

THE YEAR 2024 APPROVED APPROPRIATION LAW EDO STATE OF NIGERIA

1 Be it enacted by the Edo State House of Assembly and by the Authority of same as follows:

Enactment

2 This Law may be cited as the Year 2024 Approved Appropriation Law.

Citation

3 The sum of One Hundred and Fifty-Four Billion, Two Hundred and Seventy-Six Million, Two Hundred and Twenty-Five Thousand, Eight Hundred and Sixty-Eight Naira, Ninety-Five Kobo only shall be Appropriated from the Consolidated Revenue Fund during the period of 1st January to 31st December, 2024 for services set out in the First Schedule of this Law.

Appropriation of N154,276,225,868.95 as Recurrent Expenditure

4 The sum of One Hundred and Eighty-Eight Billion, Five Hundred and Forty-Nine Million, Seven Hundred and Forty-Four Thousand, Forty Naira, Twenty-Six Kobo only shall be appropriated from the Capital Development Fund during the period 1st January to 31st December, 2024 for the projects set out in the Second Schedule of this Law.

Appropriation of N188,549,744,040.26 as Capital Expenditure

The sum of Three Hundred and Forty-Two Billion, Eight Hundred and Twenty-Five Million, Nine Hundred and Sixty-Nine Thousand, Nine Hundred and Nine Naira, Twenty-One Kobo only. shall be appropriated as Total Expenditure during the period 1st January to 31st December, 2024.

Appropriation of N342,825,969,909.21 as Total Expenditure

FIRST SCHEDULE RECURRENT EXPENDITURE

	MINISTRY/DEPARTMENT/PARASTATAL	NOT EXCEEDING
ADMINISTRATIVE		N
	INISTRATIVE SECTOR	
	ADMINISTRATIVE SECTOR	
	EXECUTIVE	
	OFFICE OF THE GOVERNOR	19,148,177,584
011100100100	OFFICE OF THE GOVERNOR	3,825,000,000
011100100200	DEPUTY GOVERNOR'S OFFICE	345,522,720
	SPECIAL INTERVENTION	
011111300200	PROGRAMMES	2,000,000,000
011100100400	STATE SECURITY VOTE	7,000,000,000
011100100600	PUBLIC AFFAIRS OFFICE	600,000,000

011100100700	COMMUNITY SERVICES/GRANTS	200,000,000
011100100800	OFFICE OF THE CHIEF OF STAFF	100,000,000
	STRATEGY PROJECTS AND	
	PERFORMANCE MANAGEMENT	
011100102100	OFFICE	50,000,000
	GOVERNMENT HOUSE AND	
011111300100	PROTOCOL	4,820,000,000
	DIRECTORATE OF SPECIAL	
011101900100	DUTIES AND RAPID RESPONSE	20,000,000
	EDO STATE PUBLIC	
011101000100	PROCUREMENT AGENCY (EDPPA)	132,654,863
	PUBLIC PRIVATE PARTNERSHIP	
011111100200	OFFICE	50,000,000
011101000200	STATE TENDERS BOARD	5,000,000
SECRETA	RY TO THE STATE GOVERNMENT	8,847,647,676
	SECRETARY TO THE STATE	
011101300100	GOVERNMENT (SSG)	1,200,000,000
A A Transfer pull manual	PUBLIC WORKS VOLUNTEERS	
011101300200	(PUWOV)	10,000,000
	COMMUNITY AND SOCIAL	
011101300700	DEVELOPMENT AGENCY (CSDA)	10,000,000
	DIRECTORATE OF CABINET,	
011101500100	POLITICAL AND SPECIAL	
011101700100	SERVICES	89,647,676
011102100100	LAGOS LIAISON OFFICE	30,000,000
011102100200	ABUJA LIASION OFFICE	250,000,000
011102100300	GOVERNOR'S LODGE, ABUJA	250,000,000
011100000100	AGENCY FOR THE CONTROL OF	0.000.000
011103300100	HIV/AIDS (ED-SACA)	8,000,000
011110500100	GENERAL SERVICES	6,500,000,000
011110500000	SPECIAL OVERHEAD (Political	500,000,000
011110500200	Appointee)	500,000,000
0	FFICE OF THE HEAD OF SERVICE	068 000 000
012500100100	HEAD OF SERVICE	968,000,000 150,000,000
012300100100	HUMAN CAPACITY	130,000,000
012500100200	ENHANCEMENT PROGRAMME	200,000,000
012300100200	HUMAN RESOURCES	200,000,000
012500500100	MANAGEMENT	78,000,000
01200000100	PUBLIC SERVICE ACADEMY	70,000,000
012500600100	(JOOPSA)	500,000,000
012500700100	TRANSFORMATION OFFICE	20,000,000
011103500100	EDO STATE PENSION BUREAU	20,000,000
011100000100	DO STITE I DIVISION BONEMO	20,000,000
	EXECUTIVE-OTHERS	1,288,368,979
		_,,,

211100100000	MINISTRY OF PUBLIC SECURITY	47,886,136
011100102000	AND SAFETY	17,000,100
	MINISTRY OF COMMUNICATION	227,482,843
012300100100	AND ORIENTATION	221,402,043
	DOCUMENTARY/ENLIGHTENME	
	NT CAMPAIGN (Print/Electronic	100,000,000
012300100200	Media)	100,000,000
	EDO BROADCASTING SERVICE -	180,000,000
012300300100	EBS	180,000,000
	BENDEL NEWSPAPERS	200,000,000
012305500100	COMPANY LIMITED- OBSERVER	20,000,000
012300200100	EDO COMMUNICATIONS OFFICE	180,000,000
014000100100	AUDITOR GENERAL - STATE	180,000,000
	AUDITOR GENERAL - LOCAL	88,000,000
014000200100	GOVT	
014000300100	AUDIT SERVICE COMMISSION	25,000,000
014700100100	CIVIL SERVICE COMMISSION	90,000,000
	LOCAL GOVERNMENT SERVICE	10,000,000
055100400100	COMMISSION	10,000,000
	EDO STATE INDEPENDENT	100,000,000
014800100100	ELECTORAL COMMISSION	120,000,000
		The state of the s
	LECICI ATTIDE	13 074 500 000
-	LEGISLATURE CONTRE HOUSE OF ASSEMBLY	13,074,500,000 8 214 500 000
011200300100	STATE HOUSE OF ASSEMBLY	13,074,500,000 8,214,500,000
	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER	8,214,500,000
011200300100 011200300200	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS	
011200300200	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE	8,214,500,000
	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION	8,214,500,000
011200300200	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE	8,214,500,000 10,000,000 15,000,000
011200300200	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER	8,214,500,000
011200300200 011200400100 011202100100	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY	8,214,500,000 10,000,000 15,000,000 250,000,000
011200300200 011200400100 011202100100 011202100200	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000
011200300200 011200400100 011202100100	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES	8,214,500,000 10,000,000 15,000,000 250,000,000
011200300200 011200400100 011202100100 011202100200 011200300300	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000
011200300200 011200400100 011202100100 011202100200	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000
011200300200 011200400100 011202100100 011202100200 011200300300	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000 4,400,000,000
011200300200 011200400100 011202100100 011202100200 011200300300 011200300400	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE SECTOR	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000
011200300200 011200400100 011202100100 011202100200 011200300300 011200300400	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE SECTOR	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000 4,400,000,000
011200300200 011200400100 011202100100 011202100200 011200300300 011200300400	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE SECTOR CONOMIC SECTOR	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000 4,400,000,000
011200300200 011200400100 011202100100 011202100200 011200300300 011200300400	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE SECTOR CONOMIC SECTOR MINISTRY OF AGRICULTURE AND FOOD SECURITY	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000 4,400,000,000 43,326,694,238
011200300200 011200400100 011202100100 011202100200 011200300300 011200300400	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE SECTOR CONOMIC SECTOR MINISTRY OF AGRICULTURE AND FOOD SECURITY EDO STATE COLLEGE OF	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000 4,400,000,000 43,326,694,238
011200300200 011200400100 011202100100 011202100200 011200300300 011200300400	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE SECTOR CONOMIC SECTOR MINISTRY OF AGRICULTURE AND FOOD SECURITY EDO STATE COLLEGE OF AGRICULTURE AND NATURAL	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000 4,400,000,000 43,326,694,238
011200300200 011200400100 011202100100 011202100200 011200300300 011200300400	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE SECTOR MINISTRY OF AGRICULTURE AND FOOD SECURITY EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000 4,400,000,000 43,326,694,238 660,000,000
011200300200 011200400100 011202100100 011202100200 011200300300 011200300400	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE SECTOR CONOMIC SECTOR MINISTRY OF AGRICULTURE AND FOOD SECURITY EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES EDO STATE AGRIC	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000 4,400,000,000 43,326,694,238 660,000,000
011200300200 011200400100 011202100100 011202100200 011200300300 011200300400	STATE HOUSE OF ASSEMBLY EDHA PRINTING/OTHER MATERIALS HOUSE OF ASSEMBLY SERVICE COMMISSION OFFICE OF THE SPEAKER/DEPUTY SPEAKER OFFICE OF THE CLERK/DEPUTY CLERKS EDHA LEGAL FEES EXTRA OVERHEAD COSTS FOR EDHA SUB TOTAL - ADMINISTRATIVE SECTOR MINISTRY OF AGRICULTURE AND FOOD SECURITY EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	8,214,500,000 10,000,000 15,000,000 250,000,000 145,000,000 40,000,000 4,400,000,000 43,326,694,238 660,000,000

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	RURAL ACCESS AGRICULTURAL	
021502100500	MOBILITY PROJECT (RAAMP)	30,000,000
022000100100	MINISTRY OF FINANCE	630,000,000
022000704100	COMMITTEE AND COMMISSIONS	200,000,000
	EASE OF DOING BUSINESS	The same of the sa
011100101700	COUNCIL/SABER SECRETARIAT	20,000,000
011100101700	CENTRAL INTERNAL AUDIT	20,000,000
022000100200	AGENCY	70,000,000
022000100200	OFFICE OF THE ACCOUNTANT	70,000,000
022000700100	GENERAL GENERAL	0.630,000,000
022000700100	1 6 4	2,630,000,000
000000704000	PROJECT FINANCIAL	4 000 000
022000704000	MANAGEMENT UNIT (PFMU)	4,000,000
000001000100	INVESTMENT PROMOTION	22 222 222
022201800100	OFFICE	30,000,000
	EDO STATE INTERNAL REVEUNE	
022000800100	SERVICE	2,640,000,000
	MINISTRY OF BUSINESS, TRADE	
022200100100	AND COOPERATIVES	225,000,000
	MINISTRY OF DIGITAL	
	ECONOMY, SCIENCE AND	
022800100100	TECHNOLOGY	68,000,000
Reservation of the second	INFORMATION AND	
	COMMUNICATION TECHNOLOGY	
022800700100	(ICT) AGENCY	400,000,000
022800800100	SKILL DEVELOPMENT AGENCY	600,000,000
022900100100	STATE TRANSPORT AUTHORITY	170,000,000
	EDO STATE TRAFFIC CONTROL	
	AND MANAGEMENT AGENCY	
022905500100	(EDSTMA)	850,000,000
022300000100	MINISTRY OF MINING AND	000,000,000
023305200100	ENERGY	100,000,000
023303200100	EDO STATE ELECTRIFICATION	100,000,000
000100500100		37 000 000
023100500100	AGENCY	37,000,000
000100100100	EDO STATE ELECTRICITY	4 005 000 000
023100400100	REGULATION COMMISSION	4,905,000,000
0004004004	MINISTRY OF ROADS AND	
023400100100	BRIDGES	350,000,000
CAS CASE LA	STATE EMPLOYMENT	
	EXPENDITURE FOR RESULTS	
023800100300	(SEEFOR)	20,000,000
1/2 32 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	MINISTRY OF ARTS, CULTURE	
023600100100	AND TOURISM	176,651,357
023600100200	EDO STATE DIASPORA AGENCY	20,000,000
023605200100	EDO STATE TOURISM AGENCY	350,000,000
	MINISTRY OF BUDGET AND	• • •
023800100100	ECONOMIC DEVELOPMENT	260,000,000
23800100200	STATE BUDGET OFFICE	20,000,000
20000100200		20,000,000

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	EXTERNAL	
	INTERVENTIONS/DEVELOPMENT	10,000,000
023800100600	PARTNERSHIP	10,000,000
	STATE OFFICE OF ECONOMIC	E0 000 000
023800100700	PLANNING	50,000,000
	COMMITTEE ON FOOD AND	10,000,000
023800100900	NUTRITION	10,000,000
	STATE BUREAU OF STATISTICS	30,000,000
023800400100	(Edo State Bureau of Statistics)	30,000,000
225222122122	MINISTRY OF WATER	100,000,000
025200100100	RESOURCES EDO STATE URBAN WATER	100,000,000
005010000100	CORPORATION	450,000,000
025210200100	EDO STATE SMALL TOWN RURAL	100,000,000
	WATER SUPPLY AND SANITATION	
005010200100	AGENCY	65,000,000
025210300100	MINISTRY OF HOUSING, URBAN	33,000,000
7	AND REGIONAL PLANNING AND	
025300100100	DEVELOPMENT	215,000,000
023300100100	EDO STATE PUBLIC BUILDING	
025305200100	AND MAINTENANCE AGENCY	1,135,000,000
023303200100	EDO STATE DEVELOPMENT	
025305600100	CONTROL AGENCY	20,000,000
023303000100	NEW TOWNS DEVELOPMENT	
025305600200	AGENCY	20,000,000
020000000200	EDO STATE DEVELOPMENT AND	
025305300100	PROPERTY AGENCY	70,417,620
0200000000	EDO STATE GEOGRAPHICAL	
	INFORMATION SYSTEM (EDO	
026000200100	GIS).	270,000,000
	SUB TOTAL - ECONOMIC	
32600100300	SECTOR	18,341,068,977
LAW	AND JUSTICE SECTOR	
032600100100	MINISTRY OF JUSTICE	580,000,000
032600100200	LEGAL CONSULTANCY	100,000,000
	EDO STATE ADMINISTRATION OF	
	CRIMINAL JUSTICE MONITORING	10,000,000
032600100300	COMMITTEE	10,000,000
	LAW/JUSTICE REFORM	10,000,000
032600200100	COMMISSION	10,000,000
	STATE JUDICIAL SERVICE	124,000,000
031801100100	COMMISSION HUDICIARY High Court of Justice	3,150,000,000
032605100100	JUDICIARY-High Court of Justice OFFICE OF THE STATE CHIEF	3,130,000,000
	OFFICE OF THE STATE CHIEF	22 222 222
000005100000		20 000 000
032605100200	JUDGE	20,000,000
032605100200 032605100300		10,000,000
	JUDGE	

	The second secon	
000005100500	SEED MONEY REVOLVING FUND	10,000,000
032605100500	FOR PROBATE MATTERS	10,000,000
000605100500	WITNESS SUMMONS	10,000,000
032605100500	PROGRAMME	10,000,000
032605100700	RETREAT FOR JUDGES	30,000,000
	SPECIAL OVERHEAD FOR	
000005100000	JUDICIARY (Judicial Officers and	150,000,000
032605100800	3 Admin Heads)	150,000,000
000005100000	ESTACODE FOR EDO STATE	200 000 000
032605100900	JUDICIARY	200,000,000
000005400100	EDO STATE MULTI-DOOR	20,000,000
032605400100	COURTHOUSE	20,000,000
	SUB-TOTAL - LAW AND JUSTICE	4 404 000 000
	SECTOR	4,424,000,000
	SOCIAL SECTOR	
051000100100	MINISTRY OF YOUTHS AND	100,000,000
051300100100	HUMANITARIAN AFFAIRS	198,000,000
	MINISTRY OF SOCIAL	
051400100100	DEVELOPMENT AND GENDER	210,000,000
051400100100	ISSUES	210,000,000
051000100100	GENDER BASED VIOLENCE	150,000,000
051300400100	ADMINISTRATION	150,000,000
	EDO STATE TASKFORCE	
051405400100	AGAINST HUMAN TRAFFICKING	25 000 000
051405400100	AND OTHER RELATED MATTERS	35,000,000
051405500100	N-CARES SECREATARIAT	40,000,000
011100101000	SOCIAL INVESTMENT	10,000,000
011100101000	PROGRAMME OFFICE	40,000,000
011101300800	SDGs/MDG/CGS UNIT STATE CASH TRANSFER UNIT	10,000,000
051300100200		20,000,000
051200100600	EDO STATE FIRE SERVICE DEPARTMENT	88 000 000
051300100600	STATE EMERGENCY	88,000,000
051200100700		10,000,000
051300100700	MANAGEMENT AGENCY (SEMA) CHRISTIAN PILGRIM WELFARE	10,000,000
051300100800	BOARD	10,000,000
031300100800	MUSLIM PILGRIMS WELFARE	10,000,000
051300100900	BOARD	20,000,000
051700100900	MINISTRY OF EDUCATION	990,000,000
031700100100	DIRECTORATE OF EDUCATIONAL	990,000,000
051700100200	QUALITY AND ACCOUNTABILITY	100,000,000
031700100200	DIRECTORATE OF HIGHER	100,000,000
051700100300	EDUCATION EDUCATION	100,000,000
031700100300	STATE UNIVERSAL BASIC	100,000,000
051700300100	EDUCATION BOARD	460,000,000
051700300100	100000000000000000000000000000000000000	40,000,000
031700800100	STATE LIBRARY BOARD	40,000,000

	EDO STATE POLYTECHNIC,	200 000 000
051701800100	USEN	320,000,000
	EDO STATE COLLEGE OF	222 222 222
051701900300	EDUCATION	330,000,000
	AMBROSE ALLI UNIVERSITY,	600,000,000
051702100100	EKPOMA	600,000,000
	EDO STATE UNIVERSITY,	
051702200100	UZAIRUE	300,000,000
	EDO STATE SECONDARY	7 600 000 000
051705100100	EDUCATION BOARD	7,600,000,000
	BOARD FOR TECHNICAL AND	
051705300100	VOCATIONAL EDUCATION	425,000,000
	AGENCY FOR ADULT, NON-	
	FORMAL AND CONTINUING	100 000 000
051706700100	EDUCATION	100,000,000
051706800100	IDEAS	30,000,000
051700300300	EDO STAR	1,500,000,000
051700300400	EDO BESST	100,000,000
052100100100	MINISTRY OF HEALTH	1,020,000,000
052100100200	OSSIOMO LEPROSARIUM	40,000,000
	HOSPITAL MANAGEMENT	
052110200100	AGENCY	6,800,000,000
	TRADITIONAL/ALTERNATIVE	
052110300100	MEDICINE BOARD	10,000,000
	EDO STATE PRIMARY HEALTH	- 100 000 000
052100300100	CARE DEVELOPMENT AGENCY	5,400,000,000
	EDO STATE HEALTH INSURANCE	222 222 222
052100100600	COMMISSION	299,000,000
	EDO STATE COLLEGE OF	500,000,000
052110400100	NURSING SCIENCES	600,000,000
052111300100	ESSENTIAL DRUG PROGRAMME	470,000,000
	MINISTRY OF ENVIRONMENT	250 014 770
053500100100	AND SUSTAINABILITY	358,014,779
	EDO STATE FLOOD, EROSION	
	AND WATERSHED MANAGEMENT	90,000,000
053500100400	AGENCY	82,000,000
	EDO STATE PARKS AND	40,000,000
053500100800	GARDENS AGENCY	40,000,000
	EDO STATE ENVIRONMENTAL	
	AND WASTE MANAGEMENT	75,000,000
053505300100	BOARD	73,000,000
	PROVISION OF MONTHLY	
	SUBVENTION INCLUDING HIRING	· "神奇, · · · · · · · · · · · · · · · · · · ·
05050500000	OF UNSKILLED LABOUR	500,000,000
053505300200	(Sweeping Contracts) EDO STATE SIGNAGE AGENCY	50,000,000
053500100900	EDU STATE SIGNAGE AGENCI	30,000,000

g h i j O	Commission House of Assembly Service Commission Edo State Health Insurance Commission Edo State Audit Commission Local Government Service Commission SUB-TOTAL - CFRC (Salaries)	38,500,000 66,000,000 - 19,800,000 - 201,300,000.00
h i j	House of Assembly Service Commission Edo State Health Insurance Commission Edo State Audit Commission Local Government Service	66,000,000
h i j	House of Assembly Service Commission Edo State Health Insurance Commission Edo State Audit Commission Local Government Service	66,000,000
h	House of Assembly Service Commission Edo State Health Insurance Commission Edo State Audit Commission	66,000,000
h	House of Assembly Service Commission Edo State Health Insurance	66,000,000
4. 4. 10.00	House of Assembly Service Commission	
4. 4. 10.00	House of Assembly Service	
g		38,500,000
	0	20 500 000
4	State Independent Electoral	
f	Law Reform Commission	29,700,000
e		6,600,000
	Auditor General (Local	
d	Auditor General (State)	6,600,000
C	Civil Service Commission	16,500,000
b	Office of the Deputy Governor	8,800,000
a a	Office of the Governor	8,800,000
21010103	CONSOLIDATED REVENUE FUNDS CHARGES	0.51
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW AND JUSTICE AND SOCIAL SECTORS	98,661,777,994.68
F	SUB-TOTAL - SOCIAL SECTOR	32,570,014,779.12
055100100200	RULERS AND CHIEFS	20,000,000
	COUNCIL OF TRADITIONAL	, , , , , , , , , , , , , , , , , , , ,
055100100100	AND CHIEFTAINCY AFFAIRS	170,000,000
	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY	
053900200300	COMPETITIONS	200,000,000
	EDO QUEENS AND FA	
053900200200	BENDEL INSURANCE (Office of the Deputy Gov)	300,000,000
053905200100	overseas trip)	700,000,000
	SPORTS COMPETITION (including	• •
	ACTIVITIES/SPONSORSHIP OF	
053905100100	COMMISSION OTHER SPORTING	1,560,000,000
0500051051	EDO STATE SPORTS	
	COMMISSION	50,000,000
053500101100	EDO STATE FORESTRY	

	The state of the s	
21030101	Gratuity	1,200,000,000
21030102	Pension	12,000,000,000
21020200	SOCIAL CONTRIBUTIONS	3,450,000,000
	State Health Insurance	
21020201	Contribution	600,000,000
21020202	Contributory Pensions	2,000,000,000
21020203	Group Life Insurance	350,000,000
	Accrued Pension Rights Sinking	
21020206	Fund	500,000,000
	SUB-TOTAL - SOCIAL	45.550.000.000
	BENEFITS/CONTRIBUTION	16,650,000,000
	MISCELLANEOUS EXPENSES	1 820 862 414
22021000	GENERAL	1,830,863,414
22021041	CONTINGENCY	1 920 362 414
a	Future Generation Funds (5% IGR)	1,830,863,414
	SUB-TOTAL - MISCELLANEOUS	1,830,863,414
	EXPENSES	1,830,803,414
	FINANCIAL CHARGES-GENERAL	992,792,711
22020901	Bank Charges (Local)	2,000,000,000
22020904	Others: Contractual Obligations	5,083,553,978
22020905	Servicing of External Loans	2,201,823,121
22020907	Service of Bonds (FGN)	10,005,271,326
22020908	Servicing of Internal Loans	8,728,843,325
22020909	Guaranteed Loans	7,920,000,000
22020906	Remittance to Bond sinking funds	7,920,000,000
	SUB-TOTAL -FINANCIAL	36,932,284,460
	CHARGES	30,932,234,400
-	TOTAL CERC	55,614,447,874
And the Samuel	TOTAL CFRC	00,017,771,017
N. C. S. C.	GRAND TOTAL RECURRENT	
	EXPENDITURE	
	(CFRC+PERSONNEL/OVERHEAD	
	COST)	154,276,225,868.96
	COSI	

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STATUS.

SECOND SCHEDULE CAPITAL EXPENDITURE

ADMINISTRATIVE	- Project Charles and Sand	NOT DIVIDING
CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	ADMINISTRATION SECTOR	
011100100200	Office of the Governor (Deputy Governor's Office)	20,000,000.00
011100100200	Edo State Public Procurement	20,000,000.00
011101000100	Agency (EDPPA)	50,000,000.00
011101000100	Office of the Secretary to the State	30,000,000.00
011101300100	Government	5,000,000.00
0111101300100	General Services	3,000,000,000.00
011111300100	Government House and Protocol	4,300,000,000.00
012400100100	Ministry of Public Safety and Security	50,000,000.00
011200300100	Edo State House of Assembly	12,930,000,000.00
011200000100	Edo State House of Assembly Service	12,500,000,000.00
011200400100	Commission	100,000,000.00
011200100100	Ministry of Communication and	100,000,000.00
012300100100	Orientation	2,000,000,000.00
012500100100	Office of the Head of Service	0.00
	John Odigie Oyegun Public Sérvice	
012500600100	Academy	400,000,000.00
	Edo State Public Building and	The second transfer is the second
025300100200	Maintenance Agency	16,456,000,000.00
014000100100	Office of the Auditor-General (State)	40,000,000.00
	Office of the Auditor-General (Local	
014000200100	Govt)	20,000,000.00
014700100100	Civil Service Commission	20,000,000.00
	Edo State Independent Electoral	
014800100100	Commission	100,000,000.00
011111100200	Public Private Partnership - PPP	200,000,000.00
	Sub-Total - Administration Sector	39,691,000,000.00
(4)	44	
CANTEZ PARTICIO	ECONOMIC SECTOR	English S. W. S. and W. S.
	Ministry of Agriculture and Food	
021500100100	Security	700,000,000.00
021500100400	Livestock	500,000,000.00
021500100500	Fisheries	0.00
	Edo State Colleges of Agriculture and	
021502100100	Natural Resources	2,700,000,000.00
021510200200	FADAMA	1,500,000,000.00
022000100100	Ministry of Finance	10,718,657,103.48
022000800100	Edo State Internal Revenue Service	2,000,000,000.00
000001000100	Edo State Investment Promotion	F0 000 000 00
022201800100	Council	50,000,000.00
000000100100	Ministry of Business, Trade and	0.500.000.000.00
022200100100	Cooperatives	2,500,000,000.00

	Ministry of Digital Economy, Science	100,000,000.00
022800100100	and Technology	100,000,000.00
	Directorate of Information and	
	Communication Technology (ICT)	6 000 000 000 00
022800700100	Agency	6,000,000,000.00
022800800100	Skill Development Agency	2,500,000,000.00
022900100100	Edo State Transport Authority	6,000,000,000.00
	Edo State Traffic Management	
022905500100	Agency (EDSTMA)	50,000,000.00
023305200100	Ministry of Mining and Energy	100,000,000.00
	Edo State Electricity Regulatory	
023100100100	Commission	2,000,000,000.00
023100300100	Edo State Electrification Agency	600,000,000.00
	Edo State Oil Producing Areas	
023305300100	Development Commission	8,000,000,000.00
023400100100	Ministry of Roads and Bridges	43,000,000,000.00
	Ministry of Arts, Culture and	
023600100100	Tourism	2,550,000,000.00
023605200100	Edo State Tourism Agency	400,000,000.00
020000200100	Ministry of Budget and Economic	
023800100100	Planning	350,000,000.00
020000100100	Other Capital Projects - Government	
	Counterpart Cash Contribution Fund	
023800100200	(GCCC)	2,500,000,000.00
020000100200	Accelerated Road Development	
.023800100300	Programme (SEEFOR+)	2,700,000,000.00
020000100000	RURAL ACCESS AGRICULTURAL	
021502100500	MOBILITY PROJECT (RAAMP)	500,000,000.00
021002100000	Community and Social Development	and the second second
011101300200	Programme (CSDP)	1,700,000,000.00
011101000200	Sustainable Development Goals -	
011101300800	SDGs	600,000,000.00
025200100100	Ministry of Water Resources	30,000,000.00
025210200100	Edo State Water Corporation (Board)	500,000,000.00
023210200100	Edo State Small Town and Rural	1.7
025210300100	Water Supply and Sanitation Agency	500,000,000.00
02021000100	Ministry of Housing, Urban and	
025300100100	Regional Planning and Development	4,000,000,000.00
02000100100	Edo State Development and Property	
025305300100	Agency	515,000,000.00
02000000100	Edo State Geographical Information	
026000200100	System (Edo GIS)	1,260,086,936.78
020000200100	Sub-Total - Economic Sector	107,123,744,040.26
7-1	LAW AND JUSTICE SECTOR	The state of the s
A Property of the Control of the Con	Edo State Judicial Service	
031801100100	Commission	30,000,000
001001100100		and the same of th
H HILL	11	The state of the state of
	THE PROPERTY OF THE PROPERTY O	F Will all and All All
Wolf wildings	Work House	THE WAR THE PARTY OF THE PARTY

032600100100	Ministry of Justice/Attorney General	100,000,000
032600200100	Law Reform Commission	50,000,000
032605100100	Judiciary (High Court of Justice)	2,000,000,000
032605400100	Edo State Multi-Door Court House	0
	Sub-Total - Law and Justice Sector	2,180,000,000.00
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	SOCIAL SECTOR	
051000100100	Ministry of Youths and Gender	2 252 222 222 22
051300100100	Affairs	2,050,000,000.00
052005100000		1 000 000 000 00
053905100200	Sports Commission	1,000,000,000.00
051400100100	Ministry of Social Development and Humanitarian Affairs	100,000,000.00
031400100100	Trumaman Anan's	100,000,000.00
051700100100	Ministry of Education	7,000,000,000.00
001100100	State Universal Basic Education	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
051700300100	Board	5,000,000,000.00
S. C. A. C.	Edo State Secondary Education	
051705100100	Board	400,000,000.00
	Edo State Board for Technical and	
051705300100	Vocation Education	500,000,000.00
022806000100	IDEAS	500,000,000.00
050100100100		10,000,000,000,00
052100100100	Ministry of Health	19,000,000,000.00
052500100100	Ministry of Environment and	2 000 000 000 00
053500100100	Sustainability Edo State Flood and Erosion	2,000,000,000.00
053500100400	Watershed and Management Agency	2,000,000,000.00
000000100100	Ministry of Local Government,	2,000,000,000.00
055100100100	Community and Chieftaincy Affairs	5,000,000.00
	<i>j</i>	
	Sub-Total - Social Sector	39,555,000,000.00
	# W	_
	GRAND TOTAL (CAPITAL	
	EXPENDITURE)	188,549,744,040.26

This printed impression has been compared by me with the law which has been passed by Edo State House of Assembly and found by me to be a true and correctly printed copy of the said law.

20-8 22/12/2023

Clerk of the House of Assembly

Assented to by me this	32 ns	.day	Decem	BER	2023.
		Im			
	Governor of I	Edo Stat	of Nigeria		
	Governor of	Edo Stat	e of Nigeria		
					2022
Assent withheld by me the	is	day	of		2023.

Governor of Edo State of Nigeria.