



Edo State
GOVERNMENT

YEAR 2020
APPROVED
BUDGET ESTIMATES

BUDGET SUMMARIES

EDO STATE OF NIGERIA

2020 CONSOLIDATED APPROVED BUDGET SUMMARY (MASTER BUDGET)

| S/NO | DETAILS | PROPOSED REVISED PROVISION | % OF APPROVED PROVISION | APPROVED PROVISION | % OF APPROVED PROVISION | ACTUAL EXPENDITURE | % OF APPROVED PROVISION |
|------|--|----------------------------|-------------------------|----------------------------|-------------------------|----------------------------|-------------------------|
| | | 2020 | 2020 | 2020 | 2020 | 2019 | 2019 |
| | | ₦ | % | ₦ | % | ₦ | % |
| 1 | Opening Balance | 6,004,301,910.00 | | 3,000,000,000.00 | | - | - |
| 2 | Receipts: | | | | | | |
| 3 | Statutory Allocation: | | | | | | |
| 4 | Edo State Government Share of Statutory Allocation | 29,345,771,101.57 | 25% | 41,922,530,145.11 | 29% | 68,441,509,325.18 | 79.68 |
| 5 | Edo State Government Share of VAT | 10,115,000,000.00 | 9% | 14,450,000,000.00 | 10% | 12,812,269,427.35 | 98.56 |
| 6 | Edo State Government Share of Excess Crude | 1,500,000,000.00 | 1% | 500,000,000.00 | 0% | - | - |
| 7 | Edo State Government Share of Other FAAC Revenues | 19,484,981,156.43 | 17% | 26,237,666,328.85 | 18% | | |
| 8 | Independent Revenue (IGR) | 27,276,492,364.00 | 24% | 40,341,615,576.76 | 28% | 35,227,994,863.09 | 82.50 |
| 9 | Aids & Grants | 17,600,000,000.00 | 15% | 18,550,000,000.00 | 13% | 10,306,222,539.31 | 110.82 |
| 10 | Capital Development Fund (CDF) Receipts | 10,000,000,000.00 | 9% | 1,611,000,000.00 | 1% | - | - |
| 11 | Total Current Year Receipts | 115,322,244,622.00 | 100% | 143,612,812,050.72 | 100% | 126,787,996,154.93 | 81.07 |
| 12 | TOTAL PROJECTED FUNDS AVAILABLE | 121,326,546,532.00 | 87% | 146,612,812,050.72 | 82% | 126,787,996,154.93 | 81.07 |
| 13 | Expenditure: | | | | | | |
| 14 | A: Recurrent Debt | | | | | | |
| 15 | Financial Charges -General | 16,815,000,000.00 | 22% | 10,500,000,000.00 | 12% | 10,764,502,676.00 | 97.86 |
| 16 | Total Recurrent Debt | 16,815,000,000.00 | 22% | 10,500,000,000.00 | 12% | 10,764,502,676.00 | 97.86 |
| 17 | B: Recurrent Non-Debt | | | | | | |
| 18 | Personnel Cost | 29,218,000,000.00 | 49% | 34,350,000,000.00 | 45% | 25,206,898,201.10 | 79.62 |
| 19 | CRF Charges - Statutory Office Holder's Salaries | 189,740,000.00 | 0% | 179,500,000.00 | 0% | 109,828,369.97 | 74.46 |
| 20 | CRF Charges - Pensions and Gratuities | 12,400,000,000.00 | 21% | 14,200,000,000.00 | 19% | 15,471,092,756.20 | 128.09 |
| 21 | CRF Charges -Contingency (Health & Education) | 300,000,000.00 | 1% | 1,000,000,000.00 | 1% | - | - |
| 22 | Overhead Cost | 17,654,789,300.00 | 30% | 26,309,789,300.00 | 35% | 29,041,923,387.93 | 121.12 |
| 23 | Total Recurrent Non-Debt | 59,762,529,300.00 | 78% | 76,039,289,300.00 | 88% | 69,829,742,715.20 | 100.07 |
| 24 | TOTAL RECURRENT EXPENDITURE | 76,577,529,300.00 | 55% | 86,539,289,300.00 | 48% | 80,594,245,391.20 | 99.77 |
| 25 | C: Capital Expenditure Based on Sectors | | | | | | |
| 26 | Administrative Sector | 18,450,500,000.00 | 29% | 7,549,000,000.00 | 8% | 6,748,861,295.39 | 48.00 |
| 27 | Economic Sector | 34,718,517,232.00 | 55% | 58,193,522,750.72 | 63% | 47,714,227,421.09 | 81.30 |
| 28 | Law and Justice Sector | 199,000,000.00 | 0% | 544,000,000.00 | 1% | 154,463,260.00 | 15.49 |
| 29 | Social Sector | 9,931,000,000.00 | 16% | 26,387,000,000.00 | 28% | 21,702,436,582.60 | 74.35 |
| 30 | Total Capital Expenditure | 63,299,017,232.00 | 100% | 92,673,522,750.72 | 100% | 76,319,988,559.08 | 74.14 |
| 31 | TOTAL CAPITAL EXPENDITURE | 63,299,017,232.00 | 45% | 92,673,522,750.72 | 52% | 76,319,988,559.08 | 74.14 |
| 32 | TOTAL EXPENDITURE (BUDGET SIZE) | 139,876,546,532.00 | xx | 179,212,812,050.72 | xx | 156,914,233,950.28 | 85.41 |
| 33 | Budget Surplus/(Deficit) | (18,550,000,000.00) | 13% | (32,600,000,000.00) | 18% | (30,126,237,795.35) | 110.23 |
| 34 | Financing of Deficit by Borrowing: | | | | | | |
| 35 | Internal Loans | 2,500,000,000.00 | 13% | 1,500,000,000.00 | 5% | 868,385,785.27 | 57.89 |
| 36 | External Loans | 16,050,000,000.00 | 87% | 31,100,000,000.00 | 95% | 10,739,069,412.00 | 41.54 |
| 37 | TOTAL LOANS | 18,550,000,000.00 | 100% | 32,600,000,000.00 | 100% | 11,607,455,197.27 | 42.44 |

2020 EDO STATE BUDGET

SUMMARY OF TRANSFERS FROM CONSOLIDATED REVENUE FUND (CRF) TO CAPITAL DEVELOPMENT FUND (CDF)

| S/No | Details | PROPOSED PROVISIONS | APPROVED PROVISION | ACTUAL PERFORMANCE |
|------|--|---------------------------|---------------------------|----------------------------|
| | | 2020 | 2020 | 2019 |
| | | ₦ | ₦ | ₦ |
| 1 | Opening Balance | 6,004,301,910.00 | 3,000,000,000.00 | - |
| 2 | Receipts: | | | |
| 3 | Statutory Allocation: | | | |
| 4 | Edo State Government Share of Statutory Allocation | 29,345,771,101.57 | 41,922,530,145.11 | 68,441,509,325.18 |
| 5 | Edo State Government Share of VAT | 10,115,000,000.00 | 14,450,000,000.00 | 12,812,269,427.35 |
| 6 | Edo State Government Share of Excess Crude | 1,500,000,000.00 | 500,000,000.00 | |
| 7 | Edo State Government Share of Other FAAC Revenues | 19,484,981,156.43 | 26,237,666,328.85 | |
| 8 | Independent Revenue (IGR) | 27,276,492,364.00 | 40,341,615,576.76 | 35,227,994,863.09 |
| 9 | Total Current Year Receipts | 93,726,546,532.00 | 126,451,812,050.72 | 116,481,773,615.62 |
| 10 | Total Projected Funds Available | 93,726,546,532.00 | 126,451,812,050.72 | 116,481,773,615.62 |
| 11 | Expenditure: | | | |
| 12 | A: Recurrent Debt | | | |
| 13 | Financial Charges -General | 16,815,000,000.00 | 10,500,000,000.00 | 10,764,502,676.00 |
| 14 | Total Recurrent Debt | 16,815,000,000.00 | 10,500,000,000.00 | 10,764,502,676.00 |
| 15 | B: Recurrent Non-Debt | | | |
| 16 | Personnel Cost | 29,218,000,000.00 | 34,350,000,000.00 | 25,206,898,201.10 |
| 17 | CRF Charges - Statutory Office Holder's Salaries | 189,740,000.00 | 179,500,000.00 | 109,828,369.97 |
| 18 | CRF Charges - Pensions and Gratuities | 12,400,000,000.00 | 14,200,000,000.00 | 15,471,092,756.20 |
| 19 | CRF Charges -Contingency | 300,000,000.00 | 1,000,000,000.00 | 1,920,000,000.00 |
| 20 | Overhead Cost | 17,654,789,300.00 | 26,309,789,300.00 | 29,041,923,387.93 |
| 21 | Total Recurrent Non-Debt | 59,762,529,300.00 | 76,039,289,300.00 | 71,749,742,715.20 |
| 22 | Total Recurrent Expenditure | 76,577,529,300.00 | 86,539,289,300.00 | 82,514,245,391.20 |
| 23 | Transfer to Capital Development Fund (Line 11-24) | 17,149,017,232.00 | 39,912,522,750.72 | 33,967,528,224.42 |
| 24 | Estimated Capital Receipts | | | |
| 25 | a. Opening Balance of CDF | | | |
| 26 | b. Transfers from CRF | 17,149,017,232.00 | 39,912,522,750.72 | 33,967,528,224.42 |
| 27 | c. Internal Loans | 2,500,000,000.00 | 1,500,000,000.00 | 868,385,785.27 |
| 28 | d. External loans | 16,050,000,000.00 | 31,100,000,000.00 | 10,739,069,412.00 |
| 29 | Aids & Grants | 17,600,000,000.00 | 18,550,000,000.00 | 10,306,222,539.31 |
| 30 | Capital Development Fund (CDF) Receipts | 10,000,000,000.00 | 1,611,000,000.00 | - |
| 31 | Total Estimated Capital Receipts: | 63,299,017,232.00 | 92,673,522,750.72 | 55,881,205,961.00 |
| 32 | Estimated Capital Expenditure | 63,299,017,232.00 | 92,673,522,750.72 | 76,319,988,559.08 |
| 33 | Total Budget Size | 139,876,546,532.00 | 179,212,812,050.72 | 158,834,233,950.28 |
| 34 | Estimated Closing Balance | - | - | (20,438,782,598.08) |

2020 EDO STATE BUDGET

SUMMARY OF TOTAL REVENUE BUDGET BY TYPE/NATURE

| REVENUE HEAD | REVENUE DESCRIPTION | PROPOSED REVENUE | APPROVED REVENUE | ACTUAL REVISED REVENUE |
|-----------------|---|---------------------------|---------------------------|---------------------------|
| | | 2020 (=N=) | 2020 (=N=) | 2019 (=N=) |
| 11000000 | SHARE OF FEDERATION ACCOUNT ALLOCATION | 60,445,752,258.00 | 83,110,196,473.96 | 81,253,778,752.53 |
| 11010100 | Edo State Government Share of Statutory Allocation | 29,345,771,101.57 | 41,922,530,145.11 | 68,441,509,325.18 |
| 11010200 | Edo State Government Share of VAT | 10,115,000,000.00 | 14,450,000,000.00 | 12,812,269,427.35 |
| 11010300 | Edo State Government Share of Excess Crude | 1,500,000,000.00 | 500,000,000.00 | - |
| | Edo State Government Share of Other FAAC Revenues | 19,484,981,156.43 | 26,237,666,328.85 | |
| | Share of Federation Account Allocation - Sub Total | 60,445,752,258.00 | 56,872,530,145.11 | 81,253,778,752.53 |
| 12000000 | INDEPENDENT REVENUE OF EDO STATE GOVERNMENT | 27,276,492,364.00 | 40,341,615,576.76 | 35,227,994,863.09 |
| 12010101 | Taxes | 18,600,754,512.12 | 30,301,750,000.00 | 21,621,118,919.22 |
| 12020100 | Licenses | 257,265,000.00 | 428,775,000.00 | 683,974,188.50 |
| 12020400 | Fees | 4,005,103,125.00 | 4,883,171,875.00 | 10,432,220,399.56 |
| 12020500 | Fines | 245,370,000.00 | 408,950,000.00 | 34,002,909.37 |
| 12020600 | Sales | 549,591,375.00 | 915,985,625.00 | 101,426,908.91 |
| 12020700 | Earnings | 447,966,000.00 | 746,810,000.00 | 627,525,822.80 |
| 12020800 | Rent on Government Building | 160,005,347.00 | 160,005,347.00 | 6,202,162.56 |
| 12020900 | Rent on Land and Others - General | 36,000,000.00 | 60,000,000.00 | 130,950,170.51 |
| 12021100 | Investment Income | 2,920,237,004.88 | 2,340,667,729.76 | 1,539,964,026.38 |
| 12021200 | Interest | 0.00 | 0.00 | 9,557,225.64 |
| 12021300 | Reimbursement | 54,200,000.00 | 95,500,000.00 | 41,052,129.64 |
| | OPENING BALANCE | 6,004,301,910.00 | 3,000,000,000.00 | - |
| 13000000 | AID & GRANTS | 17,600,000,000.00 | 18,550,000,000.00 | 10,306,222,539.31 |
| 13020302 | Domestic Grants | 15,800,000,000.00 | 16,150,000,000.00 | 8,313,648,512.33 |
| 13020402 | Foreign Grants | 1,800,000,000.00 | 2,400,000,000.00 | 1,992,574,026.98 |
| 14000000 | CAPITAL DEVELOPMENT FUND (CDF) RECIEPTS | 10,000,000,000.00 | 1,611,000,000.00 | 0.00 |
| 14020201 | Ecological Fund/Reserves | 10,000,000,000.00 | 1,611,000,000.00 | |
| 14000000 | LOANS AND DEBTS | 18,550,000,000.00 | 32,600,000,000.00 | 11,607,455,197.27 |
| 14030100 | Domestic Loans | 2,500,000,000.00 | 1,500,000,000.00 | 868,385,785.27 |
| 14030200 | International Loans | 16,050,000,000.00 | 31,100,000,000.00 | 10,739,069,412.00 |
| | Total Revenue | 139,876,546,532.00 | 179,212,812,050.72 | 138,395,451,352.20 |

2020 EDO STATE BUDGET

SUMMARY OF TOTAL STATE'S SHARE OF FAAC

| ECONOMIC CODE | DETAILS | PROPOSED REVISED REVENUE | APPROVED REVENUE | APPROVED REVISED REVENUE |
|-----------------|---|--------------------------|--------------------------|--------------------------|
| | | 2020 | 2020 | 2019 |
| 11000000 | GOVERNMENT SHARE OF FAAC (Statutory Revenue) | 60,445,752,258.00 | 83,110,196,473.96 | 99,392,620,545.69 |
| 11010100 | GOVERNMENT SHARE OF FAAC | 48,830,752,258.00 | 68,160,196,473.96 | 85,892,620,545.69 |
| 11010101 | Statutory Allocation | 29,345,771,101.57 | 41,922,530,145.11 | 44,250,852,610.92 |
| 11010106 | 13% Mineral Derivation | 11,097,286,369.00 | 22,148,344,565.93 | 21,377,971,325.44 |
| 11010105 | Budget Augumentation | 521,893,210.08 | 745,561,728.68 | 800,000,000.00 |
| 11010108 | Exchange Rate Gain | 2,701,790,079.32 | 680,886,465.63 | 1,034,477,573.38 |
| 11010109 | Fund Advanced by FGN to States & LGC's | 267,108,974.24 | 381,584,248.92 | 599,828,449.21 |
| 11010110 | Additional Distribution (Excess Bank Charges) | 114,148,998.55 | 163,069,997.93 | 200,000,000.00 |
| 11010111 | Budget support | - | - | 500,000,000.00 |
| 11010112 | London/Paris Clud Refund | 774,317,605.59 | 1,820,453,722.27 | 3,500,000,000.00 |
| 11010113 | January 2018 Bond ISPO Refund | - | - | |
| 11010114 | Outstanding in the Bond Seeking-Fund A/C | - | - | |
| 11010115 | OTHER FG. FAAC FUNDS | 4,008,435,919.65 | 297,765,599.49 | 13,629,490,586.74 |
| 11010200 | GOVERNMENT SHARE OF VAT. | 10,115,000,000.00 | 14,450,000,000.00 | 13,000,000,000.00 |
| 11010201 | Share of VAT | 10,115,000,000.00 | 14,450,000,000.00 | 13,000,000,000.00 |
| 11010300 | GOVERNMENT SHARE OF EXCESS CRUDE ACCOUNT | 1,500,000,000.00 | 500,000,000.00 | 500,000,000.00 |
| 11010301 | Excess Crude | 1,500,000,000.00 | 500,000,000.00 | 500,000,000.00 |
| 11010302 | Distribution of N1b Excess Crude Receipt from NNPC | | | |
| 11010104 | FAAC SPECIAL ALLOCATION | | | |
| 11000000 | TOTAL FEDERAL ALLOCATIONS | 60,445,752,258.00 | 83,110,196,473.96 | 99,392,620,545.69 |

2020 EDO STATE BUDGET

SUMMARY OF TOTAL INTERNALLY GENERATED REVENUE

| ADMINISTRATIVE CODE | MINISTRIES/DAPARTMENT/AGENCY | PROPOSED REVISED REVENUE | APPROVED REVENUE |
|---------------------|--|--------------------------|-------------------|
| | | 2020 | 2020 |
| 011101000100 | EDO STATE PUBLIC PROCUREMENT AGENCY | 19,200,000.00 | 48,000,000.00 |
| 011102100100 | EDO STATE LIAISON OFFICE, LAGOS | 1,800,000.00 | 4,500,000.00 |
| 011102100200 | EDO STATE LIAISON OFFICE, ABUJA | 600,000.00 | 1,500,000.00 |
| 012300100100 | MINISTRY OF COMMUNICATION AND ORIENTATION | 150,000.00 | 250,000.00 |
| 012300300100 | EDO BROADCASTING SERVICE | 150,000,000.00 | 250,000,000.00 |
| 012301300100 | GOVERNMENT PRINTING PRESS | 100,000.00 | 100,000.00 |
| 012305500100 | BENDEL NEWSPAPERS COMPANY | 131,640,000.00 | 219,400,000.00 |
| 012500500100 | DIRECTORATE OF ESTABLISHMENT | - | - |
| 014000100100 | OFFICE OF THE AUDITOR GENERAL (STATE) | 6,200,000.00 | 15,500,000.00 |
| 014000200100 | OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT) | 48,000,000.00 | 80,000,000.00 |
| 021500100100 | MINISTRY OF AGRICULTURE AND NATURAL RESOURCES | 48,660,000.00 | 108,100,000.00 |
| 022000100100 | MINISTRY OF FINANCE | 2,920,237,004.88 | 2,340,667,729.76 |
| 022000800100 | EDO STATE INTERNAL REVENUE SERVICE | 19,834,984,512.12 | 32,358,800,000.00 |
| 022200100100 | MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT | - | - |
| 022800700100 | DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY | 687,000.00 | 1,145,000.00 |
| 022905500100 | EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA) | 70,245,000.00 | 117,075,000.00 |
| 023100300100 | EDO STATE RURAL ELECTRICITY BOARD | - | - |
| 023305200100 | MINISTRY OF SOLID MINERALS, OIL & GAS | - | - |
| 023400100100 | MINISTRY OF INFRASTRUCTURE | 163,530,000.00 | 272,550,000.00 |
| 023600100100 | MINISTRY OF ARTS, CULTURE AND DIASPORA | 4,200,000.00 | 7,000,000.00 |
| 025210200100 | URBAN WATER BOARD | - | - |
| 025300100100 | MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT | 343,762,500.00 | 572,937,500.00 |
| 025305300100 | EDO DEVELOPMENT & PLANNING AUTHORITY | 171,505,347.00 | 179,105,347.00 |
| 026000100100 | EDO STATE GEOGRAPHICAL INFORMATION SERVICES (LANDS BUREAU) | 2,107,000,000.00 | 2,875,000,000.00 |
| 032605100100 | JUDICIARY- HIGH COURT | 180,000,000.00 | 300,000,000.00 |
| 051300100100 | MINISTRY OF YOUTHS & SPECIAL DUTIES | 15,165,000.00 | 25,275,000.00 |
| 051400100100 | MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT | 1,206,000.00 | 2,010,000.00 |
| 051700100100 | MINISTRY OF EDUCATION (HEADQUARTERS) | - | - |
| 052100100100 | MINISTRY OF HEALTH | 40,020,000.00 | 66,700,000.00 |
| 052100200100 | HOSPITAL MANAGEMENT BOARD | 720,000,000.00 | 1,200,000,000.00 |
| 053500100100 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 297,600,000.00 | 496,000,000.00 |
| 055100100100 | LOCAL GOVERNMENT AND COMMUNITY AFFAIRS | - | - |
| | TOTAL IGR | 27,276,492,364.00 | 40,341,615,576.76 |

2020 EDO STATE BUDGET

SUMMARY OF TOTAL CAPITAL RECEIPTS BY TYPE/NATURE

| ECONOMIC CODE | MINISTRIES | PROPOSED RECEIPTS | PROPOSED RECEIPTS |
|-----------------|---|--------------------------|--------------------------|
| | | 2020 | 2020 |
| | | (=N=) | (=N=) |
| 1300000 | AID AND GRANTS | 17,600,000,000.00 | 18,550,000,000.00 |
| 13020300 | DOMESTIC GRANTS | 15,800,000,000.00 | 16,150,000,000.00 |
| 13020301 | DOMESTIC GRANTS | 15,800,000,000.00 | 16,150,000,000.00 |
| a | Ministry of Budget and Economic Planning | - | 1,750,000,000.00 |
| b | Edo State Universal Basic Education | 3,500,000,000.00 | 4,000,000,000.00 |
| c | Ministry of Agriculture and Natural Resources | | |
| d | Ministry of Health | - | 400,000,000.00 |
| e | Ministry of Finance | 12,300,000,000.00 | 10,000,000,000.00 |
| 13020400 | FOREIGN GRANTS | 1,800,000,000.00 | 2,400,000,000.00 |
| 13020401 | FOREIGN GRANTS | 1,800,000,000.00 | 2,400,000,000.00 |
| a | Ministry of Health | 0.00 | 500,000,000.00 |
| b | Ministry of Energy and Water Resources | 0.00 | 0.00 |
| c | Ministry of Budget and Economic Planning | 1,800,000,000.00 | 1,900,000,000.00 |
| 14020200 | OTHER CAPITAL RECEIPTS | 10,000,000,000.00 | 1,611,000,000.00 |
| 14020201 | OTHER CAPITAL RECEIPTS TO CDF | 10,000,000,000.00 | 1,611,000,000.00 |
| a | Ministry of Finance | 10,000,000,000.00 | 1,611,000,000.00 |
| 41000000 | LIABILITIES/ EQUITY | 18,550,000,000.00 | 32,600,000,000.00 |
| 41020000 | LOANS AND DEBTS | | |
| 41020100 | DOMESTIC LOAN STOCK | 2,500,000,000.00 | 1,500,000,000.00 |
| 41020101 | SHORT TERM BORROWINGS | 2,500,000,000.00 | 1,500,000,000.00 |
| a | Ministry of Finance | 2,500,000,000.00 | 1,500,000,000.00 |
| 41060102 | BI-LATERAL LOANS | 16,050,000,000.00 | 31,100,000,000.00 |
| a | Ministry of Environment | 0.00 | 8,400,000,000.00 |
| b | Ministry of Budget and Economic Planning | 550,000,000.00 | 1,400,000,000.00 |
| c | Ministry of Finance | 14,900,000,000.00 | 20,900,000,000.00 |
| d | Ministry of Agriculture and Natural Resources | 600,000,000.00 | 400,000,000.00 |
| | TOTAL CAPITAL RECEIPTS | 46,150,000,000.00 | 52,761,000,000.00 |

DETAILS OF RECURRENT REVENUE

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE PUBLIC PROCUREMENT AGENCY

Institution's Code: 011101000100

| ECONOMIC CODE | DETAILS OF REVENUE | APPROVED REVISED REVENUE ESTIMATES 2020 | APPROVED REVENUE ESTIMATES 2020 N |
|---------------|--|---|---|
| 12020400 | FEES-GENERAL | 19,200,000.00 | 48,000,000.00 |
| 12020417 | Contractors Registration Fees/Renewal Fees | 19,200,000.00 | 48,000,000.00 |
| 12020427 | Tender Fees | | |
| | Total = | 19,200,000.00 | 48,000,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, LAGOS

Institution's Code: 011102100100

| Code: | DETAILS OF REVENUE | APPROVED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|---|---|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEEs | 1,800,000.00 | 4,500,000.00 |
| 12020466 | INDIGINESHIP REGISTRATION FEES | 1,800,000.00 | 4,500,000.00 |
| | a Attestation for Certificate of Origin | 1,800,000.00 | 4,500,000.00 |
| | | | |
| | | | |
| | TOTAL | 1,800,000.00 | 4,500,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: GOVERNOR'S OFFICE

Ministry Code: 011100100100

Name of Institution: EDO STATE LIAISON OFFICE, ABUJA

Institution's Code: 011102100200

| Code: | DETAILS OF REVENUE | APPROVED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|----------|---------------------------------------|---|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEEs-GENERAL | 600,000.00 | 1,500,000.00 |
| 12020466 | INDIGENSHIP REGISTRATION FEES | 600,000.00 | 1,500,000.00 |
| α | Attestation for Certificate of Origin | 600,000.00 | 1,500,000.00 |
| | | | |
| | | | |
| | | | |
| | TOTAL | 600,000.00 | 1,500,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION
 Institution's Code: 012300100100

| Code: | DETAILS OF REVENUE | APPROVED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|----------|--------------------------------------|---|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | 150,000.00 | 250,000.00 |
| 12020482 | Public Address Equipment fees/Cinema | 150,000.00 | 250,000.00 |
| | | | |
| | | | |
| | TOTAL | 150,000.00 | 250,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION

Ministry Code: 012300100100

Name of Institution: EDO BROADCASTING SERVICE

Institution's Code: 012300300100

| Code: | DETAILS OF REVENUE | APPROVED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|----------|--------------------|--|----------------------------------|
| | | 2020 | 2020 |
| 12020700 | EARNINGS-GENERAL | 150,000,000.00 | 250,000,000.00 |
| 12020724 | Fees/Charges | 150,000,000.00 | 250,000,000.00 |
| | | | |
| | | | |
| | TOTAL | 150,000,000.00 | 250,000,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: **MINISTRY OF COMMUNICATION AND ORIENTATION**
 Ministry Code: **012300100100**
 Name of Institution: **GOVERNMENT PRINTING PRESS**
 Institution's Code: **012301300100**

| Code: | DETAILS OF REVENUE | APPROVED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|--|--|----------------------------------|
| | | 2020 | 2020 |
| 12020700 | EARNINGS | 100,000.00 | 100,000.00 |
| 12020711 | Earnings from Commercial Activities | 100,000.00 | 100,000.00 |
| | | | |
| | | | |
| | TOTAL | 100,000.00 | 100,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
Ministry Code: 012300100100
Name of Institution: BENDEL NEWSPAPERS COMPANY
Institution's Code: 012305500100

| Code: | DETAILS OF REVENUE | APPROVED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|----------|-------------------------------------|--|-------------------------------|
| | | 2020 | 2020 |
| 12020700 | EARNINGS-GENERAL | 131,640,000.00 | 219,400,000.00 |
| 12020711 | Earnings from Commercial Activities | 131,640,000.00 | 219,400,000.00 |
| | | | |
| | | | |
| | TOTAL | 131,640,000.00 | 219,400,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: HEAD OF SERVICE

Ministry Code: 012500100100

Name of Institution: DIRECTORATE OF ESTABLISHMENT & MANAGEMENT SERVICES

Institution's Code: 012500500100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|---|---|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | - | - |
| 12020456 | SCHOOLTUITION/REGISTRATION/EXAMINATION FEES | | - |
| | a School Fees from Staff Training Centre | | |
| | b Limited Competitive exams for entry into Sub-Clerical Grade | | - |
| | c Confirmation/Promotion Test for Clerical/Stores Cadre | | |
| | d Edo State Secretarial Examination | | |
| | TOTAL | - | - |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL
 Ministry Code: 01400100100
 Name of Institution: OFFICE OF THE AUDITOR GENERAL (STATE)
 Institution's Code: 014000100100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|----------|------------------------|---------------------------------------|----------------------------------|
| | | 2020 | 2020 |
| | | | |
| 12021300 | RE-IMBURSEMENT GENERAL | 6,200,000.00 | 15,500,000.00 |
| | | | |
| 12021302 | Audit Fees | 6,200,000.00 | 15,500,000.00 |
| | | | |
| | | | |
| | | | |
| | TOTAL | 6,200,000.00 | 15,500,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)
 Ministry Code: 01400100100
 Name of Institution: OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)
 Institution's Code: 014000200100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | |
|----------|------------------------|------------------------------------|---------------------------------|
| | | 2020 | APPROVED REVENUE ESTIMATES 2020 |
| | | | |
| 12021300 | RE-IMBURSEMENT GENERAL | 48,000,000.00 | 80,000,000.00 |
| 12021302 | Audit Fees | 48,000,000.00 | 80,000,000.00 |
| | | | |
| | | | |
| | TOTAL | 48,000,000.00 | 80,000,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Institution's Code: 021500100100

| Code: | DETAILS OF REVENUE | PROPOSED REVENUE ESTIMATE | REVISED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES |
|-----------------|--|---------------------------|--------------------------|----------------------------|
| | | 2020 | | 2020 |
| 12020100 | LICENSE-GENERAL | 600,000.00 | | 1,000,000.00 |
| 12020119 | FISHING PERMIT | 600,000.00 | | 1,000,000.00 |
| A | Registration of fish farmers/Sales of Fish products/Water pump, fishfarms, cold rooms etc. | 600,000.00 | | 1,000,000.00 |
| 12020400 | FEES-GENERAL | 47,000,000.00 | | 105,000,000.00 |
| 12020450 | INSPECTION FEES | 47,000,000.00 | | 105,000,000.00 |
| a | Produce Inspection/Control Posts Fees/Grading and Access fees. | 24,000,000.00 | | 60,000,000.00 |
| b | Meat Inspection fees. | 15,000,000.00 | | 25,000,000.00 |
| c | Grading fees | 8,000,000.00 | | 20,000,000.00 |
| 12020600 | SALES-GENERAL | 360,000.00 | | 600,000.00 |
| 12020609 | PROCEEDS FROM SALE OF FARM PRODUCE | | | |
| a | Sales of Agricultural Pro/ducts and Lease of Plantation/Farmlands. | 360,000.00 | | 600,000.00 |
| b | Sales of Rubber products | | | |
| 12020700 | EARNINGS-GENERAL | 700,000.00 | | 1,500,000.00 |
| 12020703 | EARNINGS FROM HIRE OF PLANTS & EQUIPMENT | 400,000.00 | | 1,000,000.00 |
| a | Bush clearing/Tractor Hire Service | - | | - |
| 12020707 | Veterinary clinic treatment | 400,000.00 | | 1,000,000.00 |
| 12020708 | Urhonigbe Rubber Estate. | - | | - |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 300,000.00 | | 500,000.00 |
| a | Lease of pig/poultry House at ADP, Oko | 300,000.00 | | 500,000.00 |
| | TOTAL | 48,660,000.00 | | 108,100,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE

Ministry Code: 022000100100

Name of Institution: MINISTRY OF FINANCE (HEADQUARTERS)

Institution's Code: 022000100100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED | APPROVED REVENUE |
|-----------------|---|-------------------------|-------------------------|
| | | REVENUE ESTIMATE | ESTIMATE |
| | | 2020 | 2020 |
| 12021100 | INVESTMENT INCOME | 2,920,237,004.88 | 2,340,667,729.76 |
| 12021102 | Dividend Received | 2,920,237,004.88 | 2,340,667,729.76 |
| | I Rubber Estates of Nigeria PLC | 22,208,156.50 | 44,416,313.00 |
| | II UAC of Nigeria PLC | 124,023,325.00 | 248,046,650.00 |
| | III AG Leventis and Company PLC | 17,718.27 | 35,436.53 |
| | IV Royal Exchange Assurance (Nig) PLC | 22,376.09 | 44,752.17 |
| | V K Chellarams Nig. PLC | 5,484.91 | 10,969.82 |
| | VI Guinness Nig. PLC | 160,920.50 | 321,841.00 |
| | VII Nigerian Breweries PLC | - | - |
| | VIII American International Insurance Company P | 59,582.10 | 119,164.20 |
| | IX Unity Bank | - | - |
| | X R.T. Briscoe (Nig) Ltd | - | - |
| | XI Okomu Oil Palm Company PLC | 23,499,900.00 | 46,999,800.00 |
| | XII Paterson Zochonis Industries PLC | 2,783.12 | 5,566.24 |
| | XIII Beta Glass PLC | 4,159.40 | 8,318.80 |
| | XIV Oando Nig PLC | 4,670.50 | 9,341.00 |
| | XV D.N. Meyer PLC | 1,003.50 | 2,007.00 |
| | XVI Dunlop (Nig) Industry PLC | - | - |
| | XVII Cudbury (Nig) PLC | 2,355.00 | 4,710.00 |
| | XVIII Mobil Oil (Nig) PLC | 4,732.00 | 9,464.00 |
| | XX C.I. Leasing | 107,500.00 | 215,000.00 |
| | XXI Cornest | - | - |
| | XXII Equity Assurance | - | - |
| | XXIII Eterna oil | - | - |
| | XXIV First City Monument Bank | 50,219.50 | 100,439.00 |
| | XXV Fidelity Bank | 30,000.00 | 60,000.00 |
| | XXVI Fidson Healthcare Plc | 7,118.50 | 14,237.00 |
| | XXVII Japaul Oil and Gas Company | - | - |
| | XXVIII Platinum (TRANSCORP NIG) | - | - |
| | XXIX Staco Insurance Plc | - | - |
| | XXX Transcorp Nig | 25,000.00 | 50,000.00 |
| | XXXI Edo Cement | - | - |
| | XXXII BUA Cement | 1,750,000,000.00 | - |
| | XXXIII Azura Power West Africa | 1,000,000,000.00 | 2,000,193,720.00 |
| | TOTAL | 2,920,237,004.88 | 2,340,667,729.76 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: EDO STATE INTERNAL REVENUE SERVICE
 Institution's Code: 022000800100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED | APPROVED REVENUE |
|-----------------|--|--------------------------|--------------------------|
| | | REVENUE ESTIMATE | ESTIMATES |
| | | 2020 | 2020 |
| 12010100 | PERSONAL TAXES | 18,600,754,512.12 | 30,301,750,000.00 |
| 12010101 | Personal Taxes (PAYE) | 12,985,000,000.00 | 19,975,000,000.00 |
| 12010104 | stamp duty and Penalties | 60,000,000.00 | 100,000,000.00 |
| 12010105 | Pools Betting Tax | 22,050,000.00 | 36,750,000.00 |
| 12010106 | Development Levy 3% | 600,000,000.00 | 1,000,000,000.00 |
| 12010107 | Capital Gains Tax | 12,000,000.00 | 20,000,000.00 |
| 12010108 | Personal Income Taxes (Self Employed Persons) | 919,704,512.12 | 2,500,000,000.00 |
| 12010109 | Withholding Tax | 1,800,000,000.00 | 3,000,000,000.00 |
| 12010110 | Consumption Tax | 390,000,000.00 | 650,000,000.00 |
| 12010111 | Lotteries Tax | 30,000,000.00 | 50,000,000.00 |
| 12010112 | Tax Audit | 1,782,000,000.00 | 2,970,000,000.00 |
| 12020100 | LICENSES-GENERAL | 213,000,000.00 | 355,000,000.00 |
| 12020129 | Pools Betting & Casino Licenses/Gaming | 6,000,000.00 | 10,000,000.00 |
| 12020132 | Motor Vehicle Licenses | 90,000,000.00 | 150,000,000.00 |
| 12020133 | Driver's License | 48,000,000.00 | 80,000,000.00 |
| 12020141 | Dealer's License | 3,000,000.00 | 5,000,000.00 |
| 12020142 | Carrier permit | 21,000,000.00 | 35,000,000.00 |
| 12020143 | Hackney Permit | 30,000,000.00 | 50,000,000.00 |
| 12020144 | Leaners Permit | 15,000,000.00 | 25,000,000.00 |
| 12012400 | FEES-GENERAL | 670,230,000.00 | 1,117,050,000.00 |
| 12020445 | Change of Ownership | - | - |
| 12020447 | Land Use Charge | | |
| 12020449 | Business/Trade Operating Fees | | |
| 12020449 | Pools Agents Registration/Renewal | 1,200,000.00 | 2,000,000.00 |
| 12020449 | Gaming Machine licensing fees, Lottery Application and Linensing Fees. | 564,000,000.00 | 940,000,000.00 |
| 12020478 | Searching Fees | 3,000,000.00 | 5,000,000.00 |
| 12020479 | Vehicle Registration | 72,000,000.00 | 120,000,000.00 |
| 12020480 | Duplicate General Motor Receipt | 30,000.00 | 50,000.00 |
| 12020481 | Road Traffic Examination Fees | 30,000,000.00 | 50,000,000.00 |
| 12020600 | SALES-GENERAL | 351,000,000.00 | 585,000,000.00 |
| 12020622 | Sales of Vehicle registration Hand Book | 36,000,000.00 | 60,000,000.00 |
| 12020623 | Sales of Vehicle Number Plates | 300,000,000.00 | 500,000,000.00 |
| 12020624 | Sales of Certificate of Ownership | 15,000,000.00 | 25,000,000.00 |
| 12020625 | Sale Of Bids | | |
| 12020626 | Sales of Drivers' Licence Badge | | |
| | TOTAL | 19,834,984,512.12 | 32,358,800,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT

Ministry Code: 022200100100

Name of Institution: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT

Institution's Code: 022200100100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE | APPROVED REVENUE |
|-----------------|--|-----------------------------|---------------------|
| | | 2020 | 2019 |
| 12020400 | FEES-GENERAL | - | - |
| 12020449 | BUSINESS/TRADE OPERATING FEES | - | - |
| | a Registration of Business Premises | | |
| | b Registration of Co-operative Societies | | |
| | c Arbitration Fees | | |
| | d Consumer Protection Fees | | |
| 12020450 | INSPECTION FEES | | |
| | a Inspection of Co-operative Register | | |
| | | | |
| 12020700 | EARNINGS-GENERAL | - | - |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | | |
| | a Earnings from Word Unit | | |
| | b Earnings from Edo Hotels | | |
| 12021200 | INTEREST EARNED-GENERAL | - | - |
| 12021212 | Micro-Credit: Interest earned from loans | | |
| 12021300 | RE-IMBURSEMENT GENERAL-GENERAL | - | - |
| 12021302 | Audit fees | | |
| | | | |
| | TOTAL | - | - |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) AGENCY

Ministry Code: 022800100100

Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY

Institution's Code: 022800700100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|--|--|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEEES | 357,000.00 | 595,000.00 |
| 120204456 | SCHOOL TUITION/REGISTRATION/EXAMINATION FEES | 357,000.00 | 595,000.00 |
| (a) | Cisco Training Tuition Fees | | |
| | JAMB CBT | 357,000.00 | 595,000.00 |
| 12020500 | FINES | 330,000.00 | 550,000.00 |
| 12020501 | FINES/PENALTY | 330,000.00 | 550,000.00 |
| | Loss of Edo State Official Identity Card | 240,000.00 | 400,000.00 |
| | Loss of Biometric Slips | 90,000.00 | 150,000.00 |
| | | | |
| | | | |
| | TOTAL | 687,000.00 | 1,145,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE

Ministry Code: 023400100100

Name of Institution: EDO STATE TRAFFIC CONTROL AND MANAGEMENT AGENCY (EDSTMA)

Institution's Code: 022905500100

| CODE | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|----------------------|---|----------------------------------|
| | | 2020 | 2020 |
| 12020500 | FINES-GENERAL | 68,040,000.00 | 113,400,000.00 |
| 12020501 | Traffic Offence | 68,040,000.00 | 113,400,000.00 |
| | | | |
| 12020700 | FEES-GENERAL | 2,205,000.00 | 3,675,000.00 |
| 12020701 | Traffic Institute | 2,205,000.00 | 3,675,000.00 |
| | | | |
| | TOTAL | 70,245,000.00 | 117,075,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENERGY AND ELECTRICITY
 Ministry Cod: 023100100100
 Name of Institution: RURAL ELECTRICITY BOARD
 Institution's Code: 023100300100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|---|---|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | - | - |
| 12020417 | Contractor Registration Fees | | |
| 12020427 | Tender Fees | | - |
| 12020600 | SALES -GENERAL | | 0 |
| 12020611 | Proceeds from Sale of Government Vehicles | | 0 |
| | TOTAL | - | - |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF MINERALS, OIL & GAS
Ministry Code: 023305100100
Name of Institution: MINISTRY OF MINERALS, OIL & GAS
Institution's Code: 023305200100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|--|---|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | - | - |
| 12020493 | Haulage Fees/Road Tax from Vehicles transporting Solid Minerals within and through Edo State | | - |
| 12020449 | BUSINESS /TRADE OPERATING FEES | - | - |
| | a Mining, Milling and Quarry Fees | | |
| | TOTAL | - | - |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF INFRASTRUCTURE

Ministry Code: 023400100100

Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)

Institution's Code: 023400100100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES 2020 | APPROVED REVENUE ESTIMATES 2020 |
|-----------------|--|--|--|
| 12020400 | FEES-GENERAL | 6,600,000.00 | 11,000,000.00 |
| 12020417 | Contractors Registration Fees/Renewal Fees | | |
| 12020427 | Tender Fees | 6,000,000.00 | 10,000,000.00 |
| 12020456 | SCHOOLTUITION/REGISTRATION/EXAMINATION FEES | 600,000.00 | 1,000,000.00 |
| | Registration of Bike for Courier Services | 600,000.00 | 1,000,000.00 |
| 12020501 | FINES/PENALTY | 60,000,000.00 | 100,000,000.00 |
| | a Road Reinstatement/Right of Way. | 60,000,000.00 | 100,000,000.00 |
| 12020600 | SALES-GENERAL | 30,000.00 | 50,000.00 |
| 12020611 | Sales of Obsolete Stores/Office Equipment | 30,000.00 | 50,000.00 |
| 12020700 | EARNINGS-GENERAL | 96,900,000.00 | 161,500,000.00 |
| 12020703 | Hiring of Mechanical Workshop & Others | 900,000.00 | 1,500,000.00 |
| 12020725 | Sales from Wood Workshop/Laboratory | - | |
| 12020711 | Road Transport Operation EDSTMA | 90,000,000.00 | 150,000,000.00 |
| 12020711 | Private Park Owners Clor Code | 6,000,000.00 | 10,000,000.00 |
| 12020711 | Road Infrastructure Levy | | |
| 12020711 | on/off street parking | | |
| 12020711 | Registration of tricycle | | |
| | TOTAL | 163,530,000.00 | 272,550,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ARTS, CULTURE AND DIASPORA

Ministry Code: 023600100100

Name of Institution: MINISTRY OF ARTS, CULTURE AND DIASPORA -HEADQUARTERS

Institution's Code: 023600100100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|--|--|----------------------------------|
| | | 2020 | 2020 |
| 12020700 | EARNINGS-GENERAL | - | - |
| 12020709 | EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES | - | - |
| (a) | Fees from Oba Akenzuwa II Cultural Centre | | 0.00 |
| (b) | Musical/Culture Bands (Groups A, B & C) | | |
| (C.) | Tourism | | |
| 12020400 | FEES-GENERAL | 4,200,000.00 | 7,000,000.00 |
| | Registration/classification of Hotels | 4,200,000.00 | 7,000,000.00 |
| | TOTAL | 4,200,000.00 | 7,000,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF WATER RESOURCES
 Ministry Code: 025200100100
 Name of Institution: STATE WATER COORPORATION
 Institution's Code: 025210200100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|--|--|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | - | - |
| 12020417 | Contractor Registration Fees | | |
| 12020485 | Miscellaneous | | |
| 12020486 | New Connection | | |
| 12020700 | EARNINGS-GENERAL | - | - |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | - | - |
| | a Water Charges | | |
| | b Car Wash | | |
| | c Revenue from boreholes | | |
| | d Water Tanker Services | | |
| | | | |
| | | | |
| | TOTAL | - | - |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)

Institution's Code: 025300100100

| EconomicCode | Details of Revenue | PROPOSED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|--------------------------------------|----------------------------|----------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | 342,661,125.00 | 571,101,875.00 |
| 12020438 | SURVEY/PLANNING/BUILDING FEES | 341,993,625.00 | 569,989,375.00 |
| (a) | Plan processing Fees | 341,993,625.00 | 569,989,375.00 |
| (b) | Registration of Layout Plans | - | - |
| | OTHER FEES | 667,500.00 | 1,112,500.00 |
| 12020497 | Town Planning Violation | 667,500.00 | 1,112,500.00 |
| 12020427 | APPLICATION FEES | - | - |
| a | Tender Fees | | |
| 12020600 | SALES-GENERAL | 1,101,375.00 | 1,835,625.00 |
| 12020617 | Sales from Wood Workshop | 1,101,375.00 | 1,835,625.00 |
| | TOTAL | 343,762,500.00 | 572,937,500.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HOUSING AND URBAN DEVELOPMENT

Ministry Code: 025300100100

Name of Institution: EDO DEVELOPMENT & PROPERTY AGENCY

Institution's Code: 025305300100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES 2020 | APPROVED REVENUE ESTIMATE 2020 |
|----------|---|---|---|
| | EARNINGS-GENERAL | 11,500,000.00 | 19,100,000.00 |
| 12020700 | | | |
| 12020703 | Hiring of Plant/Machinery | 100,000.00 | 100,000.00 |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 11,400,000.00 | 19,000,000.00 |
| | a Sales of Interlocking Blocks | 600,000.00 | 1,000,000.00 |
| | b Sales of Serviced Plot | 4,800,000.00 | 8,000,000.00 |
| | c Loan Repayment on Iguosa H/Estate | 1,200,000.00 | 2,000,000.00 |
| | d Earnings from Bus Terminals | 600,000.00 | 1,000,000.00 |
| | e Receivables form Emotan Gardens | 3,000,000.00 | 5,000,000.00 |
| | f Receivables from Jara Mall | 1,200,000.00 | 2,000,000.00 |
| | | | |
| 12020800 | RENT ON GOVT. BUILDINGS-GENERAL | 160,005,347.00 | 160,005,347.00 |
| 12020803 | RENT ON GOVT BUILDINGS | 160,005,347.00 | 160,005,347.00 |
| | a Workers Village | | |
| | b Rent on Federal Housing Estate Shops | 2,000,000.00 | 2,000,000.00 |
| | c Rent of Fed. Housing Estate II | 2,000,000.00 | 2,000,000.00 |
| | d Rent/Ugbowo Shopping Complex | 2,000,000.00 | 2,000,000.00 |
| | e Edo House Lagos | 55,313,052.00 | 55,313,052.00 |
| | f Edo House Abuja | 51,127,410.00 | 51,127,410.00 |
| | g Edo State Library Complex, Benin City | 17,564,885.00 | 17,564,885.00 |
| | h Edo State Warehouse, Isolo Lagos | 30,000,000.00 | 30,000,000.00 |
| | | | |
| 12020900 | RENT ON LAND& OTHERS-GENERAL | - | - |
| 12020901 | RENT ON GOVT LAND | | |
| | a Ground Rent | | |
| | b Buffer Zone (Temporary Operation Licence) | | |
| 12020905 | LEASE RENTALS | - | - |
| | a Rent lease EDPA Property | | |
| | | | |
| | TOTAL | 171,505,347.00 | 179,105,347.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: Edo State Geographical Information Services (EGIS)
 Ministry Code: 026000200100
 Name of Institution: Edo State Geographical Information Services (EGIS)
 Institution's Code: 026000200100

| EconomicCode | Details of Revenue | PROPOSED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|---|----------------------------|----------------------------|
| | | 2020 | 2020 |
| | | | |
| 12020400 | FEES-GENERAL | 1,924,000,000.00 | 2,570,000,000.00 |
| 12020437 | DEEDS REGISTRATION FEES | 240,000,000.00 | 400,000,000.00 |
| a | Deeds (Lands, Instruments Registration Law) Registration fees | 180,000,000.00 | 300,000,000.00 |
| b | Registration of Document | 60,000,000.00 | 100,000,000.00 |
| c | Administration Charges | | |
| 12020438 | SURVEY/PLANNING/BUILDING FEES | 9,000,000.00 | 15,000,000.00 |
| (a) | Surveys | 9,000,000.00 | 15,000,000.00 |
| (b) | Town Planning/Assessment Fees | - | - |
| | | | |
| 12020447 | LAND USE FEES | 955,000,000.00 | 955,000,000.00 |
| | Land use charge | 955,000,000.00 | 955,000,000.00 |
| | | | |
| 12020453 | APPLICATION FEES | 720,000,000.00 | 1,200,000,000.00 |
| a | Certificate of Occupancy (Land Use Decree 1979: Application fees) | 720,000,000.00 | 1,200,000,000.00 |
| | | | |
| 12020600 | SALES-GENERAL | 183,000,000.00 | 305,000,000.00 |
| 12020617 | Sales of Maps and Prints | 3,000,000.00 | 5,000,000.00 |
| | Sale of Land (Government) | 180,000,000.00 | 300,000,000.00 |
| | | | |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | - | - |
| 12020901 | Rent on Government Land | - | - |
| a | Temporary Occupancy Licence | | |
| 12020906 | Rent on Government property | - | - |
| a | Rent on Government property/State Lands | | |
| 12020903 | Rent and Premiun on the Allocation of Land | - | - |
| a | Premium on Land | | |
| | | | |
| | TOTAL | 2,107,000,000.00 | 2,875,000,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF JUSTICE

Ministry Code: 032600100100

Name of Institution: JUDICIARY- HIGH COURT

Institution's Code: 032605100100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|---|--|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | 168,000,000.00 | 280,000,000.00 |
| 12020401 | COURT FEES | 168,000,000.00 | 280,000,000.00 |
| | a Courtfees | 165,000,000.00 | 275,000,000.00 |
| | b Election Petition Tribunal (Filing of papers) | 3,000,000.00 | 5,000,000.00 |
| | | | |
| 12020500 | FINES-GENERAL | 12,000,000.00 | 20,000,000.00 |
| | | | |
| 12020502 | Courtfines | 12,000,000.00 | 20,000,000.00 |
| | | | |
| 12020600 | SALES-GENERAL | 0.00 | 0.00 |
| 12020601 | Sales of Journal & Publication | | |
| | a Sale of High Court Civil Procedure Rules | | |
| | | | |
| | | | |
| | TOTAL | 180,000,000.00 | 300,000,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF YOUTHS & SPECIAL DUTIES
 Ministry Code: 051300100100
 Name of Institution: MINISTRY OF YOUTHS & SPECIAL DUTIES
 Institution's Code: 051300100100

| CODE | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|---|---|----------------------------------|
| | | 2020 | 2020 |
| | | | |
| 12020100 | LICENSE | 10,365,000.00 | 17,275,000.00 |
| 12020109 | REGISTRATION OF VOLUNTARY ORGANISATION | 10,365,000.00 | 17,275,000.00 |
| a | Registration/Renewal Fees for Social Clubs and voluntary organisation, including collection of arrears of previous years. | 9,186,000.00 | 15,310,000.00 |
| b | Licensing of churches for celebration of marriages. | 909,000.00 | 1,515,000.00 |
| c | Renewal of Churches License | 270,000.00 | 450,000.00 |
| | | | |
| 12020400 | FEES-GENERAL | 4,800,000.00 | 8,000,000.00 |
| 12020465 | SPORTS/RECREATIONAL FACILITIES FEES | | |
| a | Samuel Ogbemudia Stadium-Use of Facilities | | |
| 12020450 | Fire precaution/Inspection fees | 4,800,000.00 | 8,000,000.00 |
| | | | |
| | TOTAL | 15,165,000.00 | 25,275,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES

Ministry Code: 051400100100

Name of Institution: MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT (HEADQUARTERS)

Institution's Code: 051400100100

| Code: | DETAILS OF REVENUE | PROPOSED REVENUE ESTIMATES 2020 | REVISED REVENUE ESTIMATES 2020 | APPROVED REVENUE ESTIMATES 2020 |
|-----------------|--|------------------------------------|-----------------------------------|------------------------------------|
| 12020400 | FEEs-GENERAL | 1,080,000.00 | | 1,800,000.00 |
| | SCHOOL/TUITION/EXAMINATION FEES | | - | - |
| 12020456 | FSP School Fees Account | | | |
| 12020483 | Registration Fees for NGOs and Day Care Centres | 180,000.00 | | 300,000.00 |
| 12020484 | Administrative Fees for Adoption and Women Development Markets | 900,000.00 | | 1,500,000.00 |
| | | | | |
| 12020700 | EARNINGS-GENERAL | 126,000.00 | | 210,000.00 |
| | | | | |
| 12020711 | EARNINGS FROM COMMERCIAL ACTIVITIES | 126,000.00 | | 210,000.00 |
| | a Earnings from Iwogban Stores | 126,000.00 | | 210,000.00 |
| | | | | |
| | | | | |
| | | | | |
| | TOTAL | 1,206,000.00 | | 2,010,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF EDUCATION
Ministry Code: 051700100100
Name of Institution: MINISTRY OF EDUCATION (HEADQUARTERS)
Institution's Code: 051700100100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATE | APPROVED REVENUE ESTIMATES |
|-----------------|---|---|----------------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | - | - |
| 12020427 | Tender Fees | | |
| 12020456 | SCHOOL/TUITION/EXAMINATION FEES | - | - |
| | (a) Compulsory Examination for Officers in Admin. Class and GEC. | | - |
| 12020487 | Private Educational Institutions: Application, Registration/Renewal Fees. | | - |
| 12020488 | Book Review Fees. | | - |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | - | - |
| 12020906 | Rent on Govt Property | - | - |
| | a Use of Public School Facility | | |
| | | | |
| | TOTAL | - | - |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | | APPROVED REVENUE ESTIMATES |
|-----------------|--|------------------------------------|----------------------|----------------------------|
| | | 2020 | 2020 | 2020 |
| 12020100 | LICENSE-GENERAL | 3,300,000.00 | 5,500,000.00 | |
| 12020136 | Patent Medicine License/Dev.levy | 3,000,000.00 | 5,000,000.00 | |
| 12020141 | Vector Licenses/Fumigation | 300,000.00 | 500,000.00 | |
| 12020400 | FEES-GENERAL | 24,120,000.00 | 40,200,000.00 | |
| 12020456 | SCHOOL/TUITION/EXAMINATION FEES | 7,620,000.00 | 12,700,000.00 | |
| a | Examination/Enrolment Fees | 3,060,000.00 | 5,100,000.00 | |
| b | School Fees (School of Health Technology) | 3,600,000.00 | 6,000,000.00 | |
| c | Boarding Fees (School of Health Technology) | 960,000.00 | 1,600,000.00 | |
| 12020464 | HOSPITAL SERVICE CHARGES | - | - | |
| b | Yellow Card Fees | - | - | |
| 12020449 | BUSINESS/TRADE OPERATING FEES | 16,500,000.00 | 27,500,000.00 | |
| a | Private Health Institution Registration/Renewal Fees | 12,000,000.00 | 20,000,000.00 | |
| b | Food Vendor | 3,600,000.00 | 6,000,000.00 | |
| c | Traditional Medicine Board-Licence | 900,000.00 | 1,500,000.00 | |
| 12020600 | SALES-GENERAL | 12,600,000.00 | 21,000,000.00 | |
| 12020612 | Essential Drugs Programme | 10,200,000.00 | 17,000,000.00 | |
| 12020626 | Sales of Bids | 2,400,000.00 | 4,000,000.00 | |
| | | | | |
| | | | | |
| | TOTAL | 40,020,000.00 | 66,700,000.00 | |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: HOSPITAL MANAGEMENT BOARD
 Institution's Code: 052110200100

| ECONOMIC CODE | DETAILS OF REVENUE | PROPOSED REVISED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|--------------------------------|------------------------------------|----------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | 720,000,000.00 | 1,200,000,000.00 |
| 12020464 | Hospital Service Charges | 720,000,000.00 | 1,200,000,000.00 |
| a | Beeds | 16,137,575.28 | 26,895,958.80 |
| b | Operations | 14,968,800.00 | 24,948,000.00 |
| c | Medical Certificates | 11,197,500.00 | 18,662,500.00 |
| d | Police Reports | 1,803,659.70 | 3,006,099.50 |
| e | Optometry | 1,018,610.37 | 1,697,683.95 |
| f | Mortuary Fees | 3,118,500.00 | 5,197,500.00 |
| g | Mortuary Service Charge | 1,247,400.00 | 2,079,000.00 |
| h | Phototherapy | 687,362.18 | 1,145,603.64 |
| i | Incubator | 1,064,937.76 | 1,774,896.26 |
| j | Police Cases / Consultation | 1,307,971.50 | 2,179,952.50 |
| k | Theatre Service Charge | 1,570,024.63 | 2,616,707.72 |
| l | Day Surgical Cases / Suturing | 1,549,171.54 | 2,581,952.57 |
| m | Utility / Service Charge | 7,567,560.00 | 12,612,600.00 |
| n | Dressing | 2,993,760.00 | 4,989,600.00 |
| o | Episiotomy | 839,221.27 | 1,398,702.12 |
| p | Physiotherapy | 1,292,282.35 | 2,153,803.92 |
| q | Ultrasound | 22,395,000.00 | 37,325,000.00 |
| r | X-ray | 3,098,162.21 | 5,163,603.69 |
| s | Maternity Leave Certificate | 925,067.54 | 1,541,779.24 |
| t | Circumcision | 2,377,053.56 | 3,961,755.93 |
| u | NHIS | - | 0.00 |
| v | Laboratory Services | 156,490,206.94 | 260,817,011.56 |
| w | Post Mortem Report | 72,525.30 | 120,875.50 |
| x | Dental Services | 16,031,346.53 | 26,718,910.88 |
| y | Embalment | 11,270,323.47 | 18,783,872.45 |
| z | Eye Clinic Service Charge | 6,034,346.11 | 10,057,243.52 |
| aa | Death Certificate | 686,622.13 | 1,144,370.22 |
| ab | Evacuation Fees | 847,213.86 | 1,412,023.10 |
| ac | Ear/Nose/Throat Service Charge | 4,517,414.81 | 7,529,024.69 |
| ad | Receipt | 3,375,000.00 | 5,625,000.00 |
| ae | Drugs | 360,138,134.43 | 600,230,224.05 |
| af | Casernote | 9,430,351.01 | 15,717,251.69 |
| ag | Endo | 375,259.50 | 625,432.50 |
| ah | Cards | 21,009,000.00 | 35,015,000.00 |
| ai | MOP | 1,746,360.00 | 2,910,600.00 |
| aj | Oxygen | 8,835,000.00 | 14,725,000.00 |
| ak | Birth Certificate | 4,890,000.00 | 8,150,000.00 |
| al | Spinal | 1,575,000.00 | 2,625,000.00 |
| am | Hospital Expenses | 14,820,000.00 | 24,700,000.00 |
| an | Histopathology | 472,500.00 | 787,500.00 |
| ao | Police Card | 223,776.00 | 372,960.00 |
| | TOTAL | 720,000,000.00 | 1,200,000,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT AND SUSTAINABILITY (HEADQUARTERS)

Institution's Code: 053500100100

| Code: | DETAILS OF REVENUE | PROPOSED REVENUE ESTIMATES | APPROVED REVENUE ESTIMATES |
|-----------------|---|----------------------------|----------------------------|
| | | 2020 | 2020 |
| 12020400 | FEES-GENERAL | 68,100,000.00 | 113,500,000.00 |
| 12020430 | Environmental Consultants, Renewals &Accreditation Fees. | 1,200,000.00 | 2,000,000.00 |
| 12020431 | Environmental Impact Assessment (EIA) Charges on Building Plans. | 900,000.00 | 1,500,000.00 |
| 12020436 | Bill Board Advertisement Fees | 3,000,000.00 | 5,000,000.00 |
| a | Outdoor Advertisement | 3,000,000.00 | 5,000,000.00 |
| 12020427 | Tender fees | 900,000.00 | 1,500,000.00 |
| 12020472 | Environmental Audit Report on Industries by Consultants | 600,000.00 | 1,000,000.00 |
| 12020478 | Stationery/Non-Stationary Gaseous Emission/Environmental Levy/Polution | 24,000,000.00 | 40,000,000.00 |
| 12020479 | Charges for miscellaneous Environmental Abuses | 6,000,000.00 | 10,000,000.00 |
| 12020489 | Special Development Levy | 2,400,000.00 | 4,000,000.00 |
| 12020451 | Log Control Fees | 7,200,000.00 | 12,000,000.00 |
| 12020477 | Fees from Waste Collection Dump Sites | 900,000.00 | 1,500,000.00 |
| 12020489 | Waste Collection fees/trucks fees | 18,000,000.00 | 30,000,000.00 |
| | | | |
| 12020700 | EARNINGS-GENERAL | 57,000,000.00 | 95,000,000.00 |
| 12020708 | Forestry Product Exploited Trees | 3,000,000.00 | 5,000,000.00 |
| 12020714 | Forestry General | 54,000,000.00 | 90,000,000.00 |
| | | | |
| 12020600 | SALES - GENERAL | 1,500,000.00 | 2,500,000.00 |
| 12020622 | Sale of Waste Bags/Bins | 1,500,000.00 | 2,500,000.00 |
| | | | 3.00 |
| 12020900 | RENT ON LAND & OTHERS - GENERAL | 36,000,000.00 | 60,000,000.00 |
| 12020903 | Charges on Cocoa Farmers | 36,000,000.00 | 60,000,000.00 |
| | | | |
| 12020100 | LICENCES- GENERAL | 30,000,000.00 | 50,000,000.00 |
| 12020144 | Games and Sawmillers Licences | 30,000,000.00 | 50,000,000.00 |
| | | | |
| 12020500 | FINES/PENALTIES | 105,000,000.00 | 175,000,000.00 |
| 12020501 | Reclamation/Restoration of Burroed Pits, Quaries and other Solid Minerals Location. | 9,000,000.00 | 15,000,000.00 |
| 12020505 | Forestry Fines | 66,000,000.00 | 110,000,000.00 |
| 12020504 | Environmental Mobile Court Abuse | 30,000,000.00 | 50,000,000.00 |
| | | | |
| | TOTAL = | 297,600,000.00 | 496,000,000.00 |

2020 EDO STATE BUDGET: RECURRENT REVENUE

Name of Ministry: LOCAL GOVERNMENT AND COMMUNITY AFFAIRS

Ministry Code: 0505100100100

Name of Institution: LOCAL GOVERNMENT SERVICE COMMISSION

Institution's Code: 0505100300100

| ECO CODE | DETAILS OF REVENUE | PROPOSED REVENUE ESTIMATES 2020 | APPROVED REVENUE ESTIMATES 2020 |
|-----------------|---|--|--|
| 13020300 | DOMESTIC GRANTS | - | - |
| 13020301 | Domestic Grants- Subvention from Councils | | |
| 13020302 | Others-1% Training Fund | | |
| | | | |
| 12020700 | FEES-GENERAL | - | - |
| 12020701 | School Fees/Registration & Exam Fees | | - |
| | | | |
| 13020300 | DOMESTIC GRANTS | - | - |
| | | | |
| 13020301 | Domestic Grant | - | - |
| a | 1% Training Fund | | |
| b | Subvention from Councils | | |
| | | | |
| | TOTAL | - | - |

DETAILS OF CAPITAL RECEIPTS

2020 EDO STATE BUDGET: CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT

Ministry Code: 023800100100

Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)

Institution's Code: 023800100100

| Code: | DETAILS OF RECEIPTS | PROPOSED REVISED CAPITAL RECEIPTS 2020 | APPROVED CAPITAL RECEIPTS 2020 |
|-----------------|---|--|--------------------------------------|
| 42030100 | LONG TERM BORROWINGS | 550,000,000.00 | 1,400,000,000.00 |
| 42030102 | BILATERAL LOANS | 550,000,000.00 | 1,400,000,000.00 |
| | a World Bank (IDA) Budget Support | | |
| | b World Bank Assisted SEEFOR Project | - | 1,000,000,000.00 |
| | Edo State Agency for the Control of HIV/AIDS (EDO-SACA) | | |
| | Community and Social Development Project (CSDP) | 550,000,000.00 | 400,000,000.00 |
| 13020300 | DOMESTIC GRANTS | - | 1,750,000,000.00 |
| 13020301 | Domestic Grant | - | 1,750,000,000.00 |
| | (i) CGS/SDG Grants | - | 500,000,000.00 |
| | FGN Social Safety Net Programme | | |
| | IDEAS Project | - | 1,250,000,000.00 |
| 13020401 | FOREIGN GRANTS | 1,800,000,000.00 | 1,900,000,000.00 |
| | UNICEF Assisted Programmes | - | 400,000,000.00 |
| | EU- Assisted MPP 9/NDSP4 Programme Implementation | | |
| | SEEFOR PROJECT (EU) | 1,800,000,000.00 | 1,000,000,000.00 |
| | Edo State Committee Against Human Trafficking | - | 500,000,000.00 |
| | | | |
| | | | |
| | TOTAL | 2,350,000,000.00 | 5,050,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES

Ministry Code: 053500100100

Name of Institution: NIGERIA EROSION WATERSHED MANAGEMENT PROJECT (NEWMAP)

Institution's Code: 053500100400

| Code: | DETAILS OF RECEIPTS | PROPOSED REVISED CAPITAL ESTIMATES 2020 | APPROVED CAPITAL RECEIPTS 2020 |
|-----------------|--|---|--------------------------------------|
| | | | |
| | | | |
| 42030102 | International Loans (credits) Borrowings Receipt | - | 8,400,000,000.00 |
| 42030102 | INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS | - | 8,400,000,000.00 |
| | a World Bank (IDA) NEWMAP Project in Edo State | - | 8,400,000,000.00 |
| | | | |
| | TOTAL | - | 8,400,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 022000100100
 Name of Institution: Ministry of Agriculture and Natural Resources
 Institution's Code: 021510200200

| Code: | DETAILS OF RECEIPTS | PROPOSED REVISED CAPITAL ESTIMATES 2020 | APPROVED CAPITAL RECEIPTS 2020 |
|-----------------|--|--|--------------------------------------|
| | | | |
| 42030102 | International Loans (credits) Borrowings Receipt | 600,000,000.00 | 400,000,000.00 |
| 42030102 | INTERNATIONAL LOANS/BORROWING FROM FINANCIAL INSTITUTIONS | 600,000,000.00 | 400,000,000.00 |
| a | World Bank (IDA) FADAMA Project in Edo State | - | - |
| b | FGN/IFAD/NDDC Livelihood Improvement Family Enterprise | 600,000,000.00 | 400,000,000.00 |
| | | | |
| | TOTAL | 600,000,000.00 | 400,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL RECEIPTS

Name of Ministry: **MINISTRY OF FINANCE**

Ministry Code: **022000100100**

Name of Institution: **OFFICE OF THE ACCOUNTANT GENERAL**

Institution's Code: **022000700100**

| Code: | DETAILS OF REVENUE | PROPOSED REVIS CAPITAL ESTIMATES | APPROVED CAPITAL ESTIMATES |
|-----------------|---|-------------------------------------|-------------------------------|
| | | 2020 | 2020 |
| 13020301 | DOMESTIC GRANTS | 12,300,000,000.00 | 10,000,000,000.00 |
| | SFTAS | 5,000,000,000.00 | 10,000,000,000.00 |
| | SFTAS Additional financing | 5,000,000,000.00 | |
| | Covid-19 Support - FGN | 1,000,000,000.00 | |
| | Covid-19 Support – Individuals/Corporate Institutions | 800,000,000.00 | |
| | Refunds from FGN | 500,000,000.00 | |
| 14000000 | CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | 10,000,000,000.00 | 1,611,000,000.00 |
| 14020201 | Ecological Funds | - | 1,611,000,000.00 |
| | Net Increase/(Decrease) in Balance Sheet Reserves | 10,000,000,000.00 | |
| 41020100 | DOMESTIC LOAN STOCK | 2,500,000,000.00 | 1,500,000,000.00 |
| 41020101 | SHORT TERM BORROWING | 2,500,000,000.00 | 1,500,000,000.00 |
| a | Special Development Loan | 2,500,000,000.00 | 1,500,000,000.00 |
| 42030100 | LONG TERM BORROWINGS | 14,900,000,000.00 | 20,900,000,000.00 |
| 42030102 | BILATERAL LOANS | 14,900,000,000.00 | 20,900,000,000.00 |
| | World Bank P4R | 12,900,000,000.00 | 14,900,000,000.00 |
| | Nigeria for Women Project (N4W) | - | 1,000,000,000.00 |
| | Rural Access Acceler (RAAMP) | 2,000,000,000.00 | 5,000,000,000.00 |
| | | | |
| | | | |
| | TOTAL | 24,900,000,000.00 | 22,511,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL RECIEPTS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH
 Institution's Code: 052100100100

| Code: | DETAILS OF REVENUE | PROPOSED REVISED CAPITAL ESTIMATES 2020 | APPROVED CAPITAL ESTIMATES 2020 |
|----------|---------------------------|--|--|
| 13020000 | AIDS AND GRANTS | - | 900,000,000.00 |
| 13020301 | DOMESTIC GRANTS | - | 400,000,000.00 |
| | Save One mlllion Lives | - | 400,000,000.00 |
| 13020401 | FOREIGN GRANTS | - | 500,000,000.00 |
| a | Variuos Health Programmes | - | 500,000,000.00 |
| | TOTAL | - | 900,000,000.00 |

2020 EDO STATE BUDGET : CAPITAL RECEIPTS

Name of Ministry: MINISTRY OF EDUCATION
Ministry Code 051706500100
Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD
Institutions Code: 051700300100

| Code | DETAILS OF RECEIPTS | PROPOSED REVISED CAPITAL RECEIPT | APPROVED CAPITAL RECEIPT |
|----------|--|--|-----------------------------|
| | | 2020 | 2020 |
| 13020300 | DOMESTIC GRANTS | 3,500,000,000.00 | 4,000,000,000.00 |
| 13020301 | DOMESTIC GRANTS | 3,500,000,000.00 | 4,000,000,000.00 |
| a | Universal Basic Education : Matching Grant | 3,500,000,000.00 | 4,000,000,000.00 |
| b | Special Education | | |
| | TOTAL | 3,500,000,000.00 | 4,000,000,000.00 |
| | | | |
| | | | |

DETAILS OF CONSOLIDATED REVENUE CHARGES

2020 EDO STATE BUDGET

CONSOLIDATED REVENUE FUND CHARGES

| ECONOMIC CODE | DETAILS OF EXPENDITURE | PROPOSED REVISED ESTIMATES | APPROVED ESTIMATES | APPROVED REVISED ESTIMATES |
|-----------------|---|----------------------------|--------------------------|----------------------------|
| | | 2020 | 2020 | 2019 |
| | | N | N | N |
| 21010100 | SALARIES AND WAGES | 189,740,000.00 | 179,500,000.00 | 147,500,000.00 |
| 21010103 | Consolidated Revenue Fund Charges- Salaries | 189,740,000.00 | 179,500,000.00 | 147,500,000.00 |
| a | Office of the Governor | 7,800,000.00 | 0.00 | 0.00 |
| b | Office of the Deputy Governor | 7,440,000.00 | 0.00 | 0.00 |
| c | Civil Service Commission | 22,000,000.00 | 24,000,000.00 | 24,000,000.00 |
| d | Auditor General (State) | 6,000,000.00 | 6,500,000.00 | 6,500,000.00 |
| e | Auditor General (Local Government) | 6,500,000.00 | 9,000,000.00 | 9,000,000.00 |
| f | Audit Commission | 10,000,000.00 | 30,000,000.00 | - |
| g | Local Government Service Commission | 0.00 | | - |
| h | State Independent Electoral Commission | 35,000,000.00 | 35,000,000.00 | 38,000,000.00 |
| i | House of Assembly Service Commission | 45,000,000.00 | 45,000,000.00 | 50,000,000.00 |
| j | High Court Judges | 0.00 | | |
| k | Edo State Health Insurance Commission | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 |
| l | Edo State Audit Commission | 0.00 | 10,000,000.00 | 10,000,000.00 |
| m | Law Reform Commission | 40,000,000.00 | 10,000,000.00 | - |
| 21030100 | SOCIAL BENEFITS | 12,400,000,000.00 | 14,200,000,000.00 | 12,078,717,845.18 |
| 21030101 | Gratuity | 1,000,000,000.00 | 1,000,000,000.00 | 2,000,000,000.00 |
| 21030102 | Pension | 9,500,000,000.00 | 9,500,000,000.00 | 7,000,000,000.00 |
| 21020200 | SOCIAL CONTRIBUTIONS | | | |
| 21020201 | State Health Insurance Contribution | 200,000,000.00 | 1,000,000,000.00 | |
| 21020202 | Contributory Pensions | 1,500,000,000.00 | 1,500,000,000.00 | 1,500,000,000.00 |
| 21020203 | Group Life Insurance | 200,000,000.00 | 200,000,000.00 | 200,000,000.00 |
| 21020206 | Accrued Pension Rights Sinking Fund | - | 1,000,000,000.00 | 1,378,717,845.18 |
| 22021000 | MISCELLANEOUS EXPENSES GENERAL | 300,000,000.00 | 1,000,000,000.00 | 1,920,000,000.00 |
| 22021041 | CONTINGENCY | 300,000,000.00 | 1,000,000,000.00 | 1,920,000,000.00 |
| a | 1% Statutorily allocation for Health Development | 150,000,000.00 | 500,000,000.00 | 960,000,000.00 |
| b | 1% Statutorily allocation for Education Development | 150,000,000.00 | 500,000,000.00 | 960,000,000.00 |
| 22020900 | FINANCIAL CHARGES-GENERAL | 16,815,000,000.00 | 10,500,000,000.00 | 11,000,000,000.00 |
| 22020901 | Bank Charges (Local) | 700,000,000.00 | | |
| 22020904 | Others: Contractual Obligations | 500,000,000.00 | 3,000,000,000.00 | 3,500,000,000.00 |
| 22020905 | Servicing of External Loans | 200,000,000.00 | 500,000,000.00 | 1,000,000,000.00 |
| 22020907 | Service of Bonds | 2,000,000,000.00 | - | - |
| 22020908 | Servicing of Internal Loans | 9,015,000,000.00 | 6,500,000,000.00 | 6,000,000,000.00 |
| 22020909 | Guaranteed Loans | 4,400,000,000.00 | 500,000,000.00 | 500,000,000.00 |
| | TOTAL | 29,704,740,000.00 | 25,879,500,000.00 | 25,146,217,845.18 |

SUMMARY OF PERSONNEL AND OVERHEAD EXPENDITURES

2020 EDO STATE BUDGET

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

| ADMINISTRATIVE CODES | | PROPOSED REVISED PROVISION 2020 | | | APPROVED PROVISION 2020 | | | APPROVED REVISED PROVISION 2019 | | |
|----------------------|---|---------------------------------|------------------|------------------|-------------------------|------------------|------------------|---------------------------------|------------------|------------------|
| | | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL |
| | | N | N | N | N | N | N | N | N | N |
| | ADMINISTRATIVE SECTOR | | | | | | | | | |
| 011100100100 | GOVERNMENT HOUSE (Office of the Governor) | 0.00 | 2,700,000,000.00 | 2,700,000,000.00 | 0.00 | 2,400,000,000.00 | 2,400,000,000.00 | 0.00 | 2,400,000,000.00 | 2,400,000,000.00 |
| 011100100200 | DEPUTY GOVERNOR'S OFFICE | 22,000,000.00 | 800,000,000.00 | 822,000,000.00 | 40,000,000.00 | 1,000,000,000.00 | 1,040,000,000.00 | 35,000,000.00 | 670,000,000.00 | 705,000,000.00 |
| 011100101400 | BENDEL INSURANCE (Office of the Deputy Gov) | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 320,000,000.00 | 320,000,000.00 |
| 011100101500 | EDO QUEENS & FA COMPETITIONS | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 |
| 011100100400 | STATE SECURITY VOTE | 0.00 | 3,500,000,000.00 | 3,500,000,000.00 | 0.00 | 7,000,000,000.00 | 7,000,000,000.00 | 0.00 | 6,500,000,000.00 | 6,500,000,000.00 |
| 011100100500 | FISCAL GOVERNANCE/PROJECT MONITORING UNIT | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 011100100600 | PUBLIC AFFAIRS OFFICE | 0.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 | 0.00 | 300,000,000.00 | 300,000,000.00 |
| 011100100700 | COMMUNITY SERVICES/GRANTS | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 400,000,000.00 | 400,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 |
| 011100100800 | OFFICE OF THE CHIEF OF STAFF | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 250,000,000.00 | 250,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 |
| 011100101000 | SOCIAL INVESTMENT PROGRAMME | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 |
| 011100101100 | EDO STATE STRATEGIC PLANNING TEAM | 0.00 | - | - | 0.00 | - | - | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 011100101200 | PRIVATE PROPERTIES PROTECTION COMMITTEE | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 011100101600 | EDO STATE ECONOMIC MANAGEMENT TEAM | 0.00 | 25,000,000.00 | 25,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | | | |
| 011100101700 | EASE OF DOING BUSINESS SECRETARIAT | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | | | |
| 011100101800 | EDO STATE PROGRAMME MANAGEMENT OFFICE | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | | | |
| 011100101900 | FOOD SECURITY AND AGRIPRENUER PROGRAMME | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | | | |
| 011100100900 | EDO STATE RAPID RESPONSE AGENCY | 0.00 | - | - | 0.00 | - | - | 0.00 | 40,000,000.00 | 40,000,000.00 |
| 011100101300 | OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 011100100300 | SKILL DEVELOPMENT AGENCY | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 |
| 011101000100 | EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA) | 27,000,000.00 | 25,000,000.00 | 52,000,000.00 | 25,000,000.00 | 50,000,000.00 | 75,000,000.00 | 40,000,000.00 | 50,000,000.00 | 90,000,000.00 |
| 011101000200 | STATE TENDERS BOARD | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| 011101300100 | SECRETARY TO THE STATE GOVERNMENT (SSG) | 0.00 | 350,000,000.00 | 350,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 | 0.00 | 350,000,000.00 | 350,000,000.00 |
| 011101300200 | PUBLIC WORKS VOLUNTEERS (PUWOV) | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 20,000,000.00 |
| 011101300300 | NON GOVERNMENTAL ORGANISATION (NGO) | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 |
| 011101300400 | UNITAR | 0.00 | - | - | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 011101300500 | OFFICE OF NEPAD | 0.00 | 0.00 | - | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 011101300600 | EDO STATE PEACE & CONFLICT RESOLUTION COMMITTEE | 0.00 | - | - | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 011101300700 | COMMUNITY & SOCIAL DEVELOPMENT PROJECT (CSDP) | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 011101300800 | SDGs/MDG/CGS UNIT | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 17,000,000.00 | 17,000,000.00 | 0.00 | 17,000,000.00 | 17,000,000.00 |
| 011101300900 | PHYSICALLY CHALLENGED | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| 011101700100 | DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES | 40,000,000.00 | 15,000,000.00 | 55,000,000.00 | 55,000,000.00 | 30,000,000.00 | 85,000,000.00 | 55,000,000.00 | 30,000,000.00 | 85,000,000.00 |
| 011101900100 | SPECIAL DUITES OFFICE | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 |
| 011102000100 | STATE POVERTY ALLEVIATION PROGRAMME | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 011102100100 | LAGOS LIAISON OFFICE | 0.00 | 8,000,000.00 | 8,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 |
| 011102100200 | ABUJA LIAISON OFFICE | 0.00 | 70,000,000.00 | 70,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 70,000,000.00 | 70,000,000.00 |
| 011102100300 | GOVERNOR'S LODGE, ABUJA | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 |
| 011103300100 | STATE ACTION COMMITTEE ON AIDS (SACA) | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 |
| 011103500100 | EDO STATE PENSION BUREAU | - | 20,000,000.00 | 20,000,000.00 | - | 30,000,000.00 | 30,000,000.00 | 15,000,000.00 | 20,000,000.00 | 35,000,000.00 |

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

| ADMINISTRATIVE CODES | | PROPOSED REVISED PROVISION 2020 | | | APPROVED PROVISION 2020 | | | APPROVED REVISED PROVISION 2019 | | |
|----------------------|---|---------------------------------|--------------------------|--------------------------|-------------------------|--------------------------|--------------------------|---------------------------------|--------------------------|--------------------------|
| | | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL |
| | | N | N | N | N | N | N | N | N | N |
| 011110500100 | DIRECTORATE OF CENTRAL ADMINISTRATION | 2,800,000,000.00 | 160,000,000.00 | 2,960,000,000.00 | 2,500,000,000.00 | 150,000,000.00 | 2,650,000,000.00 | 2,200,000,000.00 | 200,000,000.00 | 2,400,000,000.00 |
| 011110500200 | SPECIAL OVERHEAD (Political Appointee) | 0.00 | 350,000,000.00 | 350,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 | 0.00 | 600,000,000.00 | 600,000,000.00 |
| 011111100200 | PUBLIC-PRIVATE PARTNERSHIP (PPP) | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 |
| 011111300100 | GOVERNMENT HOUSE AND PROTOCOL | 70,000,000.00 | 2,500,000,000.00 | 2,570,000,000.00 | 100,000,000.00 | 2,500,000,000.00 | 2,600,000,000.00 | 120,000,000.00 | 3,000,000,000.00 | 3,120,000,000.00 |
| 011200300100 | STATE HOUSE OF ASSEMBLY | 1,500,000,000.00 | 1,500,000,000.00 | 3,000,000,000.00 | 2,000,000,000.00 | 2,000,000,000.00 | 4,000,000,000.00 | 1,714,474,536.82 | 1,500,000,000.00 | 3,214,474,536.82 |
| 011200300200 | EDHA PRINTING/OTHER MATERIALS | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 |
| 011200400100 | HOUSE OF ASSEMBLY SERVICE COMMISSION | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 70,000,000.00 | 70,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 |
| 011202100100 | OFFICE OF THE SPEAKER/DEPUTY SPEAKER | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 200,000,000.00 | 200,000,000.00 | 0.00 | 200,000,000.00 | 200,000,000.00 |
| 011202100200 | OFFICE OF THE CLERK/DEPUTY CLERK | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 70,000,000.00 | 70,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 |
| 011200300300 | EDHA LEGAL FEES | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 250,000,000.00 | 250,000,000.00 | | | |
| 011200300400 | EXTRA OVERHEAD COSTS FOR EDHA | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 500,000,000.00 | 500,000,000.00 | | | |
| 012300100100 | MINISTRY OF COMMUNICATION AND ORIENTATION | 50,000,000.00 | 15,000,000.00 | 65,000,000.00 | 50,000,000.00 | 30,000,000.00 | 80,000,000.00 | 60,000,000.00 | 45,000,000.00 | 105,000,000.00 |
| 012300100200 | DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (Print/Electronic Media) | 0.00 | 70,000,000.00 | 70,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 |
| 012300300100 | EDO BROADCASTING SERVICE - EBS | 151,000,000.00 | 0.00 | 151,000,000.00 | 180,000,000.00 | 0.00 | 180,000,000.00 | 210,000,000.00 | 0.00 | 210,000,000.00 |
| 012305500100 | BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER | 129,000,000.00 | 0.00 | 129,000,000.00 | 150,000,000.00 | 0.00 | 150,000,000.00 | 160,000,000.00 | 0.00 | 160,000,000.00 |
| 012500100100 | HEAD OF SERVICE | 0.00 | 120,000,000.00 | 120,000,000.00 | 0.00 | 140,000,000.00 | 140,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 |
| 012500100200 | HUMAN CAPACITY ENHANCEMENT PROGRAMME | 0.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 300,000,000.00 | 300,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 |
| 012500500100 | DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT | 40,000,000.00 | 12,000,000.00 | 52,000,000.00 | 60,000,000.00 | 20,000,000.00 | 80,000,000.00 | 50,000,000.00 | 20,000,000.00 | 70,000,000.00 |
| 014000100100 | AUDITOR GENERAL - STATE | 75,000,000.00 | 60,000,000.00 | 135,000,000.00 | 75,000,000.00 | 60,000,000.00 | 135,000,000.00 | 50,000,000.00 | 55,000,000.00 | 105,000,000.00 |
| 014000200100 | AUDITOR GENERAL - LOCAL GOVT | 40,000,000.00 | 10,000,000.00 | 50,000,000.00 | 35,000,000.00 | 15,000,000.00 | 50,000,000.00 | 35,000,000.00 | 15,000,000.00 | 50,000,000.00 |
| 014700100100 | CIVIL SERVICE COMMISSION | 42,000,000.00 | 20,000,000.00 | 62,000,000.00 | 70,000,000.00 | 30,000,000.00 | 100,000,000.00 | 50,000,000.00 | 30,000,000.00 | 80,000,000.00 |
| 014800100100 | EDO STATE INDEPENDENT ELECTORAL COMMISSION | 65,000,000.00 | 20,000,000.00 | 85,000,000.00 | 60,000,000.00 | 50,000,000.00 | 110,000,000.00 | 50,000,000.00 | 20,000,000.00 | 70,000,000.00 |
| | SUB TOTAL - ADMINISTRATIVE SECTOR | 5,051,000,000.00 | 14,181,000,000.00 | 19,232,000,000.00 | 5,400,000,000.00 | 20,352,000,000.00 | 25,752,000,000.00 | 4,854,474,536.82 | 18,082,000,000.00 | 22,936,474,536.82 |

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

| ADMINISTRATIVE CODES | | PROPOSED REVISED PROVISION 2020 | | | APPROVED PROVISION 2020 | | | APPROVED REVISED PROVISION 2019 | | |
|----------------------|---|---------------------------------|----------------|------------------|-------------------------|------------------|------------------|---------------------------------|------------------|------------------|
| | | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL |
| | | N | N | N | N | N | N | N | N | N |
| | ECONOMIC SECTOR | | | - | | | - | | | - |
| 021500100100 | MINISTRY OF AGRICULTURE | 350,000,000.00 | 50,789,300.00 | 400,789,300.00 | 380,000,000.00 | 50,789,300.00 | 430,789,300.00 | 380,000,000.00 | 45,000,000.00 | 425,000,000.00 |
| 021500100200 | EDO STATE COMMITTEE ON COMMUNAL FARMS | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 |
| 021500100300 | TREE CROP UNIT | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 0.00 | 0.00 |
| 021502100200 | EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI | 35,000,000.00 | 10,000,000.00 | 45,000,000.00 | 220,000,000.00 | 40,000,000.00 | 260,000,000.00 | 220,000,000.00 | 30,000,000.00 | 250,000,000.00 |
| 021502100300 | EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. School of Aquaculture & Mar. Tech., AGENEBODE | 20,000,000.00 | 5,000,000.00 | 25,000,000.00 | 100,000,000.00 | 30,000,000.00 | 130,000,000.00 | 100,000,000.00 | 20,000,000.00 | 120,000,000.00 |
| 021502100400 | EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES. School for Forestry and Env. Tech., UROMI | 20,000,000.00 | 5,000,000.00 | 25,000,000.00 | 100,000,000.00 | 30,000,000.00 | 130,000,000.00 | 100,000,000.00 | 20,000,000.00 | 120,000,000.00 |
| 021510200100 | EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP) | 30,000,000.00 | - | 30,000,000.00 | 60,000,000.00 | - | 60,000,000.00 | 30,000,000.00 | 5,000,000.00 | 35,000,000.00 |
| 022000100100 | MINISTRY OF FINANCE-HQTRS | 55,000,000.00 | 450,000,000.00 | 505,000,000.00 | 65,000,000.00 | 800,000,000.00 | 865,000,000.00 | 65,000,000.00 | 600,000,000.00 | 665,000,000.00 |
| 022000700100 | OFFICE OF THE ACCOUNTANT GENERAL | 60,000,000.00 | 600,000,000.00 | 660,000,000.00 | 80,000,000.00 | 1,000,000,000.00 | 1,080,000,000.00 | 80,000,000.00 | 1,050,000,000.00 | 1,130,000,000.00 |
| 022000704000 | PROJECT FINANCIAL MANAGEMENT UNIT (PFMU) | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 022000704100 | COMMITTEE AND COMMISSIONS | 70,000,000.00 | 100,000,000.00 | 170,000,000.00 | 200,000,000.00 | 100,000,000.00 | 300,000,000.00 | 50,000,000.00 | 60,273,681.24 | 110,273,681.24 |
| 022000704200 | CENTRAL INTERNAL AUDIT | 5,000,000.00 | 5,000,000.00 | 10,000,000.00 | 10,000,000.00 | 30,000,000.00 | 40,000,000.00 | 10,000,000.00 | 30,000,000.00 | 40,000,000.00 |
| 022201800100 | INVESTMENT PROMOTION BUREAU | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 022000800100 | EDO STATE INTERNAL REVEUNE SERVICE | 900,000,000.00 | 400,000,000.00 | 1,300,000,000.00 | 900,000,000.00 | 550,000,000.00 | 1,450,000,000.00 | 800,000,000.00 | 700,000,000.00 | 1,500,000,000.00 |
| 022200100100 | MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT | 116,000,000.00 | 15,000,000.00 | 131,000,000.00 | 130,000,000.00 | 30,000,000.00 | 160,000,000.00 | 120,000,000.00 | 40,000,000.00 | 160,000,000.00 |
| 022800100100 | MINISTRY OF SCIENCE AND TECHNOLOGY | 25,000,000.00 | 15,000,000.00 | 40,000,000.00 | 50,000,000.00 | 30,000,000.00 | 80,000,000.00 | 35,000,000.00 | 30,000,000.00 | 65,000,000.00 |
| 022800700100 | INFORMATION TECHNOLOGY (ICT) AGENCY | 140,000,000.00 | 30,000,000.00 | 170,000,000.00 | 200,000,000.00 | 50,000,000.00 | 250,000,000.00 | 200,000,000.00 | 50,000,000.00 | 250,000,000.00 |
| 022806000100 | IDEAS | - | 5,000,000.00 | 5,000,000.00 | - | 10,000,000.00 | 10,000,000.00 | | | |
| 022900100100 | EDO STATE TRANSPORT AUTHORITY | 5,000,000.00 | 5,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 20,000,000.00 | 10,000,000.00 | 10,000,000.00 | 20,000,000.00 |
| 022900200100 | EDO LINE TRANSPORT SERVICES | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 | 0.00 |
| 022905500100 | EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA) | 300,000,000.00 | 40,000,000.00 | 340,000,000.00 | 300,000,000.00 | 60,000,000.00 | 360,000,000.00 | 300,000,000.00 | 80,000,000.00 | 380,000,000.00 |
| 023100100100 | MINISTRY OF ENERGY AND ELECTRICITY | 50,000,000.00 | 10,000,000.00 | 60,000,000.00 | 100,000,000.00 | 50,000,000.00 | 150,000,000.00 | 70,000,000.00 | 30,000,000.00 | 100,000,000.00 |
| 023100300100 | RURAL ELECTRIFICATION BOARD | 30,000,000.00 | 3,000,000.00 | 33,000,000.00 | 40,000,000.00 | 5,000,000.00 | 45,000,000.00 | 62,000,000.00 | 5,000,000.00 | 67,000,000.00 |
| 023305200100 | MINISTRY OF MINERALS, OIL & GAS | 40,000,000.00 | 10,000,000.00 | 50,000,000.00 | 40,000,000.00 | 30,000,000.00 | 70,000,000.00 | 40,000,000.00 | 30,000,000.00 | 70,000,000.00 |

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

| ADMINISTRATIVE CODES | | PROPOSED REVISED PROVISION 2020 | | | APPROVED PROVISION 2020 | | | APPROVED REVISED PROVISION 2019 | | |
|----------------------|---|---------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|---------------------------------|-------------------------|-------------------------|
| | | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL |
| | | N | N | N | N | N | N | N | N | N |
| 023400100100 | MINISTRY OF INFRASTRUCTURE | 240,000,000.00 | 15,000,000.00 | 255,000,000.00 | 300,000,000.00 | 40,000,000.00 | 340,000,000.00 | 300,000,000.00 | 40,000,000.00 | 340,000,000.00 |
| 023600100100 | MINISTRY OF ARTS, CULTURE AND DIASPORA | 62,000,000.00 | 7,000,000.00 | 69,000,000.00 | 60,000,000.00 | 30,000,000.00 | 90,000,000.00 | 60,000,000.00 | 45,000,000.00 | 105,000,000.00 |
| 023600400100 | EDO STATE COUNCIL FOR ARTS & CULTURE | 25,000,000.00 | 3,000,000.00 | 28,000,000.00 | 40,000,000.00 | 8,000,000.00 | 48,000,000.00 | 40,000,000.00 | 8,000,000.00 | 48,000,000.00 |
| 023605200100 | TOURISM BOARD | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| 023800100100 | MINISTRY OF BUDGET PLANNING AND ECONOMIC DEV. | 110,000,000.00 | 30,000,000.00 | 140,000,000.00 | 130,000,000.00 | 65,000,000.00 | 195,000,000.00 | 130,000,000.00 | 65,000,000.00 | 195,000,000.00 |
| 23800100200 | STATE BUDGET OFFICE | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 023800100300 | STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR) | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 023800100400 | MONITORING & EVALUATION | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 |
| 023800100500 | ECONOMIC SURVEY/STATE COMPUTATION | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 023800100600 | EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 023800100700 | STATE OFFICE OF ECONOMIC PLANNING | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 |
| 023800100800 | PFM REFORM COORDINATING UNIT | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 |
| 023800100900 | COMMITTEE ON FOOD & NUTRITION | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 023800400100 | STATE BUREAU OF STATISTICS (Edo State Bureau of Statistics) | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 025200100100 | MINISTRY OF WATER RESOURCES | 80,000,000.00 | 10,000,000.00 | 90,000,000.00 | 70,000,000.00 | 50,000,000.00 | 120,000,000.00 | | | |
| 025210200100 | EDO STATE URBAN WATER CORPORATION (BOARD) | 290,000,000.00 | 10,000,000.00 | 300,000,000.00 | 300,000,000.00 | 15,000,000.00 | 315,000,000.00 | 350,000,000.00 | 17,000,000.00 | 367,000,000.00 |
| 025210300100 | EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY | | 5,000,000.00 | 5,000,000.00 | | 30,000,000.00 | 30,000,000.00 | | | |
| 025300100100 | MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT | 130,000,000.00 | 15,000,000.00 | 145,000,000.00 | 130,000,000.00 | 40,000,000.00 | 170,000,000.00 | 120,000,000.00 | 30,000,000.00 | 150,000,000.00 |
| 025300100300 | EDO DEVELOPMENT CONTROL AGENCY | 10,000,000.00 | 5,000,000.00 | 15,000,000.00 | 20,000,000.00 | 30,000,000.00 | 50,000,000.00 | 20,000,000.00 | 30,000,000.00 | 50,000,000.00 |
| 025300100200 | LAND USE CHARGE OFFICE | 0.00 | 0.00 | - | 0.00 | 0.00 | - | 0.00 | 0.00 | 0.00 |
| 025305300100 | EDO STATE DEVELOPMENT AND PROPERTY AGENCY | 40,000,000.00 | 15,000,000.00 | 55,000,000.00 | 50,000,000.00 | 30,000,000.00 | 80,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 |
| 026000200100 | EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS) | 80,000,000.00 | 55,000,000.00 | 135,000,000.00 | 85,000,000.00 | 30,000,000.00 | 115,000,000.00 | 70,000,000.00 | 45,000,000.00 | 115,000,000.00 |
| | SUB TOTAL - ECONOMIC SECTOR | 3,318,000,000.00 | 2,024,789,300.00 | 5,342,789,300.00 | 4,170,000,000.00 | 3,432,789,300.00 | 7,602,789,300.00 | 3,762,000,000.00 | 3,313,273,681.24 | 7,075,273,681.24 |

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

| ADMINISTRATIVE CODES | | PROPOSED REVISED PROVISION 2020 | | | APPROVED PROVISION 2020 | | | APPROVED REVISED PROVISION 2019 | | |
|----------------------|---|---------------------------------|-----------------------|-------------------------|-------------------------|-----------------------|-------------------------|---------------------------------|-----------------------|-------------------------|
| | | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL |
| | | N | N | N | N | N | N | N | N | N |
| | LAW & JUSTICE SECTOR | | - | - | | | - | | | - |
| 031801100100 | STATE JUDICIAL SERVICE COMMISSION | 65,000,000.00 | 20,000,000.00 | 85,000,000.00 | 140,000,000.00 | 20,000,000.00 | 160,000,000.00 | 70,000,000.00 | 15,000,000.00 | 85,000,000.00 |
| 032600100100 | MINISTRY OF JUSTICE | 410,000,000.00 | 65,000,000.00 | 475,000,000.00 | 350,000,000.00 | 65,000,000.00 | 415,000,000.00 | 340,000,000.00 | 60,000,000.00 | 400,000,000.00 |
| 032600100200 | LEGAL CONSULTANCY | 0.00 | 70,000,000.00 | 70,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 |
| 032600200100 | LAW/ JUSTICE REFORM COMMISSION | 10,000,000.00 | 10,000,000.00 | 20,000,000.00 | 10,000,000.00 | 20,000,000.00 | 30,000,000.00 | 10,000,000.00 | 12,000,000.00 | 22,000,000.00 |
| 032605100100 | JUDICIARY-High Court of Justice | 1,900,000,000.00 | 200,000,000.00 | 2,100,000,000.00 | 2,200,000,000.00 | 300,000,000.00 | 2,500,000,000.00 | 1,900,000,000.00 | 300,000,000.00 | 2,200,000,000.00 |
| 032605100200 | OFFICE OF THE STATE CHIEF JUDGE | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 032605100300 | ELECTION PETITION TRIBUNAL | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 032605100500 | SEED MONEY REVOLVING FUND FOR PROBATE MATTERS | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 032605100500 | WITNESS SUMMONS PROGRAMME | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 032605100700 | RETREAT FOR JUDGES | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 |
| 032605100800 | SPECIAL OVERHEAD FOR JUDICIARY (Judicial Officers & 3 admin Heads) | 0.00 | 150,000,000.00 | 150,000,000.00 | 0.00 | 220,000,000.00 | 220,000,000.00 | 0.00 | 283,000,000.00 | 283,000,000.00 |
| 032605100900 | ESTACODE FOR EDO STATE JUDICIARY | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 100,000,000.00 | 100,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 032605400100 | EDO STATE MULTI-DOOR COURT HOUSE | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| | SUB-TOTAL - LAW & JUSTICE SECTOR | 2,385,000,000.00 | 618,000,000.00 | 3,003,000,000.00 | 2,700,000,000.00 | 930,000,000.00 | 3,630,000,000.00 | 2,320,000,000.00 | 880,000,000.00 | 3,200,000,000.00 |

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

| ADMINISTRATIVE CODES | | PROPOSED REVISED PROVISION 2020 | | | APPROVED PROVISION 2020 | | | APPROVED REVISED PROVISION 2019 | | |
|----------------------|---|---------------------------------|---------------|----------------|-------------------------|----------------|------------------|---------------------------------|----------------|------------------|
| | | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL |
| | | N | N | N | N | N | N | N | N | N |
| | | | | | | | - | | | - |
| | <u>SOCIAL SECTOR</u> | | | | | | - | | | - |
| 051300100100 | MINISTRY OF YOUTHS AND SPECIAL DUTIES | 70,000,000.00 | 10,000,000.00 | 80,000,000.00 | 70,000,000.00 | 30,000,000.00 | 100,000,000.00 | 70,000,000.00 | 45,000,000.00 | 115,000,000.00 |
| 051300100600 | EDO STATE FIRE DEPARTMENT | 40,000,000.00 | 7,000,000.00 | 47,000,000.00 | 40,000,000.00 | 20,000,000.00 | 60,000,000.00 | 33,000,000.00 | 20,000,000.00 | 53,000,000.00 |
| 051300100700 | STATE EMERGENCY MANAGEMENT AGENCY (SEMA) | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 051300100800 | CHRISTIAN PILGRIM WELFARE BOARD | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 051300100900 | MUSLIM PILGRIMS WELFARE BOARD | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 051400100100 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 75,000,000.00 | 15,000,000.00 | 90,000,000.00 | 80,000,000.00 | 50,000,000.00 | 130,000,000.00 | 70,000,000.00 | 40,000,000.00 | 110,000,000.00 |
| 051400100300 | CORRECTIONAL/REMAND HOMES | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 051400100400 | REHABILITATION OF DESTITUTES | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 051400100500 | ORPHANS & VULNERABLE CHILDREN (OVC) | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 051400100600 | CHILD RIGHT LAW (Com. On implementation) | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 051400100700 | PROJECT CHERILOVE | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 |
| 051400100800 | CELEBRATION/ACTIVITIES OF UNITED NATION RESOLUTIONS | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| 051400100900 | WOMEN FUND FOR ECONOMIC EMPOWERMENT/PUBLICITY | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 051400101000 | GOVERNMENT ASSISTANCE FOR THE LESS PRIVILEGE PERSONS | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 40,000,000.00 | 40,000,000.00 |
| 051400101200 | RAIDING OF ROAMING LUNATICS/PROFESSIONAL BEGGARS | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 |
| 051400101300 | WIDOW & GIRL CHILD MATTERS (Sensitisation & Advocacy) | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 051400101400 | FAMILY HEALTH (Maternity Mortality Issues) | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| 051400101500 | HOME FOR THE ELDERLY | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 25,000,000.00 | 25,000,000.00 |
| 051400101600 | ASSISTANCE TO TREATED CURED EX-LEPROSY PATIENT | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 051400200100 | SKILLS ACQUISITION CENTRE | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 051400200200 | NIGERIA FOR WOMEN PROJECT (N4W) | 0.00 | 5,000,000.00 | 5,000,000.00 | | 10,000,000.00 | 10,000,000.00 | | | |
| 051405400100 | EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS | - | 70,000,000.00 | 70,000,000.00 | | 100,000,000.00 | 100,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 |
| 051700100100 | MINISTRY OF EDUCATION | 180,000,000.00 | 20,000,000.00 | 200,000,000.00 | 200,000,000.00 | 50,000,000.00 | 250,000,000.00 | 250,000,000.00 | 50,000,000.00 | 300,000,000.00 |
| 051700100200 | SUBVENTION TO SCHOOLS (SECONDARY SCHOOLS) | | 10,000,000.00 | 10,000,000.00 | | 20,000,000.00 | 20,000,000.00 | | 50,000,000.00 | 50,000,000.00 |
| 051700300100 | STATE UNIVERSAL BASIC EDUCATION BOARD | 120,000,000.00 | 15,000,000.00 | 135,000,000.00 | 150,000,000.00 | 30,000,000.00 | 180,000,000.00 | 185,000,000.00 | 30,000,000.00 | 215,000,000.00 |
| 051700300200 | SUBVENTION TO SCHOOLS (SUBEB) | | 10,000,000.00 | 10,000,000.00 | | 20,000,000.00 | 20,000,000.00 | | 60,000,000.00 | 60,000,000.00 |
| 051700300300 | EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST) | | 10,000,000.00 | 10,000,000.00 | | 20,000,000.00 | 20,000,000.00 | | 30,000,000.00 | 30,000,000.00 |
| 051700800100 | STATE LIBRARY BOARD | 24,000,000.00 | 3,000,000.00 | 27,000,000.00 | 40,000,000.00 | 5,000,000.00 | 45,000,000.00 | 50,000,000.00 | 5,000,000.00 | 55,000,000.00 |
| 051701800100 | EDO STATE POLYTECHNIC, USEN | 400,000,000.00 | 20,000,000.00 | 420,000,000.00 | 600,000,000.00 | 60,000,000.00 | 660,000,000.00 | 599,109,578.35 | 200,000,000.00 | 799,109,578.35 |
| 051701900200 | TAIYO AKPATA UNIVERSITY EKIADOLOR & ABUDU CAMPUS | 800,000,000.00 | 20,000,000.00 | 820,000,000.00 | 1,700,000,000.00 | 60,000,000.00 | 1,760,000,000.00 | 1,700,000,000.00 | 0.00 | 1,700,000,000.00 |
| 051701900300 | COLLEGE OF EDUCATION, IGUEBEN | 270,000,000.00 | 20,000,000.00 | 290,000,000.00 | 500,000,000.00 | 60,000,000.00 | 560,000,000.00 | 706,982,644.00 | 200,000,000.00 | 906,982,644.00 |
| 051701900400 | MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE | 15,000,000.00 | 0.00 | 15,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 |
| 051701900500 | INSTITUTE OF CONTINUE EDUCATION, BENIN CITY | - | 0.00 | - | 50,000,000.00 | 0.00 | 50,000,000.00 | 45,000,000.00 | 0.00 | 45,000,000.00 |

RECURRENT EXPENDITURE (PERSONNEL & OVERHEAD COSTS)

| ADMINISTRATIVE CODES | | PROPOSED REVISED PROVISION 2020 | | | APPROVED PROVISION 2020 | | | APPROVED REVISED PROVISION 2019 | | |
|----------------------|---|---------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------------------------------|--------------------------|--------------------------|
| | | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL | PERSONNEL COST | OVERHEAD COST | TOTAL |
| | | N | N | N | N | N | N | N | N | N |
| 051702100100 | AMBROSE ALLI UNIVERSITY, EKPOMA | 2,800,000,000.00 | 0.00 | 2,800,000,000.00 | 4,000,000,000.00 | 0.00 | 4,000,000,000.00 | 3,500,000,000.00 | 0.00 | 3,500,000,000.00 |
| 051702200100 | EDO UNIVERSITY, IYAMHO | 500,000,000.00 | 0.00 | 500,000,000.00 | 1,300,000,000.00 | 0.00 | 1,300,000,000.00 | 1,400,000,000.00 | 0.00 | 1,400,000,000.00 |
| 051705100100 | POST PRIMARY EDUCATION BOARD | 6,300,000,000.00 | 20,000,000.00 | 6,320,000,000.00 | 6,500,000,000.00 | 60,000,000.00 | 6,560,000,000.00 | 5,855,000,000.00 | 80,000,000.00 | 5,935,000,000.00 |
| 051705300100 | BOARD FOR TECHNICAL EDUCATION | 370,000,000.00 | 10,000,000.00 | 380,000,000.00 | 300,000,000.00 | 20,000,000.00 | 320,000,000.00 | 350,000,000.00 | 10,000,000.00 | 360,000,000.00 |
| 051706700100 | AGENCY FOR ADULT AND NON-FORMAL EDUCATION | | 5,000,000.00 | 5,000,000.00 | | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 |
| 052100100100 | MINISTRY OF HEALTH | 470,000,000.00 | 30,000,000.00 | 500,000,000.00 | 400,000,000.00 | 30,000,000.00 | 430,000,000.00 | 350,000,000.00 | 40,000,000.00 | 390,000,000.00 |
| 052100100200 | OSSIOMO LEPROSARIUM | 25,000,000.00 | 7,000,000.00 | 32,000,000.00 | 40,000,000.00 | 10,000,000.00 | 50,000,000.00 | 23,000,000.00 | 25,000,000.00 | 48,000,000.00 |
| 052100100300 | SICKLE CELL CENTRE | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 5,000,000.00 | 5,000,000.00 |
| 052100100400 | MEDICAL ASSISTANCE | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 |
| 052110200100 | HOSPITAL MANAGEMENT BOARD | 4,700,000,000.00 | 200,000,000.00 | 4,900,000,000.00 | 5,000,000,000.00 | 200,000,000.00 | 5,200,000,000.00 | 4,600,000,000.00 | 200,000,000.00 | 4,800,000,000.00 |
| 052110300100 | TRADITIONAL/ALTERNATIVE MEDICINE BOARD | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 |
| 052100300100 | EDO STATE PRIMARY HEALTH CARE AGENCY | 45,000,000.00 | 20,000,000.00 | 65,000,000.00 | 50,000,000.00 | 30,000,000.00 | 80,000,000.00 | 0.00 | 50,000,000.00 | 50,000,000.00 |
| 052100100600 | EDO STATE HEALTH INSURANCE COMMISSION | 20,000,000.00 | 10,000,000.00 | 30,000,000.00 | 50,000,000.00 | 30,000,000.00 | 80,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 053500100100 | MINISTRY OF ENVIRONMENT | 165,000,000.00 | 20,000,000.00 | 185,000,000.00 | 250,000,000.00 | 50,000,000.00 | 300,000,000.00 | 200,000,000.00 | 50,000,000.00 | 250,000,000.00 |
| 053500100200 | MAINTENANCE OF WATER FOUNTAIN/PARKS/GREENS | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 053500100300 | SANITATION | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 053500100400 | NEWMAP (Nigeria Erosion and Water Sheard Management Plan) Project | 0.00 | - | - | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| 053500100500 | MAINTENANCE OF LABORATORY | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| 053500100600 | ENVIRONMENTAL EDUCATION | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,000,000.00 |
| 053500100700 | ENVIRONMENTAL HEALTH HARZARD | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,000,000.00 |
| 053500100800 | EDO STATE PARKS & GARDENS AGENCY | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 053505300100 | EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD | 15,000,000.00 | 15,000,000.00 | 30,000,000.00 | 50,000,000.00 | 30,000,000.00 | 80,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 |
| 053505300200 | PROVISION OF MONTHLY SUBVENTION INCLUDING HIRING OF UNSKILLED LABOUR (Sweeping Contracts) | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 | 0.00 | 30,000,000.00 | 30,000,000.00 |
| 053500100900 | EDO STATE SIGNAGE AGENCY | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 053500101000 | EDO STATE ENVIRONMENTAL PROTECTION AGENCY | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 053500101100 | EDO STATE FORESTRY COMMISSION | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 053905100100 | EDO STATE SPORTS COMMISSION | 1,000,000,000.00 | 50,000,000.00 | 1,050,000,000.00 | 600,000,000.00 | 100,000,000.00 | 700,000,000.00 | 550,000,000.00 | 50,000,000.00 | 600,000,000.00 |
| 053905300100 | STATE FOOTBALL ACADEMY | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 15,000,000.00 | 15,000,000.00 |
| 053905200100 | SPONSORSHIP OF SPORT COMPETITION (including overseas Trip) | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 | 0.00 | 20,000,000.00 | 20,000,000.00 |
| 055100100100 | MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS | 60,000,000.00 | 22,000,000.00 | 82,000,000.00 | 90,000,000.00 | 35,000,000.00 | 125,000,000.00 | 65,000,000.00 | 30,000,000.00 | 95,000,000.00 |
| 055100100200 | COUNCIL OF TRADITIONAL RULERS AND CHIEFS | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 18,000,000.00 | 18,000,000.00 | 0.00 | 10,000,000.00 | 10,000,000.00 |
| 055100400100 | LOCAL GOVERNMENT SERVICE COMMISSION | 0.00 | 5,000,000.00 | 5,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 | 0.00 | 7,000,000.00 | 7,000,000.00 |
| | SUB-TOTAL - SOCIAL SECTOR | 18,464,000,000.00 | 831,000,000.00 | 19,295,000,000.00 | 22,080,000,000.00 | 1,595,000,000.00 | 23,675,000,000.00 | 20,632,092,222.35 | 1,812,000,000.00 | 22,444,092,222.35 |
| | | | | | | | | | | |
| | GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS | 29,218,000,000.00 | 17,654,789,300.00 | 46,872,789,300.00 | 34,350,000,000.00 | 26,309,789,300.00 | 60,659,789,300.00 | 31,568,566,759.17 | 24,087,273,681.24 | 55,655,840,440.41 |

CAPITAL EXPENDITURE SUMMARY

EDO STATE OF NIGERIA

Y2020 CAPITAL APPROVED BUDGET ESTIMATES

| ECONOMIC CODES | CAPITAL EXPENDITURE | APPROVED PROVISION | % OF APPROVED APPROPRIATION | APPROVED APPROPRIATION | % OF APPROVED APPROPRIATION | ACTUAL EXPENDITURE |
|----------------|---|--------------------------|-----------------------------|-------------------------|-----------------------------|-------------------------|
| | | 2020 | 2020 | 2020 | 2019 | 2019 |
| | | N | % | N | % | N |
| | ADMINISTRATION SECTOR | | | | | |
| 011100100200 | Office of the Governor (Deputy Governor's Office) | 20,000,000.00 | 0.11% | 20,000,000.00 | 0.26% | 300,500.00 |
| 011101000100 | Edo State Public Procurement Agency (EDPPA) | - | 0.00% | - | 0.00% | 1,578,814.00 |
| 011101300100 | Office of the Secretary to the State Government | 2,000,000.00 | 0.01% | 4,000,000.00 | 0.05% | 7,000,000.00 |
| 011101700100 | Directorate of Cabinet | - | 0.00% | - | 0.00% | 2,376,000.00 |
| 011102100100 | Liaison Office Lagos | - | 0.00% | 3,500,000.00 | 0.05% | - |
| 011102100200 | Liaison Office Abuja | - | 0.00% | - | 0.00% | 4,841,900.00 |
| 011103500100 | Edo State Pensions Bureau | - | 0.00% | 6,000,000.00 | 0.08% | 5,541,408.00 |
| 011110500100 | Directorate of Central Administration | 1,000,000,000.00 | 5.42% | 1,042,000,000.00 | 13.80% | 8,466,233.56 |
| 011111300100 | Government House and Protocol | 17,063,000,000.00 | 92.48% | 5,613,000,000.00 | 74.35% | 5,973,601,992.30 |
| 011200300100 | Edo State House of Assembly | 74,000,000.00 | 0.40% | 300,000,000.00 | 3.97% | 48,390,831.18 |
| 011200400100 | Edo State House of Assembly Service Commission | - | 0.00% | 54,000,000.00 | 0.72% | 4,463,610.00 |
| 012300100100 | Ministry of Communication and Orientation | 182,000,000.00 | 0.99% | 290,000,000.00 | 3.84% | 647,227,106.35 |
| 012500100100 | Office of the Head of Service | - | 0.00% | 4,000,000.00 | 0.05% | 8,189,750.00 |
| 012500500100 | Directorate of Establishment, Training and Manpower Development | - | 0.00% | 1,000,000.00 | 0.01% | 22,500.00 |
| 014000100100 | Office of the Auditor-General (State) | 32,000,000.00 | 0.17% | 45,000,000.00 | 0.60% | 28,565,150.00 |
| 014000200100 | Office of the Auditor-General (Local Govt) | - | 0.00% | - | 0.00% | - |
| 014700100100 | Civil Service Commission | 4,500,000.00 | 0.02% | 6,500,000.00 | 0.09% | 4,370,500.00 |
| 014800100100 | Edo State Independent Electoral Commission | 23,000,000.00 | 0.12% | 60,000,000.00 | 0.79% | 3,925,000.00 |
| 01111100200 | Public Private Partnership - PPP | 50,000,000.00 | 0.27% | 100,000,000.00 | 1.32% | - |
| | Sub-Total - Administration Sector | 18,450,500,000.00 | 100.00% | 7,549,000,000.00 | 100.00% | 6,748,861,295.39 |
| | Administration Sector | | 29.15% | | 8.15% | 0% |

Y2020 CAPITAL APPROVED BUDGET ESTIMATES

| ECONOMIC CODES | CAPITAL EXPENDITURE | APPROVED PROVISION | % OF APPROVED APPROPRIATION | APPROVED APPROPRIATION | % OF APPROVED APPROPRIATION | ACTUAL EXPENDITURE |
|----------------|---|--------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|
| | | 2020 | 2020 | 2020 | 2019 | 2019 |
| | ECONOMIC SECTOR | | | | | |
| 021500100100 | Ministry of Agriculture | 410,000,000.00 | 1.18% | 370,000,000.00 | 0.64% | 63,065,380.00 |
| 021500100400 | Livestock | - | 0.00% | 67,000,000.00 | 0.12% | |
| 021500100500 | Fisheries | 1,000,000.00 | 0.00% | 55,000,000.00 | 0.09% | |
| 021502100100 | Edo State Colleges of Agriculture and Natural Resources | 23,895,000.00 | 0.07% | 1,390,000,000.00 | 2.39% | |
| 021510200200 | FADAMA | - | 0.00% | 20,000,000.00 | 0.03% | |
| 021510900100 | Forestry | 10,000,000.00 | 0.03% | 38,000,000.00 | 0.07% | |
| 022000100100 | Ministry of Finance | 100,000,000.00 | 0.29% | 2,356,000,000.00 | 4.05% | 533,854,428.28 |
| 022000700100 | Office of Accountant General | - | 0.00% | - | 0.00% | 6,039,300.00 |
| 022000800100 | Edo State Internal Revenue Service | 300,000,000.00 | 0.86% | 500,000,000.00 | 0.86% | 48,480,821.08 |
| 022201800100 | Edo State Investment Promotion Council | 50,000,000.00 | 0.14% | 100,000,000.00 | 0.17% | |
| 022200100100 | Ministry of Wealth Creation, Cooperatives and Employment | 200,000,000.00 | 0.58% | 2,164,000,000.00 | 3.72% | 55,253,060.00 |
| 022800100100 | Ministry of Science & Technology | - | 0.00% | 90,000,000.00 | 0.15% | 439,000.00 |
| 022800700100 | Directorate of Information and Communication Technology (ICT) Agency | 500,000,000.00 | 1.44% | 895,000,000.00 | 1.54% | 879,690,812.60 |
| 022900100100 | Edo State Transport Authority | - | 0.00% | 50,000,000.00 | 0.09% | |
| 022905500100 | Edo State Traffic Management Agency (EDSTMA) | 25,000,000.00 | 0.07% | 46,000,000.00 | 0.08% | 7,349,938.93 |
| 023100100100 | Ministry of Energy and Electricity | 1,100,000,000.00 | 3.17% | 965,500,000.00 | 1.66% | 45,098,000.00 |
| 023100300100 | Rural Electrification Board | 80,000,000.00 | 0.23% | 198,000,000.00 | 0.34% | 40,065,968.83 |
| 023305200100 | Ministry of Oil and Gas | 5,500,000.00 | 0.02% | 30,000,000.00 | 0.05% | 3,661,300.00 |
| 023305300100 | Oil Producing Areas Development Commission | 4,000,000,000.00 | 11.52% | 6,583,600,000.00 | 11.31% | 5,958,147,933.77 |
| 023400100100 | Ministry of Infrastructure | 14,932,622,232.00 | 43.01% | 22,616,922,750.72 | 38.87% | 12,136,176,699.93 |
| 011100100900 | Edo State Rapid Response Agency | - | 0.00% | - | 0.00% | 16,002,000.00 |
| 023600100100 | Ministry of Arts, Culture and Diaspora | 8,000,000.00 | 0.02% | 532,000,000.00 | 0.91% | 130,925,000.00 |
| 023800100100 | Ministry of Budget and Economic Planning | 30,000,000.00 | 0.09% | 105,000,000.00 | 0.18% | 12,824,281,151.00 |
| 023800100200 | Other Capital Projects - Government Counterpart Cash Contribution Fund (GCCC) | 500,000,000.00 | 1.44% | 1,380,000,000.00 | 2.37% | |
| 023800100300 | State Employment Expenditure FOR Results (SEEFOR) | 1,800,000,000.00 | 5.18% | 2,000,000,000.00 | 3.44% | |
| 011101300200 | Community and Social Development Programme (CSDP) | 400,000,000.00 | 1.15% | 400,000,000.00 | 0.69% | |
| 011101300800 | Sustainable Development Goals - SDGs | 102,000,000.00 | 0.29% | 304,000,000.00 | 0.52% | |
| 025200100100 | Ministry of Water Resources | 500,000.00 | 0.00% | 140,500,000.00 | 0.24% | |
| 025210200100 | Edo State Water Cooperation (Board) | 10,000,000.00 | 0.03% | 240,000,000.00 | 0.41% | 3,959,325.00 |
| 025210300100 | Edo State Small Town and Rural Water Supply and Sanitation Agency | 80,000,000.00 | 0.23% | 100,000,000.00 | 0.17% | |
| 025300100100 | Ministry of Physical Planning and Urban Development (Admin Building) | 9,500,000,000.00 | 27.36% | 13,047,000,000.00 | 22.42% | 14,555,400,314.52 |
| 025300100200 | Facility Management Agency | 50,000,000.00 | 0.14% | 270,000,000.00 | | |
| 025305300100 | Edo State Development and Property Agency | 100,000,000.00 | 0.29% | 540,000,000.00 | 0.93% | 47,126,806.29 |
| 026000200100 | Edo State Geographical Information System (Edo GIS) | 400,000,000.00 | 1.15% | 600,000,000.00 | 1.03% | 359,210,180.86 |
| | Sub-Total - Economic Sector | 34,718,517,232.00 | 100% | 58,193,522,750.72 | 100% | 47,714,227,421.09 |
| | Economic Sector | | 54.85% | | 62.79% | 63% |

Y2020 CAPITAL APPROVED BUDGET ESTIMATES

| ECONOMIC CODES | CAPITAL EXPENDITURE | APPROVED PROVISION | % OF APPROVED APPROPRIATION | APPROVED APPROPRIATION | % OF APPROVED APPROPRIATION | ACTUAL EXPENDITURE |
|----------------|---|--------------------------|-----------------------------|--------------------------|-----------------------------|--------------------------|
| | | 2020 | 2020 | 2020 | 2019 | 2019 |
| | LAW AND JUSTICE SECTOR | | | | | |
| 031801100100 | Edo State Judicial Service Commission | 10,500,000.00 | 5.28% | 60,500,000.00 | 11.12% | |
| 032600100100 | Ministry of Justice | 40,000,000.00 | 20.10% | 40,000,000.00 | 7.35% | 4,290,000.00 |
| 032600200100 | Law Reform Commission | 90,000,000.00 | 45.23% | 160,000,000.00 | 29.41% | 421,500.00 |
| 032605100100 | Judiciary (High Court of Justice) | 57,500,000.00 | 28.89% | 282,500,000.00 | 51.93% | 149,751,760.00 |
| 032605400100 | Edo State Multi-Door Court House | 1,000,000.00 | 0.50% | 1,000,000.00 | 0.18% | |
| | Sub-Total - Law and Justice Sector | 199,000,000.00 | 100.00% | 544,000,000.00 | 100.00% | 154,463,260.00 |
| | Law and Justice Sector | | 0.31% | | 0.59% | 0.20% |
| | SOCIAL SECTOR | | | | | |
| 051300100100 | Ministry of Youths and Special Duties | 45,000,000.00 | 0.45% | 64,000,000.00 | 0.24% | 4,517,459.85 |
| 053905100200 | Sports Commission | 40,000,000.00 | 0.40% | 270,000,000.00 | 1.02% | |
| 051400100100 | Ministry of Women Affairs and Social Development | 40,000,000.00 | 0.40% | 44,000,000.00 | 0.17% | 4,450,000.00 |
| 051400100200 | PHYSICALLY CHALLENGED PERSONS | 2,000,000.00 | 0.02% | 2,000,000.00 | 0.01% | |
| 051700100100 | Ministry of Education | 1,438,000,000.00 | 14.48% | 3,399,000,000.00 | 12.88% | 13,905,759,952.14 |
| 051700300100 | State Universal Basic Education Board | 3,500,000,000.00 | 35.24% | 8,000,000,000.00 | 30.32% | 4,052,948,365.80 |
| 051705100100 | Edo State Post Primary Education Board | - | 0.00% | - | 0.00% | |
| 051705300100 | Edo State Board for Technical and Vocation Education | 11,000,000.00 | 0.11% | 1,011,000,000.00 | 3.83% | |
| 052100100100 | Ministry of Health | 3,601,000,000.00 | 36.26% | 3,601,000,000.00 | 13.65% | 2,404,481,487.01 |
| 053500100100 | Ministry of Environment | 1,250,000,000.00 | 12.59% | 2,990,000,000.00 | 11.33% | 1,327,861,817.80 |
| 053500100400 | Nigeria Erosion Watershed and Management Project (NEWMAP) | - | 0.00% | 7,000,000,000.00 | 26.53% | |
| 055100100100 | Ministry of Local Government and Community Affairs | 4,000,000.00 | 0.04% | 4,000,000.00 | 0.02% | 2,417,500.00 |
| 055100200100 | Community Development | - | 0.00% | 2,000,000.00 | 0.01% | |
| 055100300100 | Local Government Service Commission | - | 0.00% | - | 0.00% | |
| | Sub-Total - Social Sector | 9,931,000,000.00 | 100.00% | 26,387,000,000.00 | 100% | 21,702,436,582.60 |
| | Social Sector | | 15.69% | | 28.47% | 28.44% |
| | GRAND TOTAL : ADMINISTRATION, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS | 63,299,017,232.00 | 100.00% | 92,673,522,750.72 | 100.00% | 76,319,988,559.08 |

DETAILS OF CAPITAL EXPENDITURES

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: OFFICE OF THE DEPUTY GOVERNOR
 Institution's Code: 011100100200

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | - | - |
| 23010206 | | | | | SECURITY INSTALLATIONS/ EQUIPMENT | On-going | - | - |
| 32010206 | 70133 | 06130000010501 | 03101 | 51231202 | Security Equipment | | 10e | 10e |
| 32010206 | 70133 | 06130000020501 | 03101 | 51231202 | Radio Equipment | | 10e | 10e |
| 32010500 | | | | | OFFICE EQUIPMENT-GENERAL | | 10,000,000.00 | 2,500,000.00 |
| 32010501 | 70133 | 06130000030201 | 03101 | 51231202 | Purchase of Office Equipment | | 10,000,000.00 | 2,500,000.00 |
| 32010501 | 70133 | 06130000040201 | 03101 | 51231202 | Press Unit/Equipment | | 10e | 10e |
| 32010600 | | | | | FURNITURE AND FITTINGS-GENERAL | On-going | 10,000,000.00 | 17,500,000.00 |
| 32010601 | 70133 | 06130000050201 | 03101 | 51231202 | Purchase of office furniture | | 10,000,000.00 | 17,500,000.00 |
| | | | | | | | 20,000,000.00 | 20,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE PUBLIC PROCUREMENT AGENCY
 Institution's Code: 011101000100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | | 10e | 10e |
| 32010501 | 70133 | 06130000060201 | 03101 | 5.1E+07 | Purchase of office Equipment | | 10e | 10e |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | On-going | 10e | 10e |
| 32010601 | 70133 | 06130000070201 | 03101 | 5.1E+07 | Purchase of Furniture | | 10e | 10e |
| | | | | | Total = | | - | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
 Institution's Code: 011101300100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31050100 | | | | | INVENTORIES | | - | - |
| 31050134 | 70133 | 06130000080201 | 03101 | 51231202 | Uniform and Raincoat for Drivers | | | |
| 32010100 | | | | | LAND & BUILDING - GENERAL | On-going | 2,000,000.00 | 1,000,000.00 |
| 32010101 | 70610 | 06130000090201 | 03101 | 51231202 | SACA office Rent | | 2,000,000.00 | 1,000,000.00 |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | | 10e | 10e |
| 32010501 | 70133 | 06130000100201 | 03101 | 51231202 | Purchase of office equipment | | 10e | 10e |
| 32010501 | 70133 | 06130000110201 | 03101 | 51231202 | SACA office equipment | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | On-going | - | - |
| 32010601 | 70133 | 06130000120201 | 03101 | 51231202 | Purchase of office furniture | | 10e | 10e |
| | | | | | SUB-TOTAL : S.S.G | | 2,000,000.00 | 1,000,000.00 |
| | | | | | EDO STATE PUBLIC WORKS VOLUNTEERS (PUWOV) | | | |
| 31050100 | | | | | INVENTORIES | | 1,000,000.00 | 1,000,000.00 |
| 31050134 | 70133 | 06130000150201 | 03101 | 51231202 | Uniform/vest/bolts/kits/Acutriments | | 1,000,000.00 | 1,000,000.00 |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | | - | - |
| 32010601 | 70133 | 06130000130201 | 03101 | 51231202 | Office furniture and Equipment | | 10e | 10e |
| 32010606 | 70133 | 06130000140201 | 03101 | 51231202 | Purchase of Air-conditioners | | | |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 1,000,000.00 | - |
| 32010206 | 70133 | 06130000160501 | 03101 | 51231202 | Purchase of communication equipment | | 1,000,000.00 | 10e |
| | | | | | SUB-TOTAL : PUBLIC WORKS VOLUNTEERS (PUWOV) | | 2,000,000.00 | 1,000,000.00 |
| | | | | | GRAND TOTAL = | | 4,000,000.00 | 2,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES
 Institution's Code: 011101700100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|-----------------|----------------|-------|-----------|--|----------|------------------------|--------------------------------|
| | | | | | | | N | N |
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | | 10e | 10e |
| 32010601 | 70133 | 06130000170201 | 03101 | 51231202 | Purchase of office furniture and equipment | On-going | 10e | 10e |
| Total = | | | | | | | - | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE LIAISON OFFICE, LAGOS
 Institution's Code: 011102100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|---|------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | LAND & BUILDING - GENERAL | New | - | - |
| 32010100 | | | | | | | | |
| 32010101 | 70610 | 06130000200201 | 03101 | 51231202 | Rehabilitation/Maintainance of Operational Offices VI, Lagos | | 10e | 10e |
| 32010101 | 70610 | 06130001170201 | 03101 | 51231202 | Rehabilitation/Maintainance of staff quarter, Ebute-Meta, Lagos | | 10e | 10e |
| | | | | | | | | |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 1,000,000.00 | 10e |
| 32010206 | 70133 | 06130000210501 | 03101 | 51231202 | Security Equipment | | 1,000,000.00 | 10e |
| | | | | | | | | |
| 32010300 | | | | | PLANT & MACHINERY - GENERAL | | - | - |
| 32010305 | 70160 | 06130000220201 | 03101 | 51231202 | Power Generating Sets | | - | - |
| | | | | | | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | New | 2,000,000.00 | - |
| 32010601 | 70133 | 06130000230201 | 03101 | 51231202 | Office furniture | | 2,000,000.00 | 10e |
| 32010601 | 70133 | 06130000240201 | 03101 | 51231202 | Purchase and installation of safe and Steel Cabinet (Accountant office) | New | - | - |
| 32010900 | | | | | SPECIALISED ASSET - GENERAL | | 500,000.00 | 10e |
| 32010906 | 70320 | 06130000250201 | 03101 | 51231202 | Purchase and installation of fire fighting equipment | New | 500,000.00 | 10e |
| | | | | | | | | |
| | | | | | Total = | | 3,500,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code 011100100100
 Name of Institution: EDO STATE LIAISON OFFICE, ABUJA
 Institution's Code: 011102100200

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010100 | | | | | LAND & BUILDINGS-RESIDENTIAL | | 10e | 10e |
| 32010102 | 70610 | 06130000260201 | 03101 | 51231202 | Rehabilitation/Maintainance of Governors Lodge building | | 10e | 10e |
| 32010400 | | | | | FIXED ASSET-GENERAL | | - | - |
| 32010405 | 70451 | 06130000270201 | 03101 | 51231202 | Motor Vehicle | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS | | 10e | 10e |
| 32010601 | 70133 | 06130000280201 | 03101 | 51231202 | Office furniture | | 10e | 10e |
| | | | | | Total = | | - | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE PENSIONS BUREAU
 Institution's Code: 011103500100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31050100 | | | | | INVENTORIES | | 1,000,000.00 | 10e |
| 31050110 | 70133 | 06130000290201 | 03101 | 51231202 | Treasury Books and Identity Cards | | 1,000,000.00 | 10e |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | | 10e | 10e |
| 32010501 | 70133 | 06130000300201 | 03101 | 51231202 | Purchase of Office Equipment | | 10e | 10e |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | On-going | - | - |
| 32010601 | 70133 | 06130000310201 | 03101 | 51231202 | Purchase of Office Furniture and equipment | | 10e | 10e |
| 41040100 | | | | | ACCRUED EXPENSES | | 5,000,000.00 | 10e |
| 41040103 | 70170 | 06130001180201 | 03101 | 51231202 | Debt Servicing (Legal Matters) | | 5,000,000.00 | 10e |
| | | | | | Total | | 6,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNO'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: DIRECTORATE OF CENTRAL ADMINISTRATION
 Institution's Code: 011110500100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|-----------------|----------------|-------|-----------|---|----------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010100 | | | | | LAND & BUILDING - GENERAL | | 1,200,000.00 | - |
| 32010101 | 70610 | 06130000320101 | 03101 | 51231202 | Office Complex buildings for the Directorate of Administration | | | |
| 32010101 | 70610 | 06130000330101 | 03101 | 51231202 | Renovation of Staff canteen | | | |
| 32010101 | 70610 | 06130000340101 | 03101 | 51231202 | Renovation of Special Adviser's Building | | 1,200,000.00 | 10e |
| 32010400 | | | | | TRANSPORT EQUIPMENT - GENERAL | On-going | 1,040,000,000.00 | 1,000,000,000.00 |
| 32010405 | 70133 | 06130001210201 | 03101 | 51231201 | Purchase of Vehicle for Ministries/Departments/Agencies | | 1,000,000,000.00 | 1,000,000,000.00 |
| 32010405 | 70133 | 06130001220201 | 03101 | 51231201 | Purchase of vehicles with security gadgets | | 40,000,000.00 | 10e |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 800,000.00 | 10e |
| 32010214 | 70630 | 06130000350301 | 03101 | 51231202 | Borehole and the water distribution works in the Directorate | | 800,000.00 | 10e |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | On-going | - | - |
| 32010601 | 70133 | 06130000360201 | 03101 | 51231202 | Office furniture and equipment for Special Advisers | | | |
| 32010601 | 70133 | 06130000370201 | 03101 | 51231202 | Office furniture and equipment for Senior Special Assistants (SSA) | | 10e | 10e |
| 32010601 | 70133 | 06130000380201 | 03101 | 51231202 | Office Furniture & equipment for the Directorate to replace the old and obsolete ones | | 10e | 10e |
| 32010606 | 70133 | 06130000390201 | 03101 | 51231202 | Purchase of air conditioners and refrigerators for Admin. Officers | | | |
| Total = | | | | | | | 1,042,000,000.00 | 1,000,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: GOVERNMENT HOUSE SPECIAL CAPITAL PROJECT
 Institution's Code: 01111300100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|--|-----------------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | GOVERNMENT HOUSE AND PROTOCOL - HEADQUARTERS | | 2,013,000,000.00 | 12,483,000,000.00 |
| | | | | | | | | |
| 31050100 | | | | | INVENTORIES | | 1,000,000.00 | 10e |
| 31050102 | 70721 | 06130000400201 | 03101 | 51231202 | Procurement of essential drugs on monthly basis | | 1,000,000.00 | 10e |
| | | | | | | | | |
| | | | | | INFRASTRUCTURE-GENERAL | On-going | 2,005,000,000.00 | 12,473,000,000.00 |
| 32010205 | 70133 | 06130000410101 | 03101 | 51231202 | Construction of official parking lot in Government House | | 10e | 10e |
| 32010206 | 70133 | 06130000420501 | 03101 | 51231202 | Purchase of Communication Equipment | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70133 | 06130000430501 | 03101 | 51231202 | Purchase of Security Equipment and Rapid Security Initiative | | 10e | 10e |
| 32010206 | 71090 | 06130000440501 | 03101 | 51231202 | Edo State Security Trust Fund | | | |
| 32010216 | 70133 | 06130000450101 | 03101 | 51231202 | Special Intervention Fund | | 2,000,000,000.00 | 12,468,000,000.00 |
| | | | | | | | | |
| 32010300 | | | | | PLANT & EQUIPMENT-GENERAL | | 10e | 10e |
| 32010305 | 70133 | 06130000460201 | 03101 | 51231202 | Purchase of Generator for Government House premises/Buildings | On-going | 10e | 10e |
| | | | | | | | | |
| | | | | | FURNITURE AND FITTINGS-GENERAL | On-going | 5,000,000.00 | 10,000,000.00 |
| 32010601 | 70133 | 06130000470201 | 03101 | 51231202 | Purchase of office furniture and Equipment | | 10e | 10,000,000.00 |
| 32010601 | 70133 | 06130000480201 | 03101 | 51231202 | Press Editing Equipment | | 5,000,000.00 | 10e |
| | | | | | | | | |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | On-going | 2,000,000.00 | - |
| 32010904 | 70133 | 06130000500201 | 03101 | 51231202 | Purchase of two Ambulance/provision of equipment/ medicine for it | | 10e | 10e |
| 32010904 | 70721 | 06130000510201 | 03101 | 51231202 | Renovation/furnishing of patients consulting and observation rooms | | 2,000,000.00 | 10e |
| | | | | | | | | |
| 32030109 | | | | | RESEARCH AND DEVELOPMENT | | 3,600,000,000.00 | 4,580,000,000.00 |
| 32030109 | 71050 | 06130000520401 | 03101 | 51231201 | Skills Development Agency | | 300,000,000.00 | 300,000,000.00 |
| 32030109 | 70474 | 06130000530401 | 03101 | 51231201 | Edo State Micro, Small & Medium Enterprises Development Fund | | 100,000,000.00 | 100,000,000.00 |
| 32030109 | 70133 | 06130000540401 | 03101 | 51231201 | Social Investment Programme | | 100,000,000.00 | 80,000,000.00 |
| 32030109 | 71090 | 06130000550301 | 03101 | 51231201 | Edo State Emergency Management Agency (SEMA) | | 100,000,000.00 | 100,000,000.00 |
| 32030109 | 70810 | 06130000560301 | 03101 | 51231201 | National Sports Festival (Edo 2020) | | 3,000,000,000.00 | 4,000,000,000.00 |
| | | | | | | | | |
| | | | | | Grand Total = | | 5,613,000,000.00 | 17,063,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY

Institution's Code: 011200300100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|--|-----------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | LAND & BUILDING - GENERAL | | 35,000,000.00 | 20,000,000.00 |
| 32010100 | | | | | | | | |
| 32010102 | 70610 | 06130000570101 | 03101 | 51231202 | Construction of new Legislative quarters | New | 10e | 10e |
| 32010102 | 70610 | 06130000580101 | 03101 | 51231202 | Renovation of EDHA annex Oghosa road, Benin City | | 5,000,000.00 | 10e |
| 32010102 | 70610 | 06130000590101 | 03101 | 51231202 | Furnishing and Completion of Speakers guest House | | 20,000,000.00 | 20,000,000.00 |
| 32010101 | 70610 | 06130000600101 | 03101 | 51231202 | Renovation of EDHA Complex | | 10,000,000.00 | 10e |
| | | | | | | | | |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70111 | 06130000610501 | 03101 | 51231201 | Purchase of Security Equipment and Rapid Security Initiative | | 5,000,000.00 | 5,000,000.00 |
| | | | | | | | | |
| 32010300 | | | | | PLANT & MACHINERY-GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010305 | 70111 | 06130000620201 | 03101 | 51231201 | EDHA Legislative quarters (GENERATOR) | | 10,000,000.00 | 10,000,000.00 |
| 32010305 | 70111 | 06130000630201 | 03101 | 51231201 | Generator for EDHA Complex | | 10e | 10e |
| | | | | | | | | |
| 32010400 | | | | | FIXED ASSET - GENERAL | | 136,000,000.00 | - |
| 32010405 | 70133 | 06130000640201 | 03101 | 51231201 | Purchase of Vehicles/Insurance | | 106,000,000.00 | 10e |
| 32010405 | 70133 | 06130000650201 | 03101 | 51231201 | Purchase of standard Buses | New | 30,000,000.00 | 10e |
| | | | | | | | | |
| 31050110 | | | | | INVENTORIES | On-going | 10,000,000.00 | 5,000,000.00 |
| 31050110 | 70111 | 06130000660201 | 03101 | 51231201 | Legislative Books for the Library | | 5,000,000.00 | 10e |
| 31050134 | 70111 | 06130000670201 | 03101 | 51231201 | Purchase of Uniform/raincoats for security personnel | | 5,000,000.00 | 5,000,000.00 |
| | | | | | | | | |
| 32010600 | | | | | FURNITURE AND FITINGS - GENERAL | | 80,000,000.00 | 10,000,000.00 |
| 32010601 | 70133 | 06130000680201 | 03101 | 51231201 | Equipment/furnitures | | 80,000,000.00 | 10,000,000.00 |
| 32010611 | 70460 | 06130000690201 | 03101 | 51231201 | Provision of Internet Services/ISP Website | | | |
| | | | | | | | | |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | New | 20,000,000.00 | 20,000,000.00 |
| 32010501 | 70460 | 06130000700201 | 03101 | 51231201 | Computer sets | | 10,000,000.00 | 10,000,000.00 |
| 32010509 | 70133 | 06130000710201 | 03101 | 51231201 | Printing Press Machine | | 10,000,000.00 | 10,000,000.00 |
| | | | | | | | | |
| 32010900 | | | | | SPECIALISED EQUIPMENT - GENERAL | On-going | 4,000,000.00 | 4,000,000.00 |
| 32010904 | 70320 | 06130000720201 | 03101 | 51231201 | Fire Fighting Equipment | | 2,000,000.00 | 2,000,000.00 |
| 32010906 | 70712 | 06130000730201 | 03101 | 51231201 | First Aid Equipment for EDHA clinic | | 2,000,000.00 | 2,000,000.00 |
| | | | | | | | | |
| | | | | | Total = | | 300,000,000.00 | 74,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE HOUSE OF ASSEMBLY MANAGEMENT/ADMINISTRATION

Ministry Code: 011200100100

Name of Institution: EDO STATE HOUSE OF ASSEMBLY SERVICE COMMISSION

Institution's Code: 011200400100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|-----------------|-----------------|-----------------------|--------------|-----------------|--|-----------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | | | | |
| 32010400 | | | | | FIXED ASSETS-GENERAL | | 50,000,000.00 | - |
| 32010405 | 70133 | 06130000740201 | 03101 | 51231202 | Purchase of Vehicle/Insurance for the commission | | 40,000,000.00 | 10e |
| 32010405 | 70133 | 06130000750201 | 03101 | 51231202 | Purchase of 18 Seater Bus | New | 10,000,000.00 | 10e |
| | | | | | | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | | 2,000,000.00 | 10e |
| 32010601 | 70133 | 06130000760201 | 03101 | 51231202 | Office Equipment and Furniture | | 2,000,000.00 | 10e |
| | | | | | | | | |
| 32030109 | | | | | INTANGIBLE ASSET | On-going | 2,000,000.00 | 10e |
| 32030109 | 70150 | 06130000770201 | 03101 | 51231202 | Political Investigation/Statistical Publication | | 2,000,000.00 | 10e |
| | | | | | | | | |
| | | | | | Total = | | 54,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF COMMUNICATION AND ORIENTATION
 Ministry Code: 012300100100
 Name of Institution: MINISTRY OF COMMUNICATION AND ORIENTATION (HEADQUARTERS)
 Institution's Code: 012300100100

| ECONOMIC CODES | FUNCTIONAL CODES | PROGRAMME | FUNDS | GEO CODES | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|------------------|----------------|-------|-----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31050110 | | | | | INVENTORIES | | 32,000,000.00 | 15,000,000.00 |
| 31050110 | 70133 | 06020000010201 | 03101 | 51231201 | Printing of publication, Documentation and Advocacy strategies | ongoing | 10,000,000.00 | 10,000,000.00 |
| 31050110 | 70133 | 06020000020201 | 03101 | 51231201 | Orientation/sensitization Advocacy strategies | ongoing | 5,000,000.00 | 5,000,000.00 |
| 31050110 | 70133 | 06020000030201 | 03101 | 51231201 | Publication of monthly Edolight Magazine and Edo State Bulletin | | 17,000,000.00 | 10e |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 21,000,000.00 | - |
| 32010101 | | | | | LAND & BUILDINGS-ADMINISTRATIVE | | 21,000,000.00 | - |
| 32010101 | 70883 | 06020000040101 | 03101 | 51231106 | Brand New Government printing press | | 15,000,000.00 | 10e |
| 32010101 | 70883 | 06020000050101 | 03101 | 51231106 | Relay station (Ihievbe and Ivue) | | 1,000,000.00 | 10e |
| 32010101 | 70883 | 06020000060101 | 03101 | 51231201 | Renovation and Furnishing of Ministry's Library (Reference and E-Library) | New | 1,000,000.00 | 10e |
| 32010101 | 70883 | 06020000070101 | 03101 | 51231201 | Renovation of Building in Bendel Newspaper Company | new | 1,000,000.00 | 10e |
| 32010101 | 70883 | 06020000080101 | 03101 | 51231201 | Renovation of Office Block Building shift duty accomodation for EBS | New | 3,000,000.00 | 10e |
| 32010300 | | | | | PLANT & MACHINERY-GENERAL | | 227,000,000.00 | 157,000,000.00 |
| 32010305 | 70133 | 06020000090201 | 03101 | 51231201 | Purchase of 400 KVA sound proof diesel generator plus Installation. | | 10,000,000.00 | 10e |
| 32010306 | 70883 | 06020000100201 | 03101 | 51231104 | Purchasing and Upgrading & Servicing of 2 T.V. Transmitter for Edo Broadcasring Service | | 10,000,000.00 | 10e |
| 32010306 | 70883 | 06020000110201 | 03101 | 51231104 | Installation of Technical Equipment (Purchase of OB vans with equipment and complete studio Air-conditioner Nonlinear Digital Computerized Esiting Suit at Aduwawa etc and complete studio Air-conditioner Nonlinear digital computerized editing suit at Aduwawa (Migration to Digital)/Upgrading of EBS Services | | 78,500,000.00 | 78,500,000.00 |
| 32010306 | 70883 | 06020000120201 | 03101 | 51231104 | Retentioning of mast at Aduwawa/ FM feeder cable | | 10,000,000.00 | 10e |
| 32010306 | 70883 | 06020000130201 | 03101 | 51231201 | Development of Bendel newspaper company Limited (procurement of pre-press machine, vehicles, Kord machines, newsprint litho machine Vsat colour lab cutting /sewing machines, press machine, vehicles, kord machines, newsprint litho machine, Vsat colour, Lab cutting/sewing machines etc) | New | 78,500,000.00 | 78,500,000.00 |
| 32010306 | 70883 | 06020000140201 | 03101 | 51231201 | Construction of photographic laboratory and purchase of colour laboratory Equipment | | 11,000,000.00 | 10e |
| 32010306 | 70883 | 06020000150201 | 03101 | 51231201 | Purchase of editing suite for Information and Publication Dept | | 5,000,000.00 | 10e |
| 32010306 | 70883 | 06020000160201 | 03101 | 51231201 | Purchase of HD Digital Cameras with accessories | ongoing | 14,000,000.00 | 10e |
| 32010306 | 70883 | 06020000170201 | 03101 | 51231201 | Erection of Bill Boards in the 3 senatorial District | ongoing | 10,000,000.00 | 10e |
| 32010600 | | | | | FURNITURE & FITTINGS-GENERAL | On-going | 10e | 10e |
| 32010601 | 70133 | 06020000180201 | 03101 | 51231201 | Purchase of Equipment and Furniture | | 10e | 10e |
| 32030100 | | | | | INTANGIBLE ASSETS | | 10,000,000.00 | 10,000,000.00 |
| 32030110 | 70133 | 06020000190201 | 03101 | 51231201 | NBC Licence Renewal Fee | | 10,000,000.00 | 10,000,000.00 |
| TOTAL | | | | | | | 290,000,000.00 | 182,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HEAD OF SERVICE
 Ministry Cod012500100100
 Name of Institution: OFFICE OF THE HEAD OF SERVICE
 Institution's Code: 012500100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31050100 | | | | | INVENTORIES | | 2,000,000.00 | - |
| 31050110 | 70111 | 06130000780201 | 03101 | 51231202 | Library | | 1,000,000.00 | 10e |
| 31050134 | 70133 | 06130000790201 | 03101 | 51231202 | Purchase of raincoats and uniforms for motor drivers etc | | 1,000,000.00 | 10e |
| 32010400 | | | | | FIXED ASSET - GENERAL | | 2,000,000.00 | 10e |
| 32010405 | 70133 | 06130000810201 | 03101 | 51231202 | Refurbishing of motor vehicle | | 2,000,000.00 | 10e |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | | 10e | 10e |
| 32010501 | 70133 | 06130000820201 | 03101 | 51231202 | Purchase of office equipment | | 10e | 10e |
| 32010600 | | | | | FURNITURE AND FITINGS - GENERAL | On-going | - | - |
| 32010601 | 70133 | 06130000830201 | 03101 | 51231202 | Purchase of Office Furniture | | 10e | 10e |
| | | | | | Total = | | 4,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE HEAD OF SERVICE

Ministry Code: 012500100100

Name of Institution: DIRECTORATE OF ESTABLISHMENT, TRAINING AND MANPOWER DEVELOPMENT

Institution's Code: 012500500100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | | | | |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | | 1,000,000.00 | - |
| 32010501 | 70133 | 06130000850201 | 03101 | 5.1E+07 | Purchase of office equipment | | 10e | 10e |
| 32010501 | 70941 | 06130000860201 | 03101 | 5.1E+07 | Procurement of Training/Audio Visual Equipment for Training & Management Dev. | | 1,000,000.00 | 10e |
| 32010501 | 70133 | 06130000870201 | 03101 | 5.1E+07 | purchase of computers and accessories | | - | - |
| | | | | | | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | On-going | 10e | 10e |
| 32010601 | 70133 | 06130000880201 | 03101 | 5.1E+07 | Purchase of Office Furniture | | 10e | 10e |
| | | | | | | | | |
| | | | | | Total = | | 1,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL (STATE)
 Ministry Code: 014000100100
 Name of Institution: OFFICE OF THE AUDITOR-GENERAL (STATE)
 Institution's Code: 014000100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|---|-----------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | | | | |
| 31050100 | | | | | INVENTORIES | On-going | 4,000,000.00 | 10e |
| 31050110 | 70111 | 06130000890201 | 03101 | 51231202 | Library | | 4,000,000.00 | 10e |
| | | | | | | | | |
| 32010100 | | | | | LAND & BUILDING - GENERAL | On-going | 9,000,000.00 | - |
| 32010101 | 70610 | 06130000900101 | 03101 | 51231202 | Renovation and painting of headquarters | | 2,000,000.00 | 10e |
| 32010101 | 70610 | 06130000910101 | 03101 | 51231202 | Renovation of outstation offices in the 18 Local Govt. Council | | 2,000,000.00 | 10e |
| 32010101 | 70610 | 06130000920101 | 03101 | 51231202 | Reconstruction of outstation offices | | 5,000,000.00 | 10e |
| | | | | | | | | |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | New | 10e | 10e |
| 32010501 | 70133 | 06130000940201 | 03101 | 51231202 | Office Equipment/CAAT Infrastructure | | 10e | 10e |
| | | | | | | | | |
| 32030100 | | | | | INTANGIBLE ASSET | New | 32,000,000.00 | 32,000,000.00 |
| 32030109 | 70111 | 06130000950201 | 03101 | 51231202 | Monitoring and Evaluation | On-going | 10e | 10e |
| 32030109 | 70111 | 06130000960201 | 03101 | 51231202 | Audit Inspection of capital projects across the State (for final payment certification) | On-going | 2,000,000.00 | 2,000,000.00 |
| 32030109 | 70111 | 06130000970201 | 03101 | 51231202 | Audit Fee for External Auditors | On-going | 30,000,000.00 | 30,000,000.00 |
| | | | | | | | | |
| | | | | | Total = | | 45,000,000.00 | 32,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE AUDITOR-GENERAL
 Ministry Code: 014000100100
 Name of Institution: OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVT)
 Institution's Code: 014000200100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|--------------------------------|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | | | | |
| 32010400 | | | | | TRANSPORT EQUIPMENT - GENERAL | | 10e | 10e |
| 32010405 | 70133 | 06130000990201 | 03101 | 51231202 | Motor vehicles | | 10e | 10e |
| | | | | | | | | |
| | | | | | OFFICE EQUIPMENT - GENERAL | | - | - |
| 32010601 | 70133 | 06130001000201 | 03101 | 51231202 | Office Furniture and equipment | | 10e | 10e |
| | | | | | | | | |
| | | | | | Total = | | - | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE CIVIL SERVICE COMMISSION
 Ministry Code: 014700100100
 Name of Institution: EDO STATE CIVIL SERVICE COMMISSION
 Institution's Code: 014700100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|---|------------------------|--------------------------------|
| | | | | | | 2020 N | 2020 N |
| | | | | | | | |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | 1,000,000.00 | - |
| 32010211 | 70133 | 06130001010201 | 03101 | 51231208 | e-Library and provision of internet facilities | 1,000,000.00 | 10e |
| 32010206 | 70133 | 06130001020201 | 03101 | 51231208 | Installation of solar energy Inverter for security | - | - |
| | | | | | | | |
| 32010300 | | | | | PLANT & MACHINERY - GENERAL | 2,500,000.00 | 1,500,000.00 |
| 32010305 | 70133 | 06130001030101 | 03101 | 51231208 | Purchase and installation of Generating Set, Servicing/Maintenance, Bulk purchase of diesel and maintenance of Appliances etc. | 2,500,000.00 | 1,500,000.00 |
| | | | | | | | |
| 32010400 | | | | | TRANSPORT EQUIPMENT - GENERAL | 1,000,000.00 | 1,000,000.00 |
| 32010405 | 70133 | 06130001040201 | 03101 | 51231208 | Purchase of Motor vehicles and Spareparts | 1,000,000.00 | 1,000,000.00 |
| | | | | | | | |
| 32010600 | | | | | FURNITURE & FITTINGS - GENERAL | 10e | 10e |
| 32010601 | 70133 | 06130001050201 | 03101 | 51231208 | Office Furniture ,Fittings , Accessories & Equipment | 10e | 10e |
| | | | | | | | |
| 32010500 | | | | | OFFICE EQUIPMENT- GENERAL | - | - |
| 32010501 | 70133 | 06130001060201 | 03101 | 51231208 | Purchase of Office equipment, Scanners, Shredding machines, installation of CCTV cameras and accessories | | |
| | | | | | | | |
| 32030100 | | | | | INTANGIBLE ASSET | 2,000,000.00 | 2,000,000.00 |
| 32030109 | 70111 | 06130001070201 | 03101 | 51231208 | Purchase of Library Books and Equipment, Printing of Annual Reports, file Jackets ,Recruitment forms, letter Headed Paper, Results Score Sheets, Bulk Purchase of Stationery and Sundry items etc | 2,000,000.00 | 2,000,000.00 |
| | | | | | | | |
| | | | | | Total = | 6,500,000.00 | 4,500,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: EDO STATE INDEPENDENT ELCTORAL COMMISSION
 Ministry Code: 014800100100
 Name of Institution: EDO STATE INDEPENDENT ELCTORAL COMMISSION
 Institution's Code: 014800100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|---|------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | LAND & BUILDING - GENERAL | New | - | - |
| 32010100 | | | | | | | | |
| 32010101 | 70610 | 06130001120101 | 03101 | 51231202 | Renovation of Headquarters/LGAs field offices | | 10e | 10e |
| 32010101 | 70610 | 06130001130101 | 03101 | 51231202 | Construction and expansion of additional office block | | - | - |
| | | | | | INFRASTRUCTURE-GENERAL | | - | - |
| 32010200 | | | | | | | | |
| 32010216 | 70150 | 06130001100201 | 03101 | 51231202 | ICT DEVELOPMENT | | - | - |
| | | | | | TRANSPORT EQUIPMENT - GENERAL | | - | - |
| 32010400 | | | | | | | | |
| 32010405 | 70133 | 06130001110201 | 03101 | 51231202 | Motor Vehicle | | - | - |
| | | | | | OFFICE EQUIPMENT - GENERAL | | 6,000,000.00 | 1,000,000.00 |
| 32010500 | | | | | | | | |
| 32010501 | 70133 | 06130001140201 | 03101 | 51231202 | Purchase of Office Equipment | | 6,000,000.00 | 1,000,000.00 |
| | | | | | FURNITURE & FITTINGS | | 6,000,000.00 | 2,000,000.00 |
| 32010600 | | | | | | | | |
| 32010601 | 70133 | 06130001150201 | 03101 | 51231202 | APPROPRIATION of Office Furniture | New | 6,000,000.00 | 2,000,000.00 |
| | | | | | ACCRUED EXPENSES | | 48,000,000.00 | 20,000,000.00 |
| 41040100 | | | | | | | | |
| 41040103 | 70170 | 06130001160201 | 03101 | 51231202 | Debt Servicing (Legal Matters) | | 48,000,000.00 | 20,000,000.00 |
| | | | | | Total = | | 60,000,000.00 | 23,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: PUBLIC PRIVATE PARTNERSHIP
 Institution's Code: 01111200100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION | |
|----------------|-----------------|----------------|-------|-----------|---------------------------------------|----------|------------------------|--------------------------------|----------------------|
| | | | | | | | 2020 | 2020 | |
| | | | | | | | N | N | |
| 32010600 | | | | | FURNITURE AND FITTINGS-GENERAL | On-going | 10e | 10e | |
| 32010601 | 70133 | 02120000020401 | 03101 | 51231202 | Office furniture and Equipment | | 10e | 10e | |
| 32030100 | | | | | INTANGIBLE ASSETS | | 100,000,000.00 | 50,000,000.00 | |
| 32030109 | | | | | RESEARCH AND DEVELOPMENT | | 100,000,000.00 | 50,000,000.00 | |
| 32030109 | 70474 | 02120000030401 | 03101 | 51231202 | Project Development Fund | | 100,000,000.00 | 50,000,000.00 | |
| Total = | | | | | | | | 100,000,000.00 | 50,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: MINISTRY OF AGRICULTURE - (HEAD QUARTERS)

s Code: 021500100100

| ECONOMIC CODES | FUNCTIONAL CODES | PROGRAMME CODES | FUNDS CODES | GEO CODES | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|------------------|-----------------|-------------|-----------|--|--------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| | | | | | AGRICULTURE | | | |
| 31050100 | | | | | INVENTORIES | | 27,000,000.00 | - |
| 31050106 | 70421 | 02010000010401 | 03101 | 51231202 | Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides. | | 1,000,000.00 | 10e |
| 31050106 | 70421 | 02010000020401 | 03101 | 51231202 | Procurement & distribution of farm inputs (fertilisers,Herbicides etc) | | 10e | 10e |
| 31050107 | 70421 | 02010000030401 | 03101 | 51231208 | Oil palm seedling supply scheme at Ogba & Abudu | | | |
| 31050135 | 70421 | 02010000040401 | 03101 | 51231202 | Agricultural Show: Celebration of World Food Day, Launching of Farming Season etc | | 3,000,000.00 | 10e |
| 31050135 | 70421 | 02010000050401 | 03101 | 51231202 | Agric Investment promotion and Summit Programme | | 3,000,000.00 | 10e |
| 31050135 | 70421 | 02010000060401 | 03101 | 51231202 | Hosting of State Council on Agriculture | | 10e | 10e |
| 31050107 | 70421 | 020100000780401 | 03101 | 51231202 | Improved Tree Crop Multiplication | | 20,000,000.00 | 10e |
| | | | | | | | | |
| 31100104 | | | | | LOAN TO PRIVATE COMPANIES | | 10,000,000.00 | 5,000,000.00 |
| 31100104 | 70421 | 02010000070401 | 03101 | 51231202 | Promotion of activities of CBN Anchors Borrowers Programme | | 10,000,000.00 | 5,000,000.00 |
| | | | | | | | | |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 146,500,000.00 | - |
| 32010101 | 70610 | 02010000080101 | 03101 | 51231202 | Renovation of the Ministry's Headquarters | | 20,000,000.00 | 10e |
| 32010101 | 70610 | 02010000090101 | 03101 | 51231202 | Renovation of dilapidated offices, farm structures & warehouses at ADP, Auchi, Irrua, Benin City, Iguobazuwa & Sabongida-Ora & the farm settlements at Ekpoma, Sobe and Iguoriakhi | | 25,000,000.00 | 10e |
| 32010101 | 70421 | 02010000100101 | 03101 | 51231202 | Establishment of 3 new commodity based farm settlements (Land Development) | | 100,000,000.00 | 10e |
| 32010101 | 70421 | 02010000110101 | 03101 | 51231202 | Establishment of demonstration plots in 50 Schools | | 1,500,000.00 | 10e |
| | | | | | | | | |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 33,000,000.00 | 0.00 |
| 32010208 | 70421 | 02010000120401 | 03101 | 51231202 | Resuscitation of 2 existing and construction of 1 new irrigation infrastructure in collaboration with BORBDA | | 5,000,000.00 | 10e |
| 32010208 | 70421 | 02010000130401 | 03101 | 51231202 | APPROPRIATION,use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming | | 3,000,000.00 | 10e |
| 32010216 | 70421 | 02010000140401 | 03101 | 51231202 | Refurbishment of ADP Infrastructure | | 15,000,000.00 | 10e |
| 32010216 | 70421 | 02010000150401 | 03101 | 51220801 | Edo State College of Agricultural Technology, Agenebode: APPROPRIATION of basic Infrastructure for permanent site, accreditation purposes & sustainable growth | | | |
| 32010216 | 70421 | 02010000160401 | 03101 | 51231506 | Edo State College of Agriculture, Iguoriakhi: Infrastructural development for accreditation purposes & sustainable growth | | | |
| 32010216 | 70421 | 02010000170401 | 03101 | 51231202 | Refurbishment of Agro-Service centres at Benin, Irrua, Auchi & Iguobazuwa | | 10e | 10e |
| 32010216 | 70421 | 02010000180401 | 03101 | 51231202 | Development of Monitoring and Evaluation Infrastructure | | 10,000,000.00 | 10e |
| 32010216 | 70421 | 02010000180401 | 03101 | 51231202 | Rehabilitation of Silos at Auchi, Sabongida-Ora , Iguobazuwa & Benin City | | 10e | 10e |

| ECONOMIC CODES | FUNCTIONAL CODES | PROGRAMME CODES | FUNDS CODES | GEO CODES | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION 2020 N | PROPOSED REVISED APPROPRIATION 2020 N |
|----------------|------------------|-----------------|-------------|-----------|--|--------|-------------------------------|---------------------------------------|
| | | | | | | | | |
| 32010300 | | | | | PLANTS & MACHINERY-GENERAL | | 20,000,000.00 | - |
| 32010306 | 70421 | 02010000190401 | 03101 | 51231202 | Purchase of farm machinery and maintenance | | 3,000,000.00 | 10e |
| 32010306 | 70421 | 02010000200401 | 03101 | 51231202 | Purchase of spare parts (including tyres, tubes and operators uniform. | | 2,000,000.00 | 10e |
| 32010306 | 70421 | 02010000210401 | 03101 | 51231202 | Purchase of seals, uniforms Rank display, code and seal printers, Reg forms and produce examination certificates. | | 15,000,000.00 | 10e |
| | | | | | | | | |
| 32010500 | | | | | OFFICE EQUIPMENT-GENERAL | | 8,000,000.00 | 0.00 |
| 32010501 | 70133 | 02010000220401 | 03101 | 51231202 | Purchase of Office Equipment and Furniture | | 8,000,000.00 | 10e |
| | | | | | | | | |
| 32030100 | | | | | INTANGIBLE ASSETS | | 125,500,000.00 | 405,000,000.00 |
| 32030109 | 70421 | 02010000230401 | 03101 | 51231202 | Conduct Benchmark survey of Agriculture sector of Edo State | | 5,000,000.00 | 5,000,000.00 |
| 32030109 | 70421 | 02010000240401 | 03101 | 51231202 | Monitoring and evaluation of Agric Projects in the State | | 5,000,000.00 | 10e |
| 32030109 | 70421 | 02010000250401 | 03101 | 51231202 | Establishment of On-farm Adaptive Research/Green house | | 5,000,000.00 | 10e |
| 32030109 | 70421 | 02010000260401 | 03101 | 51231202 | Printing of Agricultural bulletins /production protocols etc | | 3,500,000.00 | 10e |
| 32030109 | 70421 | 02010000270401 | 03101 | 51231202 | Training of farm tractors and allied machinery operators | | 1,000,000.00 | 10e |
| 32030109 | 70421 | 02010000280401 | 03101 | 51231202 | Agric Production survey (Wet & Dry season) | | 5,000,000.00 | 10e |
| 32030109 | 70421 | 02010000290401 | 03101 | 51231202 | Edo State Youth Agro-Business Initiative: Training of 5,000 Youths in Mechanised equipment, maintenance mgt. crops and livestock etc in the 18 LGA's | | 10e | 10e |
| 32030109 | 70421 | 02010000300401 | 03101 | 51231202 | Develop apiculture schemes for wealth creation | | 2,000,000.00 | 10e |
| 32030109 | 70421 | 02010000310401 | 03101 | 51231208 | Soil Laboratory (ADP) | | 3,000,000.00 | 10e |
| 32030109 | 70421 | 02010000320401 | 03101 | 51231202 | Monthly Technology Review Meetings | | 2,000,000.00 | 10e |
| 32030109 | 70421 | 02010000330401 | 03101 | 51231202 | Small Plot Adoption Techniques/Mgt Training plots | | 2,500,000.00 | 10e |
| 32030109 | 70421 | 02010000340401 | 03101 | 51231508 | Farmers Field School/Business School (Ugbogui) | | 5,000,000.00 | 10e |
| 32030109 | 70421 | 02010000350401 | 03101 | 51231202 | REFILS Activities (Steering Committee, REFILS Trials etc | | 10e | 10e |
| 32030109 | 70421 | 02010000360401 | 03101 | 51231505 | Improved Seed Multiplication (Udo) | | 1,000,000.00 | 10e |
| 32030109 | 70421 | 02010000370401 | 03101 | 51231404 | Small holder cocoa scheme (Ekiador) | NEW | 10e | 10e |
| 32030109 | 70421 | 02010000380401 | 03101 | 51231202 | Demonstration of Mechanical weeder and cassaver peelers | | 10e | 10e |
| 32030109 | 70421 | 02010000390401 | 03101 | 51231202 | Multiplication of Irvingea wonbolu (Grafting) | | 5,000,000.00 | 10e |
| 32030109 | 70421 | 02010000400401 | 03101 | 51231202 | Multiplication of Plantain/Banana | | 5,000,000.00 | 10e |
| 32030109 | 70421 | 02010000410401 | 03101 | 51231202 | Consultancy Services | | 50,000,000.00 | 10e |
| 32030109 | 70421 | 02010000420401 | 03101 | 51231202 | Commercial Agriculture Credit Scheme (CACS) | | | 10e |
| 32030109 | 70421 | 02010000790401 | 03101 | 51231202 | Logistics for Revenue drive | | 5,000,000.00 | 10e |
| 32030109 | 70421 | 02010000800401 | 03101 | 51231202 | Buy in activities and sustainability in Donor Assisted Project | | 20,500,000.00 | 400,000,000.00 |
| | | | | | | | | |
| | | | | | TOTAL | | 370,000,000.00 | 410,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 021500100100
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (Livestock)
 Institution's Code: 021500100400

| ECONOMIC CODES | FUNCTIONAL CODES | PROGRAMME CODES | FUNDS CODES | GEO CODES | DETAILS OF EXPENDITURE | Status | APPROVED PROVISION | PROPOSED REVISED APPROPRIATION |
|----------------|------------------|-----------------|-------------|-----------|---|----------|----------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | LIVESTOCK | | 67,000,000.00 | - |
| 32010100 | | | | | LAND AND BUILDING | | 55,000,000.00 | - |
| 32010101 | 70421 | 02010000430401 | 03101 | 51231202 | Renovation of Veterinary Clinics, purchase of drugs and working tools at Benin City & Auchi | | 40,000,000.00 | 10e |
| 32010101 | 70421 | 02010000440401 | 03101 | 51231202 | Building of Animal Disease Control Post (Ibillo, Okpella, Agenebode, Evbonogbon and Abudu) | | 5,000,000.00 | 10e |
| 32010101 | 70421 | 02010000450401 | 03101 | 51231202 | Establish artificial insemination centre for genetic upgrading | | 10,000,000.00 | 10e |
| 32010300 | | | | | PLANTS & MACHINERY-GENERAL | | 10e | 10e |
| 32010306 | 70421 | 02010000460401 | 03101 | 51231202 | Purchase of Working tools | | 10e | 10e |
| 32010400 | | | | | TRANSPORT EQUIPMENT- GENERAL | | 10e | 10e |
| 32010405 | 70421 | 02010000470401 | 03101 | 51231202 | Purchase of surveillance monitoring vehicles | | 10e | 10e |
| 32010900 | | | | | SPECIALISED ASSET - GENERAL | on-going | - | - |
| 32010904 | 70421 | 02010000480401 | 03101 | 51231202 | Purchase of Veterinary drugs and equipment | | 10e | 10e |
| 32010904 | 70421 | 02010000490401 | 03101 | 51231202 | Establishment of Diagnostic Centre | | | |
| 32030100 | | | | | INTANGIBLE ASSETS | | 12,000,000.00 | - |
| 32030109 | 70421 | 02010000500401 | 03101 | 51231202 | National Anti-rabies Campaign | | 2,000,000.00 | 10e |
| 32030109 | 70421 | 02010000510401 | 03101 | 51231202 | Control of epizootic- PRP, CBPP and New Castle Disease, FMD & Anthras | | 2,000,000.00 | 10e |
| 32030109 | 70421 | 02010000520401 | 03101 | 51231202 | National Bovine tuberculosis (TB) survey programme | | 2,000,000.00 | 10e |
| 32030109 | 70421 | 02010000530401 | 03101 | 51231202 | Avian Influenza Control Project | | 2,000,000.00 | 10e |
| 32030109 | 70421 | 02010000540401 | 03101 | 51231202 | Special Development Fund | | | |
| 32030109 | 70421 | 02010000810401 | 03101 | 51231202 | Production / facilities in Ranches | | 2,000,000.00 | 10e |
| 32030109 | 70421 | 02010000820401 | 03101 | 51231202 | Emergency responses | | 2,000,000.00 | 10e |
| | | | | | TOTAL | | 67,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 021500100100
 Name of Institution: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES (Fisheries)
 Institution's Code: 021500100500

| ECONOMIC CODES | FUNCTIONAL CODES | PROGRAMME CODES | FUNDS | GEO CODES | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED PROVISION |
|----------------|------------------|-----------------|-------|-----------|---|----------|------------------------|----------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | FISHERIES | | 55,000,000.00 | 1,000,000.00 |
| 31050100 | | | | | INVENTORIES | | 5,000,000.00 | - |
| 31050106 | 70421 | 02010000560401 | 03101 | 51231202 | Stocking and Feeding for the women and Youth Empowerment | | 5,000,000.00 | 10e |
| 32010100 | | | | | LAND AND BUILDING | | 20,000,000.00 | - |
| 32010101 | 70421 | 02010000570401 | 03101 | 51231202 | Provision of basic amenities in 3 fish seed multiplication centres for PPP seed production initiative | | 10e | 10e |
| 32010101 | 70421 | 02010000580401 | 03101 | | Renovation of Okhuo Farm House | | 10e | 10e |
| 32010101 | 70421 | 02010000590401 | 03101 | 51231202 | Construction of Landing Jetties, Loft and Depot | | 10,000,000.00 | 10e |
| 32010101 | 70421 | 02010000600401 | 03101 | 51231202 | Construction and Installation of cages (Women and Youth empowerment programme) | | 5,000,000.00 | 10e |
| 32010101 | 70421 | 02010000610401 | 03101 | 51231202 | Establishment of 5 ha fish farm clusters in each senatorial district | | 5,000,000.00 | 10e |
| 32010300 | | | | | PLANT AND MECHINERY | on-going | 10,000,000.00 | - |
| 32010306 | 70421 | 02010000620401 | 03101 | 51231202 | Procurement of Fish Farming Inputs and Equipment | | 10,000,000.00 | 10e |
| 32030100 | | | | | INTANGIBLE ASSET | | 20,000,000.00 | 1,000,000.00 |
| 32030109 | 70421 | 02010000640401 | 03101 | 51231202 | Benchmark survey for fish production and capture fisheries for the | | 10e | 10e |
| 32030109 | 70421 | 02010000650401 | 03101 | 51231202 | Fisheries Inspectorate Services: Surveillance and regulation, Revenue generation | | 10,000,000.00 | 10e |
| 32030109 | 70421 | 02010000660401 | 03101 | 51231202 | Needs assesment, selection and formation/registration of 12 women cooperatives | | 3,000,000.00 | 10e |
| 32030109 | 70421 | 02010000670401 | 03101 | 51231202 | Selection of 10 water bodies for stock replenishment, sensitization and training of host community | | 7,000,000.00 | 10e |
| 32030109 | 70421 | 02010000680401 | 03101 | 51231202 | Project Development Fund | | - | 1,000,000.00 |
| | | | | | TOTAL | | 55,000,000.00 | 1,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES
 Ministry Code: 021500100100
 Name of Institution: EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES
 Institution's Code: 021502100100

| ECONOMIC CODES | FUNCTIONAL CODES | PROGRAMME CODES | FUNDS | GEO CODES | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED PROVISION |
|----------------|------------------|-----------------|-------|-----------|---|----------|-------------------------|----------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31050100 | | | | | INVENTORIES | | 15,000,000.00 | - |
| 31050106 | 70421 | 02010000690401 | 03101 | 51231202 | Printing books, e-library materials and facilities, labouratory equipment and wares | | 15,000,000.00 | 10e |
| 32010100 | | | | | LAND AND BUILDING | | 1,300,000,000.00 | 10,000,000.00 |
| 32010101 | 70421 | 02010000700101 | 03101 | 51231202 | Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi | | 1,300,000,000.00 | 10,000,000.00 |
| | | | | | INFRASTRUCTURE | | 10,000,000.00 | 10e |
| 32010214 | 70630 | 02010000710401 | 03101 | 51231202 | Provision of Boreholes, Water facilities and water treatment in the 3 campuses | | 10,000,000.00 | 10e |
| 32010300 | | | | | PLANT AND MECHINERY | on-going | 20,000,000.00 | - |
| 32010306 | 70421 | 02010000720401 | 03101 | 51231202 | Agricultural Equipment and Electrical Generators | | 20,000,000.00 | 10e |
| 32010400 | | | | | FIXED ASSET- GENERAL | | 10e | 10e |
| 32010405 | 70474 | 02010000730401 | 03101 | 51231202 | Purchase of utility vehicles | | 10e | 10e |
| 32010500 | | | | | OFFICE EQUIPMENT | | 15,000,000.00 | 5,000,000.00 |
| 32010501 | 70421 | 02010000740401 | 03101 | 51231202 | Computer and Accessories | | 15,000,000.00 | 5,000,000.00 |
| 32010600 | | | | | FURNITURE AND FITTINGS | | 15,000,000.00 | 8,895,000.00 |
| 32010601 | 70421 | 02010000750401 | 03101 | 51231202 | Furniture and fittings and other associated items | | 15,000,000.00 | 8,895,000.00 |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 15,000,000.00 | - |
| 32010904 | 70421 | 02010000760401 | 03101 | 51231202 | Teaching and Research Farms, Fish pond, cold rooms etc | | 15,000,000.00 | 10e |
| | | | | | TOTAL | | 1,390,000,000.00 | 23,895,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

Ministry Code: 021500100100

Name of Institution: FADAMA

Institution's Code: 021510200200

| ECONOMIC CODES | FUNCTIONAL CODES | PROGRAMME CODES | FUNDS | GEO CODES | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED PROVISION |
|-------------------|---------------------|--------------------|-------|--------------|--------------------------|--------|---------------------------|----------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | | | | |
| 32030100 | | | | | INTANGIBLE ASSET | | 20,000,000.00 | - |
| 32030109 | 70421 | 02010000770401 | 03101 | 51231202 | Project Development Fund | | 20,000,000.00 | 10e |
| | | | | | TOTAL | | 20,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT
 Ministry Code: 053500100100
 Name of Institution: FORESTRY
 Institution's Code: 021510900100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|----------|--|------------|------------------------|--------------------------------|
| | | | | | | 2020 N | 2020 N |
| | | | | INFRASTRUCTURE-GENERAL | | 25,000,000.00 | 7,000,000.00 |
| 32010200 | | | | SECURITY INSTLLATIONS/EQUIPMENT | | 8,000,000.00 | 2,000,000.00 |
| 32010206 | 70422 | 04090000010401 | 51231201 | Production of forest Hammers. The present ones in use produced in 1992 have become obsolette and defaced. As a security document, it is expected to be changed every five years @ N5,000.00/hammer. | | 3,000,000.00 | 10e |
| 32010206 | 70422 | 04090000020401 | 51231201 | Printing of 2,000 hammering sheet Booklets (security document) @ N1,000.00/hammer | | 2,000,000.00 | 2,000,000.00 |
| 32010206 | 70422 | 04090000030401 | 51231201 | Printing of 1,000 permit sheet booklets @ N1,000.00/booklet | | 1,000,000.00 | 10e |
| 32010206 | 70422 | 04090000040401 | 51231201 | Purchase of Uniforms, Belts, Boots and Berets and other accessories. | | 2,000,000.00 | 10e |
| | | | | | | | |
| 32010205 | | | | ZOOS,PARKS & RESERVES | New | 17,000,000.00 | 5,000,000.00 |
| 32010205 | 70422 | 04090000050401 | 51231110 | Forest regeneration - raising of 400,000 forest tree seedlings at Ologbo and South Ibie Forest nurseries. | | 5,000,000.00 | 10e |
| 32010205 | 70422 | 04090000060401 | 51231110 | Raising of 275 hectares of forest plantation across the State using the 400,000 seedlings raised in the State nurseries at Ologbo and South Ibie, in addition to the remaining 150,000 seedlins from the Federal Assisted Nurseries. | | 5,000,000.00 | 5,000,000.00 |
| 32010205 | 70422 | 04090000070401 | 51231407 | Weeding fire tracing and maintenance of the 30 hecres of plantations raised in Odighi, south-Ibie and Okhuesan (3Senatorial zones) | | 5,000,000.00 | 10e |
| 32010205 | 70422 | 04090000080401 | 51231201 | Diagnostic treatment/Rehabilitation of 250 hecres cocoa degraded forest land @ N50,000/ha | | 2,000,000.00 | 10e |
| | | | | | | | |
| 32010300 | | | | PLANT & EQUIPMENT-GENERAL | | 3,000,000.00 | 3,000,000.00 |
| 32010303 | | | | NAVIGATIONAL EQUIPMENT | | 3,000,000.00 | 3,000,000.00 |
| 32010303 | 70422 | 04090000100401 | 51231201 | Purchase of survey materials and mapping equipment | | 3,000,000.00 | 3,000,000.00 |
| | | | | | | | |
| 32010400 | | | | TRANSPORT EQUIPMENT | | 10,000,000.00 | 10e |
| 32010407 | 70422 | 04090000110401 | 51231201 | Provision of 34 Nos. Motor Cycles for patrol and forstprotection duties | | 10,000,000.00 | 10e |
| | | | | | | | |
| | | | | Total = | | 38,000,000.00 | 10,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: FINANCE (HEADQUARTERS)
 Institution's Code: 022000100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME CODES | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|-----------------|-------|-----------|---|--------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | | | | |
| 31090100 | | | | | LOCAL INVESTMENTS | | 2,000,000,000.00 | 48,000,000.00 |
| 31090107 | 70610 | 06130001170401 | 03101 | 51231201 | INVESTMENTS IN PUBLIC CORPORATIONS | | 2,000,000,000.00 | 48,000,000.00 |
| | | | | | | | | |
| 32010100 | | | | | LAND & BUILDING - GENERAL | | 3,000,000.00 | 2,000,000.00 |
| 32010101 | 70610 | 06130001180201 | 03101 | 51231201 | Public Building Insurance | | 2,000,000.00 | 2,000,000.00 |
| 32010101 | 70610 | 06130001190201 | 03101 | 51231201 | Rehabilitation of Office for DMO | | 1,000,000.00 | 10e |
| | | | | | | | | |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | | 3,000,000.00 | - |
| 32010501 | 70133 | 06130001230201 | 03101 | 51231201 | Purchase of computers | | 1,000,000.00 | 10e |
| 32010505 | 70133 | 06130001240201 | 03101 | 51231201 | Photocopier machines | | 1,000,000.00 | 10e |
| 32010503 | 70133 | 06130001250201 | 03101 | 51231201 | Scanners | | 1,000,000.00 | 10e |
| | | | | | | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | | - | - |
| 32010601 | 70133 | 06130001260201 | 03101 | 51231201 | Chairs | | 10e | 10e |
| 32010602 | 70133 | 06130001270201 | 03101 | 51231201 | Tables | | 10e | 10e |
| 32010606 | 70133 | 06130001280201 | 03101 | 51231201 | Airconditioners | | 10e | 10e |
| 32010604 | 70133 | 06130001290201 | 03101 | 51231201 | Television Set | | 10e | 10e |
| | | | | | | | | |
| 32030100 | | | | | INTANGIBLE ASSET | | 350,000,000.00 | 50,000,000.00 |
| 32030109 | 70610 | 06130001300201 | 03101 | 51231201 | Research & Devt (Project Devt Fund) | | 250,000,000.00 | 20,000,000.00 |
| 32030109 | 70610 | 06130000010201 | 03101 | 51231201 | Research & Devt (Investment Promotion) | | 100,000,000.00 | 30,000,000.00 |
| | | | | | Total = | | 2,356,000,000.00 | 100,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE
 Ministry Code: 022000100100
 Name of Institution: OFFICE OF ACCOUNTANT GENERAL
 Institution's Code: 022000700100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME CODES | FUNDS | Geo Codes | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|-----------------|-------|-----------|--|------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010100 | | | | | LAND & BUILDING - GENERAL | | - | - |
| 32010101 | 70610 | 06130001310201 | 03101 | 5.1E+07 | Roofing and maintenance of Palm House Extention | | - | - |
| 32010300 | | | | | PLANT & MACHINERY - GENERAL | | 10e | 10e |
| 32010305 | 70133 | 06130001320201 | 03101 | 5.1E+07 | Purchase of Generator for PFMU | New | 10e | 10e |
| 32010400 | | | | | TRANSPORT EQUIPMENT - GENERAL | New | - | - |
| 32010405 | 70133 | 06130001330201 | 03101 | 5.1E+07 | Purchase of Vehicle for project monitoring/Inspection of World Bank Projects | | - | - |
| 32010600 | | | | | FURNITURE AND FITINGS - GENERAL | | - | - |
| 32010601 | 70133 | 06130001340201 | 03101 | 5.1E+07 | Purchase of Office Furniture & Office Equipment (office of Accountant General) | | 10e | 10e |
| 32010603 | 70133 | 06130001350201 | 03101 | 5.1E+07 | Office furniture and equipment (PFMU) | | 10e | 10e |
| 32010610 | 70133 | 06130001360201 | 03101 | 5.1E+07 | Purchase of Safes and Cash Receptacles | | 10e | 10e |
| | | | | | Total = | | - | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF FINANCE

Ministry Code 022000100100

Name of Institution: EDO STATE INTERNAL REVENUE SERVICE

Institution's Code: 022000800100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME CODES | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|-----------------|-----------------|-------|----------|---|-----------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | LAND & BUILDING - GENERAL | New | 45,000,000.00 | - |
| 32010101 | 70610 | 06130001370101 | 03101 | 51231207 | Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As. | | 35,000,000.00 | 10e |
| 32010101 | 70610 | 06130001380101 | 03101 | 51231207 | Construction of Revenue House | | 5,000,000.00 | 10e |
| 32010101 | 70950 | 06130001390101 | 03101 | 51231207 | Staff training school | | 5,000,000.00 | 10e |
| | | | | | INFRASTRUCTURE - GENERAL | | 230,000,000.00 | 115,000,000.00 |
| 32010206 | 70950 | 06130001400201 | 03101 | 51231207 | Integrated Tax Administration System | | 230,000,000.00 | 115,000,000.00 |
| | | | | | TRANSPORT EQUIPMENT - GENERAL | | 40,000,000.00 | 10e |
| 32010405 | 70133 | 06130001410201 | 03101 | 51231207 | Purchase of Motor Vehicles | New | 40,000,000.00 | 10e |
| | | | | | INVENTORIES | | 180,000,000.00 | 180,000,000.00 |
| 31050110 | 70111 | 06130001420201 | 03101 | 51231207 | Library | | 5,000,000.00 | 5,000,000.00 |
| 31050110 | 70133 | 06130001430201 | 03101 | 51231207 | Production of Number Plates and Driver's Licence | | 80,000,000.00 | 80,000,000.00 |
| 31050110 | 70133 | 06130001440201 | 03101 | 51231207 | Revenue Earning Books | | 95,000,000.00 | 95,000,000.00 |
| | | | | | FURNITURE AND FITTINGS - GENERAL | On-going | 5,000,000.00 | 5,000,000.00 |
| 32010601 | 70133 | 06130001450201 | 03101 | 51231207 | Purchase of Office Furniture and Equipment | | 5,000,000.00 | 5,000,000.00 |
| Total = | | | | | | | 500,000,000.00 | 300,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY FOR FINANCE
 Ministry Code: 022000100100
 Name of Institution: INVESTMENT PROMOTION COUNCIL
 Institution's Code: 022201800100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME CODES | FUNDS | GEO CODE | LINE ITEM / DETAILS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|-----------------|-------|----------|--------------------------|------------------------|--------------------------------|
| | | | | | | 2020 N | 2020 N |
| 32030100 | | | | | INTANGIBLE ASSETS | 100,000,000.00 | 50,000,000.00 |
| 32030109 | | | | | RESEARCH AND DEVELOPMENT | 100,000,000.00 | 50,000,000.00 |
| 32030109 | 70474 | 02120000040401 | 03101 | 5.1E+07 | Project Development Fund | 100,000,000.00 | 50,000,000.00 |
| | | | | | Total = | 100,000,000.00 | 50,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WEALTH CREATION, COOPERATIVES AND EMPLOYMENT

Ministry Cod:02200100100

Name of Institution: MINISTRY OFWEALTH CREATION, COOPERATIVES AND EMPLOYMENT

Institution's Code: 02200100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 3100000 | | | | | CURRENT ASSETS | | | |
| 31300100 | | | | | LOCAL LOANS | | 20,000,000.00 | - |
| 31100104 | | | | | LOANS TO PRIVATE COMPANIES | | 20,000,000.00 | - |
| 31100104 | 70474 | 02120000050401 | 03101 | 51231201 | Micro Credit Scheme: BOI, Trust Fund etc Small Scale/SME/MSME Initiatives | | 20,000,000.00 | 10e |
| 31050100 | | | | | INVENTORIES | | 30,000,000.00 | 30,000,000.00 |
| 31050110 | 70474 | 02120000060401 | 03101 | 51231201 | Printing of Certificate of Business Premises | | 5,000,000.00 | 5,000,000.00 |
| 31050134 | 70133 | 02120000070401 | 03101 | 51231201 | Uniform (Apron) and raincoat for revenue collectors and drivers | | 3,000,000.00 | 3,000,000.00 |
| 31050134 | 70474 | 02120000080401 | 03101 | 51231201 | Mobile Enterpreneural Development with Start-up Kit | | 5,000,000.00 | 5,000,000.00 |
| 31050134 | 70474 | 02120000090401 | 03101 | 51231201 | Printing of forms and certificates for registered business premises | | 5,000,000.00 | 5,000,000.00 |
| 31050135 | 70474 | 02120000100401 | 03101 | 51231201 | Industrialisation Day and Investment Forum | | 2,000,000.00 | 2,000,000.00 |
| 31050135 | 70474 | 02120000110401 | 03101 | 51231201 | Cooperative Week Celebration | | 3,000,000.00 | 3,000,000.00 |
| 31050135 | 70474 | 02120000120401 | 03101 | 51231201 | Trade Fair/Expo | New | 5,000,000.00 | 5,000,000.00 |
| 31050135 | 70474 | 02120000130401 | 03101 | 51231201 | World Consumers' Day | New | 2,000,000.00 | 2,000,000.00 |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 2,047,000,000.00 | 155,000,000.00 |
| 32010101 | | | | | LAND & BUILDINGS-ADMINISTRATIVE | | 2,047,000,000.00 | 155,000,000.00 |
| 32010101 | 70412 | 02120000140401 | 03101 | 51231202 | Up-grading of Edo Hotel through PPP | | 10e | 10e |
| 32010101 | 70474 | 02120000150401 | 03103 | 51231201 | Development of permanent Trade Fair Complex, Benin City | | 10,000,000.00 | 10e |
| 32010101 | 70474 | 02120000160401 | 03104 | 51231201 | Development of common facility centre for Cassava Processing and Export Promotion Activities | | 10,000,000.00 | 10e |
| 32010101 | 70610 | 02120000170401 | 03101 | 51231201 | Renovation of offices and other minor works | | 5,000,000.00 | 10e |
| 32010101 | 70610 | 02120000180401 | 03101 | 51231201 | Completion of Business premises and Co-operative database | | 2,000,000.00 | 10e |
| 32010101 | 70610 | 02120000190401 | 03101 | 51231201 | Renovation of Technology Incubation Centre | | 10,000,000.00 | 10e |
| 32010101 | 70610 | 02120000200401 | 03101 | 51231201 | Development of Benin River Port, Gele-Gele | | 1,000,000,000.00 | 100,000,000.00 |
| 32010101 | 70610 | 02120000210401 | 03101 | 51231201 | Establishment and Equipping of three job centers | | 10,000,000.00 | 10,000,000.00 |
| 32010101 | 70610 | 02120000220401 | 03101 | 51231201 | Development of Free trade zone Industrial Park, Iyanomo | | 1,000,000,000.00 | 45,000,000.00 |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010211 | | | | | SPECIALISED RESEARCH EQUIPMENT (E.G, SATELLITE) | | 10e | 10e |
| 32010211 | 70960 | 02120000230401 | 03101 | 51231201 | Digital Library and E-commerce facilities | | 10e | 10e |
| 32010205 | | | | | ZOOS, PARKS & RESERVES | | 10,000,000.00 | 10,000,000.00 |
| 32010205 | 70474 | 02120000240401 | 03101 | 51231201 | Industrial Cluster development/Establishment of Industrial Parks and APPROPRIATION of Furniture and Equipments | | 10,000,000.00 | 10,000,000.00 |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|--------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010500 | | | | | OFFICE EQUIPMENT-GENERAL | | 10e | 10e |
| 32010501 | 70133 | 02120000250401 | 03101 | 51231201 | Purchase of office equipment and furniture for Headquarters and 18 LGAs offices | | 10e | 10e |
| 32010601 | | | | | OFFICE FURNITURE & FITTINGS | | 5,000,000.00 | 5,000,000.00 |
| 32010601 | 70133 | 02120000260401 | 03101 | 51231201 | Purchase of Office Furniture and Fittings for State Council on MSMEs | | 5,000,000.00 | 5,000,000.00 |
| 32030100 | | | | | INTANGIBLE ASSETS | | 52,000,000.00 | - |
| 32030109 | | | | | RESEARCH & DEVELOPMENT | | 52,000,000.00 | - |
| 32030109 | 70487 | 02120000270401 | 03101 | 51231201 | Specialized training for Fadama Co-operative Associations | | 10e | 10e |
| 32030109 | 70487 | 02120000280401 | 03101 | 51231201 | Consultancy Services on Improvement of ailing Government Industries | | 10,000,000.00 | 10e |
| 32030109 | 70487 | 02120000290401 | 03101 | 51231201 | Edo State Industrial Directory/Industrial Policy | | 2,000,000.00 | 10e |
| 32030109 | 70487 | 02120000300401 | 03101 | 51231201 | Review of Cooperative Societies Data | | 10e | 10e |
| 32030109 | 70487 | 02120000310401 | 03101 | 51231201 | Entrepreneurial Training and Business Development | | 2,000,000.00 | 10e |
| 32030109 | 70487 | 02120000320401 | 03101 | 51231201 | Entrepreneurship Development and Training for startups in partnership with UNIDO | | 10e | 10e |
| 32030109 | 70487 | 02120000330401 | 03101 | 51231201 | Setting up of Cooperatives resources | | 2,000,000.00 | 10e |
| 32030109 | 70487 | 02120000340401 | 03101 | 51231201 | Production of Standard Indegenous Measures for Grains and related products (PPP) | | 1,000,000.00 | 10e |
| 32030109 | 70487 | 02120000350401 | 03101 | 51231201 | Training of co-operative Trustees on senatorial basis/Refresher course for cooperative staff | | 20,000,000.00 | 10e |
| 32030109 | 70487 | 02120000360401 | 03101 | 51231201 | Survey of Business and update of Edo State Investment Guide | New | 5,000,000.00 | 10e |
| 32030109 | 70487 | 02120000370401 | 03101 | 51231201 | Investor Summit and Production of Investment Materials | | 2,000,000.00 | 10e |
| 32030109 | 70487 | 02120000380401 | 03101 | 51231201 | Workshops and seminars for micro, small and medium enterprises statewide | | 2,000,000.00 | 10e |
| 32030109 | 70487 | 02120000390401 | 03101 | 51231201 | Upgrade of Skills of Artisans | | 2,000,000.00 | 10e |
| 32030109 | 70487 | 02120000400401 | 03101 | 51231201 | Sponsorship of cooperative officers and Hon. Commissioner to foreign countries for observation of international cooperative Seminars and peer review. | | 2,000,000.00 | 10e |
| 32030109 | 70474 | 02120000410401 | 03101 | 51231201 | Consumer Protection Committee | | 2,000,000.00 | 10e |
| 32030109 | 70474 | 02120000420401 | 03101 | 51231201 | Project Development Fund | | 10e | 10e |
| | | | | | Total = | | 2,164,000,000.00 | 200,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SCIENCE & TECHNOLOGY
 Ministry Code: 022800100100
 Name of Institution: MINISTRY OF SCIENCE & TECHNOLOGY
 Institution's Code: 022800100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31050100 | | | | | INVENTORIES | | 10,000,000.00 | - |
| 31050135 | 70133 | 01050000010401 | 03101 | 51231202 | Science and Technology Fairs | | 10,000,000.00 | 10e |
| 32010100 | | | | | LAND & BUILDING - GENERAL | | 20,000,000.00 | - |
| 32010101 | 70133 | 01050000020401 | 03101 | 51231202 | Science, Technical, Vocational & Environmental Education colleges across the State including infrastructure & Science facilities. | | 20,000,000.00 | 10e |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | New | - | - |
| 32010602 | 70133 | 01050000030401 | 03101 | 51231202 | Office Furniture | | 10e | 10e |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 60,000,000.00 | - |
| 32010904 | 70133 | 01050000040401 | 03101 | 51231202 | Creation of Mathematical Centers in the 3 Senatorial Districts of Edo State | | 20,000,000.00 | 10e |
| 32010904 | 70133 | 01050000050401 | 03101 | 51231202 | Creation of ICT Hubs in the 3 senatorial District of the State | | 10,000,000.00 | 10e |
| 32010904 | 70133 | 01050000060401 | 03101 | 51231202 | Provision of lab equipment in schools | | 10,000,000.00 | 10e |
| 32010904 | 70133 | 01050000070401 | 03101 | 51231202 | Provision of Labs, Workshop in Schools | | 10,000,000.00 | 10e |
| 32010904 | 70133 | 01050000080401 | 03101 | 51231202 | Provision of ICT Lab in Schools | | 10,000,000.00 | 10e |
| | | | | | Total = | | 90,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY
 Ministry Code: 022800100100
 Name of Institution: DIRECTORATE OF INFORMATION AND COMMUNICATION TECHNOLOGY AGENCY
 Institution's Code: 022800700100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010100 | | | | | LAND & BUILDING - GENERAL | | 4,000,000.00 | - |
| 32010101 | 70610 | 01110000010101 | 03101 | 51234202 | PROJECT MANAGEMENT OFFICE | | 2,000,000.00 | 10e |
| 32010101 | 70610 | 01110000020101 | 03101 | 51234202 | TRAINING CENTRE AND PAYROLL RENOVATION | | 2,000,000.00 | 10e |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 423,000,000.00 | 213,000,000.00 |
| 32010206 | 70460 | 01110000030201 | 03101 | 51231202 | I.SERVERS | | 10,000,000.00 | 10,000,000.00 |
| 32010206 | 70460 | 01110000040201 | 03101 | 51231202 | V.SAT (MDA) | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000050201 | 03101 | 51231202 | OPEN DATA | New | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000060201 | 03101 | 51231202 | FIBER CABLE/FATPIPE | | 15,000,000.00 | 15,000,000.00 |
| 32010206 | 70460 | 01110000070201 | 03101 | 51231202 | BANDWIDTH/VPN | | 15,000,000.00 | 15,000,000.00 |
| 32010206 | 70460 | 01110000080201 | 03101 | 51231202 | LAN(MDA'S) | | 15,000,000.00 | 15,000,000.00 |
| 32010206 | 70460 | 01110000090201 | 03101 | 51231202 | CONNECTIVITY(SWITCHES,ROUTERS AND RADIO) | | 20,000,000.00 | 20,000,000.00 |
| 32010206 | 70460 | 01110000100201 | 03101 | 51231202 | V. SAT FOR SCHOOLS | | 5,000,000.00 | 10e |
| 32010206 | 70460 | 01110000110201 | 03101 | 51231202 | V.SAT FOR HOSPITALS | | 5,000,000.00 | 10e |
| 32010206 | 70460 | 01110000120201 | 03101 | 51231202 | CALL CENTRE | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000130201 | 03101 | 51231202 | WEBSITE DEVELOPMENT | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000140201 | 03101 | 51231202 | EQUIPMENT SUPPORT AND ACCESSORIES | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000150201 | 03101 | 51231202 | BANDWIDTH OPTIMIZATION | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000160201 | 03101 | 51231202 | FIBRE CABLE DETECTOR | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000170201 | 03101 | 51231202 | DATA STORAGE AND BACK-UP | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000180201 | 03101 | 51231202 | EMIS | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000190201 | 03101 | 51234202 | Data Centre maintenance | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000200201 | 03101 | 51234202 | UPS Maintenance | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000210201 | 03101 | 51234202 | V BLOCK | New | 10,000,000.00 | 10,000,000.00 |
| 32010206 | 70460 | 01110000220201 | 03101 | 51234202 | MICROSOFT | On-going | 20,000,000.00 | 20,000,000.00 |
| 32010206 | 70460 | 01110000230201 | 03101 | 51234202 | ERP: FINANCIALS AND HUMAN CAPITAL MANAGEMENT | On-going | 20,000,000.00 | 20,000,000.00 |
| 32010206 | 70460 | 01110000240201 | 03101 | 51234202 | ERP MAINTAINANCE | New | 6,000,000.00 | 6,000,000.00 |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010206 | 70460 | 01110000250201 | 03101 | 51234202 | DOCUWARE-ARCHIVE SYSTEM | On-going | 200,000,000.00 | 10e |
| 32010206 | 70460 | 01110000260201 | 03101 | 51234202 | ASSET MANAGEMENT | On-going | 2,000,000.00 | 2,000,000.00 |
| 32010206 | 70460 | 01110000270201 | 03101 | 51234202 | BIOMETRIC FORMAL SECTOR | | 10,000,000.00 | 10,000,000.00 |
| 32010206 | 70460 | 01110000280201 | 03101 | 51234202 | BIOMETRIC INFORMAL SECTOR | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70460 | 01110000290201 | 03101 | 51234202 | IT SECURITY | | 10,000,000.00 | 10,000,000.00 |
| 32010300 | | | | | PLANT AND MACHINERY - GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010305 | 70133 | 01110000300201 | 03101 | 51234202 | GENERATOR 130KVA AND STORAGE TANK | | 5,000,000.00 | 5,000,000.00 |
| 32010305 | 70133 | 01110000310201 | 03101 | 51234202 | MAINTENANCE OF GENERATOR | | 3,000,000.00 | 3,000,000.00 |
| 32010302 | 70133 | 01110000320201 | 03101 | 51234202 | EQUIPMENT SUPPORT & ACCESSORIES | | 2,000,000.00 | 2,000,000.00 |
| | | | | | OFFICE EQUIPMENT - GENERAL | | 451,000,000.00 | 270,000,000.00 |
| 32010501 | 70460 | 01110000330201 | 03101 | 51231202 | PURCHASE OF DESKTOPS (MDA'S) | On-going | 50,000,000.00 | 50,000,000.00 |
| 32010501 | 70460 | 01110000340201 | 03101 | 51231202 | PURCHASE OF LAPTOPS | On-going | 400,000,000.00 | 219,000,000.00 |
| 32010501 | 70460 | 01110000350201 | 03101 | 51231202 | SMART CARDS(LAMINATE) | On-going | 1,000,000.00 | 1,000,000.00 |
| 32010501 | 70460 | 01110000360201 | 03101 | 51231202 | CARD READER | On-going | 10e | 10e |
| 32010501 | 70460 | 01110000370201 | 03101 | 51231202 | PURCHASE AND INSTALLATION OF COMPUTERS FOR SCHOOLS | On-going | - | - |
| 32010501 | 70460 | 01110000380201 | 03101 | 51231202 | PURCHASE OF COMPUTERS FOR JAMB CBT CENTER | On-going | - | - |
| | | | | | FURNITURE AND FITTINGS - GENERAL | New | 5,000,000.00 | 5,000,000.00 |
| 32010601 | 70133 | 01110000390201 | 03101 | 51231202 | OFFICE FURNITURE AND FITTINGS | | 10e | 10e |
| 32010605 | 70460 | 01110000400201 | 03101 | 51234202 | COOLING SYSTEM(INDUSTRIAL A/C) | On-going | 5,000,000.00 | 5,000,000.00 |
| | | | | | INTANGIBLE ASSET - GENERAL | | 2,000,000.00 | 2,000,000.00 |
| 32030109 | 70460 | 01110000410201 | 03101 | 51234202 | Research and Development of ICT materials | | 2,000,000.00 | 2,000,000.00 |
| | | | | | Total = | | 895,000,000.00 | 500,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE
 Ministry Code: 023400100100
 Name of Institution: EDO STATE TRANSPORT AUTHORITY
 Institution's Code: 022900100100

| ECONOMIC CODES | FUNCTIONAL CODES | PROGRAMME | FUNDS | GEO CODE | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|------------------|----------------|-------|----------|------------------------|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010200 | | | | | INFRASTRUCTURE GENERAL | | 50,000,000.00 | - |
| 32010217 | 70630 | 01170000010101 | 03101 | 51231201 | Transport Master Plan | | 50,000,000.00 | 10e |
| | | | | | TOTAL | | 50,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE
 Ministry Code: 023400100100
 Name of Institution: EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)
 Institution's Code: 022905500100

| ECONOMIC CODES | FUNCTIONAL CODES | PROGRAMME | FUNDS | GEO CODE | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|------------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | CURRENT ASSET | | | |
| | | | | | INVENTORY | | 10,000,000.00 | 25,000,000.00 |
| 31050100 | | | | | | | | |
| 31050119 | 70133 | 01170000020201 | 03101 | 51231201 | Cones, Jackets, Traffic Batons and other operational materials | | 5,000,000.00 | 15,000,000.00 |
| 31050134 | 70133 | 01170000030201 | 03101 | 51231201 | Uniforms and Kits for Staff | | 5,000,000.00 | 10,000,000.00 |
| | | | | | | | | |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 9,000,000.00 | - |
| 32010101 | 70610 | 01170000040101 | 03101 | 51231201 | Building of Zonal Offices in Benin City, Afuze, Ekpoma, Auchu and Uromi | | 5,000,000.00 | 10e |
| 32010101 | 70610 | 01170000050101 | 03101 | 51231201 | Sick Bay | | 4,000,000.00 | 10e |
| 32010101 | 70610 | 01170000060101 | 03101 | 51231201 | Development of library | | - | - |
| | | | | | | | | |
| 32010200 | | | | | INFRASTRUCTURE GENERAL | | 7,000,000.00 | - |
| 32010206 | 70630 | 01170000070501 | 03101 | 51231201 | Radio Communication Equipment | | 7,000,000.00 | 10e |
| | | | | | | | | |
| 32010400 | | | | | TRANSPORT EQUIPMENT- GENERAL | | 20,000,000.00 | - |
| 32010405 | 70133 | 01170000080201 | 03101 | 51231201 | Purchase of 5 Nos. Hilux Operational Van | | | |
| 32010405 | 70133 | 01170000090201 | 03101 | 51231201 | Purchase of One (1) Heavy Duty Tow Vehicle (40 Tons) | | 20,000,000.00 | 10e |
| 32010405 | 70133 | 01170000100201 | 03101 | 51231201 | Purchase of Rescue Ambulance | | | |
| | | | | | | | | |
| 32010500 | | | | | OFFICE EQUIPMENT-GENERAL | | - | - |
| 32010501 | 70320 | 01170000110201 | 03101 | 51231201 | Computers & other Office Equipment | NEW | 10e | 10e |
| | | | | | | | | |
| 32010600 | | | | | FURNITUR AND FITTINGS-GENERAL | | - | - |
| 32010601 | 70133 | 01170000120201 | 03101 | 51231201 | PURCHASE OF FURNITURE | On-going | | |
| | | | | | | | | |
| | | | | | TOTAL | | 46,000,000.00 | 25,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND ELECTRICITY

Ministry Code: 023100100100

Name of Institution: MINISTRY OF ENERGY AND ELECTRICITY(HEADQUARTERS)

Institution's Code: 023100100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|-----------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 851,500,000.00 | 200,000,000.00 |
| 32010206 | 70133 | 01140000530301 | 03101 | 51231208 | Purchase of security equipment of CCTV, camera and monitor | | 1,500,000.00 | 10e |
| 32010207 | 70435 | 01140000540301 | 03101 | 51231201 | Supply and construction for the implementation of the Benin City Streetlight initiative taking advantage of the 28.5MW Ossiomo Infrastructure | | 400,000,000.00 | 10e |
| 32010207 | 70435 | 01140000550301 | 03101 | 51231201 | Detail feasibility study / engineering design towards the establishment of mini-hydro power project at Ikpoba Dam | | 200,000,000.00 | 10e |
| 32010207 | 70435 | 01140000560301 | 03101 | 51231201 | Statewide electricity infrastructure; repairs and maintenance of street and traffic light | | 250,000,000.00 | 200,000,000.00 |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 100,000,000.00 | 900,000,000.00 |
| 32010207 | 70435 | 01140000570301 | 03101 | 51231201 | ELECTRICITY TRANSMISSION NETWORK | | 100,000,000.00 | 900,000,000.00 |
| 32010400 | | | | | TRANSPORT EQUIPMENT - GENERAL | | 10e | 10e |
| 32010401 | 70133 | 01140000580301 | 03101 | 51231208 | Purchase of 3 Nos Toyota Hilux Vehjcles | | 10e | 10e |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | On-going | 8,000,000.00 | - |
| 32010601 | 70133 | 01140000590301 | 03101 | 51231208 | Purchase of Office Furniture,Fittings & Equipment | | 8,000,000.00 | 10e |
| 32030100 | | | | | INTANGIBLE ASSET | | 6,000,000.00 | - |
| 32030109 | 70435 | 01140000600301 | 03101 | 51231208 | Access to Electricity Baseline survey (Energy Dept) | | 3,000,000.00 | 10e |
| 33010109 | 70435 | 01140000610301 | 03101 | 51231208 | Strengthen Institutional and Human Capacity in the Power Sector | | 3,000,000.00 | 10e |
| | | | | | Total = | | 965,500,000.00 | 1,100,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENERGY AND ELECTRICITY

Ministry Cod: 023100100100

Name of Institution: MINISTRY OF ENERGY (RURAL ELECTRIFICATION)

Institution's Code: 023100300100

| ECONOMIC CODES | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|-----------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 88,000,000.00 | 30,000,000.00 |
| | | | | | AKOKO-EDO LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000010301 | 03101 | 51220104 | Ogugu-Ibillo Electricity Supply | complete | 10e | 10e |
| 32010207 | 70435 | 01140000020301 | 03101 | 51220107 | Onumu/Ogbe/Akpama Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000030301 | 03101 | 51220106 | Agbanishumu/Ijaja and Olomu-Okpe Electricity Supply | new | 10e | 10e |
| | | | | | EGOR LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000040301 | 03101 | 51230204 | Evbolekpen/Orovie/Obaretin Electricity Supply | on-going | 2,000,000.00 | 2,000,000.00 |
| | | | | | ESAN CENTRAL LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000050301 | 03101 | 51210309 | Atuagbo/Ekilo/Oghoromi Complex Elect. Supply | on-going | 10e | 10e |
| 32010207 | 70435 | 01140000060301 | 03101 | 51210310 | Idumobo/Ebudin Electricity Supply | new | 10e | 10e |
| | | | | | ESAN NORTH EAST LOCAL GOVT. AREA | | | |
| 32010207 | 70435 | 01140000070301 | 03101 | 51210408 | Idumu-Obodo/Oghonmere Electricity Supply | on-going | 2,000,000.00 | 2,000,000.00 |
| 32010207 | 70435 | 01140000080301 | 03101 | 51210408 | Inegbedion/Idumu-Oniha Electricity Supply | on-going | | |
| 32010207 | 70435 | 01140000090301 | 03101 | 51210411 | Ubierumu-Oke Electricity Supply | complete | 10e | 10e |
| 32010207 | 70435 | 01140000100301 | 03101 | 51210408 | Upper Efandion-Uwazagba Elect. Supply | | 50,000,000.00 | 10e |
| | | | | | ESAN SOUTH EAST LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000110301 | 03101 | 51210508 | Oria-Onogholo-Ilushi Electricity Supply | complete | 5,000,000.00 | 5,000,000.00 |
| 32010207 | 70435 | 01140000120301 | 03101 | 51210505 | Orowa/Iyelen Electricity Supply | new | 10,000,000.00 | 10,000,000.00 |
| 32010207 | 70435 | 01140000130301 | 03101 | 51210509 | Oloshi/Uroh Electricity Supply | new | | |
| | | | | | ESAN WEST LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000140301 | 03101 | 51210601 | Upper Izogen Electricity Supply | new | | |

| ECONOMIC CODES | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| | | | | | ETSAKO CENTRAL LOCAL GOVT. AREA | | | |
| 32010207 | 70435 | 01140000150301 | 03101 | 51220709 | Iyereku/Odama Electricity Supply | new | 5,000,000.00 | 5,000,000.00 |
| 32010207 | 70435 | 01140000160301 | 03101 | 51220710 | Udaba/Ofukpo/Agbazi Electricity Supply | new | 10e | 10e |
| | | | | | ETSAKO WEST LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000170301 | 03101 | 51220905 | Ogbogio South Ibie Electricity Supply | new | | |
| | | | | | IGUEBEN LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000180301 | 03101 | 51211008 | Ugun/Agenzen Electricity Supply | complete | 4,500,000.00 | 4,500,000.00 |
| | | | | | IKPOBA-OKHA LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000190301 | 03101 | 51231108 | Oka-Bere Electricity Supply | on-going | 10e | 10e |
| 32010207 | 70435 | 01140000200301 | 03101 | 51231109 | Evboran Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000210301 | 03101 | 51231108 | Upper Idemudia Street, Obe Quarters | new | 10e | 10e |
| 32010207 | 70435 | 01140000220301 | 03101 | 51231108 | Evbiakagba Electricity Supply | | 10e | 10e |
| | | | | | OREDO LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000230301 | 03101 | 51231202 | Ogunmwenyi/Aruogba Complex Elect. | on-going | 10e | 10e |
| | | | | | ORHIONMWON LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000240301 | 03101 | 51231305 | Ugo-Umoghun, Camp 34-Ogba Electricity Supply | complete | | |
| 32010207 | 70435 | 01140000250301 | 03101 | 51231303 | Ugbedu-Uson-Ute-Oheze-Evbomede I&II, Irokin-Oloten-Okuor-Idumwogo-Ugbokhrima | new | 10e | 10e |
| 32010207 | 70435 | 01140000260301 | 03101 | 51231303 | Oheze-Naka Electricity proejct | on-going | | |
| | | | | | OVIA NORTH EAST LOCAL GOVT. AREA | | | |
| 32010207 | 70435 | 01140000270301 | 03101 | 51231401 | Olumoye Electricity Supply | complete | 5,000,000.00 | 10e |
| 32010207 | 70435 | 01140000280301 | 03101 | 51231409 | Abumere II/Ugboke Electricity Supply | on-going | | |
| 32010207 | 70435 | 01140000290301 | 03101 | 51231407 | Odiguetue/Uhiene/Igbobi Electreicity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000300301 | 03101 | 51231407 | Owan/Agbonikaka Electricity Supply | | | |
| 32010207 | 70435 | 01140000310301 | 03101 | 51231407 | Iguogho Electricity Supply | | | |
| 32010207 | 70435 | 01140000320301 | 03101 | 51231407 | Aghanokpe/Ugbuwe/Okodo Electricity Supply | complete | 1,500,000.00 | 1,500,000.00 |
| 32010207 | 70435 | 01140000330301 | 03101 | 51231405 | Odighi/Igbekhue Electricity Supply | complete | 3,000,000.00 | 10e |

| ECONOMIC CODES | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|-----------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| | | | | | OVIA SOUTH WEST LOCAL GOVT. AREA | | | |
| 32010207 | 70435 | 01140000340301 | 03101 | 51231510 | Gbelebu/Izide/Iguagbado/Madagbayo/Malim/Ofunege/Eto/Dipe/Gbelemotin/Babadele/ Taye/Tunde Elect. Supply | new | | |
| | | | | | UHUNMWODE LOCAL GOVT. AREA:- | | | |
| 32010207 | 70435 | 01140000350301 | 03101 | 51231808 | Ebueneki Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000360301 | 03101 | 51231805 | Okpagma Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000370301 | 03101 | 51231806 | Uzala/Ahor Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000380301 | 03101 | 51231804 | Umukpe-Irhue-Ekpan and Oke-Irhue Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000390301 | 03101 | 51231805 | Iguevbiahiamwen/Adesagbon/Obadan/Evbuhuan/Ogaga Electricity supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000400301 | 03101 | 51231809 | Ugonoba/Ekhoe-Niro I&II/Ekhoe Nudulu/Ekhoe-Nuwaya/Aduhanhan complex Elect. Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000410301 | 03101 | 51231809 | Uvbe Community and Reactivation of Dilapidated 33KV overhead line from Ugoneki-Igbogiri community Elect supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000420301 | 03101 | 51231808 | Ilobi/Iguezomo/Evbowe Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000430301 | 03101 | 51231808 | Emuhun Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000440301 | 03101 | 51231804 | Completion of Orhua Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000450301 | 03101 | 51231802 | Okogo Electricity Supply | new | 10e | 10e |
| 32010207 | 70435 | 01140000460301 | 03101 | 51231802 | Ugbiyokho/Ukpogo Electricity Supply | new | 10e | 10e |
| | | | | | PURCHASE OF ELECTRICAL ACCESSORIES:- | | 110,000,000.00 | 50,000,000.00 |
| 32010207 | 70435 | 01140000470301 | 03101 | 51231202 | Bulk procurement of transformers, RMU, Feeder pillars, poles, aluminum conductors, cross arms etc. | on-going | | |
| 32010207 | 70435 | 01140000480301 | 03101 | 51231202 | REINFORCEMENT OF EXISTING NETWORK WITHIN THE STATE | on-going | 20,000,000.00 | 10,000,000.00 |
| 32010207 | 70435 | 01140000490301 | 03101 | 51231202 | Project Development fund for Electrical Infrastructure | | | |
| 32010207 | 70435 | 01140000500301 | 03101 | 51231202 | consultancy services/Administrative cost in respect of the establishment Ossiomo Power plant project | | 20,000,000.00 | 20,000,000.00 |
| 32010207 | 70435 | 01140000510301 | 03101 | 51231202 | consultancy services/Administrative cost in respect of the establishment of ten (10) Solar power plants across ten rural communities in edo state | | 50,000,000.00 | 20,000,000.00 |
| 32010207 | 70435 | 01140000520301 | 03101 | 51231202 | consultancy services/Administrative cost in respect of the establishment INO. Hydro Power Dam in edo state. | | 20,000,000.00 | 10e |
| | | | | | TOTAL | | 198,000,000.00 | 80,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF MINERALS, OIL AND GAS
 Ministry Code: 023305200100
 Name of Institution: MINISTRY OF MINERALS, OIL AND GAS (HEADQUARTERS)
 Institution's Code: 023305200100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION | |
|--------------------------------------|-----------------|----------------|-------|----------|---|--------|------------------------|--------------------------------|----------|
| | | | | | | | 2020 | 2020 | |
| | | | | | | | N | N | |
| LAND & BUILDING - GENERAL | | | | | | | 3,000,000.00 | - | |
| 32010101 | 70610 | 02210000010401 | 03101 | 51231202 | Establishment of zonal offices in three LGAs | | 2,000,000.00 | 10e | |
| 32010101 | 70610 | 02210000020401 | 03101 | 51231202 | Establishment of Emergency & Disaster Response Unit | New | 1,000,000.00 | 10e | |
| INFRASTRUCTURE - GENERAL | | | | | | | 1,000,000.00 | 500,000.00 | |
| | 70133 | 02210000030401 | 03101 | 51231202 | Installation of CCTV and Security door in the Commissioner's office | New | | | |
| 32010206 | 70431 | 02210000040401 | 03101 | 51231202 | Purchase of petroleum (oil and gas) monitoring devices and safety equipment | New | 1,000,000.00 | 500,000.00 | |
| OFFICE EQUIPMENT - GENERAL | | | | | | | - | - | |
| 32010501 | 70133 | 02210000050401 | 03101 | 51231202 | Office Furniture and Equipment | | | | |
| 32010501 | 70133 | 02210000060401 | 03101 | 51231202 | Purchase of complete set of intercom facility | New | | | |
| SPECIALISED ASSETS - GENERAL | | | | | | | New | 1,500,000.00 | - |
| 32010904 | 70712 | 02210000070401 | 03101 | 51231202 | First Aid Equipment | | 500,000.00 | 10e | |
| 32010904 | 70712 | 02210000080401 | 03101 | 51231202 | Oil and Gas Emergency Relief Measures | | 1,000,000.00 | 10e | |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION 2020 N | PROPOSED REVISED APPROPRIATION 2020 N |
|---------------|-----------------|----------------|-------|----------|---|----------|----------------------------------|--|
| 32030100 | | | | | INTANGIBLE ASSETS | On-going | 24,500,000.00 | 5,000,000.00 |
| 32030109 | 70431 | 02210000090401 | 03101 | 51231202 | Collection of Solid Mineral data in Edo State. | | 1,000,000.00 | 10e |
| 32030109 | 70431 | 02210000100401 | 03101 | 51231202 | Collection of Data/Survey of Oil Wells in Edo State | | 1,000,000.00 | 10e |
| 32030109 | 70431 | 02210000110401 | 03101 | 51231202 | Research and Publication | | 1,000,000.00 | 10e |
| 32030109 | 70431 | 02210000120401 | 03101 | 51231202 | Solid Mineral stakeholders and safety Forum | | 1,000,000.00 | 10e |
| 32030109 | 70431 | 02210000130401 | 03101 | 51231202 | Quarterly Oil and Gas Forum to improve peace in host communities | | 2,000,000.00 | 10e |
| 32030109 | 70431 | 02210000140401 | 03101 | 51231202 | Annual Edo State Oil and Gas Summit | New | 3,000,000.00 | 10e |
| 32030109 | 70431 | 02210000150401 | 03101 | 51231202 | Drafting of Oil and Gas Well map for Edo State | New | 1,000,000.00 | 10e |
| 32030109 | 70431 | 02210000160401 | 03101 | 51231202 | Drafting of Solid Mineral maps for Edo State | New | 1,000,000.00 | 10e |
| 32030109 | 70133 | 02210000170401 | 03101 | 51231202 | Procurement of Geological Monitoring and Evaluation Equipment for IGR | New | 1,000,000.00 | 10e |
| 32030109 | 70133 | 02210000180401 | 03101 | 51231202 | Monitoring of unauthorised petroleum activities and illegal Mining in Edo State for IGR | New | 2,000,000.00 | 10e |
| 32030109 | 70133 | 02210000190401 | 03101 | 51231202 | Assessment of hazard control measure in the oil and gas sector of Edo state | | 1,000,000.00 | 10e |
| 32030109 | 70133 | 02210000200401 | 03101 | 51231202 | Monitoring of sales and distribution of petroleum products in Edo State | | 1,000,000.00 | 10e |
| 32030109 | 70133 | 02210000210401 | 03101 | 51231202 | Evaluation of liquified natural gas utilisation in Edo State for revenue generation and safety compliance | | 1,000,000.00 | 10e |
| 32030109 | 70133 | 02210000220401 | 03101 | 51231202 | Intervention activities in the oil and gas sector and host communities | | 1,000,000.00 | 10e |
| 32030109 | 70133 | 02210000230401 | 03101 | 51231202 | Website design and upgrade | | 500,000.00 | 10e |
| 32030109 | 70133 | 02210000240401 | 03101 | 51231202 | Solid Mineral Gallery & Tourism | | 3,500,000.00 | 10e |
| 32030109 | 70133 | 02210000250401 | 03101 | 51231202 | Sector Reform: Drafting of policies for solid Mineral & Oil and Gas | | 1,000,000.00 | 5,000,000.00 |
| 32030109 | 70133 | 02210000260401 | 03101 | 51231202 | Legal Reforms | | 500,000.00 | 10e |
| 32030109 | 70133 | 02210000270401 | 03101 | 51231202 | Establishment of Monitoring and Evaluation Unit | | 1,000,000.00 | 10e |
| | | | | | Total = | | 30,000,000.00 | 5,500,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OIL PRODUCING AREA DEVELOPMENT
 Ministry Code: 023305100100
 Name of Institution: OIL PRODUCING AREA DEVELOPMENT
 Institution's Code: 023305300100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|--------|-------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 6,583,600,000.00 | 4,000,000,000.00 |
| 32010202 | 70621 | 01100000600101 | 01101 | 5.1E+07 | Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation Fund) | | 6,583,600,000.00 | 4,000,000,000.00 |
| | | | | | Total = | | 6,583,600,000.00 | 4,000,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF INFRASTRUCTURE
 Ministry Code: 023400100100
 Name of Institution: MINISTRY OF INFRASTRUCTURE (HEADQUARTERS)
 Institution's Code: 023400100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|------------------|-----------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 13,726,922,750.72 | 14,742,622,232.00 |
| 32010202 | | | | | ROADS | | 13,726,922,750.72 | 14,742,622,232.00 |
| EDO NORTH | | | | | | | | |
| 32010202 | 70433 | 01170000130101 | 3101 | 51231208 | Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North | | 850,783,951.70 | 200,000,000.00 |
| 32010202 | 70433 | 01170000140101 | 3101 | 51231208 | Ward Development Roads in Edo North | | 10e | 10e |
| | | | | | AKOKO-EDO | | | |
| 32010202 | 70433 | 01170000150101 | 03101 | 51220109 | Ojirami-Kpeteshi-Uneme-Erhunrhu-Ogute-Okpella Road (18.3km) | New | 15,000,000.00 | - |
| 32010202 | 70433 | 01170000160101 | 03101 | 51220106 | Igarra-Okpe-Idogun Road (20km) | New | 20,000,000.00 | - |
| 32010202 | 70433 | 01170000170101 | 03101 | 51220108 | Aiyegunle-Ugboshi Ele Road | | 10e | 10e |
| 32010202 | 70433 | 01170000180101 | 03101 | 51220105 | Ibilla-Imoga Road (15km) | New | 10,000,000.00 | - |
| 32010202 | 70433 | 01170000190101 | 03101 | 51220108 | Ebigeme-Atte-Iyuku Road | | 15,000,000.00 | - |
| 32010202 | 70433 | 01170000200101 | 03101 | 51220106 | Ikakuma-Ayaran Road(29km) | New | 10e | 10e |
| 32010202 | 70433 | 01170000210101 | 03101 | 51220110 | Ososo-Okpella Road | New | 50,000,000.00 | - |
| 32010202 | 70433 | 01170000220101 | 03101 | 51220101 | Igarra Township Road | New | 100,000,000.00 | - |
| 32010202 | 70433 | 01170000230101 | 03101 | 51220102 | Ikiran-Oke - Ikakumoh (13km) | New | 300,000,000.00 | 150,000,000.00 |
| 32010202 | 70433 | 01170000240101 | 03101 | 51220101 | Construction of Aiyeforo-Somorika Road | | 30,000,000.00 | - |
| 32010202 | 70433 | 01170000250101 | 03101 | 51220104 | Construction of Ikpesi Township Road (13km) | | 10e | 10e |
| 32010202 | 70433 | 01170000260101 | 03101 | 51220102 | Ukuma Junction-Akpama-Ogugu-Ibillo Road | | 10e | 10e |
| 32010202 | 70433 | 01170000270101 | 03101 | 51220109 | Ojirami-Peteshi-Ojirami Afe-Ekpedo Road | | 10e | 10e |
| 32010202 | 70433 | 01170000280101 | 03101 | 51220110 | Ososo Township Roads | | 20,000,000.00 | - |
| 32010202 | 70433 | 01170000290101 | 03101 | 51220110 | Ibillo-Ikinran-Ile Road | | 10,000,000.00 | - |
| | | | | | ETSAKO CENTRAL | | | |
| 32010202 | 70433 | 01170000300101 | 03101 | 51220707 | Ekperi-Anegbette- Road and bridge | 100% | 10e | 10e |
| 32010202 | 70433 | 01170000310101 | 03101 | 51220707 | Ogbago-Oshiomogbe-Udochi Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000320101 | 03101 | 51220703 | Fugar-Aviado-Wappa-Wano Road (5KM) | New | 10e | 10e |
| 32010202 | 70433 | 01170000330101 | 03101 | 51220703 | Ogbona-Ekperi Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000340101 | 03101 | 51220703 | Udaba spur-Ekperi-Annegbete Road | On-going | 30,000,000.00 | - |
| 32010202 | 70433 | 01170000350101 | 03101 | 51220700 | Udaba-Ofukpo-Agbabu-Osomegbe Rd | New | 10e | 10e |
| 32010202 | 70433 | 01170000360101 | 03101 | 51220700 | Ogochi-Opanada Ekperi-Weppa Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000370101 | 03101 | 51220700 | Construction of Fugar-Weppa Wanno Road | | 10e | 10e |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|---------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | ETSAKO EAST | | | |
| 32010202 | 70433 | 01170000380101 | 03101 | 51220805 | Okpella Township Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000390101 | 03101 | 51220803 | Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km) | 26% | 150,000,000.00 | 150,000,000.00 |
| 32010202 | 70433 | 01170000400101 | 03101 | 51220804 | Ibvioghe-Iviebua-Iviukha/Ivianokpodi-Ibviogbeuei-Iviukwe/Ekwebor Road. | | 10e | 10e |
| 32010202 | 70433 | 01170000410101 | 03101 | 51220801 | Imiegba Township Road-Sabo-Ogodor-Eidi-Prayer Ground-Market Roads (3km) | | 70,000,000.00 | - |
| | | | | | ETSAKO WEST | | | |
| 32010202 | 70433 | 01170000420101 | 03101 | 51220906 | Agbede—Awain Road (48km) | New | 500,000,000.00 | 500,000,000.00 |
| 32010202 | 70433 | 01170000430101 | 03101 | 51220906 | Agbede-Jagbe Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000440101 | 03101 | 51220904 | Jattu-Afowa-Iyora-Apana-Ayogwiri Road (15.2km) | 100% | 10e | 10e |
| 32010202 | 70433 | 01170000450101 | 03101 | 51220901 | Construction and Rehabilitation of Etsako West Township Roads (10km) | New | 10e | 10e |
| 32010202 | 70433 | 01170000460101 | 03101 | 51220901 | Dualization of Auchi-Jattu-Afashio-Ikabigbo-Ijio Road | 100% | 10e | 10e |
| 32010202 | 70433 | 01170000470101 | 03101 | 51220910 | Iyamho-Iyora Road | Ongoing | 10e | 10e |
| 32010202 | 70433 | 01170000480101 | 03101 | 51220910 | Ogbido-Ayoghena Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000490101 | 03101 | 51220902 | Auchi-Warrake Road Dualization | | 10e | 10e |
| 32010202 | 70433 | 01170000500101 | 03101 | 51220907 | Iyekhe-Aviele Road | 100% | 10e | 10e |
| 32010202 | 70433 | 01170000510101 | 03101 | 51220904 | Apana-Iraokho Road | New | 50,000,000.00 | - |
| 32010202 | 70433 | 01170000520101 | 03101 | 51220910 | Ikholor-Ogbido Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000530101 | 03101 | 51220910 | Jattu/Iyeku Junction Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000540101 | 03101 | 51220910 | Afowa/Elelel Road | | 10e | 10e |
| 32010202 | 70433 | 01170000550101 | 03101 | 51220903 | Auchi Polytechnic Overhead Bridge | | 10e | 10e |
| 32010202 | 70433 | 01170000560101 | 03101 | 51220912 | Ugbewor-Fugar-Agenebode Road | | 10e | 10e |
| 32010202 | 70433 | 01170000570101 | 03101 | 51220905 | Iyereku-Imana-Eke-Ubiane-Aghiese-Ugbirole Road | | 10e | 10e |
| 32010202 | 70433 | 01170000580101 | 03101 | 51220902 | Auchi-Ogio-Aviugwiri-Ogbona-Fugar-Agenebode-Road | | 10e | 10e |
| 32010202 | 70433 | 01170000590101 | 03101 | 51220905 | Sabo-Iyakpe Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000600101 | 03101 | 51220905 | Ughiole-Ubiane Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000610101 | 03101 | 51220905 | Afashio-Iyora-Afawa Road | | 10e | 10e |
| 32010202 | 70433 | 01170000620101 | 03101 | 51220901 | Construction of Ibienefe township Road | | 10e | 10e |
| 32010202 | 70433 | 01170000630101 | 03101 | 51220901 | Iyakpi-Ubiane Road | | 10e | 10e |
| 32010202 | 70433 | 01170000640101 | 03101 | 51220901 | Warrake-Egono Road | | 10e | 10e |
| 32010202 | 70433 | 01170000650101 | 03101 | 51220901 | Igbe Road/Mission Road/ICE Road, Auchi | | 30,000,000.00 | - |
| 32010202 | 70433 | 01170000660101 | 03101 | 51220901 | Elele-Afaowa-Afasio Prim-Iyereku-Agenebode Road (50km) | | 10e | 10e |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|---------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | OWAN EAST | | | |
| 32010202 | 70433 | 01170000670101 | 03101 | 51221609 | Ihievbe-Sebe Ogbe Road (16.2km) | Ongoing | 10e | 10e |
| 32010202 | 70433 | 01170000680101 | 03101 | 51221608 | Sebe-Ogbe-Otuo Road (18km) | 100% | 10e | 10e |
| 32010202 | 70433 | 01170000690101 | 03101 | 51221602 | Ovbiomu-Igboa Road, Ovbiomu (0.35km) | New | 10e | 10e |
| 32010202 | 70433 | 01170000700101 | 03101 | 51221601 | Ebese-Ubuneki-Usun-Ebese Road (6km) | New | 10e | 10e |
| 32010202 | 70433 | 01170000710101 | 03101 | 51221611 | Warrake-Egienu Road | New | 10e | 10e |
| 32010202 | 70433 | 01170000720101 | 03101 | 51221601 | Afuze-Erah-Iruekpen Road | New | 30,000,000.00 | - |
| 32010202 | 70433 | 01170000730101 | 03101 | 51221610 | Irue-Ikhin-Otuo Road | | 10e | 10e |
| 32010202 | 70433 | 01170000740101 | 03101 | 51221610 | Ouokha -Ohami and Arokho Road | | 50,000,000.00 | - |
| 32010202 | 70433 | 01170000750101 | 03101 | 51221601 | Imoafen Street, Afuze | New | 10e | 10e |
| 32010202 | 70433 | 01170000760101 | 03101 | 51221603 | Rehabilitation of failed portion on Ihievbe Road | | 10e | 10e |
| 32010202 | 70433 | 01170000770101 | 03101 | 51221601 | Ishiokhia-Ghiroro Road, Otuo | | 10e | 10e |
| 32010202 | 70433 | 01170000780101 | 03101 | 51221601 | Ivbiaro-Ubeneki Road | | 10e | 10e |
| 32010202 | 70433 | 01170000790101 | 03101 | 51221602 | Sabo-Eme Road | | 10e | 10e |
| 32010202 | 70433 | 01170000800101 | 03101 | 51221601 | Avbiasi-Okpokhumi Road | | 10e | 10e |
| 32010202 | 70433 | 01170000810101 | 03101 | 51221601 | Construction of Ugba Quarters Road | | 10e | 10e |
| 32010202 | 70433 | 01170000820101 | 03101 | 51221601 | Afuze Township Roads & Drainage | New | 10e | 10e |
| | | | | | OWAN WEST | New | | |
| 32010202 | 70433 | 01170000830101 | 03101 | 51221701 | Uhonmura-Eme-Afuze Road (with a bridge) | New | 10e | 10e |
| 32010202 | 70433 | 01170000840101 | 03101 | 51221704 | Sabogida-Ora/ Sobe Road (21km) | 29% | 10e | 10e |
| 32010202 | 70433 | 01170000850101 | 03101 | 51221709 | Uzebba-Okpuje-Okagbon Road (9.8km) | | 10e | 10e |
| 32010202 | 70433 | 01170000860101 | 03101 | 51221701 | Prison Road, Ozalla | | 10e | 10e |
| 32010202 | 70433 | 01170000870101 | 03101 | 51221702 | Construction of Ekpere Street, Uhonmura | | 10e | 10e |
| 32010202 | 70433 | 01170000880101 | 03101 | 51221704 | Ukpahato Road, Sabongida-Ora | | 10e | 10e |
| 32010202 | 70433 | 01170000890101 | 03101 | 51221703 | Construction of Oke Road | | 10e | 10e |
| 32010202 | 70433 | 01170000900101 | 03101 | 51221702 | Construction of Shaku Street, Uhonmora | | 10e | 10e |
| 32010202 | 70433 | 01170000910101 | 03101 | 51221704 | Construction of Alufokhai Road, Sabongida-Ora | | 10e | 10e |
| 32010202 | 70433 | 01170000920101 | 03101 | 51221701 | Construction of Uwawa/Ukpoji Road | | 10e | 10e |
| 32010202 | 70433 | 01170000930101 | 03101 | 51221701 | Construction of Oba Erediawa Street | | 10e | 10e |
| 32010202 | 70433 | 01170000940101 | 03101 | 51221701 | Construction of Osi/Ughadu/Ose Road | | 10e | 10e |
| 32010202 | 70433 | 01170000950101 | 03101 | 51221702 | Construction of Uhonmora-Ighagbor Farm Road | | 10e | 10e |
| 32010202 | 70433 | 01170000960101 | 03101 | 51221711 | Construction of Sobe Township Road (3km) | | 10e | 10e |
| 32101202 | 70433 | 01170000970101 | 03101 | 51221711 | Construction of Afuze Township drainage | | 10e | 10e |
| 32010202 | 70443 | 01170000980101 | 03101 | 51221704 | Rehabilitation of Bridge washing out on Sabongida-ora-uzebba-ifon Road | | 10e | 10e |
| 32010202 | 70443 | 01170004870101 | 03101 | 51221704 | Uhonmora-Eme-Ora Bridge | | 10e | 10e |
| 32010202 | 70443 | 01170004880101 | 03101 | 51221704 | Uhonmora-Eme-Afuze road | | 10e | 10e |
| | | | | | SUB TOTAL: EDO NORTH | | 2,330,783,951.70 | 1,000,000,000.00 |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|------------------------|-----------------|----------------|-------|----------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| EDO CENTRAL | | | | | | | | |
| 32010202 | 70433 | 01170000990101 | 03101 | 51231208 | Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central | | 450,000,000.00 | 400,000,000.00 |
| 32010202 | 70443 | 01170001000101 | 03101 | 51231208 | Ward Development Roads in Edo Central | | 10e | 10e |
| 32010202 | 70443 | 01170001010101 | 03101 | 51210310 | Rehabilitation of Roads in Edo Central (Old Agbor- Ugbegun, Ekpon- Ubiaja Road Ewohimin Uselu Junction-Okaigbon/Delta State Boundary, Uromi; Opaji- Ugbegun Road; Ubiaja/Uromi Express way, (Angle 80 Junction-Ulushi); Ahia Round about- Nyele (Bridge-Delta (Igueben/Udo Junction- Palace Junction, Igueben; Reconstruction of Erewele Road Eguare-Irua and Reconstruction of Olele Street, Eguare- Irua) | | 800,000,000.00 | 350,000,000.00 |
| ESAN CENTRAL | | | | | | | | |
| 32010202 | 70433 | 01170001020101 | 03101 | 51210307 | Old Ewu Agbede Road (Benin Auchi Road by Pass) | New | 10e | 10e |
| 32010202 | 70433 | 01170001030101 | 03101 | 51210306 | Idumuebo-oghagbo Road | New | 10e | 10e |
| 32010202 | 70433 | 01170001040101 | 03101 | 51210304 | Ikekato-Unea,Uwesan-Ulegha Road | | 10e | 10e |
| 32010202 | 70433 | 01170001050101 | 03101 | 51210301 | Rehabilitation of Aikhomu Street (300m) | | 10e | 10e |
| 32010202 | 70433 | 01170001060101 | 03101 | 51210309 | Reconstruction of Irua Okpoji and Environs | | 10e | 10e |
| ESAN NORTH EAST | | | | | | | | |
| 32010202 | 70433 | 01170001070101 | 03101 | 51210407 | Amedokhian-Ugboha Road (5km) | 100% | 10e | 10e |
| 32010202 | 70433 | 01170001080101 | 03101 | 51210411 | Error-Idumoza-Ewoyi Road | | 85,000,000.00 | - |
| 32010202 | 70433 | 01170001090101 | 03101 | 51210405 | Technical College Road, Onewa | | 15,000,000.00 | - |
| 32010202 | 70433 | 01170001100101 | 03101 | 51210409 | Uzenema-Unuwuzi-Egbele-Ufako Township-Ibagbulu-Access Road | | 15,000,000.00 | - |
| 32010202 | 70433 | 01170001110101 | 03101 | 51210401 | Rehabilitation of Old Agbor road, Ugbegun Boundary, Uromi | | 10,000,000.00 | - |
| 32010202 | 70433 | 01170001120101 | 03101 | 51210406 | Ohe-Uroh-Ugboha Road | | 15,000,000.00 | - |
| 32010202 | 70433 | 01170001130101 | 03101 | 51210411 | Construction and Ashalting with side drains of Ivue-Error Old Road | | 15,000,000.00 | - |
| 32010202 | 70433 | 01170001140101 | 03101 | 51210411 | Construction and ashalting with side drains of College Road Efanidion Uromi | | 25,000,000.00 | - |
| ESAN SOUTH EAST | | | | | | | | |
| 32010202 | 70433 | 01170001150101 | 03101 | 51210503 | Construction of Idumu-Iyasele-Eguare-Uhunmebho Road | New | 30,000,000.00 | - |
| 32010202 | 70433 | 01170001160101 | 03101 | 51210507 | Ubiaja-Ugboha Road | | 50,000,000.00 | - |
| 32010202 | 70433 | 01170001170101 | 03101 | 51210505 | Idumagho-Idumobo-Uzeba Road | New | 10e | 10e |
| 32010202 | 70433 | 01170001180101 | 03101 | 51210503 | Eguare-Idumago-Idumuguokha Road | | 10e | 10e |
| 32010202 | 70433 | 01170001190101 | 03101 | 51210506 | Ebelle Road(5km) | | 10e | 10e |
| 32010202 | 70433 | 01170001200101 | 03101 | 51210505 | Id-Irino-Id-Agho-Uzebu Road(7km) Road | | 10e | 10e |
| 32010202 | 70433 | 01170001210101 | 03101 | 51210503 | Construction of Idinwere-Eguare-Ewatto Road | | 25,000,000.00 | - |
| 32010202 | 70433 | 01170001220101 | 03101 | 51210502 | Ogbe-Id-Guokhai Road | | 10e | 10e |
| 32010202 | 70433 | 01170001230101 | 03101 | 51210505 | Emu-Emunekhwa Road | | 10e | 10e |
| 32010202 | 70433 | 01170001240101 | 03101 | 51210502 | Onogholo-Oria Road | | 10e | 10e |
| 32010202 | 70433 | 01170001250101 | 03101 | 51210501 | Idumuboe Iyasele-Ewatto-Igueben Road | | 50,000,000.00 | - |
| 32010202 | 70433 | 01170001260101 | 03101 | 51210501 | Eguare-Ewossa-Ewohimi | | 10e | 10e |
| 32010202 | 70433 | 01170001270101 | 03101 | 51210503 | Construction of Ofure Street, Ubiaja | | 10e | 10e |

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|---------------|-----------------|----------------|-------|----------|--|--------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010202 | 70433 | 01170001280101 | 03101 | 51210502 | Rehabilitation of failed sections on Eguare Junction, Ewohimi-Okaigben-Delta State Boundary | | 10e | 10e |
| 32010202 | 70433 | 01170001290101 | 03101 | 51210506 | Rehabilitation of Failed sections of Ubiaja/Uromi express way (Angle 80 - Illushi Junction) | | 10e | 10e |
| 32010202 | 70433 | 01170001300101 | 03101 | 51210506 | Rehabilitation of Failed sections on Ubiaja Angle 90 Junction-Ahia round about, Ahia | | 10e | 10e |
| 32010202 | 70433 | 01170001310101 | 03101 | 51210506 | Rehabilitation of failed section on Ahia roundabout , Ahia-Nyelen (Bridge to Delta State | | 10e | 10e |
| 32010202 | 70433 | 01170001320101 | 03101 | 51210507 | Rehabilitation of failed sections on Oyomon Agric (Ubiaja/Uromi Boundary-Hospital Junction, Ubiaja | | 10e | 10e |
| 32010202 | 70433 | 01170001330101 | 03101 | 51210506 | Rehabilitation of failed sections on Hospital/Prison Junction, Ubiaja-Uromi Express way | | 10e | 10e |
| 32010202 | 70433 | 01170001340101 | 03101 | 51210501 | Rehabilitation of Ekpon Junction-Ubiaja Expressway | | 10e | 10e |
| 32010202 | 70433 | 01170001350101 | 03101 | 51210501 | Emergency Road Intervention Fund (Rural) | | 10e | 10e |
| | | | | | ESAN WEST | | | |
| 32010202 | 70433 | 01170001360101 | 03101 | 51210604 | Ambrose Alli University Roads (3km) | | 10,000,000.00 | - |
| 32010202 | 70433 | 01170001370101 | 03101 | 51210604 | Ekpoma-Opoji-Ugbegun-Igueben Road, H.R.A. Overlay (19km) | | 10e | 10e |
| 32010202 | 70433 | 01170001380101 | 03101 | 51210607 | Irukepken-Ekpoma-Ebhoakhala Road | New | 10e | 10e |
| 32010202 | 70433 | 01170001390101 | 03101 | 51210601 | Ogwa-Ugun-Amahor-Ebelle Road | | 50,000,000.00 | - |
| 32010202 | 70433 | 01170001400101 | 03101 | 51210602 | Rehabilitation of failed sections on Ujiogha-Ugoneki Junction | New | 10e | 10e |
| 32010202 | 70433 | 01170001410101 | 03101 | 51210606 | Construction of Ihumudumu-Idumebo-Irukepken Road (Phase 2) | | 10,000,000.00 | - |
| 32010202 | 70443 | 01170001420101 | 03101 | 51210604 | Rehabilitation of Emuado Road, Alli Street and Plot. Ambrose Alli Residence | | 10e | 10e |
| 32010202 | 70433 | 01170001430101 | 03101 | 51210604 | Construction of Ebudin-Egoronaka-Uhiele Road | | 10e | 10e |
| 32010202 | 70433 | 01170001440101 | 03101 | 51210607 | Construction of Ekpoma-Emuhi-Ehor Road | | 10e | 10e |
| 32010202 | 70433 | 01170001450101 | 03101 | 51210606 | Construction of Irukepken-Eguare-Egoro Amede Road | | 10,000,000.00 | - |
| 32010202 | 70433 | 01170001460101 | 03101 | 51210605 | Reconstruction of Idumebo-Ihumudumu-Royal Market Road, Phase 1 | | 200,000,000.00 | 150,000,000.00 |
| 32010202 | 70433 | 01170001470101 | 03101 | 51210603 | Construction of Ihumudumu-Egoro Amede Road | | 10,000,000.00 | - |
| 32010202 | 70433 | 01170001480101 | 03101 | 51210601 | Rigid Pavement construction of Ogwa-Amahor Waterside-Okhuokhuo Isi-Oghada-Ugoneki Road | | 10e | 10e |
| | | | | | IGUEBEN | | | |
| 32010202 | 70433 | 01170001490101 | 03101 | 51211010 | Ekpon-Igbodo-Asaba Road | | 20,000,000.00 | - |
| 32010202 | 70433 | 01170001500101 | 03101 | 51211001 | Rehabilitation of failed sections on Oyomon road (Igueben Palace roundabout-Ugbegun Road) | New | 10e | 10e |
| 32010202 | 70433 | 01170001510101 | 03101 | 51211002 | Rehabilitation of failed sections on Police Station Road, Eguare, Igueben | New | 10e | 10e |
| 32010202 | 70433 | 01170001520101 | 03101 | 51211001 | Rehabilitation of failed section on Mission Road (Igueben/Udo Junction-Palace Junction) | New | 10e | 10e |
| 32010202 | 70433 | 01170001530101 | 03101 | 51211001 | Rehabilitation of failed section on Chief Ralph Oboh Street, Igueben Police Station Junction | New | 10e | 10e |
| 32010202 | 70433 | 01170001540101 | 03101 | 51211001 | Rehabilitation of failed sections on Igueben Township Road | | 50,000,000.00 | - |
| 32010202 | 70433 | 01170001550101 | 03101 | 51211001 | Construction of Igueben-Idumagho-Eguare Road | New | 10e | 10e |
| 32010202 | 70433 | 01170001560101 | 03101 | 51211001 | Construction of Idiginogo-Eguare Road, Igueben | | 45,000,000.00 | - |
| 32010202 | 70433 | 01170001570101 | 03101 | 51211001 | Construction of Udoneria/Udo Eguare Road | | 40,000,000.00 | - |
| 32010202 | 70433 | 01170001580101 | 03101 | 51211001 | Construction of Ekpon/Idumadin/Obodeko Amahor Road | | 20,000,000.00 | - |
| | | | | | SUB TOTAL: EDO CENTRAL | | 2,050,000,000.00 | 900,000,000.00 |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|------------------|-----------------|----------------|-------|----------|---|---------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| EDO SOUTH | | | | | | | | |
| 32010202 | 70433 | 01170001590101 | 03101 | 51231208 | Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South | | 500,000,000.00 | 250,000,000.00 |
| 32010202 | 70443 | 01170001600101 | 03101 | 51231208 | Ward Development Road in Edo South | | 10e | 10e |
| | | | | | ORHIONMWON | | | |
| 32010202 | 70433 | 01170001610101 | 03101 | 51231301 | Ogan-Idumwogo (18km) | Ongoing | 10e | 10e |
| 32010202 | 70433 | 01170001620101 | 03101 | 51231309 | Evboeghae-Ugo-Urhomehe-Urhonigbe Road with spurs (52 km) | 89% | 10e | 10e |
| 32010202 | 70433 | 01170001630101 | 03101 | 51231307 | A spur at Ugbokhirima through Ugbugo to Benin-Abraka Rd | New | 10e | 10e |
| 32010202 | 70433 | 01170001640101 | 03101 | 51231308 | A spur at Urhomehe to Agbor-Abraka Road including Mission Road Urhonigbe – Total (62km) | New | 10e | 10e |
| 32010202 | 70433 | 01170001650101 | 03101 | 51231311 | Igbanke Township Roads | | 10e | 10e |
| 32010202 | 70433 | 01170001660101 | 03101 | 51231311 | Evbuobanosa-Abudu Township Road (36km) | | 30,000,000.00 | - |
| 32010202 | 70433 | 01170001670101 | 03101 | 51231301 | Abudu Township Roads | New | 10e | 10e |
| 32010202 | 70433 | 01170001680101 | 03101 | 51231307 | Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Eboborokun Road | | 530,000,000.00 | - |
| 32010202 | 70433 | 01170001690101 | 03101 | 51231309 | Idu-Abe Road | New | 10e | 10e |
| 32010202 | 70433 | 01170001700101 | 03101 | 51231305 | Okogbo/Igure-Idunmwina Road | New | 10e | 10e |
| 32010202 | 70433 | 01170001710101 | 03101 | 51231309 | Sokponba Palmo Road | New | 10e | 10e |
| 32010202 | 70433 | 01170001720101 | 03101 | 51231310 | Evboeghae-Iduelaka-Evbokabua-evbowmen Road | New | 10e | 10e |
| 32010202 | 70433 | 01170001730101 | 03101 | 51231310 | Evbauarhue/Iguemokhua Abe Road (22km) | New | 10e | 10e |
| 32010202 | 70433 | 01170001740101 | 03101 | 51231310 | Construction upgrade of 27 km Iguelaba-Ugo'niyekeorhionmwon-Benin-Abraka Road from single carriage to double carriage way | | 10e | 10e |
| 32010202 | 70433 | 01170001750101 | 03101 | 51231310 | Construction of Urevbu-Evbuoesi Road | | 10e | 10e |
| 32010202 | 70433 | 01170001760101 | 03101 | 51231301 | Emergency repairs of Evbobanosa-Oza-Igbanke Bridge/failed sections of the Road | | 10e | 10e |
| | | | | | OVI A NORTH EAST | | | |
| 32010202 | 70433 | 01170001770101 | 03101 | 51231406 | Ekiadolor-Okokhuo-Agekpanu-Uhen-Egbeta-Okada Road (26km) 1 st Phase | New | 10e | 10e |
| 32010202 | 70433 | 01170001780101 | 03101 | 51231403 | Uhen-Olumoye Road (18.6km) | 100% | 10e | 10e |
| 32010202 | 70433 | 01170001790101 | 03101 | 51231401 | Iguiye-Iyanomo-Ugbodun Road | New | 10e | 10e |
| 32010202 | 70433 | 01170001800101 | 03101 | 51231403 | Olumoye Bridge/Agekpanu/Ogbese Bridge | New | 10e | 10e |
| 32010202 | 70433 | 01170001810101 | 03101 | 51231412 | Ekosodin Road | | 10e | 10e |
| 32010202 | 70433 | 01170001820101 | 03101 | 51231409 | Okokhuo Water Side-Okhukhuo-Old Monastery-Oshodin-Owere-Ekpor-Emah Junction(20km) | | 10e | 10e |
| 32010202 | 70433 | 01170001830101 | 03101 | 51231404 | Benin Akure-Nifor-Evbuoneka-Iguikhimwin-Ekiadolor-Benin Lagos Road | | 10e | 10e |
| 32010202 | 70433 | 01170001840101 | 03101 | 51231405 | Express way-NIFOR Rubber research Road/adjoining and link roads-ekiadolor/Environs | | 10e | 10e |
| 32010202 | 70433 | 01170001850101 | 03101 | 51231406 | Osazemwinde Street, Evbomuore | | 10e | 10e |
| 32010202 | 70433 | 01170001860101 | 03101 | 51231406 | Omoro/Agen Aluminuim Road, Evbuomore (10km) | | 10e | 10e |
| 32010202 | 70433 | 01170001870101 | 03101 | 51231406 | Aibalegbe Street and Environs, Isihor | | 10e | 10e |
| 32010202 | 70433 | 01170001880101 | 03101 | 51231409 | Rehabilitation of Okokhuo Agekpanu Road (including internal roads in okokhuo Community) | | 10e | 10e |
| 32010202 | 70433 | 01170001890101 | 03101 | 51231404 | Construction of Okhunmwun-Uhogua-Iguadolor Road (2 km) | | 1,000,000.00 | - |
| 32010202 | 70433 | 01170001900101 | 03101 | 51231406 | Construction of Tayo Akpata University Roads, Ekiadolor | | 10e | 10e |

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|---------------|-----------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010202 | 70433 | 01170001910101 | 03101 | 51231402 | Construction of Iguomo-Olaiya Sule-Ogunwale-Idiagbon-uhen Road | | 10e | 10e |
| 32010202 | 70433 | 01170001920101 | 03101 | 51231403 | Uwuan NIFOR Road | | 10e | 10e |
| 32010202 | 70433 | 01170001930101 | 03101 | 51231412 | Construction of Ovah-iguoshodin-Nigbemaba-Iguozama-Okabeghe-aideyanoba Road | | 10e | 10e |
| 32010202 | 70433 | 01170001940101 | 03101 | 51231404 | Construction of Intergrated Produce City Roads, Ugbokun | | 10e | 10e |
| 32010202 | 70433 | 01170001950101 | 03101 | 51231413 | Construction of utekon-Ekosodin Road | | 10e | 10e |
| 32010202 | 70443 | 01170001960101 | 03101 | 51231413 | Construction of Egor _Ovah Utoka- Ite Ebororo-Agivbiegie -Upper Ekehuan Rd | | 10e | 10e |
| 32010202 | 70443 | 01170001970101 | 03101 | 51231407 | Emergency Repair of failed section of Road at Uhiere Village, Along Benin | | 10e | 10e |
| | | | | | | | | |
| | | | | | OVIA SOUTH WEST | | | |
| 32010202 | 70433 | 01170001980101 | 03101 | 51231502 | Iguobazuwa-Umaza / Siluko Road (22km) | 88% | 10e | 10e |
| 32010202 | 70433 | 01170001990101 | 03101 | 51231501 | Okhomu-Igueze-Igueladidi-Iguelahor-Urehzen-Madagbayo-Sakparobo-Obayanor Roads (25km) | New | 10e | 10e |
| 32010202 | 70443 | 01170002000101 | 03101 | 51231505 | Construction of Udo- Iguobazuwa Road/ Adjoining Road | | 10e | 10e |
| 32010202 | 70433 | 01170002010101 | 03101 | 51231505 | Udo Township Road (10km) | | 10e | 10e |
| 32010202 | 70433 | 01170002020101 | 03101 | 51231505 | Udo/Nikorogba/Ofunama Road | New | 10e | 10e |
| 32010202 | 70433 | 01170002030101 | 03101 | 51231507 | Usen-Ulorin-Ugbogui Road | New | 10e | 10e |
| 32010202 | 70433 | 01170002040101 | 03101 | 51231502 | Construction of Iguobazuwa-Ugbokun Farm Road | | 10e | 10e |
| 32010202 | 70433 | 01170002050101 | 03101 | 51231502 | construction of Hospital Road/Usen Road linking Mission Road and Iguobazuwa-Ogbesse Highway, iguobazuwa | | 10e | 10e |
| 32010202 | 70433 | 01170002060101 | 03101 | 51231502 | Construction of Mission Road, Iguobazuwa | | 10e | 10e |
| 32010202 | 70433 | 01170002070101 | 03101 | 51231501 | Construction of Iguobazuwa Township Roads | | 10e | 10e |
| 32010202 | 70433 | 01170002080101 | 03101 | 51231507 | Emergency Repair of Okokpon Bridge | | 10e | 10e |
| 32010202 | 70433 | 01170002090101 | 03101 | 51231507 | Construction of Iguoriakhi-Iguyese Road (5km) | | 10e | 10e |
| | | | | | | | | |
| | | | | | UHUNMWONDE | | | |
| 32010202 | 70433 | 01170002100101 | 03101 | 51231801 | Ozalla-Orhua-Irhue-Oke-Ehor Road | New | 10e | 10e |
| 32010202 | 70433 | 01170002110101 | 03101 | 51231802 | Ugoneki-Eguaholor-Uhi-Ehor Road | On-going | 10e | 10e |
| 32010202 | 70433 | 01170002120101 | 03101 | 51231801 | Ugoneki-Ugieghudu-Ehor Road (50km) | New | 10e | 10e |
| 32010202 | 70443 | 01170002130101 | 03101 | 51231801 | Construction of Adesagbon- Obadan- Ebueneki Road | | 10e | 10e |
| 32010202 | 70433 | 01170002140101 | 03101 | 51231801 | Ehor - Ugiamwen-Ukpogo-Ekpoma | New | 10e | 10e |
| 32010202 | 70433 | 01170002150101 | 03101 | 51231801 | Obadan-Ugoneki-Ugonoba Road | New | 10e | 10e |
| 32010202 | 70433 | 01170002160101 | 03101 | 51231804 | Ugonoba-Eboneki-Obaseki Camp Road | | 10e | 10e |
| 32010202 | 70433 | 01170002170101 | 03101 | 51231804 | Construction of Ehor-Ugiamwan-Ukpogo-Ekpoma Road | | 10e | 10e |
| 32010202 | 70433 | 01170002180101 | 03101 | 51231804 | Construction of Idunmwuowina-Urora Road | | 10e | 10e |
| 32010202 | 70433 | 01170002190101 | 03101 | 51231804 | Ewan-Ugoneki Road | | 10e | 10e |
| 32010202 | 70433 | 01170002200101 | 03101 | 51231804 | Ogheghe-ma-Irighon Road | | 10e | 10e |
| 32010202 | 70433 | 01170002210101 | 03101 | 51231804 | Eguaeholor-Ogada-Uvbenisi Road | | 10e | 10e |
| 32010202 | 70433 | 01170002220101 | 03101 | 51231804 | Ekhoenudulu Road | | 10e | 10e |
| 32010202 | 70433 | 01170002230101 | 03101 | 51231804 | Eyean-Ahor-Uzalla Road | | 10e | 10e |
| 32010202 | 70433 | 01170002240101 | 03101 | 51231802 | Uhi-Erhiborhibo Road | | 10e | 10e |
| 32010202 | 70433 | 01170002250101 | 03101 | 51231804 | Construction of Inner Irhua (Erhuanorkhua) | | 10e | 10e |
| 32010202 | 70433 | 01170002260101 | 03101 | 51231804 | Construction of outer Irhua- Inner Erhua road | | 10e | 10e |

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|---------------|-----------------|----------------|-------|----------|---|---------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| | | | | | BENIN CITY TOWNSHIP ROADS | | | |
| 32010202 | 70433 | 01170002270101 | 03101 | 51231208 | Benin City Township Roads | | 900,000,000.00 | 750,000,000.00 |
| 32010202 | 70433 | 01170002280101 | 03101 | 51231207 | New Lagos Road/Akpakpava Road | 100% | 10e | 10e |
| 32010202 | 70433 | 01170002290101 | 03101 | 51231206 | Old Lagos Road/Akpakpava | 100% | 10e | 10e |
| 32010202 | 70433 | 01170002300101 | 03101 | 51231302 | Airport Road | 100% | 10e | 10e |
| 32010202 | 70433 | 01170002310101 | 03101 | 51231312 | Forestry Road and adjoining Roads | 85% | 10e | 10e |
| 32010202 | 70433 | 01170002320101 | 03101 | 51230202 | Dualisation of TV Road (1st West Circular Road/Ehaekpen Road) | | 10e | 10e |
| 32010202 | 70433 | 01170002330101 | 03101 | 51231205 | Uwelu Road (5.2km) | | 10e | 10e |
| 32010202 | 70433 | 01170002340101 | 03101 | 51231210 | Adolor-Siluko Road | | 10e | 10e |
| 32010202 | 70433 | 01170002350101 | 03101 | 51231202 | Siluko Road (Phase I & II) [24km] | Ongoing | 10e | 10e |
| 32010202 | 70433 | 01170002360101 | 03101 | 51231211 | Dualisation of 2 nd East Circular Road (4.2km) | 100% | 10e | 10e |
| 32010202 | 70433 | 01170002370101 | 03101 | 51231206 | Uwasota Road (2km) | New | 10e | 10e |
| 32010202 | 70433 | 01170002380101 | 03101 | 51231106 | Nitel / Ewaka Street | | 10e | 10e |
| 32010202 | 70433 | 01170002390101 | 03101 | 51231211 | Ogbelaka / Aruosa Street | | 10e | 10e |
| 32010202 | 70433 | 01170002400101 | 03101 | 51231208 | Oghobaghase Street-Uwa-Uyegun Lane | | 10e | 10e |
| 32010202 | 70433 | 01170002410101 | 03101 | 51230201 | Evbuotubu Road | | 10e | 10e |
| 32010202 | 70433 | 01170002420101 | 03101 | 51230208 | S & T No.2 Off Uselu Lagos Road | | 10e | 10e |
| 32010202 | 70433 | 01170002430101 | 03101 | 51230208 | Godly Street, Off Uselu Lagos Road | | 10e | 10e |
| 32010202 | 70433 | 01170002440101 | 03101 | 51231206 | Upper Lawani Road & Associated Roads | 100% | 10e | 10e |
| 32010202 | 70433 | 01170002450101 | 03101 | 51231207 | Construction of Aisosa-Okhoro | | 10e | 10e |
| 32010202 | 70433 | 01170002460101 | 03101 | 51231208 | 5 Junction / 3 rd Cemetery | Ongoing | 10e | 10e |
| 32010202 | 70433 | 01170002470101 | 03101 | 51231201 | Ogbeifun Lane / Victor Uwaifo Avenue | New | 10e | 10e |
| 32010202 | 70433 | 01170002480101 | 03101 | 51231101 | Okhwarobo Street, Off Benin Auch Road | | 30,000,000.00 | - |
| 32010202 | 70433 | 01170002490101 | 03101 | 51220206 | Canaan Street | | 10e | 10e |
| 32010202 | 70433 | 01170002500101 | 03101 | 51230210 | Ugbowo - 19 th (Nineteenth) Street - Ekehuan Road. | New | 300,000,000.00 | - |
| 32010202 | 70433 | 01170002510101 | 03101 | 51231208 | Maintenance of Benin City Roads | | 200,000,000.00 | 200,000,000.00 |
| 32010202 | 70433 | 01170002520101 | 03101 | 51231208 | Dualization of Ekenwan Road | New | 10e | 10e |
| 32010202 | 70433 | 01170002530101 | 03101 | 51231201 | Goodwill Street/Aerodrome Close | New | 10e | 10e |
| 32010202 | 70433 | 01170002540101 | 03101 | 51231206 | Mission Road | 100% | 10e | 10e |
| 32010202 | 70433 | 01170002550101 | 03101 | 51231106 | Iyobosa Street, Off M.M. Way | New | 10e | 10e |
| 32010202 | 70433 | 01170002560101 | 03101 | 51231202 | Rehabilitation of Amadasun and Abu Streets Off Etete Road | New | 10e | 10e |
| 32010202 | 70433 | 01170002570101 | 03101 | 51231202 | Edo Street-Omere-Okoawo Road, Irhiri, Off Iyekogba Road | | 100,000,000.00 | - |
| 32010202 | 70433 | 01170002580101 | 03101 | 51231202 | Adesuwa Road, G.R.A., Benin City | New | 10e | 10e |
| 32010202 | 70433 | 01170002590101 | 03101 | 51231211 | Dualization of Sapele Road, Benin City | 100% | 10e | 10e |
| 32010202 | 70433 | 01170002600101 | 03101 | 51231208 | Rehabilitation of Benin Township Roads (Lot 2) | Ongoing | 10e | 10e |
| 32010202 | 70433 | 01170002610101 | 03101 | 51231208 | Rehabilitation of Benin Township Roads (Lot 3) | | 10e | 10e |
| 32010202 | 70433 | 01170002620101 | 03101 | 51231208 | Rehabilitation of Benin Township Roads (Lot 4) | | 10e | 10e |
| 32010202 | 70433 | 01170002630101 | 03101 | 51231202 | Benson Idahosa University(BIU) Road | | 10e | 10e |

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|---------------|-----------------|----------------|-------|----------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010202 | 70433 | 01170002640101 | 03101 | 51231201 | Construction of Obakhavbaye Street, Basimi Street, Arala Street/Arala Lane, Okunbor Street, Asemota Street, Burmar Star, 1st &2nd Akenzua Lanes with underground drainage/Adjoining Roads | | 300,000,000.00 | 300,000,000.00 |
| 32010202 | 70433 | 01170002650101 | 03101 | 51231105 | St. Saviour Ihinwirin-Umelu Road (1 st Phase) | | 10e | 10e |
| 32010202 | 70433 | 01170002660101 | 03101 | 51231105 | St. Saviour Ihinwirin-Umelu Road (2 nd Phase) | | 10e | 10e |
| 32010202 | 70433 | 01170002670101 | 03101 | 51231202 | Construction of Irihiri-Aruogba-Obazagbon-Obagienevbose-Ogheghe Road with spurs to Enogie Palace and Ogbekpen Community (Rubber Research spur) Construction & Ext. | New | 300,000,000.00 | 300,000,000.00 |
| 32010202 | 70433 | 01170002680101 | 03101 | 51231202 | Gapiona Road | | 10e | 10e |
| 32010202 | 70433 | 01170002690101 | 03101 | 51231202 | Aimuwawonsa/Igbinosa | | 10e | 10e |
| 32010202 | 70433 | 01170002700101 | 03101 | 51231202 | Uwuigbe/Odiase Road, Ugbor | New | 10e | 10e |
| 32010202 | 70433 | 01170002710101 | 03101 | 51231105 | 100 Feet Road Upper Sakponba | New | 10e | 10e |
| 32010202 | 70433 | 01170002720101 | 03101 | 51231201 | 2 nd Power Line-Igbinidu-Izekor Street Evbuotubu, Benin City (5km) | | 10e | 10e |
| 32010202 | 70433 | 01170002730101 | 03101 | 51241203 | Construction of Igbinaduwa Road | | 10e | 10e |
| 32010202 | 70433 | 01170002740101 | 03101 | 51231203 | Construction of Akugbe Road | | 10e | 10e |
| 32010202 | 70433 | 01170002750101 | 03101 | 51231109 | Construction of Idemudia Street, Obe quarters off sapele Road | New | 10e | 10e |
| 32010202 | 70433 | 01170002760101 | 03101 | 51231109 | Construction of Osakpanmwan-Anigboro-Obayantor/Omorodion-Agbontaen-Uwagboe-Igbinosa-Ishuan-Moye-Ighomo Aihie-Ahuan Streets | | 10e | 10e |
| 32010202 | 70433 | 01170002770101 | 03101 | 51231208 | Construction of Enogie Street, Okpamen Street with spur linking pole street, Nitel Roads with Spur linking Limit Road and John Kpete Road with spurs | | 10e | 10e |
| 32010202 | 70433 | 01170002780101 | 03101 | 51231203 | Construction of Aigbekan Road | | 10e | 10e |
| 32010202 | 70433 | 01170002790101 | 03101 | 51231203 | Construction of Obakpolor Street | | 10e | 10e |
| 32010202 | 70433 | 01170002800101 | 03101 | 51231108 | Construction of Evboabogun Road | | 10e | 10e |
| 32010202 | 70433 | 01170002810101 | 03101 | 51231203 | Construction of Iyogbagosa Road | | 10e | 10e |
| 32010202 | 70433 | 01170002820101 | 03101 | 51231203 | Construction of Asigie Road | | 10e | 10e |
| 32010202 | 70433 | 01170002830101 | 03101 | 51231203 | Construction of Otote Road | | 10e | 10e |
| 32010202 | 70433 | 01170002840101 | 03101 | 51231107 | Nomayo Road, Upper Sakponba Area | | 10e | 10e |
| 32010202 | 70433 | 01170002850101 | 03101 | 51231201 | Aiyanyo Omoigui Street | | 10e | 10e |
| 32010202 | 70433 | 01170002860101 | 03101 | 51231201 | Adesogbe Road (Plymouth,Ibiwe,Akenzuwa and others) | 67% | 10e | 10e |
| 32010202 | 70433 | 01170002870101 | 03101 | 51231208 | First East Circular Road | New | 10e | 10e |
| 32010202 | 70433 | 01170002880101 | 03101 | 51231206 | Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City | | 750,000,000.00 | 500,000,000.00 |
| 32010202 | 70433 | 01170002890101 | 03101 | 51231208 | 3rd East Circular Road | | 10e | 10e |
| 32010202 | 70433 | 01170002900101 | 03101 | 51231208 | Emergency Road Intervention Fund (Urban) | | 10e | 10e |
| 32010202 | 70433 | 01170002910101 | 03101 | 51231301 | Motor/Motorbike racing track at Evbuobanosa Village | | 10e | 10e |
| 32010202 | 70433 | 01170002920101 | 03101 | 51231106 | Isekhure Way (PZ Road,Off Sapele Road)-Osaretin St-Okabere Rd with erosion control-Sakponba Rd | | 10e | 10e |
| 32010202 | 70433 | 01170002930101 | 03101 | 51231202 | Lucky Igbinedion Avenue,Off Ugbor Road,Benin City. | | 10e | 10e |
| 32010202 | 70443 | 01170002940101 | 03101 | 51231202 | Construction/Rehabilitation of Ugbor Road-Amagba Road and adjoining Roads | | 500,000,000.00 | 500,000,000.00 |
| 32010202 | 70433 | 01170002950101 | 03101 | 51231202 | Chris Igiebor Drive,Off Ugbor Road,Benin City | | 10e | 10e |
| 32010202 | 70433 | 01170002960101 | 03101 | 51231106 | Construction of Ohen Street Sapele Road,Ekae | | 10e | 10e |
| 32010202 | 70433 | 01170002970101 | 03101 | 51231203 | Construction of Obasoyean-Eguae/Igiede Street and environs, Erediawa | | 10e | 10e |
| 32010202 | 70433 | 01170002980101 | 03101 | 51231202 | Osayande Ize-Iyamu Drive,Off Ugbor Road,Benin City. | | 10e | 10e |
| 32010202 | 70433 | 01170002990101 | 03101 | 51231208 | Famalou Street/Road (2km) | | 10e | 10e |
| 32010202 | 70433 | 01170003000101 | 03101 | 51231208 | NAMUNA-EBOREME to EDOBOR Ettete GRA, Benin City | | 10e | 10e |
| 32010202 | 70433 | 01170003010101 | 03101 | 51231109 | Idemudia Street, Obe | | 10e | 10e |

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| | | | | | | | 2020 N | 2020 N |
| 32010202 | 70433 | 01170003020101 | 03101 | 51231202 | Grading of earth roads (Edo South) | | 10e | 10e |
| 32010202 | 70433 | 01170003030101 | 03101 | 51231108 | Igbinedion Street, Off Ikponmwonsa Street, Oka III, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003040101 | 03101 | 51231208 | Maintenance of Intercity Roads | | 500,000,000.00 | 400,000,000.00 |
| 32010202 | 70443 | 01170003050101 | 03101 | 51231208 | Rehabilitation of World Bank Assisted Community Based Urban Development Roads and Other Projects. | | 10e | 10e |
| 32010202 | 70443 | 01170003060101 | 03101 | 51231209 | Omozogie Street | | 10e | 10e |
| 32010202 | 70443 | 01170003070101 | 03101 | 51231209 | Aduwawa/Evuomudu/Urora Community Old Road Linking Benin/Auchi Road at Urora (4.5km) | | 10e | 10e |
| 32010202 | 70443 | 01170003080101 | 03101 | 51231210 | Aiwenoghene/Ajayi/Ogbebor/Obazee Street, New Benin, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003090101 | 03101 | 51231211 | Airport Road-Evbuodia-Ulemon-Evbuobioba-Umegbin-Igioukpe-Ohiza-Ugogogin-Okwa-Ekehuan Road | | 10e | 10e |
| 32010202 | 70443 | 01170003100101 | 03101 | 51231212 | Idehen Street, Off Okhoro Road | | 10e | 10e |
| 32010202 | 70443 | 01170003110101 | 03101 | 51231208 | Edo Street, Irihri Quarters | | 10e | 10e |
| 32010202 | 70443 | 01170003120101 | 03101 | 51231203 | Omene Johnson Street, Off College Road | | 10e | 10e |
| 32010202 | 70443 | 01170003130101 | 03101 | 51231202 | Peter Idunmwonyi Street, off Ekikhalo Edosomwan Street, off Ugbor Road GRA | | 10e | 10e |
| 32010202 | 70443 | 01170003140101 | 03101 | 51231205 | 2nd Uzama Lane, Off Artillery, Oliha Qtrs | | 10e | 10e |
| 32010202 | 70443 | 01170003150101 | 03101 | 51231102 | Construction of Ewah Road and ewah lane | | 10e | 10e |
| 32010202 | 70443 | 01170003160101 | 03101 | 51231103 | Construction of Road Network and Erosion Control at Ogbeson Community, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003170101 | 03101 | 51231205 | ICE Road, Ukhegie street/lane, Oghenosa Street/S.Y. Eke Street, 3rd Iviore Street, aruasaghe street between TV Road and 3rd Iviore and 2nd Wire Lane and others | | 10e | 10e |
| 32010202 | 70443 | 01170003180101 | 03101 | 51231208 | Construction of Roads using Earthzyme Technology | | 10e | 10e |
| 32010202 | 70443 | 01170003190101 | 03101 | 51231208 | Construction of Roads using Base-Seal Technology | | 10e | 10e |
| 32010202 | 70443 | 01170003200101 | 03101 | 51231207 | Technical School Road | | 100,000,000.00 | - |
| 32010202 | 70443 | 01170003210101 | 03101 | 51231205 | Rehabilitation of Wire Road | | 10e | 10e |
| 32010202 | 70443 | 01170003220101 | 03101 | 51231103 | Ohovbe Road/Ohovbe-evbuomodu via Enogie Road/Enogie-NNPC via ohovbe-ovbiokao Road | | 10e | 10e |
| 32010202 | 70443 | 01170003230101 | 03101 | 51230203 | Construction of Upper Siluko-Ekehuan-Airport Road | | 10e | 10e |
| 32010202 | 70443 | 01170003240101 | 03101 | 51231208 | Construction of Awo Street/Awo Lane/Ogbelaka street/Evboriyan street, Off Sapele Road | | 10e | 10e |
| 32010202 | 70443 | 01170003250101 | 03101 | 51231208 | Reconstruction of Old Western Street | | 10e | 10e |
| 32010202 | 70443 | 01170003260101 | 03101 | 51231211 | Reconstruction of 1st Cementary road/Idosogie Street Linking 1st, 2nd & 3rd East Circular Road | | 10e | 10e |
| 32010202 | 70443 | 01170003270101 | 03101 | 51231211 | Reconstruction of Ogiso Street, off 3rd East Circular Road | | 10e | 10e |
| 32010202 | 70443 | 01170003280101 | 03101 | 51231211 | Construction of Evbayoboru Street/Ikpegbivbiore Street/Ofunmwengbe Street/Orobator street linking 1st, 2nd & 3rd East Circular Road | | 10e | 10e |
| 32010202 | 70443 | 01170003290101 | 03101 | 51231208 | Ogumwenyin-Aruogba-egbiri boundary Road | | 10e | 10e |
| 32010202 | 70443 | 01170003300101 | 03101 | 51231201 | Omomo Street/Isibor Street, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003310101 | 03101 | 51230208 | Isihuan Street/Ebose Street/Oviebo Street/Obayantor Street/Iyase Street/Ediakaan Road | | 10e | 10e |
| 32010202 | 70443 | 01170003320101 | 03101 | 51231201 | Ugiayugbo Street Extension Btw Akezua St/Isibor St and other adjoining Roads | | 10e | 10e |
| 32010202 | 70443 | 01170003330101 | 03101 | 51231205 | 1st Ihogbe Street/2nd Ihogbe St | | 10e | 10e |
| 32010202 | 70443 | 01170003340101 | 03101 | 51231205 | Oghenosa St/Bazuaye St/Aragua St/Eke St with Underground Drainage | | 10e | 10e |
| 32010202 | 70443 | 01170003350101 | 03101 | 51231205 | 1st Iviore/2nd Iviore/3rd Iviore/4th Iviore and Etinosa St | | 10e | 10e |
| 32010202 | 70443 | 01170003360101 | 03101 | 51231208 | Completion/reconstruction of Erediawa Rd, off Sapele Rd, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003370101 | 03101 | 51231101 | Reconstruction of Uteh-Temboga-Upper Mission Rd/Ekhaguare St/Erhunmwunse St/Boundary Rd and other adjoining Streets | | 10e | 10e |
| 32010202 | 70443 | 01170003380101 | 03101 | 51231203 | Reconstruction of 2nd Cemetery Road | | 10e | 10e |
| 32010202 | 70443 | 01170003390101 | 03101 | 51231203 | Reconstruction of Agho Street/1st Agho lane off Ekehuan | | 10e | 10e |

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|---------------|-----------------|----------------|-------|----------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010202 | 70443 | 01170003400101 | 03101 | 51231207 | Reconstruction of 1st Federal road/2nd Federal Road | | 10e | 10e |
| 32010202 | 70443 | 01170003410101 | 03101 | 51231101 | Construction of Ova-Ufoka-Ileh Rd | | 10e | 10e |
| 32010202 | 70443 | 01170003420101 | 03101 | 51231207 | Reconstruction of Mela Motel Road, Uselu | | 10e | 10e |
| 32010202 | 70443 | 01170003430101 | 03101 | 51231201 | Rehabilitation of Kings square-Oba Market Road | | 10e | 10e |
| 32010202 | 70443 | 01170003440101 | 03101 | 51231108 | Uroho-Evbuomoma-Utesi-Idogbo Rd linking Benin By-pass and Sapele Rd (23.13 km) | | 10e | 10e |
| 32010202 | 70443 | 01170003450101 | 03101 | 51231204 | Rehabilitation of Iwehen Street/Iwehen Lane | | 10e | 10e |
| 32010202 | 70443 | 01170003460101 | 03101 | 51231202 | Rehabilitation of Vincent Agemomen/Commercial Avenue | | 10e | 10e |
| 32010202 | 70443 | 01170003470101 | 03101 | 51231202 | Rehabilitation of Okoro-Otun Road | | 10e | 10e |
| 32010202 | 70443 | 01170003480101 | 03101 | 51231107 | Construction of Eriaria Rd/10th St/Goody-Goody Road linking Sapele Road and Sakponba Road | | 10e | 10e |
| 32010202 | 70443 | 01170003490101 | 03101 | 51230203 | Construction of Useh-Okhokhougbo Rd | | 10e | 10e |
| 32010202 | 70443 | 01170003500101 | 03101 | 51231202 | Reconstruction of Idusogie St-Eweka/Nemwingie St, Etete Rd | | 10e | 10e |
| 32010202 | 70443 | 01170003510101 | 03101 | 51231205 | 2nd West-Akugbe-Omokaro | | 10e | 10e |
| 32010202 | 70443 | 01170003520101 | 03101 | 51231211 | Construction of 1st East Circular Rd | | 10e | 10e |
| 32010202 | 70443 | 01170003530101 | 03101 | 51231205 | Reconstruction of Artillary Rd and adjoining St, Siluko Rd, Oliha Qtrs | | 10e | 10e |
| 32010202 | 70443 | 01170003540101 | 03101 | 51231205 | Construction of Iyesogie St/Iyesogie Lane/Iyeye St/Amamieson St/Good Samaritan St, Uselu | | 10e | 10e |
| 32010202 | 70443 | 01170003550101 | 03101 | 51231208 | Rehabilitation of Eweka St. Upper Lawani rd | | 10e | 10e |
| 32010202 | 70443 | 01170003560101 | 03101 | 51231203 | Construction of Ekehuan-Asoro Hill-Evbuotubu-Ogida Barracks-Uwelu-Adolor-19th St-Ugbowo Storm water link road | | 500,000,000.00 | 450,000,000.00 |
| 32010202 | 70443 | 01170003570101 | 03101 | 51231203 | Construction of Aviation Way/Ehize St off Joromi Rd | | 10e | 10e |
| 32010202 | 70443 | 01170003580101 | 03101 | 51231202 | Rehabilitation of Ogbeide Ihama/2nd Freedom St | | 10e | 10e |
| 32010202 | 70443 | 01170003590101 | 03101 | 51231203 | Rehabilitation of Eromosele St/Airiageh St off Goodwill Rd | | 10e | 10e |
| 32010202 | 70443 | 01170003600101 | 03101 | 51231203 | Rehabilitation of Ozolua Avenue, Off Ekehuan Road | | 10e | 10e |
| 32010202 | 70443 | 01170003610101 | 03101 | 51231203 | Construction of Ekesco Street/Faith Avenue/Imade Jesurobo Street/Okpe Road/Olonoise Close, Off Upper Ekehuan Road | | 10e | 10e |
| 32010202 | 70443 | 01170003620101 | 03101 | 51231203 | Reconstruction of Concord Road/Jemide Street/Igbebugbe Street/Ovie Whiskey Street | | 10e | 10e |
| 32010202 | 70443 | 01170003630101 | 03101 | 51231202 | Rehabilitation of Izoduwa Street, Off Rueben Agho Avenue, G.R.A. | | 10e | 10e |
| 32010202 | 70443 | 01170003640101 | 03101 | 51231201 | Construction of Asemota Street, Off Airport Road. | | 10e | 10e |
| 32010202 | 70443 | 01170003650101 | 03101 | 51231203 | Construction od RSM Ojo-Poultry-Evbuotubu Road | | 10e | 10e |
| 32010202 | 70443 | 01170003660101 | 03101 | 51231208 | Construction of Micheal Okaruwa Ave/Ediae Street/ | | 10e | 10e |
| 32010202 | 70443 | 01170003670101 | 03101 | 51230209 | Construction of Omofomwan Street/Obaruyi Street, Off Okhoro Road | | 10e | 10e |
| 32010202 | 70443 | 01170003680101 | 03101 | 51231208 | Construction of New Found Land Street/Oliha Lane/lkpokpan Street/lkpokpan Lane linking Sapele Road, 1st & East Circular Road. | | 10e | 10e |
| 32010202 | 70443 | 01170003690101 | 03101 | 51231202 | Construction of Powerline linking Etete Road and Sapele Road By TCN | | 10e | 10e |
| 32010202 | 70443 | 01170003700101 | 03101 | 51230201 | Construction of Ekehuan-Uholor-Airpor Road | | 10e | 10e |
| 32010202 | 70443 | 01170003710101 | 03101 | 51230210 | Construction of Old Isiohor Road, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003720101 | 03101 | 51230210 | Construction of Isiohor-Egbaen Road, linking Ugbowo-Lagos Road and Siluko Road, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003730101 | 03101 | 51230209 | Construction of Osasere-Uwa-Adolor Omoigui Road, Off Okhoro Road | | 10e | 10e |
| 32010202 | 70443 | 01170003740101 | 03101 | 51231208 | Construction of Obazuwa Street, linking 1st & 2nd East Circular | | 10e | 10e |
| 32010202 | 70443 | 01170003750101 | 03101 | 51231105 | Rehabilitation of failed sections of Dumez Road /Eweka Street / 1st Eweka lane, and adjoining roads/streets Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003760101 | 03101 | 51231109 | Construction of Road leading to Iyanomoh Rubber Research Institute Gate from Benin Sapele Road/Adjoining Roads | | 10e | 10e |
| 32010202 | 70443 | 01170003770101 | 03101 | 51230205 | Edorodion Street off Uwelu Road | | 10e | 10e |
| 32010202 | 70443 | 01170003780101 | 03101 | 51231101 | Alegbesogie Street off Upper Mission Road | | 10e | 10e |
| 32010202 | 70443 | 01170003790101 | 03101 | 51231202 | BAB Omoruyi Street off Miller Road off Agbonegiague Street Ugbor Village Benin City | | 10e | 10e |

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| | | | | | | | 2020 N | 2020 N |
| 32010202 | 70443 | 01170003800101 | 03101 | 51230201 | Construction of Zoro/Ahanor-Irore-Aibangbe Street, off Evbuotubu Road | | 10e | 10e |
| 32010202 | 70443 | 01170003810101 | 03101 | 51231201 | Construction of Ugiayugbo Street Extension Between Akenzua Street /Isibor Street and other adjoining street/ roads Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003820101 | 03101 | 51231205 | Construction of Nosayaba Street / Uwa Street and Adjoining Streets, Off TV (1st West Circular) Road, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003830101 | 03101 | 51231205 | Construction of 1st Ihogbe Street / 2nd Ihogbe Street, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003840101 | 03101 | 51231205 | Construction of Old Edo College Road /Ire Street /Ire Lane /Evbiemwen Lane, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003850101 | 03101 | 51231205 | Construction of Oghenosa Street / Bazuaye Street / Aragua Street / Eke Street with Underground Drainage maintenance, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003860101 | 03101 | 51231208 | Completion / Reconstruction of Erediauwa Road, Off Sapele Road, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003870101 | 03101 | 51231201 | Oloton Street/Lane, Royal Path, 2nd Usama Lane and environs | | 10e | 10e |
| 32010202 | 70443 | 01170003880101 | 03101 | 51231102 | Rehabilitation of Benin-Asaba Express Way | | 10e | 10e |
| 32010202 | 70443 | 01170003890101 | 03101 | 51231201 | Construction of Yangan Market - Plymouth Moat Road, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003900101 | 03101 | 51231201 | Reconstruction of Eheneden Street / Uzama, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003910101 | 03101 | 51231212 | Reconstruction of Lagos Street/Lagos Lane/Butcher Street/Jegede Street/Idahosa Lane/2nd Ibiwe Street/Ibiwe Lane/Ifon Road, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003920101 | 03101 | 51230207 | Construction of Anigboro/Iyoba Road/Osokpamwan Street/Ojo Street | | 10e | 10e |
| 32010202 | 70443 | 01170003930101 | 03101 | 51231203 | Rehabilitation of Eghosa Street, Off Erhunmwunse Street, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003940101 | 03101 | 51230201 | Reconstruction of Ekehuan-Owina Street-Evbuotubu Road, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003950101 | 03101 | 51230201 | Reconstruction of Erhunmwunse Road linking Okhokhougbo-Ikpa Communities, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003960101 | 03101 | 51231203 | Rehabilitation of Agho Street/1st Agho Lane Street of Ekehuan Road, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003970101 | 03101 | 51230209 | Construction of Medical/Universal/1st Federal/Okhoro Roads, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170003980101 | 03101 | 51231101 | Construction of Ova-Utoka-Iteh Road | | 10e | 10e |
| 32010202 | 70443 | 01170003990101 | 03101 | 51231201 | Construction of 2 Nos Car Parks and Rehabilitation of Oba Ovoranmwun Square and Oba Market Road | | 10e | 10e |
| 32010202 | 70443 | 01170004000101 | 03101 | 51231108 | Construction of Okha-Uroho-Evbuomoma-Utesi-Idogbo Road Linking Benin Bypass and Sapele Road, Benin City. (23.13km) | | 10e | 10e |
| 32010202 | 70443 | 01170004010101 | 03101 | 51230201 | Useh – Okhokhougbo – Upper Erhunse – Ekehuan Road | | 10e | 10e |
| 32010202 | 70443 | 01170004020101 | 03101 | 51230201 | Construction of Siluko-Aro'olor-Colest/Irhinmwangbon | | 10e | 10e |
| 32010202 | 70443 | 01170004030101 | 03101 | 51230203 | Reconstruction of Ogida Street, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170004040101 | 03101 | 51231202 | Construction of Old Nitel Road/ Customs Road and Street 32 (Federal Housing Estate) | | 10e | 10e |
| 32010202 | 70443 | 01170004050101 | 03101 | 51231104 | Construction of Nitel Roads and EDPA Stores Road, Aduwawa | | 10e | 10e |
| 32010202 | 70443 | 01170004060101 | 03101 | 51231203 | Construction of Aviation Way/Ehize Street, Off Joromi Road | | 10e | 10e |
| 32010202 | 70443 | 01170004070101 | 03101 | 51231208 | Completion of the construction of Uwa Street, Sapele Road | | 10e | 10e |
| 32010202 | 70443 | 01170004080101 | 03101 | 51231208 | Construction of Pedestrian Bridges in Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170004090101 | 03101 | 51231202 | Construction Works in Benin Airport | | 10e | 10e |
| 32010202 | 70443 | 01170004100101 | 03101 | 51231208 | Construction and Rehabilitation of St. Saviour Road-Oba Community-Obazagbon Community-Ovabadoloivbiyeyi Community to Idogbo/Agbor Road By pass | | 10e | 10e |
| 32010202 | 70443 | 01170004110101 | 03101 | 51231208 | Construction of PZ-Ehioghae-Okabere-Oka Market Road linking Sapele Road and Upper Sokponba Road | | 10e | 10e |
| 32010202 | 70443 | 01170004120101 | 03101 | 51231102 | Construction of Concrete and Surface Dressed Roads, Staff Accommodation, Dwarf Perimeter Fencing and Sinking of Borehole at Otofure, Iguomo and Ikhueniro Dump Sites | | 10e | 10e |
| 32010202 | 70443 | 01170004130101 | 03101 | 51231208 | Construction of Ahanor-Ighodaro-Alimiele-Osazuwa-Aghedo/Omoregie Streets | | 10e | 10e |
| 32010202 | 70443 | 01170004140101 | 03101 | 51231108 | Construction of Median Barrier at Oka Market, Upper Sakpoba Road | | 10e | 10e |
| 32010202 | 70443 | 01170004150101 | 03101 | 51231202 | Rehabilitation of High Court Roads/Idahosa Street/Sapele Road by Powerline/James Watt Road | | 10e | 10e |
| 32010202 | 70443 | 01170004160101 | 03101 | 51231101 | Uteh-Temboga Road and adjoining Streets | | 10e | 10e |
| 32010202 | 70443 | 01170004170101 | 03101 | 51231101 | Construction and Gully reclamation of Ekhaguere Street between Lucky Way and Uteh-Temboga Road | | 10e | 10e |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010202 | 70443 | 01170004180101 | 03101 | 51230210 | Construction and Gully reclamation of Daniel Erhunmwense Street and Boundary Road between Lucky Way and Uteh-Temboga Road | | 10e | 10e |
| 32010202 | 70443 | 01170004190101 | 03101 | 51231201 | Construction of Ekpenede / Osarodion / Osasumwen / Ekiuwa Roads and Environs | | 10e | 10e |
| 32010202 | 70443 | 01170004200101 | 03101 | 51231201 | Stadium Road Drainage | | 10e | 10e |
| 32010202 | 70443 | 01170004210101 | 03101 | 51231201 | Construction of Irowa / 1st Stadium Lane / Omomo Lane / Airprot Avenue / Ezoti Lane | | 10e | 10e |
| 32010202 | 70443 | 01170004220101 | 03101 | 51230201 | Erhunse – 2nd Cemetry – Owina – Agho Road | | 10e | 10e |
| 32010202 | 70443 | 01170004230101 | 03101 | 51231208 | Omoregie Street by NNPC Mega Station Ogba – (Between Airport Road - Ekenwan Road) | | 10e | 10e |
| 32010202 | 70443 | 01170004240101 | 03101 | 51231103 | College Road – King Street – Odion Street – Benin Agbor Road | | 10e | 10e |
| 32010202 | 70443 | 01170004250101 | 03101 | 51231103 | Rehabilitation of Ugoneki Road | | 10e | 10e |
| 32010202 | 70443 | 01170004260101 | 03101 | 51231203 | Construction of Uwaifo – Okundia – Iyamu – Aruosaghe – Oghobaghase Streets | | 10e | 10e |
| 32010202 | 70443 | 01170004270101 | 03101 | 51231208 | Ugoneki – Okhuokhuo – Isi Road | | 10e | 10e |
| 32010202 | 70443 | 01170004280101 | 03101 | 51230208 | Construction of Good Samaritan - 2nd Federal Road | | 10e | 10e |
| 32010202 | 70443 | 01170004290101 | 03101 | 51231203 | Rehabilitation of Ozigbo Street, Off Ekehuan Road | | 10e | 10e |
| 32010202 | 70443 | 01170004300101 | 03101 | 51231205 | Construction of Usama Street / 1st Ihogbe Street / 2nd Ihogbe Street / Plan Well Street, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170004310101 | 03101 | 51231203 | Reconstruction of Agbonma Street, Off Ekehuan Road | | 10e | 10e |
| 32010202 | 70443 | 01170004320101 | 03101 | 51230202 | Construction of Auntie Maria-Oronmiyan Road with spur to Moat | | 10e | 10e |
| 32010202 | 70443 | 01170004330101 | 03101 | 51231206 | Rehabilitation of Costain / Akugbe Street / Victory Street / Aburimen Street, New Benin | | 10e | 10e |
| 32010202 | 70443 | 01170004340101 | 03101 | 51231206 | Rehabilitation of Egharevba Street / Obazee Street / Ogbebor Street, Off Upper Mission Road | | 10e | 10e |
| 32010202 | 70443 | 01170004350101 | 03101 | 51230210 | Omosogie Street / Ikpema Street / Between Uselu-Lagos Road and New-Lagos Road | | 10e | 10e |
| 32010202 | 70443 | 01170004360101 | 03101 | 51230201 | Construction of Catholic Charismatic Road, Upper Ekehuan | | 10e | 10e |
| 32010202 | 70443 | 01170004370101 | 03101 | 51230209 | Reconstruction of Holy Spirit Catholic Road / Otoghile Street, Off Okhoro Road | | 10e | 10e |
| 32010202 | 70443 | 01170004380101 | 03101 | 51231208 | Construction of Obamedo Str, Iyekemosa Str, Irriemila Str, Ehondor Str, Iwegie Str, Ugbegue | | 10e | 10e |
| 32010202 | 70443 | 01170004390101 | 03101 | 51231201 | Osamwonyi Street, Off Ekehuan Road | | 10e | 10e |
| 32010202 | 70443 | 01170004400101 | 03101 | 51230201 | Construction of Leaders College Road, Upper Ekehuan Road, Ugbiyokho | | 10e | 10e |
| 32010202 | 70443 | 01170004410101 | 03101 | 51231208 | Construction of Ugbiyokho-Utagban-Evbodia-Ogba River Road | | 10e | 10e |
| 32010202 | 70443 | 01170004420101 | 03101 | 51231406 | Construction of Ekiador-Igukhinmwin-Benin Akure Road | | 10e | 10e |
| 32010202 | 70443 | 01170004430101 | 03101 | 51231410 | Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads | | 10e | 10e |
| 32010202 | 70443 | 01170004440101 | 03101 | 51231409 | Construction of Ekiador-Okokhuo Road/adjoinig and spurs/Emergency repair of failed sections on Ekiador-Okokhuo-Agekanu Road | | 10e | 10e |
| 32010202 | 70443 | 01170004450101 | 03101 | 51230205 | Construction of Uwelu Road between Textile Mill Road and Uwasota Road | | 10e | 10e |
| 32010202 | 70443 | 01170004460101 | 03101 | 51230210 | Construction of Ohonre Community Road, Off Ugbowo-Lagos Road | | 10e | 10e |
| 32010202 | 70443 | 01170004470101 | 03101 | 51230210 | Construction of Ekosodin Road and Environ, Beside University of Benin, Ugbowo | | 10e | 10e |
| 32010202 | 70443 | 01170004480101 | 03101 | 51230208 | Construction of Federal Road / Eware Street, Off Benin Technical College Road | | 10e | 10e |
| 32010202 | 70443 | 01170004490101 | 03101 | 51231202 | Rehabilitation of Delta Crescent, Off Ikpokpan Road | | 10e | 10e |
| 32010202 | 70443 | 01170004500101 | 03101 | 51230205 | Construction of Ahunwan / Ighomo-Aihie / Moye Streets, Uwasota | | 10e | 10e |
| 32010202 | 70443 | 01170004510101 | 03101 | 51231201 | Construction of Oloton and Ajoining Streets, Off Isekere Street | | 10e | 10e |
| 32010202 | 70443 | 01170004520101 | 03101 | 51230205 | Construction of 1st& 2nd Otamere Street, Uwelu/Uwasota Roads | | 10e | 10e |
| 32010202 | 70443 | 01170004530101 | 03101 | 51230203 | Const. of Otamere-Okhuarobo -Mobile Cresent-Ogida Avenue-Ogida Str | | 10e | 10e |
| 32010202 | 70443 | 01170004540101 | 03101 | 51230201 | Construction of Oni Street, Off Evbuotubu Road | | 10e | 10e |
| 32010202 | 70443 | 01170004550101 | 03101 | 51230210 | Construction of Ozakpolor / Egbon Street, Off Benin Technical College Road | | 10e | 10e |
| 32010202 | 70443 | 01170004560101 | 03101 | 51230210 | Construction of Ask Rock Road, Off Ugbowo-Lagos Road | | 10e | 10e |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|--------|--------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010202 | 70443 | 01170004570101 | 03101 | 51230210 | Construction of Scripture Union Road, Off Ugbowo-Lagos Road | | 10e | 10e |
| 32010202 | 70443 | 01170004580101 | 03101 | 51230202 | Construction of Garrick Layout-Adolor Street-Obayuwana Street, Off Siluko Road | | 10e | 10e |
| 32010202 | 70443 | 01170004600101 | 03101 | 51230202 | Construction of Useh College Road / Ekhaton Street – Omoniyi –Siluko Road | | 10e | 10e |
| 32010202 | 70443 | 01170004610101 | 03101 | 51231202 | Completion of the construction of Godwin Abbe Way | | 10e | 10e |
| 32010202 | 70443 | 01170004620101 | 03101 | 51231208 | Rehabilitation/Construction of Ossai-BIU-Ighile-Irhiri Road with spurs to Omosigho and Osarodion Street. | | 10e | 10e |
| 32010202 | 70443 | 01170004630101 | 03101 | 51230208 | Rehabilitation of Aburime Avenue, Off Federal Government College Road | | 10e | 10e |
| 32010202 | 70443 | 01170004640101 | 03101 | 51231208 | Construction of Anointed-Old Sapele-Ekai Primary School Road | | 10e | 10e |
| 32010202 | 70443 | 01170004650101 | 03101 | 51231107 | Construction of Musheshe/Igizoo Street, linking Sokponba Road and Ihinwinhin-Umelu Road | | 10e | 10e |
| 32010202 | 70443 | 01170004660101 | 03101 | 51231202 | Ikpobotuwa Street, Off oko-Ogba Road opp. Oko Central Road B/C | | 10e | 10e |
| 32010202 | 70443 | 01170004670101 | 03101 | 51231202 | Osaze Efe Close off Faith Avenue, Off Edo Asenota, New Etete Layout, B/C | | 10e | 10e |
| 32010202 | 70443 | 01170004680101 | 03101 | 51231202 | Uyi/Adenomo Crescent, Etete, Benin City | | 10e | 10e |
| 32010202 | 70443 | 01170004890101 | 03101 | 51231202 | Construction of underground drainage system through INEC/Court of Appeal to Ikpoba-river | | 50,000,000.00 | - |
| 32010202 | 70443 | 01170004900101 | 03101 | 51231202 | Omoriegie way - Trade fair - Ekehuan road | | 5,000,000.00 | - |
| 32010202 | 70443 | 01170004910101 | 03101 | 51231202 | Construction of Zoro/Ahanor-Irorere/Aibangbe Street, Off Evbuotubu Road | | 10e | 10e |
| 32010202 | 70443 | 0117000490101 | 03101 | 51231202 | Construction of Ogiefa Street/Ogiefa lane and environs | | 10e | 10e |
| 32010202 | 70443 | 01170004700101 | 03101 | 51231109 | Construction of Ogbeide Street off old Benin Sapele Road, Uhie Community | | 10e | 10e |
| 32010202 | 70443 | 01170004710101 | 03101 | 51231208 | Construction of Navis Street | | 10e | 10e |
| 32010202 | 70443 | 01170004720101 | 03101 | 51231108 | Emotan Garden Estate Access Roads | | 10e | 10e |
| 32010202 | 70443 | 01170004730101 | 03101 | 51231207 | Embackment washout at Upper Mission Tembogh | | 10e | 10e |
| 32010202 | 70443 | 01170004740101 | 03101 | 51231501 | Failed sections along Iguobazuwa Roads | | 10e | 10e |
| 32010202 | 70443 | 01170004750101 | 03101 | 51231501 | Embackment washout along Iguobazuwa Road | | 10e | 10e |
| 32010202 | 70443 | 01170004760101 | 03101 | 51231101 | Embackment washout at Uteh community | | 10e | 10e |
| 32010202 | 70443 | 01170004770101 | 03101 | 51231109 | Construction of Access road to the Benin Industrial Park and Free Trade Zone, Iyanomo | | 50,000,000.00 | - |
| | | | | | SUB TOTAL: EDO SOUTH | | 5,646,000,000.00 | 3,650,000,000.00 |
| 32010202 | 70443 | 01170004790101 | 03101 | 51231202 | Rehabilitation of Roads- Statewide | | 3,700,138,799.02 | 9,192,622,232.00 |
| 32010202 | 70443 | 01170004780101 | 03101 | 51231202 | Accelerated Road Development Programme (ARDP) | | 3,600,000,000.00 | 50,000,000.00 |
| 32010202 | 70443 | 01170004920101 | 03101 | 51231202 | Rural Accelerated Access Management Project (RAAMP) | | 5,000,000,000.00 | 80,000,000.00 |
| | | | | | Sub-Total: Road Infrastructure | | 22,326,922,750.72 | 14,872,622,232.00 |
| | | | | | other Infrastructure | | 200,000,000.00 | 5,000,000.00 |
| 32010216 | 70640 | 01170004800101 | 03101 | 51231208 | Construction/Repairs and maintenance of Street/Traffic Lights | | 10e | 10e |
| 32010216 | 70640 | 01170004810101 | 03101 | 51231208 | Opening of 40 Tourist Sites across the State | | 200,000,000.00 | 5,000,000.00 |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|-----------------|-----------------|-----------------------|--------------|-----------------|--|--------|--------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | | | 82,622,232.00 | |
| 32010400 | | | | | TRANSPORT EQUIPMENT - GENERAL | | 50,000,000.00 | 30,000,000.00 |
| 32010409 | 70133 | 01170004820101 | 03101 | 51231208 | General Procurement/Construction of Jetties and Transportation Equipment | | 50,000,000.00 | 30,000,000.00 |
| 32010900 | | | | | SPECIALISED EQUIPMENT-GENERAL | | - | - |
| 32010904 | 70133 | 01170004830101 | 03101 | 51231208 | General Procurement/Renovation/Maintenance & Rehabilitation of Labouratory Equipment | | . | . |
| 32010600 | | | | | FURNITURE AND FITINGS-GENERAL | | 10e | 10e |
| 32010601 | 70133 | 01170004840101 | 03101 | 51231208 | Purchase of Office Furniture and Equipment | | 10e | 10e |
| 32010300 | | | | | PLANT & MACHINERY-GENERAL | | 20,000,000.00 | 5,000,000.00 |
| 32010301 | 70443 | 01170004850101 | 03101 | 51231208 | Road Construction Plant and Equipment | | 20,000,000.00 | 5,000,000.00 |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 20,000,000.00 | 20,000,000.00 |
| 32010101 | 70443 | 01170004860101 | 03101 | 51231208 | Refurbishing / Equipping of Mechanical Workshop | | 20,000,000.00 | 20,000,000.00 |
| | | | | | TOTAL | | 22,616,922,750.72 | 14,932,622,232.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNOR'S OFFICE
 Ministry Code: 011100100100
 Name of Institution: RAPID RESPONSE AGENCY
 Institution's Code: 011100100900

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--------------------------------------|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | - | - |
| 32010214 | 70630 | 01100000600301 | 03101 | 51231202 | Water Resources | | | |
| 32010214 | 70133 | 01100000610301 | 03101 | 51231202 | Maintenance of water facilities | | | |
| 32010214 | 70133 | 01100000620301 | 03101 | 51231202 | Rig Maintenance | | - | |
| 32010300 | | | | | PLANT & MACHINERY-GENERAL | | - | - |
| 32010301 | 70133 | 01100000630301 | 03101 | 51231202 | Purchase of equipment | | 10e | |
| | | | | | Total = | | - | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ART, CULTURE, TOURISM & DIASPORA

Ministry Code: 023600100100

Name of Institution: MINISTRY OF ART, CULTURE AND TOURISM (HEADQUARTERS)

Institution's Code: 023600100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31050000 | | | | | INVENTORIES | | 32,000,000.00 | 8,000,000.00 |
| 31050100 | 70820 | 05120000010401 | 03101 | 51231201 | Abuja Carnival (Nations Cultural Exposition) | | 2,000,000.00 | 8,000,000.00 |
| 31050135 | 70820 | 05120000020401 | 03101 | 51231201 | Traditional Festival Of Arts & Culture | | 5,000,000.00 | 10e |
| 31050135 | 70820 | 05120000030401 | 03101 | 51231201 | Institutional Festival of Arts and Culture (Competition) | | 2,000,000.00 | 10e |
| 31050135 | 70820 | 05120000040401 | 03101 | 51231201 | Festival, (NAFEST) | | 5,000,000.00 | 10e |
| 31050135 | 70820 | 05120000050401 | 03101 | 51231201 | World Tourism Day ,Anniversary/Celebration | | 2,000,000.00 | 10e |
| 31050135 | 70820 | 05120000060401 | 03101 | 51231201 | Edo FEST | | 5,000,000.00 | 10e |
| 31050135 | 70820 | 05120000070401 | 03101 | 51231201 | Special Arts & Culture Project/Implementation | | 2,000,000.00 | 10e |
| 31050135 | 70820 | 05120000080401 | 03101 | 51231201 | World Culture Day | | 2,000,000.00 | 10e |
| 31050135 | 70820 | 05120000090401 | 03101 | 51231201 | Tourism Exposition | | 5,000,000.00 | 10e |
| 31050135 | 70820 | 05120000100401 | 03101 | 51231201 | World Mother Tougue Language Celebration | | 1,000,000.00 | 10e |
| 31050135 | 70820 | 05120000110401 | 03101 | 51231201 | World Dance Day | | 1,000,000.00 | 10e |
| | | | | | PROPERTY, PLANT & EQUIPMENT | | 500,000,000.00 | - |
| 32010000 | | | | | LAND & BUILDINGS-GENERAL | On-going | 500,000,000.00 | - |
| 32010100 | | | | | LAND & BUILDINGS-ADMINISTRATIVE | | 500,000,000.00 | - |
| 32010101 | 70820 | 05120000120101 | 03101 | 51231201 | Special Arts and Culture Project Initiative | | | |
| 32010101 | 70820 | 05120000130101 | 03101 | 51231201 | Museum Project Completion | New | | |
| 32010101 | 70820 | 05120000140101 | 03101 | 51231306 | Sokponba Holiday Resort | | | |
| 32010101 | 70820 | 05120000150101 | 03101 | 51211005 | Udo Resort House, Igueben | | | |
| 32010101 | 70820 | 05120000160101 | 03101 | 51231411 | Capt. Phil Resort Centre, Ugbinen | | | |
| 32010101 | 70610 | 05120000170101 | 03101 | 51231201 | Rehabilitation of Ministry's Headquarters, Block D Floor 6 | | | |
| | | | | | INFRASTRUCTURE-GENERAL | | | |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | | |
| 32010205 | 70820 | 05120000180101 | 03101 | 51231201 | Development of Tourism Park in Edo State. | | | |
| 32010205 | 70820 | 05120000190101 | 03101 | 51231201 | New Royal Museum | | 500,000,000.00 | 10e |
| 32010205 | 70820 | 05120000200101 | 03101 | 51231201 | Entertainment Park | | | |
| | | | | | TRANSPORT EQUIPMENT-GENERAL | | - | - |
| 32010400 | | | | | TRANSPORT EQUIPMENT-GENERAL | | | |
| 32910405 | 70133 | 05120000210201 | 03101 | 51231201 | Purchase of Troupe Vehicle(Bus & Utility Cars) | | | |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION 2020 | PROPOSED REVISED APPROPRIATION 2020 |
|---------------|-----------------|----------------|-------|----------|---|--------|-----------------------------|-------------------------------------|
| | | | | | | | N | N |
| 32010600 | | | | | FURNITURE AND FITTINGS-GENERAL | | - | - |
| 32010601 | 70133 | 05120000230201 | 03101 | 51231201 | Office Furniture at Ministry's Headquarters | | 10e | 10e |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | - | - |
| 32010905 | 70820 | 05120000240201 | 03101 | 51231201 | Culture/Musical Instruments Acquisition | | | |
| | | | | | INTANGIBLE ASSETS | | - | - |
| 32030100 | | | | | RESEARCH & DEVELOPMENT | | - | - |
| 32130109 | 70820 | 05120000250401 | 03101 | 51231201 | Publication, Research and Documentary | | | |
| 32030109 | 70820 | 05120000260401 | 03101 | 51231201 | Development of Tourism Master Plan | | | |
| 32030109 | 70820 | 05120000270401 | 03101 | 51231201 | Registration, classification and grading of tourism Enterprises | | | |
| 32030109 | 70820 | 05120000280401 | 03101 | 51231201 | Diaspora Affairs | | | |
| | | | | | Total | | 532,000,000.00 | 8,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT
 Ministry Code: 023800100100
 Name of Institution: MINISTRY OF BUDGET, PLANNING AND ECONOMIC DEVELOPMENT (HEADQUARTERS)
 Institution's Code: 023800100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|-----------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | INVENTORIES | New | 10e | 10e |
| 31050100 | | | | | | | | |
| 31050110 | 70133 | 06130001460201 | 03101 | 51231208 | Establishment of Library including purchase of books, magazines and Journals | | 10e | 10e |
| | | | | | LAND & BUILDING - GENERAL | On-going | - | - |
| 32010100 | | | | | | | | |
| 32010101 | 70610 | 06130001470201 | 03101 | 51231208 | Renovation of Offices including Upper Mission Extension office of the Ministry of Budget | | | |
| | | | | | TRANSPORT EQUIPMENT - GENERAL | On-going | - | - |
| 32010400 | | | | | | | | |
| 32010405 | 70133 | 06130001480201 | 03101 | 51231208 | Procurement of Vehicle/Toyota Hilux Pick-up for Ministry's Headquarters | | | |
| | | | | | OFFICE EQUIPMENT - GENERAL | | 1,000,000.00 | 1,000,000.00 |
| 32010500 | | | | | | | | |
| 32010501 | 70460 | 06130001490201 | 03101 | 51231208 | Computerisation of Ministry of Budget, Planning and Statistics office | | 10e | 10e |
| 32010502 | 70133 | 06130001500201 | 03101 | 51231208 | Printers | | | |
| 32010503 | 70133 | 06130001510201 | 03101 | 51231208 | Scanners | | | |
| 32010505 | 70133 | 06130001520201 | 03101 | 51231208 | Photocopiers | | 1,000,000.00 | 1,000,000.00 |
| 32010507 | 70133 | 06130001530201 | 03101 | 51231208 | Shredding Machines | | | |
| 32010508 | 70133 | 06130001540201 | 03101 | 51231208 | Projectors | | | |
| 32010509 | 70133 | 06130001550201 | 03101 | 51231208 | Binding Equipment | | | |
| | | | | | FURNITURE AND FITTINGS - GENERAL | On-going | - | - |
| 32010600 | | | | | | | | |
| 32010601 | 70133 | 06130001560201 | 03101 | 51231208 | Chairs | | 10e | 10e |
| 32010602 | 70133 | 06130001570201 | 03101 | 51231208 | Tables | | 10e | 10e |
| 32010603 | 70133 | 06130001580201 | 03101 | 51231208 | File Cabinets | on-going | 10e | 10e |
| 32010604 | 70133 | 06130001590201 | 03101 | 51231208 | Television Sets | | 10e | 10e |
| 32010606 | 70133 | 06130001600201 | 03101 | 51231208 | Air Conditioners | | 10e | 10e |
| 32010608 | 70133 | 06130001610201 | 03101 | 51231208 | Shelves | | 10e | 10e |
| 32010609 | 70133 | 06130001620201 | 03101 | 51231208 | Refrigerators | | 10e | 10e |
| | | | | | INTANGIBLE ASSETS | On-going | 104,000,000.00 | 29,000,000.00 |
| 32030100 | | | | | | | | |
| 32030109 | 70132 | 06130001630201 | 03101 | 51231208 | Publication of statistical Materials | | 10e | 10e |
| 32030109 | 70132 | 06130001640201 | 03101 | 51231208 | Establishment of the State Statistical Bureau | | 20,000,000.00 | 2,000,000.00 |
| 32030109 | 70132 | 06130001650201 | 03101 | 51231208 | Updating of the State Development Agenda Programmes and publication of Investment Opportunities in Edo State (TRAIN, Vision 20:2020, MTEF/MTSS etc) | | 80,000,000.00 | 27,000,000.00 |
| 32030109 | 70132 | 06130001660201 | 03101 | 51231208 | General Economic and Statistical Survey | | 10e | 10e |
| 32030109 | 70132 | 06130001670201 | 03101 | 51231208 | Infrastructural Development Plan | | 10e | 10e |
| 32030109 | 70132 | 06130001690201 | 03101 | 51231208 | Provision/Setting up of Monitoring and Evaluation | | 4,000,000.00 | 10e |
| | | | | | Total = | | 105,000,000.00 | 30,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OTHER CAPITAL PROJECTS
 Ministry Code: 023800100100
 Name of Institution: GOVERNMENT COUNTERPART CASH CONTRIBUTION
 Institution's Code: 023800100200

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION 2020 | PROPOSED REVISED APPROPRIATION 2020 |
|---------------|-----------------|----------------|-------|----------|--|----------|-----------------------------|-------------------------------------|
| | | | | | | | N | N |
| | | | | | GOVERNMENT COUNTERPART CASH CONTRIBUTION | On-going | 1,380,000,000.00 | 500,000,000.00 |
| | | | | | Ministry of Agriculture: | | | |
| 32030109 | 70421 | 06130001700201 | 03101 | 51231208 | FADAMAIII: | | 10,000,000.00 | 10,000,000.00 |
| 32030109 | 70421 | 06130000020201 | 03101 | 51231208 | FGN/IFAD/NDDC Livelihood Improvement Family Enterprise | | 50,000,000.00 | 50,000,000.00 |
| | | | | | Office of the SSG: | | | |
| 32030109 | 70740 | 06130001710201 | 03101 | 51231208 | HIV/AIDS/SACA (World Bank Assisted) | | 20,000,000.00 | 20,000,000.00 |
| 32030109 | 70620 | 06130001720201 | 03101 | 51231208 | Community and Social Development Project (CSDP) | | | |
| 32030109 | 70620 | 06130001730201 | 03101 | 51231208 | Counterpart for SDGs | | 200,000,000.00 | 50,000,000.00 |
| | | | | | Ministry of Health | | | |
| 32030109 | 70740 | 06130001740201 | 03101 | 51231208 | USAID Fund for Strengthening Integrated Delivery of HIV/AIDS Services (SIDHAS) | | | |
| 32030109 | 70740 | 06130001750201 | 03101 | 51231208 | Global Fund Assisted Project-TB/Leprosy Control/Malaria Elimination Programme | | | |
| 32030109 | 70740 | 06130001760201 | 03101 | 51231208 | GAVI Assisted Project -Routine Immunisation Strengthening | | | |
| 32030109 | 70740 | 06130001770201 | 03101 | 51231208 | WHO Assisted Project on Integrated Services to identify Slums/Hard to reach areas | | | |
| 32030109 | 70740 | 06130001780201 | 03101 | 51231208 | NPHCDA Assisted Project on Application of PHS systems for vaccines and devices to LGA's and Health Facilities. | | | |
| 32030109 | 70740 | 06130001790201 | 03101 | 51231208 | Carter Center Assisted Project-Neglected Tropical Disease (NTD) Programme | | | |
| | | | | | Min. of Budget, Planning & Economic Development | | | |
| 32030109 | 71040 | 06130001800201 | 03101 | 51231208 | UNICEF Assisted Programmes | | | |
| 32030109 | 70620 | 06130001810201 | 03101 | 51231208 | Edo State GCCC for World Bank Assisted SEFEOR Project | | | |
| 32030109 | 70112 | 06130001820201 | 03101 | 51231208 | Assessment of Long term Development Finance/Grants for Budget Support | | | |
| 32030109 | 70620 | 06130001830201 | 03101 | 51231208 | EU-Assisted MPP9/NDSP4 Programmes Implementation. | | | |
| 32030109 | 70112 | 06130001840201 | 03101 | 51231208 | Condition and Unconditional Cash Transfers | | 200,000,000.00 | 270,000,000.00 |
| | | | | | Ministry of Education: | | | |
| 32030109 | 70912 | 06130001850201 | 03101 | 51231208 | U.B.E | | 10e | 10e |
| 32030109 | 70912 | 06130001860201 | 03101 | 51231208 | Additional Fund for SUBEB | | | |
| | | | | | Ministry of Commerce and Industry | | | |
| 32030109 | 70112 | 06130001870201 | 03101 | 51231208 | Counterpart Funding for SMEs and Commercial Hubs (including Bol Cooperation) | | | |
| | | | | | Ministry of Energy and Water Resources | | | |
| 32030109 | 70630 | 06130001880201 | 03101 | 51231208 | EU-Unicef-NDSP/PE-WASH Project Fund for Rural Water/Sanitation Project | | 100,000,000.00 | 100,000,000.00 |
| | | | | | Ministry of Environment: | | | |
| 32030109 | 70560 | 06130001890201 | 03101 | 51231208 | NEWMAP (Nigeria Erosion and Water Sheard Management Plan) | | 800,000,000.00 | 10e |
| | | | | | Total = | | 1,380,000,000.00 | 500,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF BUDGET & ECONOMIC PLANNING
 Ministry Code: 023800100100
 Name of Institution: STATE EMPLOYMENT EXPENDITURE FOR RESULTS (SEEFOR)
 Institution's Code: 023800100300

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|-----------------|----------------|-------|----------|--|--------|-------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | | |
| 32010216 | 70112 | 01030000010401 | 03101 | 51231208 | Condition and Unconditional Cash Transfers for SEEFOR Projects | | 2,000,000,000.00 | 1,800,000,000.00 |
| Total = | | | | | | | 2,000,000,000.00 | 1,800,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
 Ministry Code: 011101300100
 Name of Institution: COMMUNITY AND SOCIAL DEVELOPMENT PROGRAMME
 Institution's Code: 011101300200

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|----------------------------------|------------------------|--------------------------------|
| | | | | | | 2020 | 2020 |
| | | | | | | N | N |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | 400,000,000.00 | 400,000,000.00 |
| 32010216 | 70112 | 01030000020401 | 03101 | 51231208 | Other Infrastructural Facilities | 400,000,000.00 | 400,000,000.00 |
| | | | | | | | |
| | | | | | TOTAL | 400,000,000.00 | 400,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
 Ministry Code: 0111001300100
 Name of Institution: SDGs PROJECT SUPPORT UNIT
 Institution's Code: 011101300800

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|---|-----------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | MDGs PROJECT SUPPORT UNIT | | | |
| 31050100 | | | | | INVENTORIES | | 2,000,000.00 | 2,000,000.00 |
| 31050135 | 70133 | 01030000030301 | 03101 | 51231202 | Production of IEC materials bill boards, jingles including airing to communicate MDGs | On-going | 2,000,000.00 | 2,000,000.00 |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 300,000,000.00 | 100,000,000.00 |
| 32010216 | 70133 | 01030000050301 | 03101 | 51231202 | SDG Projects | | 300,000,000.00 | 100,000,000.00 |
| 32010400 | | | | | TRANSPORT EQUIPMENT - GENERAL | On-going | 10e | 10e |
| 32010405 | 70133 | 01030000060201 | 03101 | 51231202 | Procurement of Hilux van and Bus | | 10e | 10e |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | New | - | - |
| 32010601 | 70133 | 01030000070201 | 03101 | 51231202 | Purchase of office furniutre | | 10e | 10e |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | | 2,000,000.00 | 10e |
| 32010501 | 70133 | 01030000080201 | 03101 | 51231202 | Procurement of office equipment including GPS, Mapping Devices, Digital Cameras, Public Address | | 2,000,000.00 | 10e |
| | | | | | Total = | | 304,000,000.00 | 102,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WATER RESOURCES
 Ministry Code: 025200100100
 Name of Institution: MINISTRY OF WATER RESOURCES
 Institution's Code: 025200100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION | |
|----------------|-----------------|----------------|-------|----------|---|-----------------|------------------------|--------------------------------|-------------------|
| | | | | | | | 2020 | 2020 | |
| | | | | | | | N | N | |
| 32010100 | | | | | LAND & BUILDING - GENERAL | | - | - | |
| 32010101 | 70610 | 01100000640301 | 03101 | 51231208 | Renovation of office building | | | | |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 108,500,000.00 | 500,000.00 | |
| 32010206 | 70133 | 01100000650301 | 03101 | 51231208 | Purchase of security equipment of CCTV, camera and monitor | | 1,000,000.00 | 500,000.00 | |
| 32010208 | 70133 | 01100000660301 | 03101 | 51231208 | purchase of global positioning system (GPS) | | 2,000,000.00 | 10e | |
| 32010209 | 70630 | 01100000670301 | 03101 | 51231208 | Provision of VIP/WC Toilet for 100 Primary School in the State | | 2,000,000.00 | 10e | |
| 32010211 | 70133 | 01100000680301 | 03101 | 51231208 | Deep metres (water sounder) | | 3,500,000.00 | 10e | |
| 32010214 | 70630 | 01100000690301 | 03101 | 51231208 | Rehabilitation and maintenance of 3 danda rigs | | | | |
| 32010214 | 70630 | 01100000700301 | 03101 | 51231208 | Construction of 6 water schemes in Igueben and 1 other Local Government | | 50,000,000.00 | 10e | |
| 32010214 | 70630 | 01100000710301 | 03101 | 51231208 | Construction of Toilets and bathrooms/water schemes for MDAs | | 50,000,000.00 | 10e | |
| 32010400 | | | | | FIXED ASSET - GENERAL | | 10e | 10e | |
| 32010401 | 70133 | 01100000720301 | 03101 | 51231208 | Purchase of 3 Nos Toyota Hilux Vehjcles | | 10e | 10e | |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | On-going | - | - | |
| 32010601 | 70133 | 01100000730301 | 03101 | 51231208 | Purchase of Office Furniture,Fittings & Equipment | | 10e | 10e | |
| 32030100 | | | | | INTANGIBLE ASSET | | 32,000,000.00 | - | |
| 32030109 | 70133 | 01100000740301 | 03101 | 51231208 | Capacity Building for M&E Staff at LGA Level (Small Town WASH) | | 1,000,000.00 | | |
| 32030109 | 70133 | 01100000750301 | 03101 | 51231208 | Annual Sustainability Borehole Drilling Plan (Small Town WASH) | | | | |
| 32030109 | 70133 | 01100000760301 | 03101 | 51231208 | Weekly Juingles (Small Town WASH) | | | | |
| 32030109 | 70133 | 01100000770301 | 03101 | 51231208 | Advocacy Training on Good Sanitation and Hygiene in 18 LGAs | | | | |
| 32030109 | 70133 | 01100000780301 | 03101 | 51231208 | Annual Sustainability Borehole Drilling Plan (Rural WASH) | | | | |
| 32030109 | 70133 | 01100000790301 | 03101 | 51231208 | Weekly Juingles (Rural WASH) | | 1,000,000.00 | | |
| 32030109 | 70133 | 01100000800301 | 03101 | 51231208 | Training of WASHCOM | | | | |
| 32030109 | 70133 | 01100000810301 | 03101 | 51231208 | Celebration of Global Handwashing Day (Oct 15) | | 1,000,000.00 | | |
| 32030109 | 70133 | 01100000820301 | 03101 | 51231208 | Project Development Fund (Rural WASH) | | | | |
| 32030109 | 70133 | 01100000830301 | 03101 | 51231208 | Sector Wide coordinating meetings | | 1,000,000.00 | | |
| 32030109 | 70133 | 01100000840301 | 03101 | 51231208 | Enumeration of Table Water Producers in the State as well as Commercial Boreholes | | 8,000,000.00 | | |
| 32030109 | 70133 | 01100000850301 | 03101 | 51231208 | Implementation of state action plan on Open defecation ODF | | 20,000,000.00 | | |
| Total = | | | | | | | | 140,500,000.00 | 500,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY WATER RESOURCES
 Ministry Code: 025200100100
 Name of Institution: EDO STATE URBAN WATER COOPERATION
 Institution's Code: 025210200100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| | | | | | INFRASTRUCTURE GENRAL | | | |
| | | | | | WATER DISTRIBUTION NETWORK | | 240,000,000.00 | 5,000,000.00 |
| | | | | | AKOKO-EDO | | | |
| 32010210 | 70630 | 01100000010301 | 03101 | 51220105 | ojirami Dam Improvement Works | on-going | 30,000,000.00 | 10e |
| 32010208 | 70630 | 01100000020301 | 03101 | 51220101 | Re-laying of broken down pipeline at Igarra and Environs | | | |
| | | | | | ESAN CENTRAL | | | |
| 32010208 | 70630 | 01100000030301 | 03101 | 51210301 | Northern Ishan (Ugbalo/Ibore) W.S.S. | on-going | | |
| 32010208 | 70630 | 01100000040301 | 03101 | 51210306 | Idumebo/Idumabi-Irrua water supply scheme (W.S.S.) | New | | |
| | | | | | ESAN SOUTH EAST | | | |
| 32010208 | 70630 | 01100000050301 | 03101 | 51210501 | Improvement of Iyagun Headworks [Ewohimi] | on-going | | |
| 32010208 | 70630 | 01100000060301 | 03101 | 51210501 | Pipeline reticulation at Ewohimi | | | |
| | | | | | ESAN NORTH EAST | | | |
| 32010208 | 70630 | 01100000070301 | 03101 | 51210403 | Installation of Pre-paid Meters and Customer database software at | | | |
| 32010208 | 70630 | 01100000080301 | 03101 | 51210403 | Ugboha Mini Dam Improvement Works | | 50,000,000.00 | 10e |
| 32010208 | 70630 | 01100000090301 | 03101 | 51210403 | Okhide water supply scheme (W.S.S.) | New | | |
| | | | | | ESAN WEST | | | |
| 32010208 | 70630 | 01100000100301 | 03101 | 51210607 | Emuhi-Ekpoma water supply scheme (W.S.S.) | | | |
| | | | | | ETSAKO CENTRAL | | | |
| 32010208 | 70630 | 01100000110301 | 03101 | 51220701 | Repiping and Distribution of water within Fugar | | | |
| 32010208 | 70630 | 01100000120301 | 03101 | 51220701 | Installation of Pre-paid Meters and Customer database software at Fugar | | | |
| | | | | | ETSAKO EAST | | | |
| 32010208 | 70630 | 01100000130301 | 03101 | 51220801 | Reactivation of Agenegbode WSS | | | |
| 32010208 | 70630 | 01100000140301 | 03101 | 51220803 | Igiode, Ithevuegbe water project | on-going | | |
| 32010208 | 70630 | 01100000150301 | 03101 | 51220805 | Imiagbese Okpella water supply scheme (W.S.S.) | New | | |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|
| | | | | | IKPOBA-OKHA | | | |
| 32010208 | 70630 | 01100000160301 | 03101 | 51231101 | Benin water supply scheme: Expansion/Distribution (Ikpoba-Okha Area) | | | |
| 32010208 | 70630 | 01100000170301 | 03101 | 51231101 | Reactivation of Upper Sakponba WSS | New | | |
| | | | | | OREDO | | | |
| 32010208 | 70630 | 01100000180301 | 03101 | 51231202 | Edo State House of Assembly Quarters & Mini water project | New | | |
| 32010208 | 70630 | 01100000190301 | 03101 | 51231204 | Benin City scheme: Expansion & Distribution of Ikpoba Dam 1811 | | | |
| 32010208 | 70630 | 01100000200301 | 03101 | 51231204 | Iyaro/Esigie/Asoro stations (Up-grade) | on-going | | |
| 32010208 | 70630 | 01100000210301 | 03101 | 51231204 | Rehabilitation of Iyaro Headworks | | | |
| 32010208 | 70630 | 01100000220301 | 03101 | 51231211 | Rehabilitation of Esigie Headworks | | | |
| 32010208 | 70630 | 01100000230301 | 03101 | 51231204 | Benin City WSS-Reconstruction of brokendown water pipelines within Benin City. | | | |
| | | | | | ORHIONMWON | | | |
| 32010208 | 70630 | 01100000240301 | 03101 | 51231310 | Ogba water supply scheme (W.S.S.) | on-going | | |
| 32010208 | 70630 | 01100000250301 | 03101 | 51231310 | Evboesi water supply scheme (W.S.S.) | on-going | | |
| 32010208 | 70630 | 01100000260301 | 03101 | 51231307 | Urhomehen water supply scheme (W.S.S.) | New | | |
| 32010208 | 70630 | 01100000270301 | 03101 | 51231302 | Construction of industrial borehole at Oza-Aibokula | New | | |
| 32010208 | 70630 | 01100000280301 | 03101 | 51231301 | Reactivation of Abudu water supply scheme (WSS) | | | |
| 32010208 | 70630 | 01100000290301 | 03101 | 51231310 | Rehabilitation of Evbuoesi water supply scheme (WSS) | | | |
| | | | | | OVIA NORTH EAST | | | |
| 32010208 | 70630 | 01100000300301 | 03101 | 51232412 | Development of Edo state urban water board (Iguosa) | | | |
| 32010208 | 70630 | 01100000310301 | 03101 | 51232404 | Ekiadolor water supply scheme (W.S.S.) | New | | |
| 32010208 | 70630 | 01100000320301 | 03101 | 51232408 | Evboneka water supply scheme (W.S.S.) | New | | |
| 32010208 | 70630 | 01100000330301 | 03101 | 51232407 | Igbekhue Water Supply Scheme | | | |
| | | | | | OVIA SOUTH WEST | | | |
| 32010208 | 70630 | 01100000340301 | 03101 | 51231506 | Iguoriakhi water supply scheme (W.S.S.) | | | |
| 32010208 | 70630 | 01100000350301 | 03101 | 51231510 | Nikorowa water supply scheme (W.S.S.) | | | |
| | | | | | OWAN EAST | | | |
| 32010208 | 70630 | 01100000360301 | 03101 | 51221611 | Warrake water supply scheme (W.S.S.) | | | |
| 32010208 | 70630 | 01100000370301 | 03101 | 51221608 | Otuo water scheme | | | |
| 32010208 | 70630 | 01100000380301 | 03101 | 51221601 | Rehabilitation of Afuze water supply scheme (WSS) | | | |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | ETSAKO WEST | | | |
| 32010208 | 70630 | 01100000390301 | 03101 | 51220901 | Auchi Water supply scheme | on-going | 30,000,000.00 | 10e |
| 32010208 | 70630 | 01100000400301 | 03101 | 51220910 | Iyamho Water supply scheme | New | | |
| 32010208 | 70630 | 01100000410301 | 03101 | 51220901 | Installation of Pre-paid meter and customer database at Auchi | | | |
| | | | | | OWAN WEST | | | |
| 32010208 | 70630 | 01100000420301 | 03101 | 51221709 | Uzebba water supply scheme (W.S.S.) | | | |
| 32010208 | 70630 | 01100000430301 | 03101 | 51221703 | Oke-old water supply scheme (W.S.S.) | New | | |
| 32010208 | 70630 | 01100000440301 | 03101 | 51221711 | Sobe water supply | | | |
| 32010208 | 70630 | 01100000450301 | 03101 | 51221701 | Ozalla water supply | | | |
| 32010208 | 70630 | 01100000460301 | 03101 | 51221704 | Reactivation of Sabongida-Ora WSS. | | | |
| | | | | | UHUNMWONDE | | | |
| 32010208 | 70630 | 01100000470301 | 03101 | 51231801 | Ehor water supply scheme (W.S.S.) | | | |
| 32010208 | 70630 | 01100000480301 | 03101 | 51231804 | Orhua water supply scheme (W.S.S.) | | | |
| | | | | | EGOR | | | |
| 32010208 | 70630 | 01100000490301 | 03101 | 51230203 | Useh water supply scheme (W.S.S.) | on-going | | |
| 32010208 | 70630 | 01100000500301 | 03101 | 51230210 | Ugbowo water supply scheme (W.S.S.) | on-going | | |
| | | | | | IGUEBEN | | | |
| 32010208 | 70630 | 01100000510301 | 03101 | 51211002 | Igueben water supply scheme (W.S.S.) | New | | |
| | | | | | BOREHOLES & OTHER WATER FACILITIES | | | |
| 32010214 | 70630 | 01100000520301 | 03101 | 51231202 | Equipping water quality laboratory (Ikpoba and Ojirami dams) | | 20,000,000.00 | |
| 3201021 | 70630 | 01100000530301 | 03101 | 51231202 | Purchase of bulk water meter and pre-paid meters | | 20,000,000.00 | 10e |
| 32010214 | 70630 | 01100000540301 | 03101 | 51231202 | Water treatment chemicals | | 20,000,000.00 | |
| 32010214 | 70630 | 01100000550301 | 03101 | 51231202 | Supply of UPVC pipes, Detachable joints & fittings | | | |
| 32010214 | 70630 | 01100000560301 | 03101 | 51231202 | Purchase of tools & general maintenance | | 20,000,000.00 | 5,000,000.00 |
| 32010210 | 70630 | 01100000570301 | 03101 | 51231202 | Maintenance of Dams,Intakes,Weirs,Lakes to keep them free of Weeds,Silt,and Erosion Inflow,Dredging | on-going | 50,000,000.00 | |
| | | | | | PLANT & MACHINERY-GENERAL | on-going | | 5,000,000.00 |
| 32010305 | 70133 | 01100000580301 | 03101 | 51231202 | Replacement of 650KVA generating set,including 3 rigs | | | |
| 32010305 | 70133 | 01100000590301 | 03101 | 51231202 | Purchase and maintenance of Generator set at pumping Stations | | 40,000,000.00 | 5,000,000.00 |
| | | | | | Total = | | 240,000,000.00 | 10,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF WATER RESOURCES

Ministry Code: 025200100100

Name of Institution: EDO STATE SMALL TOWN AND RURAL WATER SUPPLY AND SANITATION AGENCY

Institution's Code: 025210300100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|-----------------|----------------|-------|----------|--|--------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 90,000,000.00 | 80,000,000.00 |
| 32010214 | 70133 | 01100000870301 | 03101 | 51231208 | Provision of new boreholes schemes across the 3 senatorial district of Edo State | | 50,000,000.00 | 10e |
| 32010214 | 70133 | 01100000880301 | 03101 | 51231208 | overhaul of the State owned Dando rigs and other articulated vehicles associated with the rigs | | 20,000,000.00 | 80,000,000.00 |
| 32010214 | 70630 | 01100000890301 | 03101 | 51231208 | Rehabilitation of existing borehole schemes constructed by MDGs, CSDP, RRA, NDDC and others | | 10,000,000.00 | 10e |
| 32010215 | 70133 | 01100000900301 | 03101 | 51231208 | Construction of wash facilities for public places (schools, markets, communities, health centres and other public places urban and rural) | | 10,000,000.00 | 10e |
| 32030100 | | | | | INTANGIBLE ASSET | | 10,000,000.00 | - |
| 32030109 | 70133 | 01100000910301 | 03101 | 51231208 | Baseline survey in 3 LGA's of existing water facilities | | 5,000,000.00 | 10e |
| 32030109 | 70133 | 01100000920301 | 03101 | 51231208 | construction of water lab and equipment for testing water | | 5,000,000.00 | 10e |
| 32030109 | 70133 | 01100000930301 | 03101 | 51231208 | other soft components associated with the implementation of capital projects (Capacity building, sensitization, jingles surveillance and monitoring) | | | |
| Total = | | | | | | | 100,000,000.00 | 80,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
 Ministry Code: 025300100100
 Name of Institution: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT (HEADQUARTERS)
 Institution's Code: 025305300100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32000000 | | | | | NON CURRENT ASSETS | | | |
| 32010300 | | | | | PLANT AND MECHINERY | | 50,000,000.00 | 19,150,000.00 |
| 32010301 | 70443 | 01060001260101 | 03101 | 51231211 | Purchase of Demolition Equipment for Development Control Exercise | | 50,000,000.00 | 19,150,000.00 |
| 32010100 | | | | | LAND & BUILDINGS -GENERAL | On-going | 6,837,000,000.00 | 8,260,311,000.00 |
| 32010101 | 70810 | 01060000020101 | 03101 | 51231211 | Construction of Mini Stadia across the 18 LGAs in Edo State | | 300,000,000.00 | 114,900,000.00 |
| 32010101 | 70610 | 01060000030101 | 03101 | 51231211 | Prototype Court Room Buildings in 15 LGAs | | 100,000,000.00 | 38,300,000.00 |
| 32010101 | 70610 | 01060000040101 | 03101 | 51231211 | Design/Provision of Industrial Park/Markets and other Social Facilities across the State | | 100,000,000.00 | 38,300,000.00 |
| 32010101 | 70610 | 01060000050101 | 03101 | 51231208 | EDSTMA Zonal Offices across the 6 locations in Benin City | | 80,000,000.00 | 30,640,000.00 |
| 32010101 | 70610 | 01060000060101 | 03101 | 51231211 | Renovation/Remodelling of Hon. Commissioner's Offices in Benin City | | 30,000,000.00 | 490,000.00 |
| 32010101 | 70610 | 01060000070101 | 03101 | 51231201 | Construction/Remodelling of the Office of the Chief of Staff, Government House | | 6,000,000.00 | 2,298,000.00 |
| 32010101 | 70610 | 01060000080101 | 03101 | 51231208 | Construction/Renovation of EDSTMA Administrative Building | | 160,000,000.00 | 161,280,000.00 |
| 32010101 | 70610 | 01060000090101 | 03101 | 51231208 | Construction/Remodelling of Oredo NYSC Zonal Office, Ikpokpan | | 30,000,000.00 | 490,000.00 |
| 32010101 | 70610 | 01060000100101 | 03101 | 51231202 | Construction of Information, Communication & Technology Agency (ICTA) building Complex | | | |
| 32010101 | 70610 | 01060000110101 | 03101 | 51231208 | Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS) | | | |
| 32010101 | 70610 | 01060000120101 | 03101 | 51231202 | Upgrade/Construction of Directorate of Establishment Office Building | | 10e | 10e |
| 32010101 | 70610 | 01060000130101 | 03101 | 51231202 | Renovation of Office Building 1,2,3 Block and Government House Clinic | | 10,000,000.00 | 3,830,000.00 |
| 32010101 | 70610 | 01060000140101 | 03101 | 51231202 | Construction of New Festival Hall, Government House | | 75,000,000.00 | 78,725,000.00 |
| 32010101 | 70610 | 01060000150101 | 03101 | 51231202 | Construction of New Office Building/Re-roofing/painting/Water works for Office Building 4,5,6, and External Work in Government House | | 40,000,000.00 | 15,320,000.00 |
| 32010101 | 70610 | 01060000160101 | 03101 | 51231202 | Remodelling/Furnishing of New Exco Chamber and Directorate of Government House and Protocol Office Building | | 100,000,000.00 | 108,300,000.00 |
| 32010101 | 70610 | 01060000170101 | 03101 | 51231201 | Renovation of Warehouses and Office Building at Edo State Water Board Okhoro, Benin City | | 40,000,000.00 | 20,320,000.00 |
| 32010101 | 70610 | 01060000180101 | 03101 | 51231201 | Renovation/External Works at Deputy Governor's Lodge, Commercial Avenue | | 10,000,000.00 | 3,830,000.00 |
| 32010101 | 70610 | 01060000190101 | 03101 | 51231201 | Construction of Office Building of Chief Security Officer, Government House | | 15,000,000.00 | 5,745,000.00 |
| 32010101 | 70610 | 01060000200101 | 03101 | 51231107 | Construction of Family Court, Ugbekun Remand Home, Upper sakponba | | | |
| 32010101 | 70610 | 01060000210101 | 03101 | 51231201 | Renovation/Reconstruction of Bus Park for ECTS, Forestry Road | | | |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010101 | 70610 | 01060000220101 | 03101 | 51231202 | APPROVED Renovation/Reconstruction/Remodelling of Office building and Parking Lot Opp. Central Admin, Government house | | 20,000,000.00 | 4,000,000.00 |
| 32010101 | 70610 | 01060000230101 | 03101 | 51231202 | Renovation of Pension Bureau and Sustainable Development Goal (SDG) Building, Staff Quarters and Cateen building | | 10e | 7,000,000.00 |
| 32010101 | 70610 | 01060000240101 | 03101 | 51231107 | Renovation of Staff Quarters, Burglary Proof and other works on the male and female Hostel building at Children Correctional Center, Ugbekun | | 30,000,000.00 | 490,000.00 |
| 32010101 | 70610 | 01060000250101 | 03101 | 51231201 | Renovation/Reconstruction of Ministry of Women Affairs Building, GRA | | 10e | 10e |
| 32010101 | 70610 | 01060000260101 | 03101 | 51231201 | Secretariat Headquarters Office Block D | | 150,000,000.00 | 157,450,000.00 |
| 32010101 | 70610 | 01060000270101 | 03101 | 51231201 | Reconstruction/renovation of Palm House Building, benin City | | 300,000,000.00 | 100,900,000.00 |
| 32010101 | 70610 | 01060000280101 | 03101 | 51231201 | Construction of New High Court Building | New | 150,000,000.00 | 157,450,000.00 |
| 32010101 | 70610 | 01060000290101 | 03101 | 51231201 | Construction, Renovation and Furnishing of Edo House of Assembly | On-Going | 100,000,000.00 | 38,300,000.00 |
| 32010101 | 70610 | 01060000300101 | 03101 | 51231201 | Renovation and Furnishing of Public Library Building | | 10e | 10e |
| 32010101 | 70610 | 01060000310101 | 03101 | 51231211 | Construction of Administrative Block | | 10e | 10e |
| 32010102 | 70610 | 01060000320101 | 03101 | 51231202 | APPROVED official residence for the Chief Judge | | 20,000,000.00 | 7,660,000.00 |
| 32010102 | 70610 | 01060000330101 | 03101 | 51231211 | Edo State V.I.P. Guest House and Governor's lodges, Abuja and Benin City. | | 100,000,000.00 | 28,300,000.00 |
| 32010102 | 70610 | 01060000340101 | 03101 | 51231202 | Edo State Legislative Quarters | | 200,000,000.00 | 100,000,000.00 |
| 32010102 | 70610 | 01060000350101 | 03101 | 51231202 | Renovation of EDHA Annex, Ihama Road | | 50,000,000.00 | 10,150,000.00 |
| 32010101 | 70610 | 01060000360101 | 03101 | 51231211 | Renovation/maintenance of Administrative Buildings | New | 1,000,000,000.00 | 4,983,000,000.00 |
| 32010101 | 70610 | 01060000370101 | 03101 | 51231201 | Renovation and furnishing Civil Service Commission Building | | 25,000,000.00 | 9,575,000.00 |
| 32010101 | 70610 | 01060000380101 | 03101 | 51231201 | Reactivation/Repairs of High Court Annex I and II | | 200,000,000.00 | 76,600,000.00 |
| 32010101 | 70610 | 01060000390101 | 03101 | 51231202 | Secretariat Headquarters Office Block C | | 400,000,000.00 | 153,200,000.00 |
| 32010101 | 70610 | 01060000400101 | 03101 | 51220101 | Construction of Ososo Library | | 10e | 10e |
| 32010101 | 70610 | 01060000410101 | 03101 | 51231202 | Renovation of APPROVED Pension House (Ethiophe Building) | | 40,000,000.00 | 40,320,000.00 |
| 32010101 | 70610 | 01060000420101 | 03101 | 51231202 | Reconstruction of Edo State Conflict Resolution Building | | 10e | 10e |
| 32010101 | 70610 | 01060000430101 | 03101 | 51231202 | Renovation, Remodelling, complete furnishing of residential guest house | | 10e | 10e |
| 32010101 | 70610 | 01060000440101 | 03101 | 51231202 | Renovation of Residential Villa | | 100,000,000.00 | 18,300,000.00 |
| 32010101 | 70610 | 01060000450101 | 03101 | 51231202 | Renovation of 12 Units of Bedroom Apartment and 6 Units of 1 Unit Ensuite Bedroom Apartment | | 10e | 10e |
| 32010101 | 70610 | 01060000460101 | 03101 | 51231401 | Renovation works in the NYSC Temporary Orientation Camp premises | | 10e | 10e |
| 32010101 | 70610 | 01060000470101 | 03101 | 51231202 | Renovation of the Magistrate Court Complex, Benin City | | 10e | 10e |
| 32010101 | 70610 | 01060000480101 | 03101 | 51231207 | Renovation of some warehouses at Edo State Medical Stores | | 30,000,000.00 | 11,490,000.00 |
| 32010101 | 70610 | 01060000490101 | 03101 | 51231202 | Renovation/Remodelling of Governor and Deputy Governor's Lodges, Abuja | | 10e | 200,000,000.00 |
| 32010101 | 70610 | 01060000500101 | 03101 | 51231202 | Renovation of the Office of the Head of Service (HoS), Government House Premises | | 180,000,000.00 | 68,940,000.00 |
| 32010101 | 70610 | 01060000510101 | 03101 | 51231202 | Construction of a Temporal Industrial Court at Edo Hotel Premises GRA, Benin City | | 10e | 10e |
| 32010101 | 70810 | 01060000520101 | 03101 | 51231201 | Renovation/Remodelling of Samuel Ogbemudia Stadium Complex | | 1,000,000,000.00 | 583,000,000.00 |
| 32010101 | 70610 | 01060000530101 | 03101 | 51231106 | Renovation/Construction of Stella Obasanjo Hospital | | 500,000,000.00 | 91,500,000.00 |
| 32010101 | 70610 | 01060000540101 | 03101 | 51231202 | Construction of Civil Service Training Centre, Benin | | 10e | 10e |
| 32010101 | 70610 | 01060000550101 | 03101 | 51231202 | Construction of Residential Judges Villas | | 100,000,000.00 | 38,300,000.00 |
| 32010101 | 70610 | 01060000560101 | 03101 | 51231202 | Construction of Pilgrim Welfare Board | | 10e | 10e |
| 32010101 | 70610 | 01060000570101 | 03101 | 51230204 | Construction of New Egor Commodity Market | | 10e | 10e |
| 32010101 | 70610 | 01060000580101 | 03101 | 51231507 | Renovation/Fencing of Edo State Polytechnic, Usen | | 10e | 10e |
| 32010101 | 70610 | 01060000590101 | 03101 | 51231202 | Reconstruction of Block 'D' Annex Office | | 200,000,000.00 | 76,600,000.00 |
| 32010101 | 70610 | 01060000600101 | 03101 | 51231202 | APPROVED construction of EDO-ARDP Centre | | 50,000,000.00 | 19,150,000.00 |
| 32010101 | 70610 | 01060000610101 | 03101 | 51231208 | Construction of Marine Police Post modified and Staff Quarters, inter-locking tiles on drive way and concrete drains at Gelegele Sea Port | | 10e | 10e |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010101 | 70610 | 01060000620101 | 03101 | 51231110 | APPROVED Construction of Marine Police Sub-Station 1, Ologbo | | 10e | 10e |
| 32010101 | 70610 | 01060000630101 | 03101 | 51210508 | APPROVED Construction of Marine Police Sub-Station 2, Illushi | | 10e | 10e |
| 32010101 | 70610 | 01060000640101 | 03101 | 51220801 | APPROVED Construction of Marine Police Sub-Station 3, Agenebode | | 10e | 10e |
| 32010101 | 70610 | 01060000650101 | 03101 | 51220103 | APPROVED renovation of some buildings and facilities in the Local Government Staff School, Bekuma | | 10e | 10e |
| 32010101 | 70610 | 01060000660101 | 03101 | 51220101 | APPROVED Construction of Perimeter Fencing at Igara Police Station, Igara | | 25,000,000.00 | 9,575,000.00 |
| 32010101 | 70610 | 01060000670101 | 03101 | 51220101 | APPROVED Construction of Perimeter Fencing at Our Lady of Fatima School | | 30,000,000.00 | 11,490,000.00 |
| 32010101 | 70610 | 01060000680101 | 03101 | 51231202 | APPROVED Renovation/Remodelling and completion of Ground floor to 8th Floor of Old Leventis Building | | 10e | 10e |
| 32010101 | 70610 | 01060000690101 | 03101 | 51231505 | APPROVED Renovation of Building at Udo Rest House | | 10e | 10e |
| 32010101 | 70610 | 01060000700101 | 03101 | 51231104 | APPROVED Construction of Perimeter Fencing at NTA Aduwawa | | 10e | 10e |
| 32010101 | 70610 | 01060000710101 | 03101 | 51231107 | APPROVED Construction of Perimeter Fencing at the Nigeria Drug Law Enforcement Agency (NDLEA) | | 30,000,000.00 | 11,490,000.00 |
| 32010101 | 70610 | 01060000720101 | 03101 | 51220904 | APPROVED Construction of Police Housing Estate Terrace Building, Administrative Block, Four Bedroom Duplex, Two Bedroom Apartment at Iyamho | | 10e | 10e |
| 32010101 | 70610 | 01060000730101 | 03101 | 51231207 | Renovation of State Bureau of Statistics at Upper Mission, Benin City | | 10e | 10e |
| 32010101 | 70610 | 01060000740101 | 03101 | 51220904 | Construction of Control Building of 132/133 KVA Sub-Station for Etsako Federal Constituency | | 30,000,000.00 | 16,490,000.00 |
| 32010101 | 70610 | 01060000750101 | 03101 | 51231109 | Construction of perimeter fencing for the Benin Industrial Park, Iyanomo | | 10e | 10e |
| 32010101 | 70610 | 01060000760101 | 03101 | 51231301 | Construction of Edo State College of Education, Abudu | | 100,000,000.00 | 234,300,000.00 |
| 32010101 | 70610 | 01060000780101 | 03101 | 51231208 | APPROVED construction of Mathematical Centres in the 3 Senatorial District of the State | | 10e | 10e |
| 32010101 | 70610 | 01060000790101 | 03101 | 51231208 | School for the Blind | | 6,000,000.00 | 2,298,000.00 |
| 32010101 | 70610 | 01060001270101 | 03101 | 51231208 | Construction of Ministry of Education Buildings | | 10e | 10e |
| 32010101 | 70610 | 01060001280101 | 03101 | 51231208 | Renovation of Office Buildings at Ekiadolor | | 40,000,000.00 | 15,320,000.00 |
| 32010101 | 70610 | 01060001290101 | 03101 | 51231208 | Oba Akenzua Cultural Centre | | 100,000,000.00 | 38,300,000.00 |
| 32010101 | 70610 | 01060001300101 | 03101 | 51231208 | Additional Venues For National Sports Festival | | 50,000,000.00 | 19,150,000.00 |
| 32010101 | 70610 | 01060001310101 | 03101 | 51231208 | Renovation of Area Planning Offices | | 20,000,000.00 | 7,660,000.00 |
| 32010101 | 70610 | 01060001320101 | 03101 | 51231208 | Renovation of Ministry of Energy Building | | 15,000,000.00 | 5,745,000.00 |
| 32010101 | 70610 | 01060001330101 | 03101 | 51231208 | Renovation of Secretariat Block B | | 100,000,000.00 | 38,300,000.00 |
| 32010101 | 70610 | 01060001340101 | 03101 | 51231208 | Construction of Sports Office Development | | 10e | 10e |
| 32010101 | 70610 | 01060001350101 | 03101 | 51231208 | Construction of Central Park Terminal | | 200,000,000.00 | 226,600,000.00 |
| 32010101 | 70610 | 01060001360101 | 03101 | 51231208 | Maintenance of Cementries | | 10e | 10e |
| 32010101 | 70610 | 01060001370101 | 03101 | 51231208 | Construction of Civic Centre | | 10e | 10e |
| 32010101 | 70610 | 01060001380101 | 03101 | 51231208 | Establishment of achieves centre | | 10e | 10e |
| 32010101 | 70610 | 01060001390101 | 03101 | 51231208 | Construction of call centre (command and control) | | 10e | 10e |
| 32010101 | 70610 | 01060001400101 | 03101 | 51231208 | Construction of Engineering Department | | 10e | 10e |
| 32010101 | 70610 | 01060001410101 | 03101 | 51231208 | Construction and Expansion of Additional Block at EDSIEC | | 50,000,000.00 | 19,150,000.00 |
| 32010101 | 70610 | 01060001420101 | 03101 | 51231208 | Renovation of HQ and LGA Offices (EDSIEC) | | 10e | 10e |
| 32030100 | | | | | INTANGIBLE ASSETS - GENERAL | | 40,000,000.00 | 85,320,000.00 |
| 32030109 | | | | | RESEARCH AND DEVELOPMENT | | 40,000,000.00 | 85,320,000.00 |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|--------|--------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32030109 | 70443 | 01060001430101 | 03101 | 51231208 | Consultancy for maintenance of Public Buildings | | 20,000,000.00 | 67,660,000.00 |
| 32030109 | 70443 | 01060001440101 | 03101 | 51231208 | Consultancy for restructuring of the Ministry | | 20,000,000.00 | 17,660,000.00 |
| | | | | | | | | |
| 32010200 | | | | | INFRASTRUCTURES -GENERAL | | 120,000,000.00 | 61,343,900.00 |
| 32010217 | 70460 | 01060000800201 | 03101 | 51231211 | Establishment of Edo Development Management Agency (EDMA) | | 20,000,000.00 | 23,043,900.00 |
| 32010217 | 70650 | 01060000810101 | 03101 | 51231211 | Urban Master Plan/Cadastral/Administrative Maps | | 100,000,000.00 | 38,300,000.00 |
| 32010216 | 70610 | 01060000820101 | 03101 | 51231101 | Demolition | | | |
| | | | | | | | | |
| | | | | | CONSTITUENCY DEVELOPMENT PROGRAMME | | 6,000,000,000.00 | 1,073,875,100.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51220110 | AKOKO-EDO I | | 250,000,000.00 | 44,625,100.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51220101 | AKOKO-EDO II | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51230201 | EGOR | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51210301 | ESAN CENTRAL | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51210403 | ESAN NORTH EAST I | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51210410 | ESAN NORTH EAST II | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51210501 | ESAN SOUTH EAST | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51210601 | ESAN WEST | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51220701 | ETSAKO CENTRAL | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51220801 | ETSAKO EAST | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51220901 | ETSAKO WEST I | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51220905 | ETSAKO WEST II | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51211001 | IGUEBEN | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51231101 | IKPOBA-OKHA | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51231208 | OREDO EAST | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51231201 | OREDO WEST | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51231311 | ORHIONMWON I | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51231307 | ORHIONMWON II | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51231409 | OVIA NORTH EAST I | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51231410 | OVIA NORTH EAST II | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51231501 | OVIA SOUTH WEST | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51221601 | OWAN EAST | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51221701 | OWAN WEST | | 250,000,000.00 | 44,750,000.00 |
| 32010216 | 70610 | 01060000830101 | 03101 | 51231801 | UHUNMWONDE | | 250,000,000.00 | 44,750,000.00 |
| | | | | | | | | |
| 31050100 | | | | | INVENTORIES | | 10e | 10e |
| 31050135 | 70610 | 01060001070101 | 03101 | 51231211 | World Habital Programmes | | 10e | 10e |
| | | | | | | | | |
| | | | | | | | 13,047,000,000.00 | 9,500,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT
 Ministry Code: 025300100100
 Name of Institution: Facility Management Agency
 Institution's Code: 025305300200

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION 2020 N | PROPOSED REVISED APPROPRIATION 2020 N |
|---------------|-----------------|----------------|-------|----------|--|--------|-------------------------------------|---|
| 32000000 | | | | | NON CURRENT ASSETS | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS-GENERAL | | 220,000,000.00 | 40,750,000.00 |
| 32010601 | 70133 | 01130000010101 | 03101 | 51231211 | Office Furniture, fittings & Equipment | | 10e | 10e |
| 32010601 | 70133 | 01130000020101 | 03101 | 51231211 | Furnishing of Courts across Edo State | | 50,000,000.00 | 9,250,000.00 |
| 32010601 | 70133 | 01130000030101 | 03101 | 51231211 | Furnishing of burnt high court | | 20,000,000.00 | 3,700,000.00 |
| 32010601 | 70610 | 01130000040101 | 03101 | 51231211 | Bulk Purchase of Furniture and Fittings for the newly constructed and renovated office structures (Official and Residential) | | 150,000,000.00 | 27,800,000.00 |
| 32010200 | | | | | INFRASTRUCTURES -GENERAL | | 50,000,000.00 | 9,250,000.00 |
| 32010217 | 70460 | 01130000050101 | 03101 | 51231211 | General Facility in all MDAs (Office furniture and Equipment) | | 50,000,000.00 | 9,250,000.00 |
| | | | | | | | 270,000,000.00 | 50,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HOUSING AND URBAN PLANNING
 Ministry Code: 025300100100
 Name of Institution: EDO STATE DEVELOPMENT PROPERTY AUTHORITY
 Institution's Code: 025300100100

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| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO-CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | LAND & BUILDINGS -GENERAL | | 430,000,000.00 | 60,000,000.00 |
| 32020102 | 70610 | 01060001080101 | 03101 | 51231211 | Insurance premium: Edo House, Lagos, Abuja, Palm House, EDPA Insurance, Civil Service Commission/Secretariat Building | | 30,000,000.00 | 10e |
| 32020101 | 70610 | 01060001090101 | 03101 | 51231211 | Payment of Rent on property occupied by Govt. Agencies across the State. | | 5,000,000.00 | 10e |
| 32020102 | 70610 | 01060001100101 | 03101 | 51231211 | maintenance of infrastructure facilities at Ugbowo, Oregbeni and Federal Housing Estate | | 25,000,000.00 | 10e |
| 32020101 | 70610 | 01060001110101 | 03102 | 51231211 | Maintainance of warehouses at Isolo, Lagos. | | 20,000,000.00 | 10e |
| 32020101 | 70610 | 01060001450101 | 03102 | 51231211 | Renovation of Edo Library Complex, Benin | | 20,000,000.00 | 10e |
| 32020101 | 70610 | 01060001460101 | 03102 | 51231211 | development of events centre, shops and hostels at EDPA shopping Complex, Ugbowo | | 50,000,000.00 | 10e |
| 32020101 | 70610 | 01060001470101 | 03102 | 51231211 | Renovation of Edo House, Lagos | | 20,000,000.00 | 10e |
| 32020101 | 70610 | 01060001480101 | 03102 | 51231211 | Payment of Land Use charge | | 10,000,000.00 | 10e |
| 32020102 | 70610 | 01060001120101 | 03103 | 51231211 | Preliminary works for the commencement of Ekpoma Housing Estate including survey and building | | 20,000,000.00 | 10e |
| 32020102 | 70610 | 01060001130101 | 03104 | 51231211 | payment of crops compensation and acquisition expenses at Ekpoma Housing Estate | | 25,000,000.00 | 10e |
| 32020101 | 70610 | 01060001150101 | 03101 | 51231211 | Construction of Bus Terminal | | 195,000,000.00 | 50,000,000.00 |
| 32020101 | 70610 | 01060001160101 | 03101 | 51231211 | Ebute Metta Project | | 10e | 10e |
| 32020101 | 70610 | 01060001170101 | 03101 | 51231211 | Valuation of EDPA Assets State-wide | | 10,000,000.00 | 10,000,000.00 |
| 32020101 | 70610 | 01060001180101 | 03101 | 51231211 | Remodeling of EDPA Building (including repair of elevator and installation of generator) | | | |
| | | | | | FURNITURE AND FITTINGS-GENERAL | | 10e | 10e |
| 32010601 | 70133 | 01060001190101 | 03101 | 51231211 | Office Furniture & Equipment | | 10e | 10e |
| | | | | | INTANGIBLE ASSETS | | 100,000,000.00 | 30,000,000.00 |
| 32030109 | 70133 | 01060001200101 | 03101 | 51231211 | Project Development Fund including consulting services | | 100,000,000.00 | 30,000,000.00 |
| | | | | | PLANT & MACHINERY-GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010302 | 70133 | 01060001210101 | 03101 | 51231211 | Repair/overhauling of 2No Interlocking block mulding machines | | 10,000,000.00 | 10,000,000.00 |
| | | | | | Total = | | 540,000,000.00 | 100,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: GOVERNORS' OFFICE
 Ministry Code: 011100100100
 Name of Institution: EDO STATE GEOGRAPHICAL INFORMATION SYSTEM (EDO GIS)
 Institution's Code: 026000200100

| ECONOMIC CODES | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO-CODE | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|-----------------|-----------------|-----------------------|--------------|-----------------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| | | | | | | | | |
| 32010100 | | | | | LAND & BUILDING -GENERAL | | - | - |
| 32020102 | 70133 | 01060001220101 | 03101 | 51231201 | Provision for land acquisition for PPP projects | On-going | | |
| | | | | | | | | |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 600,000,000.00 | 400,000,000.00 |
| 32010211 | 70133 | 01060001240101 | 03101 | 51231201 | Specialised Equipment (Technology) | | 100,000,000.00 | 100,000,000.00 |
| 32010216 | 70610 | 01060001250101 | 03101 | 51231101 | Demolition (Compensation) | | 400,000,000.00 | 200,000,000.00 |
| 32010217 | 70133 | 01060001490101 | 03101 | 51231201 | Survey of new layout, demarcation, Perimeter, topographic and layout survey | | 50,000,000.00 | 50,000,000.00 |
| 32010217 | 70133 | 01060001500101 | 03101 | 51231201 | Survey of Government Projects (PPP and others) | | 50,000,000.00 | 50,000,000.00 |
| | | | | | | | | |
| | | | | | | | 600,000,000.00 | 400,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: JUDICIAL COUNCIL
 Ministry Code: 031800100100
 Name of Institution: JUDICIAL SERVICE COMMISSION
 Institution's Code: 031801100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | TRANSPORT EQUIPMENT - GENERAL | New | 50,000,000.00 | 10e |
| 32010405 | 70133 | 06130001900501 | 03101 | 51231201 | Purchase of official cars | | 50,000,000.00 | 10e |
| | | | | | PURCHASE OF OFFICE FURNITURE AND FITTINGS | | 7,000,000.00 | 7,000,000.00 |
| 32010601 | 70133 | 06130001910501 | 03101 | 51231201 | Office Furniture and Court Equipment. | | 7,000,000.00 | 7,000,000.00 |
| | | | | | LAND & BUILDING - GENERAL | New | 3,500,000.00 | 3,500,000.00 |
| 32010101 | 70610 | 06130001920501 | 03101 | 51231201 | Building of Commission's Secretariat within the High Court Complex. | | 10e | 10e |
| 32010101 | 70610 | 06130001930501 | 03101 | 51231201 | Minor works. | New | 3,500,000.00 | 3,500,000.00 |
| | | | | | Total = | | 60,500,000.00 | 10,500,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: MINISTRY OF JUSTICE (HEADQUARTERS)
 Institution's Code: 032600100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31050100 | | | | | INVENTORIES | | 13,000,000.00 | 13,000,000.00 |
| 31050110 | 70330 | 06130001940501 | 03101 | 51231201 | Purchase of law books, journals and periodicals | On-going | 10e | |
| 31050110 | 70330 | 06130001950501 | 03101 | 51231201 | Final Production of the reviewed Laws of Edo State | On-going | 10,000,000.00 | 10,000,000.00 |
| 31050110 | 70330 | 06130001960501 | 03101 | 51231201 | Tablets and Legal Software for State Councils | | 3,000,000.00 | 3,000,000.00 |
| 32010500 | | | | | OFFICE EQUIPMENT - GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010501 | 70133 | 06130001970501 | 03101 | 51231201 | Office Equipment | On-going | 5,000,000.00 | 5,000,000.00 |
| 32010501 | 70330 | 06130001980501 | 03101 | 51231201 | Electronic storage Archival equipment | On-going | 5,000,000.00 | 5,000,000.00 |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010603 | 70133 | 06130001990501 | 03101 | 51231201 | Provision of file cabinets, office furniture,A/C. | | 10,000,000.00 | 10,000,000.00 |
| 32010900 | | | | | SPECIALISED ASSET - GENERAL | | 7,000,000.00 | 7,000,000.00 |
| 32010904 | 70712 | 06130002000501 | 03101 | 51231201 | Special Equipment for physically challenged Lawyers | On-going | 7,000,000.00 | 7,000,000.00 |
| | | | | | Total = | | 40,000,000.00 | 40,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: EDO STATE LAW REFORM COMMISSION
 Institution's Code: 032600200100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION N | PROPOSED REVISED APPROPRIATION N |
|---------------|-----------------|----------------|-------|----------|--|-----------------|-----------------------------|-------------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 31050100 | | | | | INVENTORIES | On-going | 156,000,000.00 | 86,000,000.00 |
| 31050135 | 70330 | 06130002010501 | 03101 | 51231208 | Purchase of Law Reports and books/Reform Resource Centre | | 6,000,000.00 | 6,000,000.00 |
| 31050135 | 70330 | 06130002020501 | 03101 | 51231208 | Printing of the revised laws of Edo State | | 150,000,000.00 | 80,000,000.00 |
| | | | | | | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | New | 2,000,000.00 | 2,000,000.00 |
| 32010611 | 70133 | 06130002030501 | 03101 | 51231208 | Office furniture and Equipment | | 2,000,000.00 | 2,000,000.00 |
| | | | | | | | | |
| 32030100 | | | | | INTANGIBLE ASSETS | | 2,000,000.00 | 2,000,000.00 |
| 32030109 | 70431 | 06130002040501 | 03101 | 51231208 | Public Hearing on revised laws and related matters | | 2,000,000.00 | 2,000,000.00 |
| | | | | | Total = | | 160,000,000.00 | 90,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF JUSTICE
 Ministry Code: 032600100100
 Name of Institution: HIGH COURT OF JUSTICE
 Institution's Code: 032605100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION 2020 N | PROPOSED REVISED APPROPRIATION 2020 N |
|---------------|-----------------|----------------|-------|----------|--|--------|-------------------------------------|---|
| | | | | | INVENTORIES | | 12,000,000.00 | 2,000,000.00 |
| 31050100 | | | | | | | | |
| 31050110 | 70330 | 06130002050501 | 03101 | 51231201 | Purchase of Law Books and Report | | 5,000,000.00 | - |
| 31050134 | 70330 | 06130002060501 | 03101 | 51231201 | Provision for purchase of Judges Ceremonial and working robes | | 5,000,000.00 | - |
| 31050134 | 70330 | 06130002070501 | 03101 | 51231201 | Provision of uniforms, raincoats & boots for drivers, artisans, security men & labourers. | | 2,000,000.00 | 2,000,000.00 |
| | | | | | LAND & BUILDING - GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010101 | 70330 | 06130002080501 | 03101 | 51231201 | Establishment of ADR Courts | New | - | - |
| 32010101 | 70330 | 06130002090501 | 03101 | 51231201 | Establishment of Multi- Door Courts | New | - | - |
| 32010101 | 70610 | 06130002100501 | 03101 | 51231201 | Renovation of High Courts and Magistrate Courts including Re-roofing of all Admin Block & Litigation | | - | - |
| 32010102 | 70610 | 06130002110501 | 03101 | 51231201 | Renovation and furnishing of judges and Magistrate Quarters across the State | | 5,000,000.00 | 5,000,000.00 |
| 32010102 | 70610 | 06130002120501 | 03101 | 51231201 | Renovation and furnishing of Judges and Magistrates quarters | | 5,000,000.00 | 5,000,000.00 |
| 32010102 | 70610 | 06130000030501 | 03101 | 51231201 | Construction of Engineering Department High Court | | 10e | 10e |
| 32010102 | 70610 | 06130000040501 | 03101 | 51231201 | Renovation of HCJs Quarters | | 10e | 10e |
| | | | | | INFRASTRUCTURE - GENERAL | | 6,500,000.00 | 6,500,000.00 |
| 32010200 | | | | | | | | |
| 32010206 | 70133 | 06130002130501 | 03101 | 51231201 | Provision for comprehensive insurance and security devices | | 5,000,000.00 | 5,000,000.00 |
| 32010206 | 70133 | 06130002140501 | 03101 | 51231201 | Procurement of Walkie-Talkie for Hon. Chief Judge | | 1,500,000.00 | 1,500,000.00 |
| | | | | | PLANT & MACHINERY - GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010300 | | | | | | | | |
| 32010305 | 70460 | 06130002150501 | 03101 | 51231201 | Purchase of Generator for High Courts | | 10,000,000.00 | 10,000,000.00 |
| | | | | | FIXED ASSETS - GENERAL | | 90,000,000.00 | 10,000,000.00 |
| 32010400 | | | | | | | | |
| 32010405 | 70330 | 06130002160501 | 03101 | 51231201 | Purchase of vehicles for 44 Magistrates & 26 Presidents of Customary Court | | 10,000,000.00 | 10,000,000.00 |
| 32010405 | 70330 | 06130002170501 | 03101 | 51231201 | Purchase of 5 official Cars,1 Bus and 1 Pick-up Toyota Hilux | | | |
| 32010405 | 70330 | 06130000050501 | 03101 | 51231201 | Provision of official vehicles for the State HCJs | | 55,000,000.00 | - |
| 32010405 | 70330 | 06130000060501 | 03101 | 51231201 | Provision of 2 pilot vehicles for the State Chief Judge | | 25,000,000.00 | - |
| | | | | | OFFICE EQUIPMENT - GENERAL | | 122,000,000.00 | 2,000,000.00 |
| 32010500 | | | | | | | | |
| 32010501 | 70460 | 06130002180501 | 03101 | 51231201 | Provision of computers & other Office equipment | | 2,000,000.00 | 2,000,000.00 |
| 32010501 | 70330 | 06130002190501 | 03101 | 51231201 | Installation of PASTEL PAYROLL for Judge's Salaries. | | - | - |
| 32010501 | 70330 | 06130002200501 | 03101 | 51231201 | Automated Court Recording system for High Courts | | 120,000,000.00 | 10e |
| | | | | | FURNITURE AND FITTINGS - GENERAL | | 27,000,000.00 | 12,000,000.00 |
| 32010600 | | | | | | | | |
| 32010601 | 70330 | 06130002210501 | 03101 | 51231201 | Office Furniture and Court Equipment. | | 10,000,000.00 | 5,000,000.00 |
| 32010601 | 70330 | 06130002220501 | 03101 | 51231201 | Furnishing of Judges and Magistrate Courts | | 10,000,000.00 | 5,000,000.00 |
| 32010603 | 70133 | 06130002230501 | 03101 | 51231201 | Purchase 10 fire proof cabinet | | 5,000,000.00 | 2,000,000.00 |
| 32010605 | 70330 | 06130002240501 | 03101 | 51231201 | Installation of Telephones and intercoms | | 2,000,000.00 | 10e |
| | | | | | SPECIALISED ASSET - GENERAL | | 5,000,000.00 | 5,000,000.00 |
| 32010900 | | | | | | | | |
| 32010906 | 70320 | 06130002250501 | 03101 | 51231201 | Purchase of Fire fighting Equipment | | 5,000,000.00 | 5,000,000.00 |
| | | | | | TOTAL= | | 282,500,000.00 | 57,500,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: HIGH COURT OF JUSTICE
 Ministry Code: 032605100100
 Name of Institution: Edo State Multi-Door Court House
 Institution's Code: 0326005400100

| REVISED ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|-----------------------|-----------------|----------------|-------|----------|--|--------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010200 | | | | | TRANSPORT EQUIPMENT-GENERAL | | 10e | 10e |
| 32010204 | 70133 | 06130002260501 | 03101 | 5.1E+07 | Purchase of 2 Official Vehicles | | 10e | 10e |
| 32010300 | | | | | PLANT & MECHINERY | | 1,000,000.00 | 1,000,000.00 |
| 32010305 | 70610 | 06130002270501 | 03101 | 51231202 | POWER GENERATING SETS | | 1,000,000.00 | 1,000,000.00 |
| 32010500 | | | | | OFFICE EQUIPMENT-GENERAL | | - | - |
| 32010501 | 70133 | 06130002280501 | 03101 | 5.1E+07 | Office Equipment | | | |
| 32010600 | | | | | OFFICE FURNITURE & FITTINGS | | - | - |
| 32010601 | 70133 | 06130002290501 | 03101 | 5.1E+07 | Office Furnitures | | | |
| Total = | | | | | | | 1,000,000.00 | 1,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF YOUTH AND SPECIAL DUTIES

Ministry Code: 051300100100

Name of Institution: MINISTRY OF YOUTH AND SPECIAL DUTIES (HEAD QUARTERS)

Institution's Code: 051300100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|-----------------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31000000 | | | | | CURRENT ASSETS | | | |
| 31050100 | | | | | INVENTORIES | | 35,000,000.00 | 25,000,000.00 |
| 31050135 | 70810 | 03080000010301 | 03101 | 51231208 | International AFCAREDO All Stars Games/Principal Cup | | | |
| 31050134 | 70133 | 03080000020301 | 03101 | 51231201 | Provision for Uniform/Kits for Fire Officers | | 10,000,000.00 | 10,000,000.00 |
| 31050135 | 70740 | 03080000030301 | 03101 | 51231202 | Purchase of Emergency Relief Materials/Distribution/ | | 10,000,000.00 | 10,000,000.00 |
| 31050135 | 70810 | 03080000050301 | 03101 | 51231208 | NYSC Activities | | 5,000,000.00 | 5,000,000.00 |
| 31050135 | 70850 | 03020000010301 | 03101 | 51231208 | Christain Pilgrim Welfare Board (Pilgrim Activities) | | 5,000,000.00 | 10e |
| 31050135 | 70850 | 03020000010301 | 03101 | 51231208 | Muslim Pilgrim Welfare Board (Hajj Activities) | | 5,000,000.00 | 10e |
| | | | | | NON-CURRENT ASSET | | | |
| | | | | | LAND & BUILDINGS-GENERAL | | 5,000,000.00 | - |
| 32010101 | 70610 | 03080000060301 | 03101 | 51231401 | NYSC Orientation Camp, Okada:- Perimeter Fencing | | 5,000,000.00 | 10e |
| 32010101 | 70610 | 03080000070301 | 03101 | 51231401 | NYSC Male Hostel | | 10e | 10e |
| 32010101 | 70960 | 03080000080301 | 03101 | 51231208 | Edo State Youth Entrepreneurial project: Wood Work, Fashion Design, Training of Youths etc | | 10e | 10e |
| 32010200 | | | | | INFRASTRUCTURE GENERAL | | 5,000,000.00 | 5,000,000.00 |
| 32010214 | 70630 | 03080000090301 | 03101 | 51231201 | PROVISION OF FIRE HYDRANT (FH) FOR FIRE SERVICE | | 5,000,000.00 | 5,000,000.00 |
| 31050134 | | | | | | | | |
| | | | | | FURNITURE AND FITTINGS-GENERAL | On-going | 8,000,000.00 | 4,000,000.00 |
| 32010601 | 70133 | 03080000100301 | 03101 | 51231208 | Purchase of Office Equipment Furniture | | 10e | 10e |
| 32010601 | 70133 | 03080000110301 | 03101 | 51231401 | NYSC Orientation Camp-Furniture | | 1,000,000.00 | 1,000,000.00 |
| 32010601 | 70133 | 03080000120301 | 03101 | 51231201 | Office Furniture for Fire Department | | 2,000,000.00 | 2,000,000.00 |
| 32010601 | 70850 | 03020000010301 | 03101 | 51231208 | Christain Pilgrim Welfare Office | | 2,000,000.00 | 10e |
| 32010601 | 70850 | 03020000010301 | 03101 | 51231208 | Muslim Pilgrim Welfare Office | | 2,000,000.00 | 10e |
| 32010601 | 70133 | 03020000010301 | 03101 | 51231208 | Edo SEMA Office | | 1,000,000.00 | 1,000,000.00 |
| | | | | | SPECIALISED ASSETS-GENERAL | On-going | 10,000,000.00 | 10,000,000.00 |
| 32010904 | 70320 | 03080000130301 | 03101 | 51231201 | Purchase of Fire Fighting accessories, chemicals and others | | 10,000,000.00 | 10,000,000.00 |
| | | | | | RESEARCH AND DEVELOPMENT | | 1,000,000.00 | 1,000,000.00 |
| 32030109 | 70451 | 03080000140301 | 03101 | 51231201 | INSTITUTE OF DRIVING AND FIRE SERVICE | NEW | 1,000,000.00 | 1,000,000.00 |
| | | | | | Total = | | 64,000,000.00 | 45,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE DEPUTY GOVERNOR
 Ministry Code: 011100100200
 Name of Institution: STATE SPORTS COMMISSION
 Institution's Code: 053905100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 31000000 | | | | | CURRENT ASSETS | | | |
| | | | | | | | | |
| 31050100 | | | | | INVENTORIES | | 140,000,000.00 | 30,000,000.00 |
| 31050135 | 70810 | 03080000150301 | 03101 | 51231208 | National Youth Games | | 15,000,000.00 | 5,000,000.00 |
| 31050135 | 70810 | 03080000160301 | 03101 | 51231201 | Edo State Sports Festival | | - | - |
| 31050135 | 70810 | 03080000170301 | 03101 | 51220810 | International Okpekpe Marathon/Road Race | | 20,000,000.00 | 20,000,000.00 |
| 31050135 | 70810 | 03080000180301 | 03101 | 51231307 | Urhonigbe Marathon Race | | 10e | 10e |
| 31050135 | 70810 | 03080000190301 | 03101 | 51231208 | International AFCAREDO All Stars Games/Principal Cup | | 10e | 10e |
| 31050135 | 70810 | 03080000200301 | 03101 | 51231208 | National Sports Festival (Biannual) | | 100,000,000.00 | 10e |
| | | | | | Participation towards Olympics and other international sporting events | | 5,000,000.00 | 5,000,000.00 |
| | | | | | | | | |
| 32000000 | | | | | NON-CURRENT ASSET | | | |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | - | - |
| 32010101 | 70810 | 03080000210301 | 03101 | 51231201 | Samuel Ogbemudia Stadium Complex/Wire Road and St. Maria Gorotty | | 10e | 10e |
| 32010101 | 70810 | 03080000220301 | 03101 | 51231201 | Samuel Ogbemudia Stadium, Renovation of Office Building/Tartan Track | | 10e | 10e |
| 32010101 | 70810 | 03080000270301 | 03101 | 51231201 | Renovation of Ogbemudia Swimming pool arena | | 10e | 10e |
| 32010101 | 70810 | 03080000280301 | 03101 | 51231201 | Mainbow / Pitch maintenance | | 10e | 10e |
| 32010101 | 70810 | 03080000290301 | 03101 | 51231201 | Commencement of renovation of Afuze Games Village (Owan East LGA) and construction of mini stadia in 17 other LGAs. | | 10e | 10e |
| | | | | | | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS-GENERAL | On-going | 10,000,000.00 | - |
| 32010601 | 70133 | 03080000230301 | 03101 | 51231208 | Purchase of Office Equipment Furniture | | 10,000,000.00 | 10e |
| | | | | | | | | |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | On-going | 110,000,000.00 | - |
| 32010904 | 70740 | 03080000240301 | 03101 | 51231201 | Provision of Drugs and Medical Equipment for Sports Clinic | | 10,000,000.00 | 10e |
| 32010904 | 70810 | 03080000250301 | 03101 | 51231208 | Provision of Sports Equipment | | 100,000,000.00 | 10e |
| | | | | | | | | |
| 32030100 | | | | | INTANGIBLE ASSETS | | 10,000,000.00 | 10,000,000.00 |
| 32030109 | 70810 | 03080000260301 | 03101 | 51231208 | Sports Development | | 10,000,000.00 | 10,000,000.00 |
| | | | | | | | | |
| | | | | | Total = | | 270,000,000.00 | 40,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES
 Ministry Code: 051400100100
 Name of Institution: MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES (HEADQUARTERS)
 Institution's Code: 051400100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | CURRENT ASSETS | | | |
| | | | | | INVENTORIES | | | |
| 31050100 | | | | | | | 16,000,000.00 | 16,000,000.00 |
| 31050135 | 70740 | 03070000010301 | 03101 | 51231202 | Procurement of Items for HIV/AIDS/Social epidemics | | 5,000,000.00 | 5,000,000.00 |
| 31050135 | 70740 | 03070000020301 | 03101 | 51231202 | Purchase of emergency relief Materials/Distribution/Social Emergencies | | 1,000,000.00 | 1,000,000.00 |
| 31050135 | 70740 | 03070000030301 | 03101 | 51231202 | Yearly women Activities | | 10,000,000.00 | 10,000,000.00 |
| | | | | | LAND & BUILDINGS-GENERAL | | - | - |
| 32010100 | | | | | | | | |
| 32010101 | 71060 | 03070000040301 | 03101 | 51231201 | Edo Women Development Centre | | 10e | 10e |
| 32010101 | 71060 | 03070000050301 | 03101 | 51231202 | Transit Home for Refugees and Deportees (Benin City) | | 10e | 10e |
| 32010101 | 71060 | 03070000060301 | 03101 | 51231202 | Construction of Home/Recreation Centre for the Elderly in Benin City. | | 10e | 10e |
| 32010101 | 71060 | 03070000070301 | 03101 | 51231202 | Establishment of a Braille Publication Center, Benin City | | 10e | 10e |
| 32010101 | 71060 | 03070000080301 | 03101 | 51231104 | Expansion of Skill Acquisition Centres at Evbomoudu in Edo South, Central and North Senatorial Districts. | | 10e | 10e |
| 32010101 | 71060 | 03070000090301 | 03101 | 51231202 | Construction and Equipping of Children Orphanage | | 10e | 10e |
| 32010101 | 71060 | 03070000100301 | 03101 | 51231202 | Construction of Toilets for Departments of Administration and Finance and Accounts | NEW | 10e | 10e |
| 32010101 | 71060 | 03070000110301 | 03101 | 51231202 | Construction of Rehabilitation Centre for the Mentally Sick and Street Children | | 10e | 10e |
| 32010101 | 71060 | 03070000120301 | 03101 | 51231202 | School of the Blind | | 10e | 10e |
| 32010101 | 71060 | 03070000130301 | 03101 | 51231107 | Children Correctional Centres, Ugbekun, Benin City; Upgrading/Construction of Existing Infrastructure e.g. Borehole, Fencing Generator, etc. | | 10e | 10e |
| | | | | | INFRASTRUCTURE-GENERAL | | 2,000,000.00 | 2,000,000.00 |
| 32010200 | | | | | | | | |
| 32010218 | 71060 | 03070000140301 | 03101 | 51231202 | Construction of Bill Boards on the Child Right Law in the 18 Local Govt. Councils. | | 2,000,000.00 | 2,000,000.00 |
| | | | | | OFFICE EQUIPMENT-GENERAL | | 10e | 10e |
| 32010500 | | | | | | | | |
| 32010501 | 70133 | 03070000150301 | 03101 | 51231202 | Office Equipment | | 10e | 10e |
| | | | | | FURNITURE AND FITTING-GENERAL | | 1,000,000.00 | 1,000,000.00 |
| 32010601 | 70133 | 03070000160301 | 03101 | 51231202 | Purchase of Furniture. | | 1,000,000.00 | 1,000,000.00 |
| 32010601 | 70133 | 03070000170301 | 03101 | 51231202 | Creche, Nursery and Primary School; Furnishing and Equipping of Class Rooms; Science Laboratory and Library Block. | | | |
| | | | | | INTANGIBLE ASSET | | 25,000,000.00 | 21,000,000.00 |
| 32030100 | | | | | | | | |
| 32030109 | | | | | RESEARCH DEVELOPMENT | | 25,000,000.00 | 21,000,000.00 |
| 32030109 | 71080 | 03070000180301 | 03101 | 51231202 | Economic Investigation/Research Activities | | 8,000,000.00 | 4,000,000.00 |
| 32030109 | 71080 | 03070000190301 | 03101 | 51231202 | After School Club Project | | 5,000,000.00 | 5,000,000.00 |
| 32030109 | 71080 | 03070000200301 | 03101 | 51231202 | "No Pikin go Die" Project | New | 5,000,000.00 | 5,000,000.00 |
| 32030109 | 71080 | 03070000210301 | 03101 | 51231202 | Edo Women For Agric Project | | 5,000,000.00 | 5,000,000.00 |
| 32030109 | 71080 | 03070000220301 | 03101 | 51231202 | Sustainable Mechanisms for Improving Livelihoods Household Empowerment (SMILE). | NEW | 2,000,000.00 | 2,000,000.00 |
| | | | | | TOTAL | | 44,000,000.00 | 40,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT
 Ministry Code: 0111001300100
 Name of Institution: PHYSICALLY CHALLENGED
 Institution's Code: 011101300900

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | | | | |
| 32010400 | | | | | TRANSPORT EQUIPMENT - GENERAL | On-going | - | - |
| 32010405 | 70133 | 03030000010301 | 03101 | 51231202 | Purchase of Bus | | | |
| | | | | | | | | |
| 32010600 | | | | | FURNITURE AND FITTINGS - GENERAL | New | 2,000,000.00 | 2,000,000.00 |
| 32010601 | 70133 | 03030000020301 | 03101 | 51231202 | Provision of Chairs & Tables for Pupils/students & Staff of Three Special Schools in the three senatorial districts | | 2,000,000.00 | 2,000,000.00 |
| | | | | | | | | |
| | | | | | Total = | | 2,000,000.00 | 2,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION
 Ministry Code: 051700100100
 Name of Institution: MINISTRY OF EDUCATION
 Institution's Code: 051700100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|----------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | MINISTRY OF EDUCATION (HEADQUARTERS) | | 2,108,000,000.00 | 978,000,000.00 |
| 31050100 | | | | | INVENTORIES | | 255,000,000.00 | 100,000,000.00 |
| 31050109 | 70922 | 03050000010301 | 03101 | 51231204 | Exam/Termly and Teminal Examinations | | 150,000,000.00 | 100,000,000.00 |
| 31050109 | 70922 | 03050000020301 | 03101 | 51231204 | Conduct of Primary School Certificate Examination (PSCE) | | 100,000,000.00 | 10e |
| 31050119 | 70922 | 03050000030301 | 03101 | 51231204 | School Sports Development Local/ State, National and International/foreign Competitions etc | | 5,000,000.00 | 10e |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 1,600,000,000.00 | 700,000,000.00 |
| 32010101 | 70922 | 03050000040301 | 03101 | 51231204 | Construction and Rehabilitation of Primary and JSS Schools across the State | | 10e | 10e |
| 32010101 | 70922 | 03050000050301 | 03101 | 51231204 | Construction and Rehabilitation of Senior Secondary Schools across the State | On-going | 800,000,000.00 | 200,000,000.00 |
| 32010101 | 70922 | 03050000060301 | 03101 | 51231204 | Construction, renovation of other tertiary Institutions in Edo State (Existing) | | - | - |
| 32010101 | 70922 | 03050000070301 | 03101 | 51231204 | Reconstruction of JSS & SSS, Science & Technical colleges across the State including infrastructure & Science facilities. | | 10e | 10e |
| 32010101 | 70922 | 03050000090301 | 03101 | 51231204 | Contractors Obligation on Construction of Schools across the State (Arrears) | | 800,000,000.00 | 500,000,000.00 |
| 32010400 | | | | | TRANSPORT EQUIPMENT -GENERAL | | | |
| 32010405 | | | | | MOTOR VEHICLES | | - | - |
| 32010405 | 70111 | 03050000100301 | 03101 | 51231204 | Examination and Standards (provision of security vehicles, computers and equipments) | | 10e | 10e |
| 32010405 | 70111 | 03050000110301 | 03101 | 51231204 | Purchase of Hilux pick-up vans for moving exams materials to the 18 LGA's | | 10e | 10e |
| 32010500 | | | | | OFFICE EQUIPMENT-GENERAL | | 35,000,000.00 | - |
| 32010501 | 70460 | 03050000120301 | 03101 | 51231204 | Computers for Schools etc | | 10,000,000.00 | 10e |
| 32010501 | 70460 | 03050000130301 | 03101 | 51231204 | purchase and installation of computers, printer and accessories | | 10,000,000.00 | 10e |
| 32010501 | 70460 | 03050000140301 | 03101 | 51231204 | Department of Planning and Research and Statistics (computers and accessories for educational management and information system EMIS) | | 5,000,000.00 | 10e |
| 32010510 | 70460 | 03050000150301 | 03101 | 51231204 | Establishment of EMIS in the 18 local government and provision of alternative source of power | | 10,000,000.00 | 10e |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010600 | | | | | FURNITURE & FITTINGS-GENERAL | | 208,000,000.00 | 168,000,000.00 |
| 32010601 | 70922 | 03050000160301 | 03101 | 51231204 | Procurement of Seat/desks for JSS and SSS Schools | On-going | 70,000,000.00 | 50,000,000.00 |
| 32010602 | 70922 | 03050000170301 | 03101 | 51231204 | Infrastructure and Instructional Materials in Secondary Schools | On-going | 70,000,000.00 | 50,000,000.00 |
| 32010602 | 70922 | 03050000180301 | 03101 | 51231204 | Special Education (Provision of Wheel Chairs and Instructional Materials for Handicapped) | | 10,000,000.00 | 10,000,000.00 |
| 32010602 | 70922 | 03050000190301 | 03101 | 51231204 | Infrastructure and Instructional Materials in Junior Secondary Schools (chalks) | | 50,000,000.00 | 50,000,000.00 |
| 32010602 | 70922 | 03050000200301 | 03101 | 51231204 | JSS Science/Environmental Education (class equipment) | | | |
| 32010602 | 70922 | 03050000210301 | 03101 | 51231204 | French Language Center/ French Pilot School Projects | | 6,000,000.00 | 6,000,000.00 |
| 32010602 | 70922 | 03050000220301 | 03101 | 51231204 | Early Child Care (ECC) | | 2,000,000.00 | 2,000,000.00 |
| 32010602 | 70922 | 03050000230301 | 03101 | 51231204 | Furniture and Equipments for Ministry | | 10e | 10e |
| | | | | | | | | |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010904 | 70712 | 03050000240301 | 03101 | 51231204 | Lab. Equipments for Schools | | 10,000,000.00 | 10,000,000.00 |
| | | | | | | | | |
| | | | | | AMBROSE ALLI UNIVERSITY, EKPOMA | | 560,000,000.00 | 260,000,000.00 |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 450,000,000.00 | 200,000,000.00 |
| 32010101 | 70610 | 03050000250301 | 03101 | 51210604 | Land & Buildings-Administrative | | 400,000,000.00 | 200,000,000.00 |
| 32010102 | 70610 | 03050000260301 | 03101 | 51210604 | Land & Buildings-Residential | | 50,000,000.00 | 10e |
| | | | | | Vice Chancellors Lodge | | 10e | 10e |
| | | | | | | | | |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 40,000,000.00 | 10,000,000.00 |
| 32010202 | 70610 | 03050000270301 | 03101 | 51210604 | Constructure of 2.5km campus earth roads | | 5,000,000.00 | 5,000,000.00 |
| 32010207 | 70610 | 03050000280301 | 03101 | 51210604 | Construction of Solar Street Light in the Main Campus | | 5,000,000.00 | 5,000,000.00 |
| 32010209 | 70520 | 03050000290301 | 03101 | 51210604 | Erosion and Ecological Control in Main Campus & Emaudo Campus Annex | | 30,000,000.00 | 10e |
| | | | | | | | | |
| 32010600 | | | | | FIXTURES & FITTINGS | | 50,000,000.00 | 50,000,000.00 |
| 32010601 | 70610 | 03050000300301 | 03101 | 51210604 | Furnishing of Lecture Halls, Lecturers Offices & Classrooms to meet Accreditation Requirements | | 50,000,000.00 | 50,000,000.00 |
| | | | | | | | | |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 20,000,000.00 | 10e |
| 32010904 | 70712 | 03050000310301 | 03101 | 51210604 | Equipping of Laboratories, Workshops & Studios to meet Accreditation Requirement | | 20,000,000.00 | 10e |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | EDO UNIVERSITY,IYAMO | | 140,000,000.00 | 100,000,000.00 |
| 31050100 | | | | | INVENTORY | | 10,000,000.00 | 10e |
| 31050110 | 70922 | 03050000320301 | 03101 | 51220910 | Printed Materials | New | 10,000,000.00 | 10e |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 100,000,000.00 | 100,000,000.00 |
| 32010101 | 70610 | 03050000330301 | 03101 | 51220910 | Construction of Building | | 100,000,000.00 | 100,000,000.00 |
| 32010101 | 70610 | 03050000340301 | 03101 | 51220910 | Construction of Lecture Auditorium | | | |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 10e | 10e |
| 32010904 | 70712 | 03050000350301 | 03101 | 51220910 | LABORATORY EQUIPMENT | NEW | 10e | 10e |
| 32010500 | | | | | OFFICE EQUIPMENT | | 30,000,000.00 | 10e |
| 32010501 | 70610 | 03050000360301 | 03101 | 51220910 | Office Equipments, Furnitures & Equipment | New | 30,000,000.00 | 10e |
| | | | | | INSTITUTE OF MANAGEMENT AND TECHNOLOGY, USEN - Total | | 120,000,000.00 | 100,000,000.00 |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 100,000,000.00 | 100,000,000.00 |
| 32010101 | 70610 | 03050000370301 | 03101 | 51231507 | Construction of Class rooms etc. | | 100,000,000.00 | 100,000,000.00 |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 20,000,000.00 | 10e |
| 32010202 | 70443 | 03050000380301 | 03101 | 51231507 | Construction of IMT Usen Campus Road | | 20,000,000.00 | 10e |
| | | | | | MICHAEL IMOUDU PHYSICAL EDUCATION - Total | | 50,000,000.00 | 50,000,000.00 |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 50,000,000.00 | 50,000,000.00 |
| 32010214 | 70922 | 03050000390301 | 03101 | 51221601 | Sport Facilities, Equipments, Boreholes etc | | 50,000,000.00 | 50,000,000.00 |
| | | | | | COLLEGE OF EDUCATION, IGUEBEN - Total | | 80,000,000.00 | - |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 40,000,000.00 | - |
| 32010101 | 70610 | 03050000400301 | 03101 | 51231404 | (Various Projects) Lecture Theatre, Class rooms, Hostels, Administrative Building | | 20,000,000.00 | 10e |
| 32010102 | 70610 | 03050000410301 | 03101 | 51231404 | Two Hostel Blocks | | 20,000,000.00 | 10e |
| 32010600 | | | | | FURNITURE & FITTINGS-GENERAL | | 5,000,000.00 | 10e |
| 32010601 | 70133 | 03050000420301 | 03101 | 51231404 | Furniture/Library books | | 5,000,000.00 | 10e |
| 32010400 | | | | | TRANSPORT EQUIPMENT -GENERAL | | 25,000,000.00 | - |
| 32010405 | 70111 | 03050000430301 | 03101 | 51231404 | STUDENT BUS | | 10,000,000.00 | 10e |
| 32010405 | 70111 | 03050000440301 | 03101 | 51231404 | FOUR(4) VEHICLES | | 15,000,000.00 | 10e |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 10,000,000.00 | 10e |
| 32010904 | 70712 | 03050000450301 | 03101 | 51231404 | Provision of Science Lab. Equipment & Chemicals | | 10,000,000.00 | 10e |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|-----------------|-----------------|-----------------------|--------------|-----------------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| | | | | | TAYO AKPATA UNIVERSITY, EKIADOLOR | | 385,000,000.00 | - |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 320,000,000.00 | - |
| 32010101 | 70610 | 03050000460301 | 03101 | 51211001 | (VARIOUS PROJECTS) Lecture Theatre, Class rooms, Hostels, Administrative Building etc | | 200,000,000.00 | 10e |
| 32010101 | 70610 | 03050000470301 | 03101 | 51211001 | Abudu Campus | | 70,000,000.00 | 10e |
| 32010102 | 70610 | 03050000480301 | 03101 | 51211001 | LAND & BUILDINGS-Residential(Provost Residence, Hostel Blocks etc) | | 50,000,000.00 | 10e |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 10,000,000.00 | 10e |
| 32010214 | 70922 | 03050000490301 | 03101 | 51211001 | Sinking of Borehole and Water Treatment | | 10,000,000.00 | 10e |
| 32010300 | | | | | PLANT & MACHINERY-GENERAL | | 10,000,000.00 | 10e |
| 32010301 | 70712 | 03050000500301 | 03101 | 51211001 | Agricultural Equipment etc. | | 10,000,000.00 | 10e |
| 32010400 | | | | | TRANSPORT EQUIPMENT -GENERAL | | 10,000,000.00 | - |
| 32010405 | 70111 | 03050000510301 | 03101 | 51211001 | Motor Vehicles | | 10,000,000.00 | 10e |
| 32010500 | | | | | OFFICE EQUIPMENT-GENERAL | | 10,000,000.00 | 10e |
| 32010501 | 70133 | 03050000520301 | 03101 | 51211001 | Computers & Equipment | New | 10,000,000.00 | 10e |
| 32010600 | | | | | FURNITURE & FITTINGS-GENERAL | | 5,000,000.00 | 10e |
| 32010601 | 70133 | 03050000530301 | 03101 | 51211001 | Furniture & Fittings and Equipment | | 5,000,000.00 | 10e |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 15,000,000.00 | 10e |
| 32010904 | 70712 | 03050000540301 | 03101 | 51211001 | Block of Science Lab.and Science Equipment | | 15,000,000.00 | 10e |
| 31050100 | | | | | INVENTORY | | 5,000,000.00 | 10e |
| 31050110 | 70922 | 03050000550301 | 03101 | 51211001 | Printed Materials-Library Books and Facilities | New | 5,000,000.00 | 10e |
| | | | | | INSTITUTE OF CONTINUING EDUCATION, ICE BENIN CITY | | 10e | 10e |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 10e | 10e |
| 32010216 | 70133 | 03050000560301 | 03101 | 51231205 | Infrastructural Development | | 10e | 10e |

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|-----------------|-----------------|----------------|-------|----------|--|--------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| | | | | | LIBRARY BOARD | | 10e | 10e |
| 31050100 | | | | | INVENTORIES | | 10e | 10e |
| 31050110 | 70610 | 03050000570301 | 03101 | 51231201 | Purchase of Library Books & Equipment | | 10e | 10e |
| | | | | | AGENCY FOR ADULT AND NON-FORMAL EDUCATION TOTAL | | 6,000,000.00 | - |
| 31050100 | | | | | INVENTORIES | | 3,000,000.00 | - |
| 31050110 | 70133 | 03050000600301 | 03101 | 51231204 | Instructional Materials for Adult and Non-Formal Education Programme | | 3,000,000.00 | 10e |
| | | | | | TRANSPORT EQUIPMENT -GENERAL | | 10e | 10e |
| 32010405 | 70111 | 03050000610301 | 03101 | 51230204 | Purchase of vehicles for Adult literacy Programme | | 10e | 10e |
| | | | | | OFFICE EQUIPMENT-GENERAL | | 1,000,000.00 | 10e |
| 32010501 | 70133 | 03050000620301 | 03101 | 51231204 | Literacy by Radio Equipment | | 1,000,000.00 | 10e |
| | | | | | FURNITURE & FITTINGS-GENERAL | | 2,000,000.00 | 10e |
| 32010601 | 70133 | 03050000630201 | 03101 | 51230204 | Furnishing of Women Education Unit | | 2,000,000.00 | 10e |
| | | | | | GRAND TOTAL = | | 3,399,000,000.00 | 1,438,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code: 051700100100

Name of Institution: STATE UNIVERSAL BASIC EDUCATION BOARD

Institution's Code: 051700100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION | |
|----------------------|-----------------|----------------|-------|----------|---|--------|-------------------------|--------------------------------|-------------------------|
| | | | | | | | 2020 | 2020 | |
| | | | | | | | N | N | |
| 32010100 | | | | | LAND AND BUILDING | | 6,000,000,000.00 | 1,500,000,000.00 | |
| 32010101 | 70912 | 03050000690301 | 03101 | 51231201 | Construction and Rehabilitation of Primary and JSS Schools across the State | | 6,000,000,000.00 | 1,500,000,000.00 | |
| 32030109 | | | | | RESEARCH AND DEVELOPMENT | | 2,000,000,000.00 | 2,000,000,000.00 | |
| 32030109 | 70912 | 03050000640301 | 03101 | 51231201 | Edo State Teachers Computer Literacy Development Programme | | 10e | 10e | |
| 32030109 | 70912 | 03050000650301 | 03101 | 51231201 | SUBEB Education Time Management System | | 10e | 10e | |
| 32030109 | 70912 | 03050000660301 | 03101 | 51231201 | Edo Basic Education Sector Transformation programme (Edo BEST) | | 2,000,000,000.00 | 2,000,000,000.00 | |
| 32030109 | 70912 | 03050000670301 | 03101 | 51231201 | Project Development Fund | | | | |
| GRAND TOTAL = | | | | | | | | 8,000,000,000.00 | 3,500,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF EDUCATION

Ministry Code: 051700100100

Name of Institution: POST PRIMARY EDUCATION BOARD

Institution's Code: 051705100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION | |
|----------------------|-----------------|----------------|-------|----------|--|--------|------------------------|--------------------------------|---|
| | | | | | | | 2020 | 2020 | |
| | | | | | | | N | N | |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 10e | 10e | |
| 32010101 | 70922 | 03050000580301 | 03101 | 51230209 | Rehabilitation of Building at Board Premises | | 10e | 10e | |
| 32010600 | | | | | FURNITURES AND FITTINGS-GENERAL | | 10e | 10e | |
| 32010601 | 70133 | 03050000590301 | 03101 | 51230209 | Provision of Furnitures at Board Headquraters(Tables & Chairs) | New | 10e | 10e | |
| GRAND TOTAL = | | | | | | | | - | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF SCIENCE AND TECHNOLOGY

Ministry Code: 022800100100

Name of Institution: EDO STATE BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION

Institution's Code: 051705300100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM/DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------------|-----------------|-----------|-------|----------|---|--------|-------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | | 800,000,000.00 | - |
| 32010101 | 70610 | | 03101 | 51211001 | Construction of classrooms, workshops, laboratory and fencing in Science and Technical Colleges- (Egua-eholo-isi) | | 800,000,000.00 | - |
| 32010400 | | | | | TRANSPORT EQUIPMENT -GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010405 | 70111 | | 03101 | 51211001 | Motor Vehicles | | 10,000,000.00 | 10,000,000.00 |
| 32010500 | | | | | OFFICE EQUIPMENT-GENERAL | | 1,000,000.00 | 1,000,000.00 |
| 32010501 | 70133 | | 03101 | 51211001 | Computers & Equipment | New | 1,000,000.00 | 1,000,000.00 |
| 32010600 | | | | | FURNITURE & FITTINGS-GENERAL | | 10e | 10e |
| 32010601 | 70133 | | 03101 | 51211001 | Furniture & Fittings and Equipment | | 10e | 10e |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 200,000,000.00 | - |
| 32010904 | 70712 | | 03101 | 51211001 | workshop equipment and libraries in science and technical colleges | | 200,000,000.00 | - |
| GRAND TOTAL = | | | | | | | 1,011,000,000.00 | 11,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 31050100 | | | | | INVENTORIES | | 937,500,000.00 | 807,000,000.00 |
| 31050102 | 70740 | 03040000010301 | 03101 | 51231201 | Reproductive Health | on-going | 2,000,000.00 | 10e |
| 31050102 | 70740 | 03040000020301 | 03101 | 51231201 | Maternal and Perinatal Death Surveillance Response | | 2,000,000.00 | 10e |
| 31050102 | 70740 | 03040000030301 | 03101 | 51231201 | Health Promotion and Education | on-going | 3,000,000.00 | 10e |
| 31050102 | 70740 | 03040000040301 | 03101 | 51231201 | Immunization | on-going | 2,000,000.00 | 2,000,000.00 |
| 31050102 | 70740 | 03040000050301 | 03101 | 51231201 | School Health Programme | on-going | 1,000,000.00 | 10e |
| 31050102 | 70740 | 03040000060301 | 03101 | 51231201 | Nutrition | on-going | 3,000,000.00 | 3,000,000.00 |
| 31050102 | 70740 | 03040000070301 | 03101 | 51220901 | State Blood Bank and Transfusion Services; Central Hospital Auchi & Uromi. | on-going | 3,000,000.00 | 10e |
| 31050102 | 70740 | 03040000080301 | 03101 | 51231201 | FAMILY PLANNING (Consumables) | on-going | 3,000,000.00 | 10e |
| 31050102 | 70740 | 03040000090301 | 03101 | 51231201 | Cervical/Breast Cancer Screening | on-going | 2,000,000.00 | 10e |
| 31050102 | 70740 | 03040000110301 | 03101 | 51231201 | Malaria, Tuberculosis & Leprosy (TBL). | on-going | 10e | 10e |
| 31050102 | 70740 | 03040000110301 | 03101 | 51231201 | Procurement of Equipment /Chemicals /Chemicals for Fumigation/Vector Control | on-going | 500,000.00 | 10e |
| 31050102 | 70740 | 03040000120301 | 03101 | 51231201 | Disaster Management | on-going | 3,000,000.00 | 10e |
| 31050102 | 70712 | 03040000130301 | 03101 | 51231201 | Provision of Hospital Equipment for the new Accident & Emergency Ward/200 Bed Ward and other Hospitals. | on-going | 100,000,000.00 | 50,000,000.00 |
| 31050102 | 70740 | 03040000140301 | 03101 | 51231201 | Lassa fever and other neglected tropical diseases | on-going | 3,000,000.00 | 10e |
| 31050102 | 70740 | 03040000150301 | 03101 | 51231201 | Sickle Cell Control Activities and Equipment | on-going | 1,000,000.00 | 10e |
| 31050102 | 70740 | 03040000160301 | 03101 | 51231201 | Free Ante-natal Care for Pregnant Women | on-going | 10e | 10e |
| 31050102 | 70740 | 03040000170301 | 03101 | 51231201 | HIV/AIDS Control and procurement of kits and consumables | on-going | 10,000,000.00 | 10,000,000.00 |
| 31050102 | 70740 | 03040000190301 | 03101 | 51230209 | Re-imbusement to Essential Drugs Programme (EDP) for drugs purchases to the 34 State Hospitals | on-going | 412,000,000.00 | 412,000,000.00 |
| 31050102 | 70740 | 03040000200301 | 03101 | 51231201 | HMB Re-imbusement for Hospital Consumables | on-going | 180,000,000.00 | 180,000,000.00 |
| 31050102 | 70740 | 03040000210301 | 03101 | 51231201 | Logistics for Edo State Primary Health Care Board Take off for the 3 Senatorial Zones | | 50,000,000.00 | 50,000,000.00 |
| 31050102 | 70740 | 03040000220301 | 03101 | 51231201 | Logistics for Edo State Insurance Commission Take off | | 100,000,000.00 | 50,000,000.00 |
| 31050102 | 70740 | 03040000790301 | 03101 | 51231201 | Counterpart provision for BHCPF (Malaria, Under 5, Maternity, screening Diabetes/Hypertension, immunisation) | | 50,000,000.00 | 50,000,000.00 |
| 31050102 | 70740 | 03040000230301 | 03101 | 51231201 | Integrated Maternal, Neonatal and Child Health (IMNCH) program | on-going | 2,000,000.00 | 10e |
| 31050102 | 70740 | 03040000240301 | 03101 | 51231201 | Free Malaria treatment for children under 5 years. | on-going | 10e | 10e |
| 31050102 | 70740 | 03040000250301 | 03101 | 51231201 | Free Eye glasses for senior citizens aged 60 years and above. | on-going | 10e | 10e |
| 31050102 | 70740 | 03040000260301 | 03101 | 51231201 | Free medical treatment for senior citizens 70 years and above. | on-going | 10e | 10e |
| 310500102 | 70740 | 03040000270301 | 03101 | 51231201 | Logistics for implementation of National Health Insurance Scheme (NHIS) | on-going | 10e | 10e |
| 310500102 | 70740 | 03040000280301 | 03101 | 51231201 | Non-communicable diseases (NCDS) hypertension, obesity, diabetes mellitus | on-going | 5,000,000.00 | 10e |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010100 | | | | | LAND & BUILDINGS-GENERAL | on-going | 2,216,000,000.00 | 1,713,500,000.00 |
| 32010101 | 70761 | 03040000290301 | 03101 | 51231106 | Reconstruction of College of Nursing and Midwifery, Benin | on-going | 100,000,000.00 | 10e |
| 32010101 | 70761 | 03040000300301 | 03101 | 51231106 | Construction and furnishing of School of Midwifery Hostels | on-going | 50,000,000.00 | 10e |
| 32010101 | 70761 | 03040000310301 | 03101 | 51231201 | Construction of a new Accident and Emergency Ward complex and renovation of existing structures in the Central Hospital, Benin City. | 96.60% | 100,000,000.00 | 50,000,000.00 |
| 32010101 | 70761 | 03040000320301 | 03101 | 51221608 | Completion and equipping of Otuo Hospital, Otuo. | 75% | 40,000,000.00 | 10e |
| 32010101 | 70761 | 03040000330301 | 03101 | 51220801 | Reconstruction of General Hospital, Agenebode. | 100% | 5,000,000.00 | 10e |
| 32010101 | 70761 | 03040000340301 | 03101 | 51231801 | Construction and equipping of a new General Hospital at Ehor. | on-going | 200,000,000.00 | 10e |
| 32010101 | 70761 | 03040000810301 | 03101 | 51231106 | Rehabilitation of Stella Obasanjo Hospital | | 400,000,000.00 | 400,000,000.00 |
| 32010101 | 70761 | 03040000350301 | 03101 | 51220110 | Construction and equipping of a new General Hospital at Oso. | on-going | 10e | 10e |
| 32010101 | 70761 | 03040000360301 | 03101 | 51231301 | Reconstruction of Ossiomo Leper Settlement | on-going | 10e | 10e |
| 32010101 | 70761 | 03040000370301 | 03101 | 51220901 | Construction of new Eye Centre at Central Hospital, Auchi | on-going | 10e | 10e |
| 32010101 | 70761 | 03040000380301 | 03101 | 51231110 | Construction and equipping of a new General Hospital at Idogbo | on-going | 10e | 10e |
| 32010101 | 70761 | 03040000390301 | 03101 | 51230204 | Construction and equipping of new General Hospital, Egor | | 10e | 10e |
| 32010101 | 70761 | 03040000400301 | 03101 | 51220910 | Construction of University Teaching Hospital, Uzaire | 42.50% | 100,000,000.00 | 100,000,000.00 |
| 32010101 | 70421 | 03040000410301 | 03101 | 51231109 | Development and Fencing of the Herbal Garden at Obayantor to prevent encroachment and ensure availability of drugs yielding species. | on-going | 500,000.00 | 500,000.00 |
| 32010101 | 70761 | 03040000420301 | 03101 | 51220901 | Rehabilitation of Central Hospital at Auchi | on-going | 150,000,000.00 | 100,000,000.00 |
| 32010101 | 70761 | 03040000800301 | 03101 | 51210403 | Rehabilitation of Central Hospital at Uromi | | 100,000,000.00 | 100,000,000.00 |
| 32010101 | 70761 | 03040000430301 | 03101 | 51221704 | Repairs/Renovation and upgrading of General Hospital, Sabongida Ora and other existing hospitals | on-going | 20,000,000.00 | 20,000,000.00 |
| 32010101 | 70761 | 03040000440301 | 03101 | 51231201 | Repair/Renovation/Expansion/Equipping of Existing Health Teaching Institutions | on-going | 2,500,000.00 | 10e |
| 32010101 | 70761 | 03040000450301 | 03101 | 51231201 | MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory. | 100% | 500,000.00 | 500,000.00 |
| 32010101 | 70761 | 03040000460301 | 03101 | 51231201 | HMB HEADQUARTER: Renovation and Re-roofing. | on-going | 10,000,000.00 | 10,000,000.00 |
| 32010101 | 70761 | 03040000470301 | 03101 | 51231201 | Provision of PPP activities (Renovation, furnishing of the new block D for the Ministry of Health) | 85% | 5,000,000.00 | 5,000,000.00 |
| 32010101 | 70761 | 03040000480301 | 03101 | 51231106 | Construction of Hostel Block at School of Health Technology, Benin City | New | 10,000,000.00 | 10,000,000.00 |
| 32010101 | 70761 | 03040000490301 | 03101 | 51231106 | Renovation, Furnishing of the Administrative Block for School of Health Technology, Benin City | New | 10,000,000.00 | 10,000,000.00 |
| 32010101 | 70761 | 03040000500301 | 03101 | 51231201 | Construction of the State Primary Health Care Development Agency (SPHDA) Administrative Building | New | 5,000,000.00 | 10e |
| 32010101 | 70761 | 03040000510301 | 03101 | 51231201 | Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers) | | 900,000,000.00 | 900,000,000.00 |
| 32010101 | 70761 | 03040000520301 | 03101 | 51231106 | Renovation and equipping of the Health Information Management Building for the Sch of Health Technology | New | 2,500,000.00 | 2,500,000.00 |
| 32010101 | 70761 | 03040000530301 | 03101 | 51231106 | Construction and Furnishing of a 2 Storey, 10 Classroom Block for Sch of Health Technology, Benin City | New | 5,000,000.00 | 5,000,000.00 |
| 32010101 | 70761 | 03040000540301 | 03101 | 51231201 | Construction Maternities across Markets in the 3 Senatorial Districts | | 10e | 10e |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF HEALTH
 Ministry Code: 052100100100
 Name of Institution: MINISTRY OF HEALTH (HEADQUARTERS)
 Institution's Code: 052100100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | DETAILS OF EXPENDITURE | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|-------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010400 | | | | | TRANSPORT EQUIPMENT -GENERAL | | - | - |
| 32010405 | 70133 | 03040000550301 | 03101 | 51231106 | Motor Vehicle for School of Nursing | on-going | 10e | 10e |
| 32010405 | 70133 | 03040000560301 | 03101 | 51231106 | Motor Vehicle for School of Midwifery | new | 10e | 10e |
| 32010405 | 70133 | 03040000570301 | 03101 | 51231106 | School of Health Technology (32 Seater Bus) | new | 10e | 10e |
| 32010405 | 70133 | 03040000820301 | 03101 | 51231106 | Motor Vehicles for Health Insurance Commission (4 Units) | | 10e | 10e |
| 32010405 | 70133 | 03040000830301 | 03101 | 51231106 | Motor Vehicles for Primary Health Care Development Agency (2 Units) | | 10e | 10e |
| 32010600 | | | | | FURNITURE AND FITTINGS-GENERAL | | 13,750,000.00 | 13,750,000.00 |
| 32010601 | 70133 | 03040000580301 | 03101 | 51231201 | Furnishing and Equipping of Ministry of Health | on-going | 2,000,000.00 | 2,000,000.00 |
| 32010601 | 70133 | 03040000590301 | 03101 | 51231106 | Furnishing and Equipping of School of Nursing and Midwifery | on-going | 2,000,000.00 | 2,000,000.00 |
| 32010601 | 70133 | 03040000600301 | 03101 | 51231106 | Furnishing and Equipping of Edo State Primary Health Care Board | | 1,500,000.00 | 1,500,000.00 |
| 32010601 | 70133 | 03040000610301 | 03101 | 51231106 | Furnishing and Equipping of Edo State Health Insurance Commission | | 2,000,000.00 | 2,000,000.00 |
| 32010601 | 70133 | 03040000620301 | 03101 | 51231106 | Furnishing and Equipping of School of Health technology | on-going | 5,000,000.00 | 5,000,000.00 |
| 32010601 | 70133 | 03040000630301 | 03101 | 51231201 | Furnishing and Equipping of Traditional Medicine Board | on-going | 500,000.00 | 500,000.00 |
| 32010601 | 70133 | 03040000640301 | 03101 | 51231202 | Sickle Cell Centre (furnishing and equipping) | on-going | 500,000.00 | 500,000.00 |
| 32010611 | 70460 | 03040000650301 | 03101 | 51231201 | Provision of Internet Facility for HMB, Central Hospital (Benin, Auchi & Uromi, Ubiaja) and Stella Obasanjo Women & Children, Benin City | on-going | 250,000.00 | 250,000.00 |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 212,750,000.00 | 945,750,000.00 |
| 32010904 | | | | | LABORATORY/MEDICAL EQUIPMENT | | 212,750,000.00 | 945,750,000.00 |
| 32010904 | 70712 | 03040000660301 | 03101 | 51231201 | Provision of conventional X-Ray facilities for Central Hospital, Auchi, Uromi and Stella Obasanjo Hospital, Benin City. | on-going | 3,000,000.00 | 3,000,000.00 |
| 32010904 | 70712 | 03040000680301 | 03101 | 51231106 | Procurement and installation of Oxygen Plants for Stella Obasanjo Hospital, Benin City. | on-going | | 300,000,000.00 |
| 32010904 | 70712 | 03040000690301 | 03101 | 51210502 | Supply, installation and maintenance of Medical Equipment at the State Hospitals | on-going | 200,000,000.00 | 633,000,000.00 |
| 32010904 | 70712 | 03040000700301 | 03101 | 51231201 | Supply and maintenance of hospital equipment, vehicles, plants | on-going | 4,750,000.00 | 4,750,000.00 |
| 32010904 | 70712 | 03040000710301 | 03101 | 51231201 | Furnishing of School of Health Technology Library and Provision for e-library Facilities | New | 5,000,000.00 | 5,000,000.00 |
| 32030100 | | | | | INTANGIBLE ASSETS | | 221,000,000.00 | 121,000,000.00 |
| 32030109 | 70750 | 03040000720301 | 03101 | 51231201 | Health System Research/Publications | on-going | 3,000,000.00 | 3,000,000.00 |
| 32030109 | 70750 | 03040000730301 | 03101 | 51231201 | Mandatory Continuing Professional Development for Health Workers. | on-going | 2,000,000.00 | 2,000,000.00 |
| 32030109 | 70750 | 03040000740301 | 03101 | 51231201 | Logistics for State Council on Health (SCH) | on-going | 5,000,000.00 | 5,000,000.00 |
| 32030109 | 70740 | 03040000750301 | 03101 | 51231201 | Surveillance/Outbreak of Disease/ Investigation & Control. | on-going | 1,000,000.00 | 1,000,000.00 |
| 32030109 | 70740 | 03040000760301 | 03101 | 51231201 | Logistics for revenue drive, supervision, and monitoring of private health facilities, food outlets and fumigation outfits, etc) | on-going | 5,000,000.00 | 5,000,000.00 |
| 32030109 | 70740 | 03040000770301 | 03101 | 51231201 | Logistics for the setting of the Central Hospital, Benin City (Consultancy inclusive) | | 200,000,000.00 | 100,000,000.00 |
| 32030109 | 70740 | 03040000780301 | 03101 | 51231201 | Health Management Information System/Monitoring and Evaluation of government projects and programmes | on-going | 5,000,000.00 | 5,000,000.00 |
| | | | | | Total = | | 3,601,000,000.00 | 3,601,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES

Ministry Code: 053500100100

Name of Institution: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES (HEADQUARTERS)

Institution's Code: 053500100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO-CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|----------------|-----------------|----------------|-------|----------|---|----------|-------------------------|--------------------------------|
| | | | | | | | 2020 | 2020 |
| | | | | | | | N | N |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 2,950,000,000.00 | 1,210,000,000.00 |
| 32010216 | | | | | TRAFFIC/STREETLIGHTS | New | 900,000,000.00 | 100,000,000.00 |
| 32010216 | 70640 | 04090000110301 | 03101 | 51231201 | Urban Beautification programme | | 700,000,000.00 | 50,000,000.00 |
| 32010216 | 70640 | 04090000120301 | 03101 | 51231201 | Rehabilitation/maintenance of musical water fountain | New | 50,000,000.00 | 10,000,000.00 |
| 32010202 | 70510 | 04090000130301 | 03101 | 51231201 | maintenance of dumpsites/Construction of access road to dumpsite | | 150,000,000.00 | 40,000,000.00 |
| 32010205 | | | | | ZOOS,PARKS & RESERVES | | 50,000,000.00 | 20,000,000.00 |
| 32010205 | 70474 | 04090000140301 | 03101 | 51231201 | Oba Ovoramen Square and Ramat Park Construction | New | 50,000,000.00 | 20,000,000.00 |
| 32010209 | | | | | SEWAGE/DRAINAGE NETWORK | On-going | 2,000,000,000.00 | 1,090,000,000.00 |
| 32010209 | 70520 | 04090000150301 | 03101 | 51231201 | implementation of Benin City Storm Water Masterplan. | | 1,000,000,000.00 | 470,000,000.00 |
| 32010209 | 70520 | 04090000160301 | 03101 | 51231201 | Drainage Flood and erosion scheme | New | 400,000,000.00 | 400,000,000.00 |
| 32010209 | 70520 | 04090000170301 | 03101 | 51231102 | Gully reclamation/Flood and erosion control works in Obaseki, Edokpolor Factory Road (Jemila) and environs, Oregbeni quarters, Benin City | | 100,000,000.00 | 10e |
| 32010209 | 70520 | 04090000180301 | 03101 | 51231101 | Erosion Control/Construction of HRH Bako (JP) street and spur, Uteh ne Urekpoki Community, Benin City | | 100,000,000.00 | 10e |
| 32010209 | 70520 | 04090000190301 | 03101 | 51231101 | Gully reclamation/Flood and control works in Ekhaguere street and environs, Iwagban Qrts, Benin City | | 50,000,000.00 | 10e |
| 32010209 | 70520 | 04090000200301 | 03101 | 51231207 | Reconstruction of discharge canal Upper Lawani Street (1.42km) with service road and retaining wall | | 100,000,000.00 | 10e |
| 32010209 | 70520 | 04090000210301 | 03101 | 51231406 | Palliative measure proposal to control flooding at S&T Barracks, Isiohor, Benin City | | 100,000,000.00 | 100,000,000.00 |
| 32010209 | 70510 | 04090000220301 | 03101 | 51231201 | Construction and maintenance of sewage plant/dumpsites | | 150,000,000.00 | 120,000,000.00 |
| 32010100 | | | | | LAND AND BUILDING | | 10e | 10e |
| 32010101 | 70510 | 04090000230301 | 03101 | 51231201 | Setting up new EWMB offices in Ekpoma, Auchi | | 10e | 10e |
| | | | | | PLANT & MACHINERY-GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010302 | 70510 | 04090000240301 | 03101 | 51231201 | Ministry of Environment/Edo State Environmental and Waste management Board (purchase of vehicles- Tippers, graders, pay loaders, mowers mobile lifts, hilux, black maria (Buses) waste bags/basket/ printing of stickers etc) | | 10,000,000.00 | 10,000,000.00 |
| | | | | | FURNITURE AND FITINGS-GENERAL | | 10e | 10e |
| 32010601 | 70133 | 04090000250301 | 03101 | 51231201 | Office Furniture and Equipment | | 10e | 10e |
| 32010900 | | | | | SPECIALISED ASSETS-GENERAL | | 10,000,000.00 | 10,000,000.00 |
| 32010904 | 70550 | 04090000260301 | 03101 | 51231201 | Environmental laboratory | New | 10,000,000.00 | 10,000,000.00 |
| 32030100 | | | | | INTANGIBLE ASSETS | | 20,000,000.00 | 20,000,000.00 |
| 32030109 | | | | | RESEARCH & DEVELOPMENT | | 20,000,000.00 | 20,000,000.00 |
| 32030109 | 70530 | 04090000270301 | 03101 | 51231201 | Pollution Control/Investigation activities, Discharge \monitoring-Air Quality, ground water, sanitation etc | | 10,000,000.00 | 10,000,000.00 |
| 32030109 | 70530 | 04090000280301 | 03101 | 51231201 | Edo State Signage Agency | | 5,000,000.00 | 5,000,000.00 |
| 32030109 | 70510 | 04090000290301 | 03101 | 51231201 | Study Tour of all State and Federal Projects to check the termination of drains in areas of possible threat | | 5,000,000.00 | 5,000,000.00 |
| Total = | | | | | | | 2,990,000,000.00 | 1,250,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF ENVIRONMENT AND PUBLIC UTILITIES

Ministry Code: 053500100100

Name of Institution: NIGERIA EROSION WATERSHED MANAGEMENT PLAN (NEWMAP)

Institution's Code: 053500100400

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO-CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION | |
|----------------|-----------------|----------------|-------|----------|--|----------|------------------------|--------------------------------|----------|
| | | | | | | | 2020 | 2020 | |
| | | | | | | | N | N | |
| 32010200 | | | | | INFRASTRUCTURE-GENERAL | | 7,000,000,000.00 | - | |
| 32010209 | | | | | SEWAGE/DRAINAGE NETWORK | On-going | 7,000,000,000.00 | - | |
| 32010209 | 70520 | 04090000300301 | 09211 | 51231201 | Erosion and Flood Control in Edo State under the Nigeria Erosion Watersheid Management Plan (World Bank-Assisted NEWMAP) | New | 7,000,000,000.00 | 10e | |
| Total = | | | | | | | | 7,000,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS
 Ministry Code: 055100100100
 Name of Institution: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS (HEADQUARTERS)
 Institution's Code: 055100100100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED PROVISION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|--|----------|---------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010100 | | | | | LAND & BUILDING - GENERAL | | 3,000,000.00 | 3,000,000.00 |
| 32010101 | 70610 | 03130000010201 | 03101 | 5.1E+07 | Reactivation and renovation of Electronic and Digital Studio | On-going | 1,000,000.00 | 1,000,000.00 |
| 32010101 | 70610 | 03130000020201 | 03101 | 5.1E+07 | Office Renovation (internal) | | 10e | 10e |
| 32010101 | 70610 | 03130000030201 | 03101 | 5.1E+07 | Maintenance of Lifts | | 2,000,000.00 | 2,000,000.00 |
| 32010200 | | | | | INFRASTRUCTURE - GENERAL | | 1,000,000.00 | 1,000,000.00 |
| 32010214 | 70630 | 03130000040201 | 03101 | 5.1E+07 | Purchase of Pumping Machine | New | 1,000,000.00 | 1,000,000.00 |
| 32010300 | | | | | PLANT & MACHINERY | | 10e | 10e |
| 32010305 | 70733 | 03130000050201 | 03101 | 5.1E+07 | Maintenance of Generator | On-going | 10e | 10e |
| 32010500 | | | | | OFFICE EQUIPMENT | | - | - |
| 32010501 | 70133 | 03130000060201 | 03101 | 5.1E+07 | Computers | | | |
| 32010510 | 70133 | 03130000070201 | 03101 | 5.1E+07 | Office Equipment | | 10e | 10e |
| 32010600 | | | | | FIXTURES & FITTING-GENERAL | | - | - |
| 32010601 | 70133 | 03130000080201 | 03101 | 5.1E+07 | Office Furnitures | | 10e | 10e |
| 32010605 | 70133 | 03130000090201 | 03101 | 5.1E+07 | Radio Communication Sets | | | |
| 32010603 | 70133 | 03130000170201 | 03101 | 5.1E+07 | Office File Cabinets / Cupboards | | 10e | 10e |
| | | | | | | | 4,000,000.00 | 4,000,000.00 |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: MINISTRY OF LOCAL GOVERNMENT AND COMMUNITY AFFAIRS

Ministry Code: 055100100100

Name of Institution: COMMUNITY DEVELOPMENT

Institution's Code: 055100200100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODES | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|-----------|---|----------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010100 | | | | | LAND & BUILDING - GENERAL | On-going | 2,000,000.00 | - |
| 32010101 | 70610 | 03130000100201 | 03101 | 51231207 | Rural Dev. Training Centre Benin City | | 10e | 10e |
| 32010101 | 70610 | 03130000110201 | 03101 | 51210306 | Rural Ext. Training Centre, Irrua | | 10e | 10e |
| 32010101 | 70610 | 03130000120201 | 03101 | 51231202 | Expansion of facilities at the Centre for Community Development Education (CCDE) Benin City | | 2,000,000.00 | 10e |
| 32010101 | 70610 | 03130000130201 | 03101 | 51231202 | Community Development Skills | | 10e | 10e |
| | | | | | Total = | | 2,000,000.00 | - |

2020 EDO STATE BUDGET: CAPITAL EXPENDITURE DETAILS

Name of Ministry: LOCAL GOVERNMENT AND CHIEFTANCY AFFAIRS
 Ministry Code 055100100100
 Name of Institution: LOCAL GOVERNMENT SERVICE COMMISSION
 Institution's Code: 055100300100

| ECONOMIC CODE | FUNCTIONAL CODE | PROGRAMME | FUNDS | GEO CODE | LINE ITEM / DETAILS | STATUS | APPROVED APPROPRIATION | PROPOSED REVISED APPROPRIATION |
|---------------|-----------------|----------------|-------|----------|---|--------|------------------------|--------------------------------|
| | | | | | | | 2020 N | 2020 N |
| 32010500 | | | | | FURNITURE AND FITTINGS - GENERAL | | - | - |
| 32010501 | 70133 | 03130000140201 | 03101 | 51231201 | Office Furniture and Equipment | | 10e | 10e |
| 32010501 | 70133 | 00130000150201 | 03101 | 51231201 | Purchase of Computers | | | |
| 32010501 | 70133 | 00130000160201 | 03101 | 51231201 | Purchase of Radio communication | | | |
| | | | | | Total = | | - | - |

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