



Edo State  
**GOVERNMENT**

**YEAR 2024**  
**PROPOSED**  
**BUDGET ESTIMATES**

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# **BUGDET SUMMARIES/OVERVIEW**

# EDO STATE OF NIGERIA

## 2024 CONSOLIDATED PROPOSED BUDGET SUMMARY (ADMINISTRATIVE SEGMENT)

S/NO	DETAILS	PROPOSED PROVISION	% OF PROP.	APPROVED REVISED PROVISION	% OF PROP.	APPROVED PROVISION	ACTUAL	APP. BUD. PERF.
		2024	2024	2023	2023	JAN-OCT, 2023	JAN-OCT, 2023	2023
		₦	%	₦	%	%	%	%
1	<b>Opening Balance</b>	10,000,000,000.00		23,242,247,926.45		23,242,247,926.45	23,242,247,926.45	100%
2	<b>Receipts:</b>							
3	<b>Statutory Allocation:</b>							
4	Edo State Government Share of Statutory Allocation	55,585,540,157.27	19%	44,654,616,797.72	19%	37,212,180,664.77	25,903,048,981.61	70%
5	Edo State Government Share of VAT	38,934,702,255.67	13%	31,195,585,213.06	13%	25,996,321,010.89	28,803,588,528.95	111%
6	Edo State Government Share of Other FAAC Revenues	76,566,099,011.62	26%	69,608,604,369.50	30%	58,007,170,307.92	62,424,641,498.35	108%
7	<b>Independent Revenue (IGR)</b>	72,692,568,484.66	25%	60,369,640,403.88	26%	50,308,033,669.90	36,885,609,402.95	73%
8	<b>Aids &amp; Grants</b>	10,000,000,000.00	3%	3,000,000,000.00	1%	2,500,000,000.00	-	0%
9	<b>Capital Development Fund (CDF) Receipts</b>	40,075,560,000.00	14%	26,333,312,073.55	11%	21,944,426,727.96	21,932,964,097.82	100%
10	<b>Total Current Year Receipts</b>	<b>293,854,469,909.22</b>	<b>100%</b>	<b>235,161,758,857.72</b>	<b>100%</b>	<b>195,968,132,381.43</b>	<b>175,949,852,509.68</b>	<b>90%</b>
11	<b>TOTAL PROJECTED FUNDS AVAILABLE</b>	<b>303,854,469,909.22</b>	<b>93%</b>	<b>258,404,006,784.17</b>	<b>92%</b>	<b>219,210,380,307.88</b>	<b>199,192,100,436.13</b>	<b>91%</b>
12	<b>Expenditure:</b>							
13	<b>A: Recurrent Debt</b>							
14	Financial Charges -General	36,932,284,460.03	25%	31,756,622,236.39	24%	26,463,851,863.66	24,005,445,261.97	<b>91%</b>
15	<b>Total Recurrent Debt</b>	<b>36,932,284,460.03</b>	<b>25%</b>	<b>31,756,622,236.39</b>	<b>24%</b>	<b>26,463,851,863.66</b>	<b>24,005,445,261.97</b>	<b>91%</b>
16	<b>B: Recurrent Non-Debt</b>							
17	Personnel Cost	45,716,277,994.68	42%	41,077,123,932.05	41%	34,230,936,610.04	31,990,102,354.28	<b>93%</b>
18	CRF Charges - Statutory Office Holder's Salaries	201,300,000.00	0%	183,000,000.00	0%	152,500,000.00	151,227,756.84	<b>99%</b>
19	CRF Charges - Pensions and Gratuities	16,650,000,000.00	15%	18,650,000,000.00	18%	15,541,666,666.67	13,632,454,885.41	<b>88%</b>
20	CRF Charges -Contingency (Future Generation Funds)	1,710,863,414.25	2%	-	0%	-	-	<b>#DIV/0!</b>
21	Overhead Cost	45,626,000,000.00	42%	40,957,083,468.70	41%	34,130,902,890.58	29,534,121,683.10	<b>87%</b>
22	<b>Total Recurrent Non-Debt</b>	<b>109,904,441,408.93</b>	<b>75%</b>	<b>100,867,207,400.75</b>	<b>76%</b>	<b>84,056,006,167.29</b>	<b>61,043,133,158.43</b>	<b>73%</b>
23	<b>TOTAL RECURRENT EXPENDITURE</b>	<b>146,836,725,868.96</b>	<b>45%</b>	<b>132,623,829,637.14</b>	<b>47%</b>	<b>110,519,858,030.95</b>	<b>81,632,428,773.35</b>	<b>74%</b>
24	<b>C: Capital Expenditure Based on Sectors</b>							
25	Administrative Sector	28,105,000,000.00	16%	31,103,998,680.54	21%	25,919,998,900.45	14,117,049,515.15	<b>54%</b>
26	Economic Sector	108,623,744,040.26	61%	90,833,573,263.45	61%	75,694,644,386.21	49,481,856,130.46	<b>65%</b>
27	Law and Justice Sector	2,180,000,000.00	1%	108,500,000.00	0%	90,416,666.67	52,802,500.00	<b>58%</b>
28	Social Sector	39,555,000,000.00	22%	25,680,105,203.04	17%	21,400,087,669.20	12,359,306,661.24	<b>58%</b>
29	<b>Total Capital Expenditure</b>	<b>178,463,744,040.26</b>	<b>100%</b>	<b>147,726,177,147.03</b>	<b>100%</b>	<b>123,105,147,622.52</b>	<b>55,503,799,773.19</b>	<b>45%</b>
30	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>178,463,744,040.26</b>	<b>55%</b>	<b>147,726,177,147.03</b>	<b>53%</b>	<b>123,105,147,622.52</b>	<b>55,503,799,773.19</b>	<b>45%</b>
31	<b>TOTAL EXPENDITURE (BUDGET SIZE)</b>	<b>325,300,469,909.22</b>	<b>xx</b>	<b>280,350,006,784.17</b>	<b>xx</b>	<b>233,625,005,653.47</b>	<b>137,136,228,546.54</b>	<b>59%</b>
32	<b>Budget Surplus/(Deficit)</b>	<b>(21,446,000,000.00)</b>	<b>7%</b>	<b>(21,946,000,000.00)</b>	<b>8%</b>	<b>(14,414,625,345.59)</b>	<b>8,366,783,311.74</b>	<b>0%</b>
33	<b>Financing of Deficit by Borrowing:</b>							
34	Internal Loans	5,000,000,000.00	23%	3,000,000,000.00	14%	2,500,000,000.00	-	<b>0%</b>
35	External Loans	16,446,000,000.00	77%	18,946,000,000.00	86%	15,788,333,333.33	351,000,000.00	<b>2%</b>
36	<b>TOTAL LOANS</b>	<b>21,446,000,000.00</b>	<b>100%</b>	<b>21,946,000,000.00</b>	<b>100%</b>	<b>18,288,333,333.33</b>	<b>1,479,233,049.12</b>	<b>8%</b>

## EDO STATE GOVERNMENT FY 2024 APROVED BUDGET

### CONSOLIDATED APPROVED BUDGET SUMMARY

Item	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
<b>Opening Balance</b>	<b>23,242,247,926.45</b>		<b>10,000,000,000.00</b>		<b>10,000,000,000.00</b>
<b>Recurrent Revenue</b>	<b>205,828,446,784.17</b>	-	<b>243,778,909,909.22</b>		<b>243,778,909,909.22</b>
11 - GOVERNMENT SHARE OF FAAC	145,458,806,380.29	-	171,086,341,424.56		171,086,341,424.56
12 - Independent Revenue	60,369,640,403.88	-	72,692,568,484.66		72,692,568,484.66
<b>Recurrent Expenditure</b>	<b>132,623,829,637.14</b>	-	<b>146,836,725,868.96</b>		<b>146,836,725,868.96</b>
21 - Personnel Cost	59,910,123,932.06	-	62,567,577,994.68		62,567,577,994.68
22 - Other Recurrent Costs	72,713,705,705.08	-	84,269,147,874.27		84,269,147,874.27
<b>Transfer to Capital Account</b>	<b>96,446,865,073.48</b>	-	<b>106,942,184,040.27</b>		<b>106,942,184,040.27</b>
<b>Capital Receipts</b>	<b>51,279,312,073.55</b>	-	<b>71,521,560,000.00</b>		<b>71,521,560,000.00</b>
13 - AID AND GRANTS	3,000,000,000.00	-	10,000,000,000.00		10,000,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) F	48,279,312,073.55	-	61,521,560,000.00		61,521,560,000.00
<b>3 - ASSETS (Capital Expenditure)</b>	<b>147,726,177,147.03</b>	<b>40,923,553,015.45</b>	<b>178,463,744,040.27</b>		<b>178,463,744,040.27</b>
<b>Total Revenue (including OB)</b>	<b>280,350,006,784.17</b>	-	<b>325,300,469,909.22</b>		<b>325,300,469,909.22</b>
<b>Total Expenditure</b>	<b>280,350,006,784.17</b>	<b>40,923,553,015.45</b>	<b>325,300,469,909.22</b>		<b>325,300,469,909.22</b>
<b>Closing Balance</b>	-	<b>-40,923,553,015.45</b>			-



# REVENUE CLASSIFICATION BY ADMINISTRATIVE SEGMENT

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## TOTAL REVENUE (INCLUDING CAPITAL RECEIPTS) BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
	<b>Total Revenue</b>	<b>257,107,758,857.72</b>	<b>-</b>	<b>315,300,469,909.22</b>	<b>-</b>	<b>315,300,469,909.22</b>
<b>10000000000</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>445,940,000.00</b>	<b>-</b>	<b>535,128,000.00</b>	<b>-</b>	<b>535,128,000.00</b>
<b>11100000000</b>	<b>GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)</b>	<b>25,000,000.00</b>	<b>-</b>	<b>30,000,000.00</b>	<b>-</b>	<b>30,000,000.00</b>
11101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	25,000,000.00	-	30,000,000.00	-	30,000,000.00
<b>16100000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT</b>	<b>3,500,000.00</b>	<b>-</b>	<b>4,200,000.00</b>	<b>-</b>	<b>4,200,000.00</b>
16100101300	LAGOS LIAISON OFFICE	2,500,000.00	-	3,000,000.00	-	3,000,000.00
16100101400	ABUJA LIAISON OFFICE	1,000,000.00	-	1,200,000.00	-	1,200,000.00
<b>12300000000</b>	<b>MINISTRY OF COMMUNICATION AND ORIENTATION</b>	<b>301,940,000.00</b>	<b>-</b>	<b>362,328,000.00</b>	<b>-</b>	<b>362,328,000.00</b>
12300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	200,000.00	-	240,000.00	-	240,000.00
12300300100	EDO BROADCASTING SERVICE - EBS	170,000,000.00	-	204,000,000.00	-	204,000,000.00
12301300100	GOVERNMENT PRINTING PRESS	100,000.00	-	120,000.00	-	120,000.00
12305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	131,640,000.00	-	157,968,000.00	-	157,968,000.00
<b>14000000000</b>	<b>AUDITOR GENERAL</b>	<b>115,500,000.00</b>	<b>-</b>	<b>138,600,000.00</b>	<b>-</b>	<b>138,600,000.00</b>
14000100100	AUDITOR GENERAL - STATE	15,500,000.00	-	18,600,000.00	-	18,600,000.00
14000200100	AUDITOR GENERAL (LOCAL GOVT)	100,000,000.00	-	120,000,000.00	-	120,000,000.00
<b>20000000000</b>	<b>ECONOMIC SECTOR</b>	<b>249,740,980,919.32</b>	<b>-</b>	<b>301,811,336,383.14</b>	<b>-</b>	<b>301,811,336,383.14</b>
<b>21500000000</b>	<b>MINISTRY OF AGRICULTURE AND FOOD SECURITY</b>	<b>987,470,000.00</b>	<b>-</b>	<b>1,064,964,000.00</b>	<b>-</b>	<b>1,064,964,000.00</b>
21500100100	MINISTRY OF AGRICULTURE	987,470,000.00	-	1,064,964,000.00	-	1,064,964,000.00
<b>22000000000</b>	<b>MINISTRY OF FINANCE</b>	<b>238,809,566,991.58</b>	<b>-</b>	<b>288,813,639,669.85</b>	<b>-</b>	<b>288,813,639,669.85</b>
22000100100	MINISTRY OF FINANCE	47,879,312,073.55	-	65,161,560,000.00	-	65,161,560,000.00
22000700100	OFFICE OF THE ACCOUNTANT GENERAL	145,458,806,380.29	-	171,086,341,424.56	-	171,086,341,424.56
22000800100	EDO STATE INTERNAL REVENUE SERVICE	45,471,448,537.74	-	52,565,738,245.29	-	52,565,738,245.29
<b>22200000000</b>	<b>MINISTRY OF BUSINESS, TRADE AND COOPERATIVES</b>	<b>162,757,000.00</b>	<b>-</b>	<b>195,308,400.00</b>	<b>-</b>	<b>195,308,400.00</b>
22200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	162,757,000.00	-	195,308,400.00	-	195,308,400.00
<b>22800000000</b>	<b>MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY</b>	<b>700,000.00</b>	<b>-</b>	<b>840,000.00</b>	<b>-</b>	<b>840,000.00</b>
22800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	700,000.00	-	840,000.00	-	840,000.00
<b>22900000000</b>	<b>EDO STATE TRANSPORT AUTHORITY</b>	<b>413,200,000.00</b>	<b>-</b>	<b>519,840,000.00</b>	<b>-</b>	<b>519,840,000.00</b>
22900100100	EDO STATE TRANSPORT AUTHORITY	163,200,000.00	-	219,840,000.00	-	219,840,000.00
22905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	250,000,000.00	-	300,000,000.00	-	300,000,000.00
<b>23100000000</b>	<b>EDO STATE ELECTRICITY REGULATION COMMISSION</b>	<b>20,300,000.00</b>	<b>-</b>	<b>24,360,000.00</b>	<b>-</b>	<b>24,360,000.00</b>
23100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	20,300,000.00	-	24,360,000.00	-	24,360,000.00
<b>23400000000</b>	<b>MINISTRY OF ROADS AND BRIDGES</b>	<b>128,650,000.00</b>	<b>-</b>	<b>130,380,000.00</b>	<b>-</b>	<b>130,380,000.00</b>
23400100100	MINISTRY OF ROADS AND BRIDGES	128,650,000.00	-	130,380,000.00	-	130,380,000.00
<b>23600000000</b>	<b>MINISTRY OF ARTS, CULTURE AND TOURISM</b>	<b>50,000,000.00</b>	<b>-</b>	<b>60,000,000.00</b>	<b>-</b>	<b>60,000,000.00</b>
23600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	50,000,000.00	-	60,000,000.00	-	60,000,000.00
<b>25200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>64,500,000.00</b>	<b>-</b>	<b>77,400,000.00</b>	<b>-</b>	<b>77,400,000.00</b>
25210200100	EDO STATE URBAN WATER CORPORATION	64,500,000.00	-	77,400,000.00	-	77,400,000.00
<b>25300000000</b>	<b>MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT</b>	<b>1,763,057,563.00</b>	<b>-</b>	<b>2,115,669,075.60</b>	<b>-</b>	<b>2,115,669,075.60</b>
25300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	1,225,022,602.00	-	1,470,027,122.40	-	1,470,027,122.40
25305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	538,034,961.00	-	645,641,953.20	-	645,641,953.20
<b>26000000000</b>	<b>EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)</b>	<b>7,340,779,364.74</b>	<b>-</b>	<b>8,808,935,237.69</b>	<b>-</b>	<b>8,808,935,237.69</b>
26000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	7,340,779,364.74	-	8,808,935,237.69	-	8,808,935,237.69
<b>30000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>473,000,000.00</b>	<b>-</b>	<b>567,600,000.00</b>	<b>-</b>	<b>567,600,000.00</b>
<b>31800000000</b>	<b>JUDICIARY</b>	<b>473,000,000.00</b>	<b>-</b>	<b>567,600,000.00</b>	<b>-</b>	<b>567,600,000.00</b>
31805100100	HIGH COURT OF JUSTICE	473,000,000.00	-	567,600,000.00	-	567,600,000.00
<b>50000000000</b>	<b>SOCIAL SECTOR</b>	<b>6,447,837,938.40</b>	<b>-</b>	<b>12,386,405,526.08</b>	<b>-</b>	<b>12,386,405,526.08</b>
<b>51300000000</b>	<b>MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS</b>	<b>25,000,000.00</b>	<b>-</b>	<b>29,000,000.00</b>	<b>-</b>	<b>29,000,000.00</b>
51300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	25,000,000.00	-	29,000,000.00	-	29,000,000.00
<b>51400000000</b>	<b>MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES</b>	<b>5,500,000.00</b>	<b>-</b>	<b>6,600,000.00</b>	<b>-</b>	<b>6,600,000.00</b>

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## TOTAL REVENUE (INCLUDING CAPITAL RECEIPTS) BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
51400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	5,500,000.00	-	6,600,000.00	-	6,600,000.00
<b>51700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>4,209,717,938.40</b>	-	<b>5,451,661,526.08</b>	-	<b>5,451,661,526.08</b>
51700100100	MINISTRY OF EDUCATION	1,209,717,938.40	-	1,451,661,526.08	-	1,451,661,526.08
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	2,800,000,000.00	-	3,000,000,000.00	-	3,000,000,000.00
51706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	200,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00
<b>52100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>1,640,020,000.00</b>	-	<b>4,218,024,000.00</b>	-	<b>4,218,024,000.00</b>
52100100100	MINISTRY OF HEALTH	240,020,000.00	-	2,538,024,000.00	-	2,538,024,000.00
52110200100	HOSPITAL MANAGEMENT AGENCY	1,400,000,000.00	-	1,680,000,000.00	-	1,680,000,000.00
<b>53500000000</b>	<b>MINISTRY OF ENVIRONMENT AND SUSTAINABILITY</b>	<b>567,600,000.00</b>	-	<b>2,681,120,000.00</b>	-	<b>2,681,120,000.00</b>
53500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	567,600,000.00	-	681,120,000.00	-	681,120,000.00
53500100900	EDO STATE SIGNAGE AGENCY	-	-	2,000,000,000.00	-	2,000,000,000.00



# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
	<b>Total Recurrent Revenue</b>	<b>205,828,446,784.17</b>	-	<b>243,778,909,909.22</b>	-	<b>243,778,909,909.22</b>
<b>1000000000</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>445,940,000.00</b>	-	<b>535,128,000.00</b>	-	<b>535,128,000.00</b>
<b>1110000000</b>	<b>GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)</b>	<b>25,000,000.00</b>	-	<b>30,000,000.00</b>	-	<b>30,000,000.00</b>
11101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	25,000,000.00	-	30,000,000.00	-	30,000,000.00
<b>1610000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT</b>	<b>3,500,000.00</b>	-	<b>4,200,000.00</b>	-	<b>4,200,000.00</b>
16100101300	LAGOS LIAISON OFFICE	2,500,000.00	-	3,000,000.00	-	3,000,000.00
16100101400	ABUJA LIAISON OFFICE	1,000,000.00	-	1,200,000.00	-	1,200,000.00
<b>1230000000</b>	<b>MINISTRY OF COMMUNICATION AND ORIENTATION</b>	<b>301,940,000.00</b>	-	<b>362,328,000.00</b>	-	<b>362,328,000.00</b>
12300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	200,000.00	-	240,000.00	-	240,000.00
12300300100	EDO BROADCASTING SERVICE - EBS	170,000,000.00	-	204,000,000.00	-	204,000,000.00
12301300100	GOVERNMENT PRINTING PRESS	100,000.00	-	120,000.00	-	120,000.00
12305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	131,640,000.00	-	157,968,000.00	-	157,968,000.00
<b>1400000000</b>	<b>AUDITOR GENERAL</b>	<b>115,500,000.00</b>	-	<b>138,600,000.00</b>	-	<b>138,600,000.00</b>
14000100100	AUDITOR GENERAL - STATE	15,500,000.00	-	18,600,000.00	-	18,600,000.00
14000200100	AUDITOR GENERAL (LOCAL GOVT)	100,000,000.00	-	120,000,000.00	-	120,000,000.00
<b>2000000000</b>	<b>ECONOMIC SECTOR</b>	<b>201,461,668,845.77</b>	-	<b>236,289,776,383.14</b>	-	<b>236,289,776,383.14</b>
<b>2150000000</b>	<b>MINISTRY OF AGRICULTURE AND FOOD SECURITY</b>	<b>387,470,000.00</b>	-	<b>464,964,000.00</b>	-	<b>464,964,000.00</b>
21500100100	MINISTRY OF AGRICULTURE	387,470,000.00	-	464,964,000.00	-	464,964,000.00
<b>2200000000</b>	<b>MINISTRY OF FINANCE</b>	<b>191,130,254,918.03</b>	-	<b>223,892,079,669.85</b>	-	<b>223,892,079,669.85</b>
22000100100	MINISTRY OF FINANCE	200,000,000.00	-	240,000,000.00	-	240,000,000.00
22000700100	OFFICE OF THE ACCOUNTANT GENERAL	145,458,806,380.29	-	171,086,341,424.56	-	171,086,341,424.56
22000800100	EDO STATE INTERNAL REVEUNE SERVICE	45,471,448,537.74	-	52,565,738,245.29	-	52,565,738,245.29
<b>2220000000</b>	<b>MINISTRY OF BUSINESS, TRADE AND COOPERATIVES</b>	<b>162,757,000.00</b>	-	<b>195,308,400.00</b>	-	<b>195,308,400.00</b>
22200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	162,757,000.00	-	195,308,400.00	-	195,308,400.00
<b>2280000000</b>	<b>MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY</b>	<b>700,000.00</b>	-	<b>840,000.00</b>	-	<b>840,000.00</b>
22800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	700,000.00	-	840,000.00	-	840,000.00
<b>2290000000</b>	<b>EDO STATE TRANSPORT AUTHORITY</b>	<b>413,200,000.00</b>	-	<b>519,840,000.00</b>	-	<b>519,840,000.00</b>
22900100100	EDO STATE TRANSPORT AUTHORITY	163,200,000.00	-	219,840,000.00	-	219,840,000.00
22905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	250,000,000.00	-	300,000,000.00	-	300,000,000.00
<b>2310000000</b>	<b>EDO STATE ELECTRICITY REGULATION COMMISSION</b>	<b>20,300,000.00</b>	-	<b>24,360,000.00</b>	-	<b>24,360,000.00</b>
23100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	20,300,000.00	-	24,360,000.00	-	24,360,000.00
<b>2340000000</b>	<b>MINISTRY OF ROADS AND BRIDGES</b>	<b>128,650,000.00</b>	-	<b>130,380,000.00</b>	-	<b>130,380,000.00</b>
23400100100	MINISTRY OF ROADS AND BRIDGES	128,650,000.00	-	130,380,000.00	-	130,380,000.00
<b>2360000000</b>	<b>MINISTRY OF ARTS, CULTURE AND TOURISM</b>	<b>50,000,000.00</b>	-	<b>60,000,000.00</b>	-	<b>60,000,000.00</b>
23600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	50,000,000.00	-	60,000,000.00	-	60,000,000.00
<b>2520000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>64,500,000.00</b>	-	<b>77,400,000.00</b>	-	<b>77,400,000.00</b>
25210200100	EDO STATE URBAN WATER CORPORATION	64,500,000.00	-	77,400,000.00	-	77,400,000.00
<b>2530000000</b>	<b>MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMEN</b>	<b>1,763,057,563.00</b>	-	<b>2,115,669,075.60</b>	-	<b>2,115,669,075.60</b>
25300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	1,225,022,602.00	-	1,470,027,122.40	-	1,470,027,122.40

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## RECURRENT REVENUE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
25305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	538,034,961.00	-	645,641,953.20	-	645,641,953.20
<b>26000000000</b>	<b>EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)</b>	<b>7,340,779,364.74</b>	-	<b>8,808,935,237.69</b>	-	<b>8,808,935,237.69</b>
26000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	7,340,779,364.74	-	8,808,935,237.69	-	8,808,935,237.69
<b>30000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>473,000,000.00</b>	-	<b>567,600,000.00</b>	-	<b>567,600,000.00</b>
<b>31800000000</b>	<b>JUDICIARY</b>	<b>473,000,000.00</b>	-	<b>567,600,000.00</b>	-	<b>567,600,000.00</b>
31805100100	HIGH COURT OF JUSTICE	473,000,000.00	-	567,600,000.00	-	567,600,000.00
<b>50000000000</b>	<b>SOCIAL SECTOR</b>	<b>3,447,837,938.40</b>	-	<b>6,386,405,526.08</b>	-	<b>6,386,405,526.08</b>
<b>51300000000</b>	<b>MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS</b>	<b>25,000,000.00</b>	-	<b>29,000,000.00</b>	-	<b>29,000,000.00</b>
51300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	25,000,000.00	-	29,000,000.00	-	29,000,000.00
<b>51400000000</b>	<b>MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES</b>	<b>5,500,000.00</b>	-	<b>6,600,000.00</b>	-	<b>6,600,000.00</b>
51400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	5,500,000.00	-	6,600,000.00	-	6,600,000.00
<b>51700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>1,209,717,938.40</b>	-	<b>1,451,661,526.08</b>	-	<b>1,451,661,526.08</b>
51700100100	MINISTRY OF EDUCATION	1,209,717,938.40	-	1,451,661,526.08	-	1,451,661,526.08
<b>52100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>1,640,020,000.00</b>	-	<b>2,218,024,000.00</b>	-	<b>2,218,024,000.00</b>
52100100100	MINISTRY OF HEALTH	240,020,000.00	-	538,024,000.00	-	538,024,000.00
52110200100	HOSPITAL MANAGEMENT AGENCY	1,400,000,000.00	-	1,680,000,000.00	-	1,680,000,000.00
<b>53500000000</b>	<b>MINISTRY OF ENVIRONMENT AND SUSTAINABILITY</b>	<b>567,600,000.00</b>	-	<b>2,681,120,000.00</b>	-	<b>2,681,120,000.00</b>
53500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	567,600,000.00	-	681,120,000.00	-	681,120,000.00
53500100900	EDO STATE SIGNAGE AGENCY	-	-	2,000,000,000.00	-	2,000,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## CAPITAL RECEIPTS BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustme nts	2024 Approved Budget
	<b><i>Total Capital Receipts</i></b>	<b><i>51,279,312,073.55</i></b>	<b><i>-</i></b>	<b><i>71,521,560,000.00</i></b>	<b><i>-</i></b>	<b><i>71,521,560,000.00</i></b>
<b>20000000000</b>	<b>ECONOMIC SECTOR</b>	<b>48,279,312,073.55</b>	-	<b>65,521,560,000.00</b>	-	<b>65,521,560,000.00</b>
<b>21500000000</b>	<b>MINISTRY OF AGRICULTURE AND FOOD SECURITY</b>	<b>600,000,000.00</b>	-	<b>600,000,000.00</b>	-	<b>600,000,000.00</b>
21500100100	MINISTRY OF AGRICULTURE	600,000,000.00	-	600,000,000.00	-	600,000,000.00
<b>22000000000</b>	<b>MINISTRY OF FINANCE</b>	<b>47,679,312,073.55</b>	-	<b>64,921,560,000.00</b>	-	<b>64,921,560,000.00</b>
22000100100	MINISTRY OF FINANCE	47,679,312,073.55	-	64,921,560,000.00	-	64,921,560,000.00
<b>50000000000</b>	<b>SOCIAL SECTOR</b>	<b>3,000,000,000.00</b>	-	<b>6,000,000,000.00</b>	-	<b>6,000,000,000.00</b>
<b>51700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>3,000,000,000.00</b>	-	<b>4,000,000,000.00</b>	-	<b>4,000,000,000.00</b>
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	2,800,000,000.00	-	3,000,000,000.00	-	3,000,000,000.00
51706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	200,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00
<b>52100000000</b>	<b>MINISTRY OF HEALTH</b>	-	-	<b>2,000,000,000.00</b>	-	<b>2,000,000,000.00</b>
52100100100	MINISTRY OF HEALTH	-	-	2,000,000,000.00	-	2,000,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## REVENUE BY ECONOMIC CLASSIFICATION

Code	Economic	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
<b>1</b>	<b>Revenue</b>	<b><u>257,107,758,857.72</u></b>	-	<b><u>315,300,469,909.22</u></b>	-	<b><u>315,300,469,909.22</u></b>
<b>11</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b><u>145,458,806,380.29</u></b>	-	<b><u>171,086,341,424.56</u></b>	-	<b><u>171,086,341,424.56</u></b>
<b>1101</b>	<b>GOVERNMENT SHARE OF FAAC</b>	<b><u>145,458,806,380.29</u></b>	-	<b><u>171,086,341,424.56</u></b>	-	<b><u>171,086,341,424.56</u></b>
<b>110101</b>	<b>STATE GOVERNMENT SHARE OF STATUTORY REVENUES</b>	<b><u>94,259,195,592.55</u></b>	-	<b><u>104,690,118,952.09</u></b>	-	<b><u>104,690,118,952.09</u></b>
11010101	Statutory Allocation	44,654,616,797.72	-	55,585,540,157.27	-	55,585,540,157.27
11010104	Derivation	49,604,578,794.82	-	49,104,578,794.82	-	49,104,578,794.82
<b>110102</b>	<b>STATE GOVERNMENT SHARE OF VAT</b>	<b><u>31,195,585,213.06</u></b>	-	<b><u>38,934,702,255.67</u></b>	-	<b><u>38,934,702,255.67</u></b>
11010201	Share Of VAT	31,195,585,213.06	-	38,934,702,255.67	-	38,934,702,255.67
<b>110103</b>	<b>STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	<b><u>20,004,025,574.68</u></b>	-	<b><u>27,461,520,216.80</u></b>	-	<b><u>27,461,520,216.80</u></b>
11010305	Faac Special Allocations	16,790,245,432.98	-	18,648,294,519.57	-	18,648,294,519.57
11010309	Exchange Rate Gain	182,997,757.62	-	3,329,097,757.62	-	3,329,097,757.62
11010314	Refund of Excess Bank Charges	209,907,856.46	-	2,099,078,506.46	-	2,099,078,506.46
11010315	Other FGN FAAC Fund	2,820,874,527.62	-	3,385,049,433.14	-	3,385,049,433.14
<b>12</b>	<b>Independent Revenue</b>	<b><u>60,369,640,403.88</u></b>	-	<b><u>72,692,568,484.66</u></b>	-	<b><u>72,692,568,484.66</u></b>
<b>1201</b>	<b>Tax Revenue</b>	<b><u>43,145,893,537.74</u></b>	-	<b><u>48,011,449,574.56</u></b>	-	<b><u>48,011,449,574.56</u></b>
<b>120101</b>	<b>Personal Taxes</b>	<b><u>39,495,893,537.74</u></b>	-	<b><u>43,391,974,262.02</u></b>	-	<b><u>43,391,974,262.02</u></b>
12010101	Personal Taxes	26,695,893,537.74	-	28,188,257,682.10	-	28,188,257,682.10
12010108	Personal Direct Assessment	2,000,000,000.00	-	5,412,629,269.61	-	5,412,629,269.61
12010112	Personal Tax Audit	10,000,000,000.00	-	9,791,087,310.32	-	9,791,087,310.32
12010199	Personal Tax Account	800,000,000.00	-	-	-	-
<b>120103</b>	<b>OTHER TAXES</b>	<b><u>3,650,000,000.00</u></b>	-	<b><u>4,619,475,312.53</u></b>	-	<b><u>4,619,475,312.53</u></b>
12010303	WITHHOLDING TAX	3,000,000,000.00	-	3,480,165,409.92	-	3,480,165,409.92
12010304	STAMP DUTY	90,000,000.00	-	107,471,460.60	-	107,471,460.60
12010307	CAPITAL GAIN TAX	60,000,000.00	-	70,761,364.61	-	70,761,364.61
12010309	Consumption Tax	500,000,000.00	-	563,995,596.41	-	563,995,596.41
12010310	Lotteries Tax	-	-	397,081,481.00	-	397,081,481.00
<b>1202</b>	<b>Non-Tax Revenue</b>	<b><u>17,223,746,866.14</u></b>	-	<b><u>24,681,118,910.11</u></b>	-	<b><u>24,681,118,910.11</u></b>
<b>120201</b>	<b>Licences - General</b>	<b><u>1,701,020,000.00</u></b>	-	<b><u>3,076,478,160.00</u></b>	-	<b><u>3,076,478,160.00</u></b>
12020109	Registration Of Voluntary Organisations	25,000,000.00	-	29,000,000.00	-	29,000,000.00
12020119	Fishing Permits	80,000,000.00	-	3,240,000.00	-	3,240,000.00
12020129	Pool Betting & Casino Licences	11,000,000.00	-	13,000,601.16	-	13,000,601.16
12020132	Motor Vehicle License	163,000,000.00	-	195,009,017.35	-	195,009,017.35
12020133	Drivers' Licences	90,000,000.00	-	104,004,809.26	-	104,004,809.26
12020136	Health Facilities Licences	29,020,000.00	-	139,800,000.00	-	139,800,000.00
12020141	Dealer's Licence	7,000,000.00	-	10,460,300.58	-	10,460,300.58
12020142	Carrier Permit	53,000,000.00	-	47,902,104.05	-	47,902,104.05
12020143	Hackney Permit	55,000,000.00	-	65,003,015.39	-	65,003,015.39
12020144	Games and Sawmillers	1,140,000,000.00	-	2,382,056,508.75	-	2,382,056,508.75
12020145	Miscellaneous Receipt (Licenses)	48,000,000.00	-	87,001,803.47	-	87,001,803.47
<b>120204</b>	<b>Fees - General</b>	<b><u>12,284,081,905.14</u></b>	-	<b><u>16,974,778,759.41</u></b>	-	<b><u>16,974,778,759.41</u></b>
12020401	Court Fees	370,000,000.00	-	552,000,000.00	-	552,000,000.00
12020417	Contractor Registration Fees	75,000,000.00	-	90,000,000.00	-	90,000,000.00
12020427	Tender Fees	4,200,000.00	-	4,440,000.00	-	4,440,000.00
12020430	Professional Registration Fees	74,100,000.00	-	2,520,000.00	-	2,520,000.00
12020431	Environmental Impact Assessmen	30,000,000.00	-	-	-	-

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## REVENUE BY ECONOMIC CLASSIFICATION

Code	Economic	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
12020436	Bill Board Advertisement Fees	12,000,000.00	-	2,007,200,000.00	-	2,007,200,000.00
12020437	Deeds Registration Fees	6,157,779,364.74	-	576,000,000.00	-	576,000,000.00
12020438	Survey/ Planning/ Building Fee	911,022,602.00	-	1,190,704,472.40	-	1,190,704,472.40
12020447	Land Use Fees	500,000,000.00	-	5,868,000,000.00	-	5,868,000,000.00
12020449	Business/Trade Operating Fees	103,000,000.00	-	2,600,120.23	-	2,600,120.23
12020450	Inspection Fees	252,000,000.00	-	414,060,000.00	-	414,060,000.00
12020451	Timber & Forest Fees	17,200,000.00	-	8,640,000.00	-	8,640,000.00
12020454	Parking Fees	5,000,000.00	-	168,000,000.00	-	168,000,000.00
12020456	School Tuition/Registration/Ex. Others	1,221,867,938.40	-	1,710,985,526.08	-	1,710,985,526.08
12020457	Affiliation Charges	162,000,000.00	-	360,000,000.00	-	360,000,000.00
12020459	Right Of Occupancy Fees	500,000,000.00	-	2,062,535,237.69	-	2,062,535,237.69
12020464	Hospital Service Charges	1,400,000,000.00	-	1,680,000,000.00	-	1,680,000,000.00
12020466	Indigenship Registration Fees	3,500,000.00	-	4,200,000.00	-	4,200,000.00
12020472	Environmental Audit Report	600,000.00	-	720,000.00	-	720,000.00
12020477	Fees from Waste Collection	900,000.00	-	22,680,000.00	-	22,680,000.00
12020478	Workshop Fees	29,500,000.00	-	28,800,000.00	-	28,800,000.00
12020479	Charges for Miscellaneous	198,500,000.00	-	38,400,000.00	-	38,400,000.00
12020480	Duplicate General Motor Receipt	55,000.00	-	65,003.00	-	65,003.00
12020481	Road Traffic Examination Fees	55,000,000.00	-	-	-	-
12020482	Public Address Equipment Fees	200,000.00	-	240,000.00	-	240,000.00
12020483	Registration fees for NGOs and	168,257,000.00	-	141,908,400.00	-	141,908,400.00
12020485	Attestation Fees	20,000,000.00	-	18,000,000.00	-	18,000,000.00
12020486	New Connection	10,000,000.00	-	19,200,000.00	-	19,200,000.00
12020489	Special Development Levy	2,400,000.00	-	2,880,000.00	-	2,880,000.00
<b>120205</b>	<b>Fines - General</b>	<b>753,100,000.00</b>	<b>-</b>	<b>560,536,650.00</b>	<b>-</b>	<b>560,536,650.00</b>
12020501	Fines/Penalties	487,100,000.00	-	430,936,650.00	-	430,936,650.00
12020502	Court Fines	70,000,000.00	-	14,400,000.00	-	14,400,000.00
12020504	Environmental Mobile	120,000,000.00	-	36,000,000.00	-	36,000,000.00
12020505	Forestry Fine	76,000,000.00	-	79,200,000.00	-	79,200,000.00
<b>120206</b>	<b>Sales - General</b>	<b>960,550,000.00</b>	<b>-</b>	<b>2,420,069,387.50</b>	<b>-</b>	<b>2,420,069,387.50</b>
12020609	Proceeds From Sales Of Farm Produce	50,000,000.00	-	1,944,000.00	-	1,944,000.00
12020611	Proceeds From Sales Of Govt. Vehicles	50,000.00	-	60,000.00	-	60,000.00
12020612	Proceeds From Sales Of Drugs A	100,000,000.00	-	135,120,000.00	-	135,120,000.00
12020617	Sales Of Plan Phostat Print/Machinery	173,000,000.00	-	219,600,000.00	-	219,600,000.00
12020622	Sale of Waste bags/Bins	1,500,000.00	-	1,800,000.00	-	1,800,000.00
12020623	Sales of Vehicle Number Plates	542,000,000.00	-	1,646,037,271.73	-	1,646,037,271.73
12020624	Sales of Certificate of Ownership	28,000,000.00	-	337,504,508.83	-	337,504,508.83
12020627	Sales of Vehicle Registration Hand Book	66,000,000.00	-	78,003,606.94	-	78,003,606.94
<b>120207</b>	<b>Earnings -General</b>	<b>634,990,000.00</b>	<b>-</b>	<b>539,214,000.00</b>	<b>-</b>	<b>539,214,000.00</b>
12020701	Earnings From Consultancy Service	5,000,000.00	-	2,646,000.00	-	2,646,000.00
12020703	Earnings From Hire Of Plants &	11,200,000.00	-	11,760,000.00	-	11,760,000.00
12020708	Earnings From Agricultural Produce	107,000,000.00	-	68,400,000.00	-	68,400,000.00
12020711	Earnings From Commercial Activ	260,100,000.00	-	298,320,000.00	-	298,320,000.00
12020716	Earnings From newspaper sales	131,640,000.00	-	157,968,000.00	-	157,968,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## REVENUE BY ECONOMIC CLASSIFICATION

Code	Economic	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
12020725	Earnings from Wood Workshop/Laboratory	120,050,000.00	-	120,000.00	-	120,000.00
<b>120208</b>	<b>Rent On Government Buildings - GENERAL</b>	<b>520,034,961.00</b>	-	<b>624,041,953.20</b>	-	<b>624,041,953.20</b>
12020803	Rent On Govt Buildings	520,034,961.00	-	624,041,953.20	-	624,041,953.20
<b>120209</b>	<b>RENT ON LAND &amp; OTHERS - GENERAL</b>	<b>54,470,000.00</b>	-	<b>107,400,000.00</b>	-	<b>107,400,000.00</b>
12020901	Rent On Govt. Land	16,000,000.00	-	19,200,000.00	-	19,200,000.00
12020903	Rents & Premium On The Allocation	36,000,000.00	-	43,200,000.00	-	43,200,000.00
12020905	Lease Rental	2,470,000.00	-	45,000,000.00	-	45,000,000.00
<b>120211</b>	<b>Investment Income</b>	<b>200,000,000.00</b>	-	<b>240,000,000.00</b>	-	<b>240,000,000.00</b>
12021102	Dividend Received	200,000,000.00	-	240,000,000.00	-	240,000,000.00
<b>120213</b>	<b>RE-IMBURSEMENT GENERAL</b>	<b>115,500,000.00</b>	-	<b>138,600,000.00</b>	-	<b>138,600,000.00</b>
12021302	Audit Fees	115,500,000.00	-	138,600,000.00	-	138,600,000.00
<b>13</b>	<b>AID AND GRANTS</b>	<b>3,000,000,000.00</b>	-	<b>10,000,000,000.00</b>	-	<b>10,000,000,000.00</b>
<b>1301</b>	<b>AID</b>	-	-	<b>2,000,000,000.00</b>	-	<b>2,000,000,000.00</b>
<b>130101</b>	<b>DOMESTIC AID</b>	-	-	<b>2,000,000,000.00</b>	-	<b>2,000,000,000.00</b>
13010101	CURRENT DOMESTIC AID	-	-	2,000,000,000.00	-	2,000,000,000.00
<b>1302</b>	<b>GRANTS</b>	<b>3,000,000,000.00</b>	-	<b>8,000,000,000.00</b>	-	<b>8,000,000,000.00</b>
<b>130201</b>	<b>DOMESTIC GRANTS</b>	<b>3,000,000,000.00</b>	-	<b>8,000,000,000.00</b>	-	<b>8,000,000,000.00</b>
13020101	CURRENT GRANTS FROM FGN	200,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00
13020102	CAPITAL GRANTS FROM FGN	2,800,000,000.00	-	7,000,000,000.00	-	7,000,000,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	<b>48,279,312,073.55</b>	-	<b>61,521,560,000.00</b>	-	<b>61,521,560,000.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>26,333,312,073.55</b>	-	<b>40,075,560,000.00</b>	-	<b>40,075,560,000.00</b>
<b>140201</b>	<b>OTHER CAPITAL RECEIPTS</b>	<b>26,333,312,073.55</b>	-	<b>40,075,560,000.00</b>	-	<b>40,075,560,000.00</b>
14020101	OTHER CAPITAL RECEIPTS TO CDF	26,333,312,073.55	-	40,075,560,000.00	-	40,075,560,000.00
<b>1403</b>	<b>LOANS/ BORROWINGS RECEIPT</b>	<b>21,946,000,000.00</b>	-	<b>21,446,000,000.00</b>	-	<b>21,446,000,000.00</b>
<b>140301</b>	<b>DOMESTIC LOANS/ BORROWINGS RECEIPT</b>	<b>3,000,000,000.00</b>	-	<b>5,000,000,000.00</b>	-	<b>5,000,000,000.00</b>
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	3,000,000,000.00	-	5,000,000,000.00	-	5,000,000,000.00
<b>140302</b>	<b>INTERNATIONAL LOANS/ BORROWINGS RECEIPT</b>	<b>18,946,000,000.00</b>	-	<b>16,446,000,000.00</b>	-	<b>16,446,000,000.00</b>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	18,946,000,000.00	-	16,446,000,000.00	-	16,446,000,000.00

## EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

### CAPITAL RECEIPTS BY ADMINISTRATIVE CLASSIFICATION

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustment s	2024 Approved Budget
<b>Total Capital Receipts</b>				<b>51,279,312,073.55</b>	<b>-</b>	<b>71,521,560,000.00</b>	<b>-</b>	<b>71,521,560,000.00</b>
FGN/IFAD Livelihood Improvement Family Enterprises – Niger Delta (LIFE-ND) Project	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	400,000,000.00		400,000,000.00		400,000,000.00
Livestock Productivity and Resilience Support Project (L-PRES)	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	08111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	200,000,000.00		200,000,000.00		200,000,000.00
FGN Health Intervention Fund	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-		2,000,000,000.00		2,000,000,000.00
Special Development Loan	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09302 - CENTRAL BANK OF NIGERIA (CBN)	3,000,000,000.00		5,000,000,000.00		5,000,000,000.00
EDO BASIC EDUCATION SECTOR AND SKILLS TRANSFORMATION (EDO BESST) PROJECT -World Bank Project For Result (PDR)	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	18,346,000,000.00		15,846,000,000.00		15,846,000,000.00
Rural Access Access Agricultural Mobility Project (RAAMP)	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-		1,000,000,000.00		1,000,000,000.00
EDO COVID-19 Action Recovery and Economic Stimulus (EDO-CARES)	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	08304 - DONATIONS BY FED. GOVERNMENT	6,075,560,000.00		6,075,560,000.00		6,075,560,000.00
Capital Finance Facility	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-		10,000,000,000.00		10,000,000,000.00
River Jameison Bond Series 1	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	16,257,752,073.55		17,000,000,000.00		17,000,000,000.00
State Action on Business Enabling Reforms (SABER) Program	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	4,000,000,000.00		6,000,000,000.00		6,000,000,000.00
FGN Social Safety Net Programme	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-		1,000,000,000.00		1,000,000,000.00
Social Development Goals Grant	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-		1,000,000,000.00		1,000,000,000.00
Universal Basic Education : Matching Grant	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	2,800,000,000.00		3,000,000,000.00		3,000,000,000.00
Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Projects - FGN Grant	051706800100 - INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	200,000,000.00		1,000,000,000.00		1,000,000,000.00
BUA Intervention Grant/Donation	052100100100 - MINISTRY OF HEALTH	13010101 - CURRENT DOMESTIC AID	08306 - DONATIONS BY INDIVIDUALS	-		2,000,000,000.00		2,000,000,000.00



# **CLASSIFICATION OF EXPENDITURE DETAILS BY ADMINISTRATIVE CLASSES**



# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EXPENDITURE BY MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<b>Total Expenditure</b>	<b>62,567,577,994.68</b>	<b>84,269,147,874.27</b>	<b>146,836,725,868.96</b>	<b>178,463,744,040.27</b>	<b>325,300,469,909.22</b>
<b>1000000000</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>9,399,194,238.37</b>	<b>26,608,000,000.00</b>	<b>36,007,194,238.37</b>	<b>12,805,000,000.00</b>	<b>48,812,194,238.37</b>
<b>1110000000</b>	<b>GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)</b>	<b>228,177,583.86</b>	<b>19,670,000,000.00</b>	<b>19,898,177,583.86</b>	<b>4,570,000,000.00</b>	<b>24,468,177,583.86</b>
11100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	-	4,000,000,000.00	4,000,000,000.00	-	4,000,000,000.00
11100100200	DEPUTY GOVERNOR'S OFFICE	45,522,720.45	300,000,000.00	345,522,720.45	20,000,000.00	365,522,720.45
11100100400	STATE SECURITY OFFICE	-	7,000,000,000.00	7,000,000,000.00	-	7,000,000,000.00
11100100600	PUBLIC AFFAIRS OFFICE	-	600,000,000.00	600,000,000.00	-	600,000,000.00
11100100700	COMMUNITY SERVICES/GRANTS	-	200,000,000.00	200,000,000.00	-	200,000,000.00
11100100800	OFFICE OF THE CHIEF OF STAFF	-	100,000,000.00	100,000,000.00	-	100,000,000.00
11100101800	EDO STATE STRATEGY PROJECTS AND PERFORMANCE MANAGEMENT OFFICE	-	50,000,000.00	50,000,000.00	-	50,000,000.00
11101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	62,654,863.41	70,000,000.00	132,654,863.41	50,000,000.00	182,654,863.41
11101000200	STATE TENDERS BOARD	-	5,000,000.00	5,000,000.00	-	5,000,000.00
11101900100	MINISTRY OF SPECIAL DUTIES AND RAPID RESPONSE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
11111300100	GOVERNMENT HOUSE AND PROTOCOL	120,000,000.00	5,000,000,000.00	5,120,000,000.00	4,300,000,000.00	9,420,000,000.00
11111300200	SPECIAL INTERVENTION PROGRAMMES UNIT	-	2,275,000,000.00	2,275,000,000.00	-	2,275,000,000.00
1111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	50,000,000.00	50,000,000.00	200,000,000.00	250,000,000.00
<b>1610000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT</b>	<b>5,754,647,675.63</b>	<b>3,113,000,000.00</b>	<b>8,867,647,675.63</b>	<b>4,705,000,000.00</b>	<b>13,572,647,675.63</b>
16100100100	SECRETARY TO THE STATE GOVERNMENT	-	1,200,000,000.00	1,200,000,000.00	5,000,000.00	1,205,000,000.00
16100100200	PUBLIC WORKS VOLUNTEERS (PUWV)	-	10,000,000.00	10,000,000.00	-	10,000,000.00
16100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	-	10,000,000.00	10,000,000.00	1,700,000,000.00	1,710,000,000.00
16100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	54,647,675.63	35,000,000.00	89,647,675.63	-	89,647,675.63
16100101300	LAGOS LIAISON OFFICE	-	30,000,000.00	30,000,000.00	-	30,000,000.00
16100101400	ABUJA LIAISON OFFICE	-	250,000,000.00	250,000,000.00	-	250,000,000.00
16100101500	GOVERNOR'S LODGE, ABUJA	-	250,000,000.00	250,000,000.00	-	250,000,000.00
16100101600	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	-	8,000,000.00	8,000,000.00	-	8,000,000.00
16100101700	EDO STATE PENSION BUREAU	-	20,000,000.00	20,000,000.00	-	20,000,000.00
16100101800	GENERAL SERVICES	5,700,000,000.00	800,000,000.00	6,500,000,000.00	3,000,000,000.00	9,500,000,000.00
16100101900	SPECIAL (Political Appointee) DEPARTMENT	-	500,000,000.00	500,000,000.00	-	500,000,000.00
<b>1120000000</b>	<b>STATE HOUSE OF ASSEMBLY</b>	<b>2,500,000,000.00</b>	<b>2,505,000,000.00</b>	<b>5,005,000,000.00</b>	<b>900,000,000.00</b>	<b>5,905,000,000.00</b>
11200300100	STATE HOUSE OF ASSEMBLY	2,500,000,000.00	1,500,000,000.00	4,000,000,000.00	800,000,000.00	4,800,000,000.00
11200300300	EDHA LEGAL UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
11200300400	SPECIAL LEGISLATIVE SERVICES UNIT	-	800,000,000.00	800,000,000.00	-	800,000,000.00
11200300200	EDHA PRINTING/OTHER MATERIALS UNIT	-	10,000,000.00	10,000,000.00	-	10,000,000.00
11200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	15,000,000.00	15,000,000.00	100,000,000.00	115,000,000.00
11202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	-	100,000,000.00	100,000,000.00	-	100,000,000.00
11202100200	OFFICE OF THE CLERK/DEPUTY CLERK	-	60,000,000.00	60,000,000.00	-	60,000,000.00
<b>1230000000</b>	<b>MINISTRY OF COMMUNICATION AND ORIENTATION</b>	<b>507,482,842.87</b>	<b>220,000,000.00</b>	<b>727,482,842.87</b>	<b>2,000,000,000.00</b>	<b>2,727,482,842.87</b>
12300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	127,482,842.87	100,000,000.00	227,482,842.87	2,000,000,000.00	2,227,482,842.87
12300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
12300200100	EDO COMMUNICATIONS OFFICE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
12300300100	EDO BROADCASTING SERVICE - EBS	180,000,000.00	-	180,000,000.00	-	180,000,000.00
12305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	200,000,000.00	-	200,000,000.00	-	200,000,000.00
<b>1240000000</b>	<b>MINISTRY OF PUBLIC SAFETY AND SECURITY</b>	<b>22,886,136.01</b>	<b>25,000,000.00</b>	<b>47,886,136.01</b>	<b>50,000,000.00</b>	<b>97,886,136.01</b>
12400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	22,886,136.01	25,000,000.00	47,886,136.01	50,000,000.00	97,886,136.01
<b>1250000000</b>	<b>HEAD OF SERVICE</b>	<b>58,000,000.00</b>	<b>890,000,000.00</b>	<b>948,000,000.00</b>	<b>400,000,000.00</b>	<b>1,348,000,000.00</b>
12500100100	HEAD OF SERVICE	-	150,000,000.00	150,000,000.00	-	150,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EXPENDITURE BY MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
12500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	-	200,000,000.00	200,000,000.00	-	200,000,000.00
12500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	58,000,000.00	20,000,000.00	78,000,000.00	-	78,000,000.00
12500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	-	500,000,000.00	500,000,000.00	400,000,000.00	900,000,000.00
12500700100	TRANSFORMATION OFFICE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
<b>14000000000</b>	<b>AUDITOR GENERAL</b>	<b>188,000,000.00</b>	<b>105,000,000.00</b>	<b>293,000,000.00</b>	<b>60,000,000.00</b>	<b>353,000,000.00</b>
14000100100	AUDITOR GENERAL - STATE	120,000,000.00	60,000,000.00	180,000,000.00	40,000,000.00	220,000,000.00
14000200100	AUDITOR GENERAL (LOCAL GOVT)	63,000,000.00	25,000,000.00	88,000,000.00	20,000,000.00	108,000,000.00
14000300100	AUDIT SERVICE COMMISSION	5,000,000.00	20,000,000.00	25,000,000.00	-	25,000,000.00
<b>14700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>60,000,000.00</b>	<b>30,000,000.00</b>	<b>90,000,000.00</b>	<b>20,000,000.00</b>	<b>110,000,000.00</b>
14700100100	CIVIL SERVICE COMMISSION	60,000,000.00	30,000,000.00	90,000,000.00	20,000,000.00	110,000,000.00
<b>14800000000</b>	<b>EDO STATE INDEPENDENT ELECTORAL COMMISSION</b>	<b>80,000,000.00</b>	<b>40,000,000.00</b>	<b>120,000,000.00</b>	<b>100,000,000.00</b>	<b>220,000,000.00</b>
14800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	80,000,000.00	40,000,000.00	120,000,000.00	100,000,000.00	220,000,000.00
<b>14900000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>-</b>	<b>10,000,000.00</b>	<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>
14900100100	LOCAL GOVERNMENT SERVICE COMMISSION	-	10,000,000.00	10,000,000.00	-	10,000,000.00
<b>20000000000</b>	<b>ECONOMIC SECTOR</b>	<b>23,018,368,977.19</b>	<b>50,817,147,874.27</b>	<b>73,835,516,851.46</b>	<b>123,323,744,040.27</b>	<b>197,159,260,891.73</b>
<b>21500000000</b>	<b>MINISTRY OF AGRICULTURE AND FOOD SECURITY</b>	<b>890,000,000.00</b>	<b>230,000,000.00</b>	<b>1,120,000,000.00</b>	<b>5,900,000,000.00</b>	<b>7,020,000,000.00</b>
21500100100	MINISTRY OF AGRICULTURE	560,000,000.00	100,000,000.00	660,000,000.00	700,000,000.00	1,360,000,000.00
21500100400	LIVESTOCK	-	-	-	500,000,000.00	500,000,000.00
21502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	-	-	-	2,700,000,000.00	2,700,000,000.00
21502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agriculture	300,000,000.00	100,000,000.00	400,000,000.00	-	400,000,000.00
21510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00	-	30,000,000.00	-	30,000,000.00
21510200200	FADAMA	-	-	-	1,500,000,000.00	1,500,000,000.00
21502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	30,000,000.00	30,000,000.00	500,000,000.00	530,000,000.00
<b>22000000000</b>	<b>MINISTRY OF FINANCE</b>	<b>18,601,300,000.00</b>	<b>43,087,147,874.27</b>	<b>61,688,447,874.27</b>	<b>14,218,657,103.48</b>	<b>75,907,104,977.75</b>
22000100100	MINISTRY OF FINANCE	130,000,000.00	500,000,000.00	630,000,000.00	12,218,657,103.48	12,848,657,103.48
22000100200	EASE OF DOING BUSINESS SECRETARIAT/SABER SECRETARIAT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
22000700100	OFFICE OF THE ACCOUNTANT GENERAL	16,981,300,000.00	41,143,147,874.27	58,124,447,874.27	-	58,124,447,874.27
22000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	-	4,000,000.00	4,000,000.00	-	4,000,000.00
22000704200	CENTRAL INTERNAL AUDIT	50,000,000.00	20,000,000.00	70,000,000.00	-	70,000,000.00
22000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,440,000,000.00	1,200,000,000.00	2,640,000,000.00	2,000,000,000.00	4,640,000,000.00
22000704100	COMMITTEE AND COMMISSIONS SERVICES	-	200,000,000.00	200,000,000.00	-	200,000,000.00
<b>22200000000</b>	<b>MINISTRY OF BUSINESS, TRADE AND COOPERATIVES</b>	<b>195,000,000.00</b>	<b>60,000,000.00</b>	<b>255,000,000.00</b>	<b>2,550,000,000.00</b>	<b>2,805,000,000.00</b>
22200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	195,000,000.00	30,000,000.00	225,000,000.00	2,500,000,000.00	2,725,000,000.00
22201800100	EDO STATE INVESTMENT PROMOTION OFFICE	-	30,000,000.00	30,000,000.00	50,000,000.00	80,000,000.00
<b>22800000000</b>	<b>MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY</b>	<b>408,000,000.00</b>	<b>660,000,000.00</b>	<b>1,068,000,000.00</b>	<b>8,600,000,000.00</b>	<b>9,668,000,000.00</b>
22800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	38,000,000.00	30,000,000.00	68,000,000.00	100,000,000.00	168,000,000.00
22800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	170,000,000.00	230,000,000.00	400,000,000.00	6,000,000,000.00	6,400,000,000.00
22800800100	SKILL DEVELOPMENT AGENCY	200,000,000.00	400,000,000.00	600,000,000.00	2,500,000,000.00	3,100,000,000.00
<b>22900000000</b>	<b>EDO STATE TRANSPORT AUTHORITY</b>	<b>920,000,000.00</b>	<b>100,000,000.00</b>	<b>1,020,000,000.00</b>	<b>6,050,000,000.00</b>	<b>7,070,000,000.00</b>
22900100100	EDO STATE TRANSPORT AUTHORITY	140,000,000.00	30,000,000.00	170,000,000.00	6,000,000,000.00	6,170,000,000.00
22905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	780,000,000.00	70,000,000.00	850,000,000.00	50,000,000.00	900,000,000.00
<b>23100000000</b>	<b>EDO STATE ELECTRICITY REGULATION COMMISSION</b>	<b>132,000,000.00</b>	<b>4,810,000,000.00</b>	<b>4,942,000,000.00</b>	<b>2,600,000,000.00</b>	<b>7,542,000,000.00</b>
23100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	105,000,000.00	4,800,000,000.00	4,905,000,000.00	2,000,000,000.00	6,905,000,000.00
23100300100	RURAL ELECTRIFICATION BOARD	27,000,000.00	-	27,000,000.00	600,000,000.00	627,000,000.00
23100500100	EDO STATE ELECTRIFICATION AGENCY	-	10,000,000.00	10,000,000.00	-	10,000,000.00
<b>23300000000</b>	<b>MINISTRY OF MINING AND ENERGY</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>	<b>100,000,000.00</b>	<b>8,100,000,000.00</b>	<b>8,200,000,000.00</b>

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EXPENDITURE BY MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
23300100100	MINISTRY OF MINING AND ENERGY	50,000,000.00	50,000,000.00	100,000,000.00	100,000,000.00	200,000,000.00
23305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	-	-	-	8,000,000,000.00	8,000,000,000.00
<b>23400000000</b>	<b>MINISTRY OF ROADS AND BRIDGES</b>	<b>320,000,000.00</b>	<b>50,000,000.00</b>	<b>370,000,000.00</b>	<b>45,700,000,000.01</b>	<b>46,070,000,000.01</b>
23400100100	MINISTRY OF ROADS AND BRIDGES	320,000,000.00	30,000,000.00	350,000,000.00	43,000,000,000.01	43,350,000,000.01
23405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	-	20,000,000.00	20,000,000.00	2,700,000,000.00	2,720,000,000.00
<b>23600000000</b>	<b>MINISTRY OF ARTS, CULTURE AND TOURISM</b>	<b>296,651,356.86</b>	<b>250,000,000.00</b>	<b>546,651,356.86</b>	<b>2,950,000,000.00</b>	<b>3,496,651,356.86</b>
23600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	146,651,356.86	30,000,000.00	176,651,356.86	2,550,000,000.00	2,726,651,356.86
23600100200	EDO STATE DIASPORA AGENCY	-	20,000,000.00	20,000,000.00	-	20,000,000.00
23605200100	EDO STATE TOURISM AGENCY	150,000,000.00	200,000,000.00	350,000,000.00	400,000,000.00	750,000,000.00
<b>23800000000</b>	<b>MINISTRY OF BUDGET AND ECONOMIC PLANNING</b>	<b>200,000,000.00</b>	<b>180,000,000.00</b>	<b>380,000,000.00</b>	<b>2,850,000,000.00</b>	<b>3,230,000,000.00</b>
23800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000,000.00	60,000,000.00	260,000,000.00	350,000,000.00	610,000,000.00
23800100200	STATE BUDGET OFFICE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
23800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	-	10,000,000.00	10,000,000.00	-	10,000,000.00
23800100700	STATE OFFICE OF ECONOMIC PLANNING	-	50,000,000.00	50,000,000.00	-	50,000,000.00
23800100900	COMMITTEE ON FOOD & NUTRITION	-	10,000,000.00	10,000,000.00	-	10,000,000.00
23800400100	STATE BUREAU OF STATISTICS	-	30,000,000.00	30,000,000.00	-	30,000,000.00
23800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	-	-	-	2,500,000,000.00	2,500,000,000.00
<b>25200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>510,000,000.00</b>	<b>105,000,000.00</b>	<b>615,000,000.00</b>	<b>1,030,000,000.00</b>	<b>1,645,000,000.00</b>
25200100100	MINISTRY OF WATER RESOURCES	60,000,000.00	40,000,000.00	100,000,000.00	30,000,000.00	130,000,000.00
25210200100	EDO STATE URBAN WATER CORPORATION	410,000,000.00	40,000,000.00	450,000,000.00	500,000,000.00	950,000,000.00
25210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	40,000,000.00	25,000,000.00	65,000,000.00	500,000,000.00	565,000,000.00
<b>25300000000</b>	<b>MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT</b>	<b>315,417,620.33</b>	<b>1,145,000,000.00</b>	<b>1,460,417,620.33</b>	<b>21,515,000,000.00</b>	<b>22,975,417,620.33</b>
25300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	140,000,000.00	75,000,000.00	215,000,000.00	4,000,000,000.00	4,215,000,000.00
25305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	135,000,000.00	1,000,000,000.00	1,135,000,000.00	17,000,000,000.00	18,135,000,000.00
25305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	-	20,000,000.00	20,000,000.00	-	20,000,000.00
25305600200	NEW TOWNS DEVELOPMENT AGENCY	-	20,000,000.00	20,000,000.00	-	20,000,000.00
25305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	40,417,620.33	30,000,000.00	70,417,620.33	515,000,000.00	585,417,620.33
<b>26000000000</b>	<b>EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)</b>	<b>180,000,000.00</b>	<b>90,000,000.00</b>	<b>270,000,000.00</b>	<b>1,260,086,936.78</b>	<b>1,530,086,936.78</b>
26000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	180,000,000.00	90,000,000.00	270,000,000.00	1,260,086,936.78	1,530,086,936.78
<b>30000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>3,400,000,000.00</b>	<b>1,024,000,000.00</b>	<b>4,424,000,000.00</b>	<b>2,180,000,000.00</b>	<b>6,604,000,000.00</b>
<b>31800000000</b>	<b>JUDICIARY</b>	<b>2,900,000,000.00</b>	<b>824,000,000.00</b>	<b>3,724,000,000.00</b>	<b>2,030,000,000.00</b>	<b>5,754,000,000.00</b>
31805100100	HIGH COURT OF JUSTICE	2,800,000,000.00	350,000,000.00	3,150,000,000.00	2,000,000,000.00	5,150,000,000.00
31805100200	OFFICE OF THE STATE CHIEF JUDGE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
31805100300	ELECTION PETITION TRIBUNAL	-	10,000,000.00	10,000,000.00	-	10,000,000.00
31805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	10,000,000.00	10,000,000.00	-	10,000,000.00
31805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	10,000,000.00	10,000,000.00	-	10,000,000.00
31805100700	RETREAT FOR JUDGES DEPARTMENT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
31805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	-	150,000,000.00	150,000,000.00	-	150,000,000.00
31805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	-	200,000,000.00	200,000,000.00	-	200,000,000.00
31805101000	EDO STATE MULTI-DOOR COURT HOUSE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
31801100100	STATE JUDICIAL SERVICE COMMISSION	100,000,000.00	24,000,000.00	124,000,000.00	30,000,000.00	154,000,000.00
<b>32600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>500,000,000.00</b>	<b>200,000,000.00</b>	<b>700,000,000.00</b>	<b>150,000,000.00</b>	<b>850,000,000.00</b>
32600100100	MINISTRY OF JUSTICE	500,000,000.00	80,000,000.00	580,000,000.00	100,000,000.00	680,000,000.00
32600100200	LEGAL CONSULTANCY UNIT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
32600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	-	10,000,000.00	10,000,000.00	-	10,000,000.00
32600200100	LAW/ JUSTICE REFORM COMMISSION	-	10,000,000.00	10,000,000.00	50,000,000.00	60,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EXPENDITURE BY MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
<b>50000000000</b>	<b>SOCIAL SECTOR</b>	<b>26,750,014,779.12</b>	<b>5,820,000,000.00</b>	<b>32,570,014,779.12</b>	<b>40,155,000,000.00</b>	<b>72,725,014,779.12</b>
<b>51300000000</b>	<b>MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS</b>	<b>156,000,000.00</b>	<b>170,000,000.00</b>	<b>326,000,000.00</b>	<b>2,050,000,000.00</b>	<b>2,376,000,000.00</b>
51300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	98,000,000.00	100,000,000.00	198,000,000.00	2,050,000,000.00	2,248,000,000.00
51300700100	EDO STATE FIRE DEPARTMENT	58,000,000.00	30,000,000.00	88,000,000.00	-	88,000,000.00
51300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	10,000,000.00	10,000,000.00	-	10,000,000.00
51303800100	CHRISTIAN PILGRIM WELFARE BOARD	-	10,000,000.00	10,000,000.00	-	10,000,000.00
51303700100	MUSLIM PILGRIMS WELFARE BOARD	-	20,000,000.00	20,000,000.00	-	20,000,000.00
<b>51400000000</b>	<b>MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES</b>	<b>110,000,000.00</b>	<b>295,000,000.00</b>	<b>405,000,000.00</b>	<b>700,000,000.00</b>	<b>1,105,000,000.00</b>
51400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	110,000,000.00	100,000,000.00	210,000,000.00	100,000,000.00	310,000,000.00
51405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED M	-	35,000,000.00	35,000,000.00	-	35,000,000.00
51405500100	N-CARES SECRETARIAT	-	40,000,000.00	40,000,000.00	-	40,000,000.00
51405600100	SOCIAL INVESTMENT PROGRAMME	-	40,000,000.00	40,000,000.00	-	40,000,000.00
51405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	10,000,000.00	10,000,000.00	600,000,000.00	610,000,000.00
51405800100	STATE CASH TRANSFER UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
51405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	50,000,000.00	50,000,000.00	-	50,000,000.00
<b>51700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>11,750,000,000.00</b>	<b>1,245,000,000.00</b>	<b>12,995,000,000.00</b>	<b>13,400,000,000.00</b>	<b>26,395,000,000.00</b>
51700100100	MINISTRY OF EDUCATION	280,000,000.00	710,000,000.00	990,000,000.00	7,000,000,000.00	7,990,000,000.00
51700100300	DIRECTORATE OF HIGHER EDUCATION	50,000,000.00	50,000,000.00	100,000,000.00	-	100,000,000.00
51700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	50,000,000.00	50,000,000.00	100,000,000.00	-	100,000,000.00
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	400,000,000.00	60,000,000.00	460,000,000.00	5,000,000,000.00	5,460,000,000.00
51700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST) PROJECT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
51700300500	EDO SUPPORTING TEACHERS TO ACHIEVE RESULT (EDO STAR) PROJECT	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00
51700800100	STATE LIBRARY BOARD	20,000,000.00	20,000,000.00	40,000,000.00	-	40,000,000.00
51701800100	EDO STATE POLYTECHNIC, USEN	300,000,000.00	20,000,000.00	320,000,000.00	-	320,000,000.00
51701900300	EDO STATE COLLEGE OF EDUCATION	300,000,000.00	30,000,000.00	330,000,000.00	-	330,000,000.00
51702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	600,000,000.00	-	600,000,000.00	-	600,000,000.00
51702200100	EDO UNIVERSITY, UZAIRUE	300,000,000.00	-	300,000,000.00	-	300,000,000.00
51705100100	EDO STATE SECONDARY EDUCATION BOARD	7,500,000,000.00	100,000,000.00	7,600,000,000.00	400,000,000.00	8,000,000,000.00
51705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	400,000,000.00	25,000,000.00	425,000,000.00	500,000,000.00	925,000,000.00
51706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	50,000,000.00	50,000,000.00	100,000,000.00	-	100,000,000.00
51706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKI	-	30,000,000.00	30,000,000.00	500,000,000.00	530,000,000.00
<b>52100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>12,729,000,000.00</b>	<b>1,910,000,000.00</b>	<b>14,639,000,000.00</b>	<b>19,000,000,000.00</b>	<b>33,639,000,000.00</b>
52100100100	MINISTRY OF HEALTH	620,000,000.00	400,000,000.00	1,020,000,000.00	19,000,000,000.00	20,020,000,000.00
52100100200	OSSIOMO LEPROSARIUM	30,000,000.00	10,000,000.00	40,000,000.00	-	40,000,000.00
52110200100	HOSPITAL MANAGEMENT AGENCY	6,400,000,000.00	400,000,000.00	6,800,000,000.00	-	6,800,000,000.00
52111300100	ESSENTIAL DRUG PROGRAMME	-	470,000,000.00	470,000,000.00	-	470,000,000.00
52110300100	TRADITIONAL MEDICINE BOARD	-	10,000,000.00	10,000,000.00	-	10,000,000.00
52100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	5,200,000,000.00	200,000,000.00	5,400,000,000.00	-	5,400,000,000.00
52100200100	EDO STATE HEALTH INSURANCE COMMISSION	179,000,000.00	120,000,000.00	299,000,000.00	-	299,000,000.00
52110400100	EDO STATE COLLEGE OF NURSING SCIENCES	300,000,000.00	300,000,000.00	600,000,000.00	-	600,000,000.00
<b>53500000000</b>	<b>MINISTRY OF ENVIRONMENT AND SUSTAINABILITY</b>	<b>385,014,779.12</b>	<b>870,000,000.00</b>	<b>1,255,014,779.12</b>	<b>4,000,000,000.00</b>	<b>5,255,014,779.12</b>
53500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	288,014,779.12	70,000,000.00	358,014,779.12	2,000,000,000.00	2,358,014,779.12
53500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	52,000,000.00	30,000,000.00	82,000,000.00	2,000,000,000.00	2,082,000,000.00
53500100800	EDO STATE PARKS & GARDENS AGENCY	-	40,000,000.00	40,000,000.00	-	40,000,000.00
53505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	45,000,000.00	30,000,000.00	75,000,000.00	-	75,000,000.00
53505300200	UNSKILLED JOB/LABOUR UNIT	-	600,000,000.00	600,000,000.00	-	600,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EXPENDITURE BY MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
53500100900	EDO STATE SIGNAGE AGENCY	-	50,000,000.00	50,000,000.00	-	50,000,000.00
53500101100	EDO STATE FORESTRY COMMISSION	-	50,000,000.00	50,000,000.00	-	50,000,000.00
<b>53900000000</b>	<b>EDO STATE SPORTS COMMISSION</b>	<b>1,500,000,000.00</b>	<b>1,260,000,000.00</b>	<b>2,760,000,000.00</b>	<b>1,000,000,000.00</b>	<b>3,760,000,000.00</b>
53905100100	EDO STATE SPORTS COMMISSION	1,500,000,000.00	60,000,000.00	1,560,000,000.00	1,000,000,000.00	2,560,000,000.00
53900200200	BENDEL INSURANCE	-	300,000,000.00	300,000,000.00	-	300,000,000.00
53900200300	EDO QUEENS & FA COMPETITIONS	-	200,000,000.00	200,000,000.00	-	200,000,000.00
53905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	-	700,000,000.00	700,000,000.00	-	700,000,000.00
<b>55100000000</b>	<b>MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY A</b>	<b>120,000,000.00</b>	<b>70,000,000.00</b>	<b>190,000,000.00</b>	<b>5,000,000.00</b>	<b>195,000,000.00</b>
55100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	120,000,000.00	50,000,000.00	170,000,000.00	5,000,000.00	175,000,000.00
55100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	-	20,000,000.00	20,000,000.00	-	20,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
	<b>Total Expenditure</b>	<b>280,350,006,784.17</b>	<b>40,923,553,015.45</b>	<b>325,300,469,909.22</b>	-	<b>325,300,469,909.22</b>
<b>1000000000</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>50,825,861,372.92</b>	<b>5,429,589,388.54</b>	<b>48,812,194,238.37</b>	-	<b>48,812,194,238.37</b>
<b>1110000000</b>	<b>GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)</b>	<b>29,965,855,323.22</b>	<b>2,282,586,669.37</b>	<b>24,468,177,583.86</b>	-	<b>24,468,177,583.86</b>
11100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	3,653,185,441.42	-	4,000,000,000.00	-	4,000,000,000.00
11100100200	DEPUTY GOVERNOR'S OFFICE	1,342,935,600.37	1,900,000.00	365,522,720.45	-	365,522,720.45
11100100400	STATE SECURITY OFFICE	4,800,000,000.00	-	7,000,000,000.00	-	7,000,000,000.00
11100100600	PUBLIC AFFAIRS OFFICE	550,000,000.00	-	600,000,000.00	-	600,000,000.00
11100100700	COMMUNITY SERVICES/GRANTS	190,643,025.00	-	200,000,000.00	-	200,000,000.00
11100100800	OFFICE OF THE CHIEF OF STAFF	50,880,000.00	-	100,000,000.00	-	100,000,000.00
11100101800	EDO STATE STRATEGY PROJECTS AND PERFORMANCE MANAGEMENT OFFICE	74,822,600.00	-	50,000,000.00	-	50,000,000.00
11101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	121,823,224.52	-	182,654,863.41	-	182,654,863.41
11101000200	STATE TENDERS BOARD	-	-	5,000,000.00	-	5,000,000.00
11101900100	MINISTRY OF SPECIAL DUTIES AND RAPID RESPONSE	20,779,500.00	-	20,000,000.00	-	20,000,000.00
11111300100	GOVERNMENT HOUSE AND PROTOCOL	16,660,785,931.91	2,280,686,669.37	9,420,000,000.00	-	9,420,000,000.00
11111300200	SPECIAL INTERVENTION PROGRAMMES UNIT	2,500,000,000.00	-	2,275,000,000.00	-	2,275,000,000.00
11111002000	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	-	250,000,000.00	-	250,000,000.00
<b>16100000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT</b>	<b>11,692,823,978.11</b>	<b>1,968,034,250.00</b>	<b>13,572,647,675.63</b>	-	<b>13,572,647,675.63</b>
16100100100	SECRETARY TO THE STATE GOVERNMENT	1,203,694,000.00	2,694,000.00	1,205,000,000.00	-	1,205,000,000.00
16100100200	PUBLIC WORKS VOLUNTEERS (PUWOV)	8,669,175.00	-	10,000,000.00	-	10,000,000.00
16100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	269,031,000.00	161,630,000.00	1,710,000,000.00	-	1,710,000,000.00
16100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	77,427,329.69	-	89,647,675.63	-	89,647,675.63
16100101300	LAGOS LIAISON OFFICE	11,914,500.00	-	30,000,000.00	-	30,000,000.00
16100101400	ABUJA LIAISON OFFICE	200,000,000.00	-	250,000,000.00	-	250,000,000.00
16100101500	GOVERNOR'S LODGE, ABUJA	145,012,150.00	-	250,000,000.00	-	250,000,000.00
16100101600	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	-	-	8,000,000.00	-	8,000,000.00
16100101700	EDO STATE PENSION BUREAU	11,160,750.00	-	20,000,000.00	-	20,000,000.00
16100101800	GENERAL SERVICES	9,347,921,087.09	1,803,710,250.00	9,500,000,000.00	-	9,500,000,000.00
16100101900	SPECIAL (Political Appointee) DEPARTMENT	417,993,986.33	-	500,000,000.00	-	500,000,000.00
<b>11200000000</b>	<b>STATE HOUSE OF ASSEMBLY</b>	<b>5,625,309,994.70</b>	<b>64,834,395.84</b>	<b>5,905,000,000.00</b>	-	<b>5,905,000,000.00</b>
11200300100	STATE HOUSE OF ASSEMBLY	4,661,362,244.70	64,339,395.84	4,800,000,000.00	-	4,800,000,000.00
11200300300	EDHA LEGAL UNIT	-	-	20,000,000.00	-	20,000,000.00
11200300400	SPECIAL LEGISLATIVE SERVICES UNIT	775,450,000.00	-	800,000,000.00	-	800,000,000.00
11200300200	EDHA PRINTING/OTHER MATERIALS UNIT	-	-	10,000,000.00	-	10,000,000.00
11200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	40,022,750.00	495,000.00	115,000,000.00	-	115,000,000.00
11202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	113,600,000.00	-	100,000,000.00	-	100,000,000.00
11202100200	OFFICE OF THE CLERK/DEPUTY CLERK	34,875,000.00	-	60,000,000.00	-	60,000,000.00
<b>12300000000</b>	<b>MINISTRY OF COMMUNICATION AND ORIENTATION</b>	<b>1,265,425,672.71</b>	<b>352,196,582.95</b>	<b>2,727,482,842.87</b>	-	<b>2,727,482,842.87</b>
12300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	929,543,352.39	352,196,582.95	2,227,482,842.87	-	2,227,482,842.87
12300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	22,246,062.50	-	100,000,000.00	-	100,000,000.00
12300200100	EDO COMMUNICATIONS OFFICE	-	-	20,000,000.00	-	20,000,000.00
12300300100	EDO BROADCASTING SERVICE - EBS	149,930,200.82	-	180,000,000.00	-	180,000,000.00
12305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	163,706,057.00	-	200,000,000.00	-	200,000,000.00
<b>12400000000</b>	<b>MINISTRY OF PUBLIC SAFETY AND SECURITY</b>	<b>38,024,530.01</b>	<b>1,880,000.00</b>	<b>97,886,136.01</b>	-	<b>97,886,136.01</b>
12400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	38,024,530.01	1,880,000.00	97,886,136.01	-	97,886,136.01
<b>12500000000</b>	<b>HEAD OF SERVICE</b>	<b>997,907,484.56</b>	<b>227,822,781.00</b>	<b>1,348,000,000.00</b>	-	<b>1,348,000,000.00</b>
12500100100	HEAD OF SERVICE	168,806,300.00	-	150,000,000.00	-	150,000,000.00
12500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	-	-	200,000,000.00	-	200,000,000.00
12500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	66,071,747.51	-	78,000,000.00	-	78,000,000.00
12500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	754,879,937.05	227,822,781.00	900,000,000.00	-	900,000,000.00
12500700100	TRANSFORMATION OFFICE	8,149,500.00	-	20,000,000.00	-	20,000,000.00
<b>14000000000</b>	<b>AUDITOR GENERAL</b>	<b>248,002,474.80</b>	<b>-</b>	<b>353,000,000.00</b>	-	<b>353,000,000.00</b>
14000100100	AUDITOR GENERAL - STATE	149,367,206.65	-	220,000,000.00	-	220,000,000.00
14000200100	AUDITOR GENERAL (LOCAL GOVT)	78,092,412.05	-	108,000,000.00	-	108,000,000.00
14000300100	AUDIT SERVICE COMMISSION	20,542,856.10	-	25,000,000.00	-	25,000,000.00
<b>14700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>72,900,076.64</b>	<b>-</b>	<b>110,000,000.00</b>	-	<b>110,000,000.00</b>
14700100100	CIVIL SERVICE COMMISSION	72,900,076.64	-	110,000,000.00	-	110,000,000.00
<b>14800000000</b>	<b>EDO STATE INDEPENDENT ELECTORAL COMMISSION</b>	<b>912,736,838.17</b>	<b>532,234,709.38</b>	<b>220,000,000.00</b>	-	<b>220,000,000.00</b>
14800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	912,736,838.17	532,234,709.38	220,000,000.00	-	220,000,000.00
<b>14900000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>6,875,000.00</b>	<b>-</b>	<b>10,000,000.00</b>	-	<b>10,000,000.00</b>
14900100100	LOCAL GOVERNMENT SERVICE COMMISSION	6,875,000.00	-	10,000,000.00	-	10,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
<b>2000000000</b>	<b>ECONOMIC SECTOR</b>	<b>169,501,967,332.45</b>	<b>23,805,966,914.43</b>	<b>197,159,260,891.73</b>	-	<b>197,159,260,891.73</b>
<b>2150000000</b>	<b>MINISTRY OF AGRICULTURE AND FOOD SECURITY</b>	<b>4,274,165,037.75</b>	<b>1,767,460,696.63</b>	<b>7,020,000,000.00</b>	-	<b>7,020,000,000.00</b>
21500100100	MINISTRY OF AGRICULTURE	1,006,481,688.67	353,492,000.00	1,360,000,000.00	-	1,360,000,000.00
21500100400	LIVESTOCK	-	-	500,000,000.00	-	500,000,000.00
21502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	2,700,000,000.00	1,413,968,696.63	2,700,000,000.00	-	2,700,000,000.00
21502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural Technology and Eng., IGHUORIAKHI	80,963,649.09	-	400,000,000.00	-	400,000,000.00
21510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	25,400,000.00	-	30,000,000.00	-	30,000,000.00
21510200200	FADAMA	455,457,200.00	-	1,500,000,000.00	-	1,500,000,000.00
21502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	5,862,500.00	-	530,000,000.00	-	530,000,000.00
<b>2200000000</b>	<b>MINISTRY OF FINANCE</b>	<b>72,764,537,094.49</b>	<b>3,629,376,077.84</b>	<b>75,907,104,977.75</b>	-	<b>75,907,104,977.75</b>
22000100100	MINISTRY OF FINANCE	15,463,702,581.57	2,941,136,322.27	12,848,657,103.48	-	12,848,657,103.48
22000100200	EASE OF DOING BUSINESS SECRETARIAT/SABER SECRETARIAT	1,710,000.00	-	20,000,000.00	-	20,000,000.00
22000700100	OFFICE OF THE ACCOUNTANT GENERAL	53,727,209,662.93	-	58,124,447,874.27	-	58,124,447,874.27
22000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	3,000,000.00	-	4,000,000.00	-	4,000,000.00
22000704200	CENTRAL INTERNAL AUDIT	-	-	70,000,000.00	-	70,000,000.00
22000800100	EDO STATE INTERNAL REVEUNE SERVICE	3,400,000,000.00	688,239,755.57	4,640,000,000.00	-	4,640,000,000.00
22000704100	COMMITTEE AND COMMISSIONS SERVICES	168,914,850.00	-	200,000,000.00	-	200,000,000.00
<b>2220000000</b>	<b>MINISTRY OF BUSINESS, TRADE AND COOPERATIVES</b>	<b>2,517,265,134.14</b>	<b>133,849,284.12</b>	<b>2,805,000,000.00</b>	-	<b>2,805,000,000.00</b>
22200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	2,495,694,784.14	132,882,284.12	2,725,000,000.00	-	2,725,000,000.00
22201800100	EDO STATE INVESTMENT PROMOTION OFFICE	21,570,350.00	967,000.00	80,000,000.00	-	80,000,000.00
<b>2280000000</b>	<b>MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY</b>	<b>7,178,721,328.70</b>	<b>1,624,392,338.75</b>	<b>9,668,000,000.00</b>	-	<b>9,668,000,000.00</b>
22800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	57,959,547.18	-	168,000,000.00	-	168,000,000.00
22800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	4,872,120,983.49	1,276,046,429.36	6,400,000,000.00	-	6,400,000,000.00
22800800100	SKILL DEVELOPMENT AGENCY	2,248,640,798.04	348,345,909.39	3,100,000,000.00	-	3,100,000,000.00
<b>2290000000</b>	<b>EDO STATE TRANSPORT AUTHORITY</b>	<b>6,766,414,766.25</b>	<b>505,975,000.00</b>	<b>7,070,000,000.00</b>	-	<b>7,070,000,000.00</b>
22900100100	EDO STATE TRANSPORT AUTHORITY	5,967,163,312.50	505,975,000.00	6,170,000,000.00	-	6,170,000,000.00
22905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	799,251,453.75	-	900,000,000.00	-	900,000,000.00
<b>2310000000</b>	<b>EDO STATE ELECTRICITY REGULATION COMMISSION</b>	<b>4,751,739,511.57</b>	<b>556,909,691.51</b>	<b>7,542,000,000.00</b>	-	<b>7,542,000,000.00</b>
23100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	4,326,958,342.55	534,896,865.47	6,905,000,000.00	-	6,905,000,000.00
23100300100	RURAL ELECTRIFICATION BOARD	421,815,669.01	22,012,826.04	627,000,000.00	-	627,000,000.00
23100500100	EDO STATE ELECTRIFICATION AGENCY	2,965,500.00	-	10,000,000.00	-	10,000,000.00
<b>2330000000</b>	<b>MINISTRY OF MINING AND ENERGY</b>	<b>8,659,351,528.33</b>	<b>6,000,894,000.00</b>	<b>8,200,000,000.00</b>	-	<b>8,200,000,000.00</b>
23300100100	MINISTRY OF MINING AND ENERGY	159,351,528.33	894,000.00	200,000,000.00	-	200,000,000.00
23305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	8,500,000,000.00	6,000,000,000.00	8,000,000,000.00	-	8,000,000,000.00
<b>2340000000</b>	<b>MINISTRY OF ROADS AND BRIDGES</b>	<b>37,613,630,937.77</b>	<b>2,678,616,500.00</b>	<b>46,070,000,000.01</b>	-	<b>46,070,000,000.01</b>
23400100100	MINISTRY OF ROADS AND BRIDGES	33,427,889,437.77	-	43,350,000,000.01	-	43,350,000,000.01
23405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	4,185,741,500.00	2,678,616,500.00	2,720,000,000.00	-	2,720,000,000.00
<b>2360000000</b>	<b>MINISTRY OF ARTS, CULTURE AND TOURISM</b>	<b>1,628,658,114.05</b>	<b>7,950,000.00</b>	<b>3,496,651,356.86</b>	-	<b>3,496,651,356.86</b>
23600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	158,658,114.05	7,950,000.00	2,726,651,356.86	-	2,726,651,356.86
23600100200	EDO STATE DIASPORA AGENCY	-	-	20,000,000.00	-	20,000,000.00
23605200100	EDO STATE TOURISM AGENCY	1,470,000,000.00	-	750,000,000.00	-	750,000,000.00
<b>2380000000</b>	<b>MINISTRY OF BUDGET AND ECONOMIC PLANNING</b>	<b>1,913,000,000.00</b>	<b>-</b>	<b>3,230,000,000.00</b>	-	<b>3,230,000,000.00</b>
23800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	95,000,000.00	-	610,000,000.00	-	610,000,000.00
23800100200	STATE BUDGET OFFICE	-	-	20,000,000.00	-	20,000,000.00
23800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	-	-	10,000,000.00	-	10,000,000.00
23800100700	STATE OFFICE OF ECONOMIC PLANNING	-	-	50,000,000.00	-	50,000,000.00
23800100900	COMMITTEE ON FOOD & NUTRITION	-	-	10,000,000.00	-	10,000,000.00
23800400100	STATE BUREAU OF STATISTICS	0	-	30,000,000.00	-	30,000,000.00
23800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	1,818,000,000.00	-	2,500,000,000.00	-	2,500,000,000.00
<b>2520000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>994,554,533.26</b>	<b>81,203,917.25</b>	<b>1,645,000,000.00</b>	-	<b>1,645,000,000.00</b>
25200100100	MINISTRY OF WATER RESOURCES	73,099,873.57	495,000.00	130,000,000.00	-	130,000,000.00
25210200100	EDO STATE URBAN WATER CORPORATION	858,479,766.04	80,708,917.25	950,000,000.00	-	950,000,000.00
25210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	62,974,893.65	-	565,000,000.00	-	565,000,000.00
<b>2530000000</b>	<b>MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT</b>	<b>18,907,638,540.20</b>	<b>5,939,266,021.55</b>	<b>22,975,417,620.33</b>	-	<b>22,975,417,620.33</b>
25300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	3,222,516,809.05	240,171,849.28	4,215,000,000.00	-	4,215,000,000.00
25305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	15,551,013,693.65	5,696,214,172.27	18,135,000,000.00	-	18,135,000,000.00
25305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	5,000,000.00	-	20,000,000.00	-	20,000,000.00
25305600200	NEW TOWNS DEVELOPMENT AGENCY	-	-	20,000,000.00	-	20,000,000.00
25305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	129,108,037.50	2,880,000.00	585,417,620.33	-	585,417,620.33
<b>2600000000</b>	<b>EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)</b>	<b>1,532,290,805.94</b>	<b>880,073,386.78</b>	<b>1,530,086,936.78</b>	-	<b>1,530,086,936.78</b>

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
26000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	1,532,290,805.94	880,073,386.78	1,530,086,936.78	-	1,530,086,936.78
<b>30000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>5,287,234,430.75</b>	<b>52,802,500.00</b>	<b>6,604,000,000.00</b>	-	<b>6,604,000,000.00</b>
<b>31800000000</b>	<b>JUDICIARY</b>	<b>3,123,304,293.76</b>	<b>44,302,500.00</b>	<b>5,754,000,000.00</b>	-	<b>5,754,000,000.00</b>
31805100100	HIGH COURT OF JUSTICE	2,844,188,318.26	44,302,500.00	5,150,000,000.00	-	5,150,000,000.00
31805100200	OFFICE OF THE STATE CHIEF JUDGE	20,000,000.04	-	20,000,000.00	-	20,000,000.00
31805100300	ELECTION PETITION TRIBUNAL	-	-	10,000,000.00	-	10,000,000.00
31805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	-	10,000,000.00	-	10,000,000.00
31805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	-	10,000,000.00	-	10,000,000.00
31805100700	RETREAT FOR JUDGES DEPARTMENT	-	-	30,000,000.00	-	30,000,000.00
31805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	148,141,629.08	-	150,000,000.00	-	150,000,000.00
31805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	-	-	200,000,000.00	-	200,000,000.00
31805101000	EDO STATE MULTI-DOOR COURT HOUSE	6,000,000.00	-	20,000,000.00	-	20,000,000.00
31801100100	STATE JUDICIAL SERVICE COMMISSION	104,974,346.39	-	154,000,000.00	-	154,000,000.00
<b>32600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>2,163,930,136.99</b>	<b>8,500,000.00</b>	<b>850,000,000.00</b>	-	<b>850,000,000.00</b>
32600100100	MINISTRY OF JUSTICE	2,043,130,136.99	8,500,000.00	680,000,000.00	-	680,000,000.00
32600100200	LEGAL CONSULTANCY UNIT	100,000,000.00	-	100,000,000.00	-	100,000,000.00
32600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	11,300,000.00	-	10,000,000.00	-	10,000,000.00
32600200100	LAW/ JUSTICE REFORM COMMISSION	9,500,000.00	-	60,000,000.00	-	60,000,000.00
<b>50000000000</b>	<b>SOCIAL SECTOR</b>	<b>54,734,943,648.05</b>	<b>11,635,194,212.48</b>	<b>72,725,014,779.12</b>	-	<b>72,725,014,779.12</b>
<b>51300000000</b>	<b>MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS</b>	<b>221,525,104.52</b>	<b>1,950,000.00</b>	<b>2,376,000,000.00</b>	-	<b>2,376,000,000.00</b>
51300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	134,827,158.45	1,950,000.00	2,248,000,000.00	-	2,248,000,000.00
51300700100	EDO STATE FIRE DEPARTMENT	56,767,946.08	-	88,000,000.00	-	88,000,000.00
51300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	4,125,000.00	-	10,000,000.00	-	10,000,000.00
51303800100	CHRISTIAN PILGRIM WELFARE BOARD	3,805,000.00	-	10,000,000.00	-	10,000,000.00
51303700100	MUSLIM PILGRIMS WELFARE BOARD	22,000,000.00	-	20,000,000.00	-	20,000,000.00
<b>51400000000</b>	<b>MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES</b>	<b>207,814,010.88</b>	-	<b>1,105,000,000.00</b>	-	<b>1,105,000,000.00</b>
51400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	149,550,690.95	-	310,000,000.00	-	310,000,000.00
51405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MATTERS	8,657,319.93	-	35,000,000.00	-	35,000,000.00
51405500100	N-CARES SECRETARIAT	13,926,000.00	-	40,000,000.00	-	40,000,000.00
51405600100	SOCIAL INVESTMENT PROGRAMME	20,000,000.00	-	40,000,000.00	-	40,000,000.00
51405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	10,680,000.00	-	610,000,000.00	-	610,000,000.00
51405800100	STATE CASH TRANSFER UNIT	5,000,000.00	-	20,000,000.00	-	20,000,000.00
51405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	-	50,000,000.00	-	50,000,000.00
<b>51700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>19,929,783,365.89</b>	<b>5,416,253,593.14</b>	<b>26,395,000,000.00</b>	-	<b>26,395,000,000.00</b>
51700100100	MINISTRY OF EDUCATION	3,958,705,226.43	1,662,742,446.51	7,990,000,000.00	-	7,990,000,000.00
51700100300	DIRECTORATE OF HIGHER EDUCATION	-	-	100,000,000.00	-	100,000,000.00
51700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	-	-	100,000,000.00	-	100,000,000.00
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	5,132,106,493.22	3,753,511,146.63	5,460,000,000.00	-	5,460,000,000.00
51700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST) PROJECT	-	-	100,000,000.00	-	100,000,000.00
51700300400	EDO BASIC EDUCATION SECTOR AND SKILLS TRANSFORMATION (EDO BESST) PROJECT	0	-	-	-	-
51700300500	EDO SUPPORTING TEACHERS TO ACHIEVE RESULT (EDO STAR) PROJECT	1,578,657,188.55	-	1,500,000,000.00	-	1,500,000,000.00
51700800100	STATE LIBRARY BOARD	18,448,953.01	-	40,000,000.00	-	40,000,000.00
51701800100	EDO STATE POLYTECHNIC, USEN	295,326,197.76	-	320,000,000.00	-	320,000,000.00
51701900300	EDO STATE COLLEGE OF EDUCATION	275,936,385.63	-	330,000,000.00	-	330,000,000.00
51701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	0	-	-	-	-
51702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	600,000,000.00	-	600,000,000.00	-	600,000,000.00
51702200100	EDO UNIVERSITY, UZAIRUE	300,000,000.00	-	300,000,000.00	-	300,000,000.00
51705100100	EDO STATE SECONDARY EDUCATION BOARD	7,375,598,643.08	-	8,000,000,000.00	-	8,000,000,000.00
51705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	395,004,278.21	-	925,000,000.00	-	925,000,000.00
51706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	-	-	100,000,000.00	-	100,000,000.00
51706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	-	530,000,000.00	-	530,000,000.00
<b>52100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>29,328,694,700.32</b>	<b>5,864,055,651.21</b>	<b>33,639,000,000.00</b>	-	<b>33,639,000,000.00</b>
52100100100	MINISTRY OF HEALTH	17,104,919,182.75	5,864,055,651.21	20,020,000,000.00	-	20,020,000,000.00
52100100200	OSSIOMO LEPROSARIUM	34,227,500.00	-	40,000,000.00	-	40,000,000.00
52110200100	HOSPITAL MANAGEMENT AGENCY	6,090,316,525.48	-	6,800,000,000.00	-	6,800,000,000.00
52111300100	ESSENTIAL DRUG PROGRAMME	451,455,744.00	-	470,000,000.00	-	470,000,000.00
52110300100	TRADITIONAL MEDICINE BOARD	-	-	10,000,000.00	-	10,000,000.00
52100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	5,058,331,343.83	-	5,400,000,000.00	-	5,400,000,000.00
52100200100	EDO STATE HEALTH INSURANCE COMMISSION	164,161,037.36	-	299,000,000.00	-	299,000,000.00
52110400100	EDO STATE COLLEGE OF NURSING SCIENCES	425,283,366.90	-	600,000,000.00	-	600,000,000.00



# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
<b>5350000000</b>	<b>MINISTRY OF ENVIRONMENT AND SUSTAINABILITY</b>	<b>2,019,809,794.41</b>	<b>352,436,968.13</b>	<b>5,255,014,779.12</b>	-	<b>5,255,014,779.12</b>
53500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,301,909,727.32	323,704,825.00	2,358,014,779.12	-	2,358,014,779.12
53500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	127,333,028.65	28,732,143.13	2,082,000,000.00	-	2,082,000,000.00
53500100800	EDO STATE PARKS & GARDENS AGENCY	-	-	40,000,000.00	-	40,000,000.00
53505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	69,797,918.43	-	75,000,000.00	-	75,000,000.00
53505300200	UNSKILLED JOB/LABOUR UNIT	500,000,000.00	-	600,000,000.00	-	600,000,000.00
53500100900	EDO STATE SIGNAGE AGENCY	-	-	50,000,000.00	-	50,000,000.00
53500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	0.01	-	-	-	-
53500101100	EDO STATE FORESTRY COMMISSION	20,769,120.00	-	50,000,000.00	-	50,000,000.00
<b>5390000000</b>	<b>EDO STATE SPORTS COMMISSION</b>	<b>2,892,685,318.94</b>	-	<b>3,760,000,000.00</b>	-	<b>3,760,000,000.00</b>
53905100100	EDO STATE SPORTS COMMISSION	1,765,193,570.00	-	2,560,000,000.00	-	2,560,000,000.00
53900200200	BENDEL INSURANCE	210,000,000.00	-	300,000,000.00	-	300,000,000.00
53900200300	EDO QUEENS & FA COMPETITIONS	210,000,000.00	-	200,000,000.00	-	200,000,000.00
53905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	707,491,748.94	-	700,000,000.00	-	700,000,000.00
<b>5510000000</b>	<b>MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS</b>	<b>134,631,353.08</b>	<b>498,000.00</b>	<b>195,000,000.00</b>	-	<b>195,000,000.00</b>
55100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	134,631,353.09	498,000.00	175,000,000.00	-	175,000,000.00
55100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	-0.01	-	20,000,000.00	-	20,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
	<b><i>Total Personnel Expenditure</i></b>	<b><i>59,910,123,932.06</i></b>	-	<b><i>62,567,577,994.68</i></b>	-	<b><i>62,567,577,994.68</i></b>
<b>1000000000</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>8,559,800,302.99</b>	-	<b>9,399,194,238.37</b>	-	<b>9,399,194,238.37</b>
<b>1110000000</b>	<b>GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)</b>	<b>185,728,637.93</b>	-	<b>228,177,583.86</b>	-	<b>228,177,583.86</b>
11100100200	DEPUTY GOVERNOR'S OFFICE	37,935,600.37	-	45,522,720.45	-	45,522,720.45
11101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	50,212,386.18	-	62,654,863.41	-	62,654,863.41
11111300100	GOVERNMENT HOUSE AND PROTOCOL	97,580,651.37	-	120,000,000.00	-	120,000,000.00
<b>1610000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT</b>	<b>5,253,722,951.78</b>	-	<b>5,754,647,675.63</b>	-	<b>5,754,647,675.63</b>
16100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	45,539,729.69	-	54,647,675.63	-	54,647,675.63
16100101800	GENERAL SERVICES	5,208,183,222.09	-	5,700,000,000.00	-	5,700,000,000.00
<b>1120000000</b>	<b>STATE HOUSE OF ASSEMBLY</b>	<b>2,359,493,875.95</b>	-	<b>2,500,000,000.00</b>	-	<b>2,500,000,000.00</b>
11200300100	STATE HOUSE OF ASSEMBLY	2,359,493,875.95	-	2,500,000,000.00	-	2,500,000,000.00
11200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	0	-	-	-	-
<b>1230000000</b>	<b>MINISTRY OF COMMUNICATION AND ORIENTATION</b>	<b>419,871,960.21</b>	-	<b>507,482,842.87</b>	-	<b>507,482,842.87</b>
12300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	106,235,702.39	-	127,482,842.87	-	127,482,842.87
12300300100	EDO BROADCASTING SERVICE - EBS	149,930,200.82	-	180,000,000.00	-	180,000,000.00
12305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	163,706,057.00	-	200,000,000.00	-	200,000,000.00
<b>1240000000</b>	<b>MINISTRY OF PUBLIC SAFETY AND SECURITY</b>	<b>19,071,780.01</b>	-	<b>22,886,136.01</b>	-	<b>22,886,136.01</b>
12400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	19,071,780.01	-	22,886,136.01	-	22,886,136.01
<b>1250000000</b>	<b>HEAD OF SERVICE</b>	<b>55,047,497.51</b>	-	<b>58,000,000.00</b>	-	<b>58,000,000.00</b>
12500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	55,047,497.51	-	58,000,000.00	-	58,000,000.00
<b>1400000000</b>	<b>AUDITOR GENERAL</b>	<b>149,417,974.80</b>	-	<b>188,000,000.00</b>	-	<b>188,000,000.00</b>
14000100100	AUDITOR GENERAL - STATE	95,868,956.65	-	120,000,000.00	-	120,000,000.00
14000200100	AUDITOR GENERAL (LOCAL GOVT)	52,839,162.05	-	63,000,000.00	-	63,000,000.00
14000300100	AUDIT SERVICE COMMISSION	709,856.10	-	5,000,000.00	-	5,000,000.00
<b>1470000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>51,418,876.64</b>	-	<b>60,000,000.00</b>	-	<b>60,000,000.00</b>
14700100100	CIVIL SERVICE COMMISSION	51,418,876.64	-	60,000,000.00	-	60,000,000.00
<b>1480000000</b>	<b>EDO STATE INDEPENDENT ELECTORAL COMMISSION</b>	<b>66,026,748.17</b>	-	<b>80,000,000.00</b>	-	<b>80,000,000.00</b>
14800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	66,026,748.17	-	80,000,000.00	-	80,000,000.00
<b>2000000000</b>	<b>ECONOMIC SECTOR</b>	<b>23,513,362,624.44</b>	-	<b>23,018,368,977.19</b>	-	<b>23,018,368,977.19</b>
<b>2150000000</b>	<b>MINISTRY OF AGRICULTURE AND FOOD SECURITY</b>	<b>526,024,537.75</b>	-	<b>890,000,000.00</b>	-	<b>890,000,000.00</b>
21500100100	MINISTRY OF AGRICULTURE	469,210,888.67	-	560,000,000.00	-	560,000,000.00
21502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of A	31,413,649.09	-	300,000,000.00	-	300,000,000.00
21510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	25,400,000.00	-	30,000,000.00	-	30,000,000.00
<b>2200000000</b>	<b>MINISTRY OF FINANCE</b>	<b>20,347,274,257.71</b>	-	<b>18,601,300,000.00</b>	-	<b>18,601,300,000.00</b>
22000100100	MINISTRY OF FINANCE	207,405,534.52	-	130,000,000.00	-	130,000,000.00
22000700100	OFFICE OF THE ACCOUNTANT GENERAL	18,939,868,723.19	-	16,981,300,000.00	-	16,981,300,000.00
22000704200	CENTRAL INTERNAL AUDIT	-	-	50,000,000.00	-	50,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
22000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,200,000,000.00	-	1,440,000,000.00	-	1,440,000,000.00
<b>22200000000</b>	<b>MINISTRY OF BUSINESS, TRADE AND COOPERATIVES</b>	<b>182,834,984.14</b>	-	<b>195,000,000.00</b>	-	<b>195,000,000.00</b>
22200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	182,834,984.14	-	195,000,000.00	-	195,000,000.00
<b>22800000000</b>	<b>MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY</b>	<b>326,431,703.70</b>	-	<b>408,000,000.00</b>	-	<b>408,000,000.00</b>
22800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	31,076,922.18	-	38,000,000.00	-	38,000,000.00
22800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	142,120,983.49	-	170,000,000.00	-	170,000,000.00
22800800100	SKILL DEVELOPMENT AGENCY	153,233,798.04	-	200,000,000.00	-	200,000,000.00
<b>22900000000</b>	<b>EDO STATE TRANSPORT AUTHORITY</b>	<b>703,316,453.75</b>	-	<b>920,000,000.00</b>	-	<b>920,000,000.00</b>
22900100100	EDO STATE TRANSPORT AUTHORITY	0	-	140,000,000.00	-	140,000,000.00
22905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	703,316,453.75	-	780,000,000.00	-	780,000,000.00
<b>23100000000</b>	<b>EDO STATE ELECTRICITY REGULATION COMMISSION</b>	<b>109,078,077.58</b>	-	<b>132,000,000.00</b>	-	<b>132,000,000.00</b>
23100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	87,262,408.56	-	105,000,000.00	-	105,000,000.00
23100300100	RURAL ELECTRIFICATION BOARD	21,815,669.01	-	27,000,000.00	-	27,000,000.00
<b>23300000000</b>	<b>MINISTRY OF MINING AND ENERGY</b>	<b>38,711,228.33</b>	-	<b>50,000,000.00</b>	-	<b>50,000,000.00</b>
23300100100	MINISTRY OF MINING AND ENERGY	38,711,228.33	-	50,000,000.00	-	50,000,000.00
<b>23400000000</b>	<b>MINISTRY OF ROADS AND BRIDGES</b>	<b>263,667,339.27</b>	-	<b>320,000,000.00</b>	-	<b>320,000,000.00</b>
23400100100	MINISTRY OF ROADS AND BRIDGES	263,667,339.27	-	320,000,000.00	-	320,000,000.00
<b>23600000000</b>	<b>MINISTRY OF ARTS, CULTURE AND TOURISM</b>	<b>122,209,464.05</b>	-	<b>296,651,356.86</b>	-	<b>296,651,356.86</b>
23600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	122,209,464.05	-	146,651,356.86	-	146,651,356.86
23605200100	EDO STATE TOURISM AGENCY	-	-	150,000,000.00	-	150,000,000.00
<b>23800000000</b>	<b>MINISTRY OF BUDGET AND ECONOMIC PLANNING</b>	<b>50,000,000.00</b>	-	<b>200,000,000.00</b>	-	<b>200,000,000.00</b>
23800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	50,000,000.00	-	200,000,000.00	-	200,000,000.00
<b>25200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>417,429,633.26</b>	-	<b>510,000,000.00</b>	-	<b>510,000,000.00</b>
25200100100	MINISTRY OF WATER RESOURCES	48,763,323.57	-	60,000,000.00	-	60,000,000.00
25210200100	EDO STATE URBAN WATER CORPORATION	336,671,566.04	-	410,000,000.00	-	410,000,000.00
25210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENC	31,994,743.65	-	40,000,000.00	-	40,000,000.00
<b>25300000000</b>	<b>MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND</b>	<b>264,181,075.75</b>	-	<b>315,417,620.33</b>	-	<b>315,417,620.33</b>
25300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELC	116,921,538.27	-	140,000,000.00	-	140,000,000.00
25305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	113,578,187.20	-	135,000,000.00	-	135,000,000.00
25305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	33,681,350.28	-	40,417,620.33	-	40,417,620.33
<b>26000000000</b>	<b>EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)</b>	<b>162,203,869.16</b>	-	<b>180,000,000.00</b>	-	<b>180,000,000.00</b>
26000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	162,203,869.16	-	180,000,000.00	-	180,000,000.00
<b>30000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>2,926,549,469.14</b>	-	<b>3,400,000,000.00</b>	-	<b>3,400,000,000.00</b>
<b>31800000000</b>	<b>JUDICIARY</b>	<b>2,475,162,664.65</b>	-	<b>2,900,000,000.00</b>	-	<b>2,900,000,000.00</b>
31805100100	HIGH COURT OF JUSTICE	2,394,188,318.26	-	2,800,000,000.00	-	2,800,000,000.00
31801100100	STATE JUDICIAL SERVICE COMMISSION	80,974,346.39	-	100,000,000.00	-	100,000,000.00
<b>32600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>451,386,804.49</b>	-	<b>500,000,000.00</b>	-	<b>500,000,000.00</b>

# EDO STATE GOVERNMENT FY 2024 PROPOSED

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
32600100100	MINISTRY OF JUSTICE	451,386,804.49	-	500,000,000.00	-	500,000,000.00
<b>50000000000</b>	<b>SOCIAL SECTOR</b>	<b>24,910,411,535.49</b>	<b>-</b>	<b>26,750,014,779.12</b>	<b>-</b>	<b>26,750,014,779.12</b>
<b>51300000000</b>	<b>MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS</b>	<b>131,168,654.52</b>	<b>-</b>	<b>156,000,000.00</b>	<b>-</b>	<b>156,000,000.00</b>
51300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	82,213,208.45	-	98,000,000.00	-	98,000,000.00
51300700100	EDO STATE FIRE DEPARTMENT	48,955,446.08	-	58,000,000.00	-	58,000,000.00
<b>51400000000</b>	<b>MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES</b>	<b>98,825,940.95</b>	<b>-</b>	<b>110,000,000.00</b>	<b>-</b>	<b>110,000,000.00</b>
51400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	98,825,940.95	-	110,000,000.00	-	110,000,000.00
<b>51700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>11,392,776,342.56</b>	<b>-</b>	<b>11,750,000,000.00</b>	<b>-</b>	<b>11,750,000,000.00</b>
51700100100	MINISTRY OF EDUCATION	248,705,226.43	-	280,000,000.00	-	280,000,000.00
51700100300	DIRECTORATE OF HIGHER EDUCATION	-	-	50,000,000.00	-	50,000,000.00
51700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	-	-	50,000,000.00	-	50,000,000.00
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	346,033,239.89	-	400,000,000.00	-	400,000,000.00
51700300500	EDO SUPPORTING TEACHERS TO ACHIEVE RESULT (EDO STAR) PROJEC	1,578,657,188.55	-	1,500,000,000.00	-	1,500,000,000.00
51700800100	STATE LIBRARY BOARD	14,716,953.01	-	20,000,000.00	-	20,000,000.00
51701800100	EDO STATE POLYTECHNIC, USEN	295,326,197.76	-	300,000,000.00	-	300,000,000.00
51701900300	EDO STATE COLLEGE OF EDUCATION	269,829,510.63	-	300,000,000.00	-	300,000,000.00
51701900400	MICHAEL IMOUDU INSTITUTE OF PHYSICAL EDUCATION, AFUZE	0	-	-	-	-
51702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	600,000,000.00	-	600,000,000.00	-	600,000,000.00
51702200100	EDO UNIVERSITY, UZAIRUE	300,000,000.00	-	300,000,000.00	-	300,000,000.00
51705100100	EDO STATE SECONDARY EDUCATION BOARD	7,358,723,643.08	-	7,500,000,000.00	-	7,500,000,000.00
51705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	380,784,383.21	-	400,000,000.00	-	400,000,000.00
51706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	-	-	50,000,000.00	-	50,000,000.00
<b>52100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>11,657,918,437.53</b>	<b>-</b>	<b>12,729,000,000.00</b>	<b>-</b>	<b>12,729,000,000.00</b>
52100100100	MINISTRY OF HEALTH	515,869,102.12	-	620,000,000.00	-	620,000,000.00
52100100200	OSSIOMO LEPROSARIUM	22,860,000.00	-	30,000,000.00	-	30,000,000.00
52110200100	HOSPITAL MANAGEMENT AGENCY	5,769,298,975.48	-	6,400,000,000.00	-	6,400,000,000.00
52100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	4,964,912,955.67	-	5,200,000,000.00	-	5,200,000,000.00
52100200100	EDO STATE HEALTH INSURANCE COMMISSION	159,694,037.36	-	179,000,000.00	-	179,000,000.00
52110400100	EDO STATE COLLEGE OF NURSING SCIENCES	225,283,366.90	-	300,000,000.00	-	300,000,000.00
<b>53500000000</b>	<b>MINISTRY OF ENVIRONMENT AND SUSTAINABILITY</b>	<b>325,096,806.83</b>	<b>-</b>	<b>385,014,779.12</b>	<b>-</b>	<b>385,014,779.12</b>
53500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	240,012,315.93	-	288,014,779.12	-	288,014,779.12
53500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY	41,689,572.47	-	52,000,000.00	-	52,000,000.00
53505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	43,394,918.43	-	45,000,000.00	-	45,000,000.00
<b>53900000000</b>	<b>EDO STATE SPORTS COMMISSION</b>	<b>1,200,000,000.00</b>	<b>-</b>	<b>1,500,000,000.00</b>	<b>-</b>	<b>1,500,000,000.00</b>
53905100100	EDO STATE SPORTS COMMISSION	1,200,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00
<b>55100000000</b>	<b>MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFT</b>	<b>104,625,353.09</b>	<b>-</b>	<b>120,000,000.00</b>	<b>-</b>	<b>120,000,000.00</b>
55100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY A	104,625,353.09	-	120,000,000.00	-	120,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - OVERHEAD EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
	<b><u>Total Overhead Expenditure</u></b>	<b><u>72,713,705,705.08</u></b>	-	<b><u>84,269,147,874.27</u></b>		<b><u>84,269,147,874.27</u></b>
<b>1000000000</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>25,600,432,389.39</b>	-	<b>26,608,000,000.00</b>		<b>26,608,000,000.00</b>
<b>1110000000</b>	<b>GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)</b>	<b>19,711,921,404.76</b>	-	<b>19,670,000,000.00</b>		<b>19,670,000,000.00</b>
11100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	3,653,185,441.42	-	4,000,000,000.00		4,000,000,000.00
11100100200	DEPUTY GOVERNOR'S OFFICE	1,300,000,000.00	-	300,000,000.00		300,000,000.00
11100100400	STATE SECURITY OFFICE	4,800,000,000.00	-	7,000,000,000.00		7,000,000,000.00
11100100600	PUBLIC AFFAIRS OFFICE	550,000,000.00	-	600,000,000.00		600,000,000.00
11100100700	COMMUNITY SERVICES/GRANTS	190,643,025.00	-	200,000,000.00		200,000,000.00
11100100800	OFFICE OF THE CHIEF OF STAFF	50,880,000.00	-	100,000,000.00		100,000,000.00
11100101800	EDO STATE STRATEGY PROJECTS AND PERFORMANCE MANAGEMENT OFFICE	74,822,600.00	-	50,000,000.00		50,000,000.00
11101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	71,610,838.34	-	70,000,000.00		70,000,000.00
11101000200	STATE TENDERS BOARD	-	-	5,000,000.00		5,000,000.00
11101900100	MINISTRY OF SPECIAL DUTIES AND RAPID RESPONSE	20,779,500.00	-	20,000,000.00		20,000,000.00
11111300100	GOVERNMENT HOUSE AND PROTOCOL	6,500,000,000.00	-	5,000,000,000.00		5,000,000,000.00
11111300200	SPECIAL INTERVENTION PROGRAMMES UNIT	2,500,000,000.00	-	2,275,000,000.00		2,275,000,000.00
1111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	-	50,000,000.00		50,000,000.00
<b>1610000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT</b>	<b>2,673,777,026.33</b>	-	<b>3,113,000,000.00</b>		<b>3,113,000,000.00</b>
16100100100	SECRETARY TO THE STATE GOVERNMENT	1,200,000,000.00	-	1,200,000,000.00		1,200,000,000.00
16100100200	PUBLIC WORKS VOLUNTEERS (PUWOV)	8,669,175.00	-	10,000,000.00		10,000,000.00
16100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	7,401,000.00	-	10,000,000.00		10,000,000.00
16100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	31,887,600.00	-	35,000,000.00		35,000,000.00
16100101300	LAGOS LIAISON OFFICE	11,914,500.00	-	30,000,000.00		30,000,000.00
16100101400	ABUJA LIAISON OFFICE	200,000,000.00	-	250,000,000.00		250,000,000.00
16100101500	GOVERNOR'S LODGE, ABUJA	145,012,150.00	-	250,000,000.00		250,000,000.00
16100101600	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	-	-	8,000,000.00		8,000,000.00
16100101700	EDO STATE PENSION BUREAU	11,160,750.00	-	20,000,000.00		20,000,000.00
16100101800	GENERAL SERVICES	639,737,865.00	-	800,000,000.00		800,000,000.00
16100101900	SPECIAL (Political Appointee) DEPARTMENT	417,993,986.33	-	500,000,000.00		500,000,000.00
<b>1120000000</b>	<b>STATE HOUSE OF ASSEMBLY</b>	<b>2,340,782,118.75</b>	-	<b>2,505,000,000.00</b>		<b>2,505,000,000.00</b>
11200300100	STATE HOUSE OF ASSEMBLY	1,401,868,368.75	-	1,500,000,000.00		1,500,000,000.00
11200300300	EDHA LEGAL UNIT	-	-	20,000,000.00		20,000,000.00
11200300400	SPECIAL LEGISLATIVE SERVICES UNIT	775,450,000.00	-	800,000,000.00		800,000,000.00
11200300200	EDHA PRINTING/OTHER MATERIALS UNIT	-	-	10,000,000.00		10,000,000.00
11200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	14,988,750.00	-	15,000,000.00		15,000,000.00
11202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	113,600,000.00	-	100,000,000.00		100,000,000.00
11202100200	OFFICE OF THE CLERK/DEPUTY CLERK	34,875,000.00	-	60,000,000.00		60,000,000.00
<b>1230000000</b>	<b>MINISTRY OF COMMUNICATION AND ORIENTATION</b>	<b>145,553,712.50</b>	-	<b>220,000,000.00</b>		<b>220,000,000.00</b>
12300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	123,307,650.00	-	100,000,000.00		100,000,000.00
12300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	22,246,062.50	-	100,000,000.00		100,000,000.00
12300200100	EDO COMMUNICATIONS OFFICE	-	-	20,000,000.00		20,000,000.00
<b>1240000000</b>	<b>MINISTRY OF PUBLIC SAFETY AND SECURITY</b>	<b>11,887,350.00</b>	-	<b>25,000,000.00</b>		<b>25,000,000.00</b>
12400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	11,887,350.00	-	25,000,000.00		25,000,000.00
<b>1250000000</b>	<b>HEAD OF SERVICE</b>	<b>542,859,987.05</b>	-	<b>890,000,000.00</b>		<b>890,000,000.00</b>

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - OVERHEAD EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
12500100100	HEAD OF SERVICE	168,806,300.00	-	150,000,000.00		150,000,000.00
12500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	-	-	200,000,000.00		200,000,000.00
12500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	11,024,250.00	-	20,000,000.00		20,000,000.00
12500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	354,879,937.05	-	500,000,000.00		500,000,000.00
12500700100	TRANSFORMATION OFFICE	8,149,500.00	-	20,000,000.00		20,000,000.00
<b>14000000000</b>	<b>AUDITOR GENERAL</b>	<b>98,584,500.00</b>	<b>-</b>	<b>105,000,000.00</b>		<b>105,000,000.00</b>
14000100100	AUDITOR GENERAL - STATE	53,498,250.00	-	60,000,000.00		60,000,000.00
14000200100	AUDITOR GENERAL (LOCAL GOVT)	25,253,250.00	-	25,000,000.00		25,000,000.00
14000300100	AUDIT SERVICE COMMISSION	19,833,000.00	-	20,000,000.00		20,000,000.00
<b>14700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>21,481,200.00</b>	<b>-</b>	<b>30,000,000.00</b>		<b>30,000,000.00</b>
14700100100	CIVIL SERVICE COMMISSION	21,481,200.00	-	30,000,000.00		30,000,000.00
<b>14800000000</b>	<b>EDO STATE INDEPENDENT ELECTORAL COMMISSION</b>	<b>46,710,090.00</b>	<b>-</b>	<b>40,000,000.00</b>		<b>40,000,000.00</b>
14800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	46,710,090.00	-	40,000,000.00		40,000,000.00
<b>14900000000</b>	<b>LOCAL GOVERNMENT SERVICE COMMISSION</b>	<b>6,875,000.00</b>	<b>-</b>	<b>10,000,000.00</b>		<b>10,000,000.00</b>
14900100100	LOCAL GOVERNMENT SERVICE COMMISSION	6,875,000.00	-	10,000,000.00		10,000,000.00
<b>20000000000</b>	<b>ECONOMIC SECTOR</b>	<b>40,716,661,444.56</b>	<b>-</b>	<b>50,817,147,874.27</b>		<b>50,817,147,874.27</b>
<b>21500000000</b>	<b>MINISTRY OF AGRICULTURE AND FOOD SECURITY</b>	<b>92,683,300.00</b>	<b>-</b>	<b>230,000,000.00</b>		<b>230,000,000.00</b>
21500100100	MINISTRY OF AGRICULTURE	37,270,800.00	-	100,000,000.00		100,000,000.00
21502100200	EDO STATE COLLEGE OF AGRICULTURE AND NATURAL RES., School of Agricultural	49,550,000.00	-	100,000,000.00		100,000,000.00
21502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	5,862,500.00	-	30,000,000.00		30,000,000.00
<b>22000000000</b>	<b>MINISTRY OF FINANCE</b>	<b>36,710,965,789.74</b>	<b>-</b>	<b>43,087,147,874.27</b>		<b>43,087,147,874.27</b>
22000100100	MINISTRY OF FINANCE	550,000,000.00	-	500,000,000.00		500,000,000.00
22000100200	EASE OF DOING BUSINESS SECRETARIAT/SABER SECRETARIAT	1,710,000.00	-	20,000,000.00		20,000,000.00
22000700100	OFFICE OF THE ACCOUNTANT GENERAL	34,787,340,939.74	-	41,143,147,874.27		41,143,147,874.27
22000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	3,000,000.00	-	4,000,000.00		4,000,000.00
22000704200	CENTRAL INTERNAL AUDIT	-	-	20,000,000.00		20,000,000.00
22000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,200,000,000.00	-	1,200,000,000.00		1,200,000,000.00
22000704100	COMMITTEE AND COMMISSIONS SERVICES	168,914,850.00	-	200,000,000.00		200,000,000.00
<b>22200000000</b>	<b>MINISTRY OF BUSINESS, TRADE AND COOPERATIVES</b>	<b>33,030,150.00</b>	<b>-</b>	<b>60,000,000.00</b>		<b>60,000,000.00</b>
22200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	12,859,800.00	-	30,000,000.00		30,000,000.00
22201800100	EDO STATE INVESTMENT PROMOTION OFFICE	20,170,350.00	-	30,000,000.00		30,000,000.00
<b>22800000000</b>	<b>MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY</b>	<b>631,536,625.00</b>	<b>-</b>	<b>660,000,000.00</b>		<b>660,000,000.00</b>
22800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	26,882,625.00	-	30,000,000.00		30,000,000.00
22800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	230,000,000.00	-	230,000,000.00		230,000,000.00
22800800100	SKILL DEVELOPMENT AGENCY	374,654,000.00	-	400,000,000.00		400,000,000.00
<b>22900000000</b>	<b>EDO STATE TRANSPORT AUTHORITY</b>	<b>102,163,312.50</b>	<b>-</b>	<b>100,000,000.00</b>		<b>100,000,000.00</b>
22900100100	EDO STATE TRANSPORT AUTHORITY	12,163,312.50	-	30,000,000.00		30,000,000.00
22905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	90,000,000.00	-	70,000,000.00		70,000,000.00
<b>23100000000</b>	<b>EDO STATE ELECTRICITY REGULATION COMMISSION</b>	<b>2,024,661,433.99</b>	<b>-</b>	<b>4,810,000,000.00</b>		<b>4,810,000,000.00</b>
23100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	2,021,695,933.99	-	4,800,000,000.00		4,800,000,000.00
23100500100	EDO STATE ELECTRIFICATION AGENCY	2,965,500.00	-	10,000,000.00		10,000,000.00
<b>23300000000</b>	<b>MINISTRY OF MINING AND ENERGY</b>	<b>20,640,300.00</b>	<b>-</b>	<b>50,000,000.00</b>		<b>50,000,000.00</b>
23300100100	MINISTRY OF MINING AND ENERGY	20,640,300.00	-	50,000,000.00		50,000,000.00
<b>23400000000</b>	<b>MINISTRY OF ROADS AND BRIDGES</b>	<b>28,865,880.00</b>	<b>-</b>	<b>50,000,000.00</b>		<b>50,000,000.00</b>

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - OVERHEAD EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
23400100100	MINISTRY OF ROADS AND BRIDGES	21,740,880.00	-	30,000,000.00		30,000,000.00
23405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	7,125,000.00	-	20,000,000.00		20,000,000.00
<b>23600000000</b>	<b>MINISTRY OF ARTS, CULTURE AND TOURISM</b>	<b>48,498,650.00</b>	<b>-</b>	<b>250,000,000.00</b>		<b>250,000,000.00</b>
23600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	28,498,650.00	-	30,000,000.00		30,000,000.00
23600100200	EDO STATE DIASPORA AGENCY	-	-	20,000,000.00		20,000,000.00
23605200100	EDO STATE TOURISM AGENCY	20,000,000.00	-	200,000,000.00		200,000,000.00
<b>23800000000</b>	<b>MINISTRY OF BUDGET AND ECONOMIC PLANNING</b>	<b>45,000,000.00</b>	<b>-</b>	<b>180,000,000.00</b>		<b>180,000,000.00</b>
23800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	45,000,000.00	-	60,000,000.00		60,000,000.00
23800100200	STATE BUDGET OFFICE	-	-	20,000,000.00		20,000,000.00
23800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	-	-	10,000,000.00		10,000,000.00
23800100700	STATE OFFICE OF ECONOMIC PLANNING	-	-	50,000,000.00		50,000,000.00
23800100900	COMMITTEE ON FOOD & NUTRITION	-	-	10,000,000.00		10,000,000.00
23800400100	STATE BUREAU OF STATISTICS	0	-	30,000,000.00		30,000,000.00
<b>25200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>62,805,600.00</b>	<b>-</b>	<b>105,000,000.00</b>		<b>105,000,000.00</b>
25200100100	MINISTRY OF WATER RESOURCES	20,505,000.00	-	40,000,000.00		40,000,000.00
25210200100	EDO STATE URBAN WATER CORPORATION	21,808,200.00	-	40,000,000.00		40,000,000.00
25210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	20,492,400.00	-	25,000,000.00		25,000,000.00
<b>25300000000</b>	<b>MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT</b>	<b>805,810,403.33</b>	<b>-</b>	<b>1,145,000,000.00</b>		<b>1,145,000,000.00</b>
25300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	45,160,950.00	-	75,000,000.00		75,000,000.00
25305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	737,435,506.45	-	1,000,000,000.00		1,000,000,000.00
25305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	5,000,000.00	-	20,000,000.00		20,000,000.00
25305600200	NEW TOWNS DEVELOPMENT AGENCY	-	-	20,000,000.00		20,000,000.00
25305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	18,213,946.88	-	30,000,000.00		30,000,000.00
<b>26000000000</b>	<b>EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)</b>	<b>110,000,000.00</b>	<b>-</b>	<b>90,000,000.00</b>		<b>90,000,000.00</b>
26000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	110,000,000.00	-	90,000,000.00		90,000,000.00
<b>30000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>2,252,184,961.62</b>	<b>-</b>	<b>1,024,000,000.00</b>		<b>1,024,000,000.00</b>
<b>31800000000</b>	<b>JUDICIARY</b>	<b>548,141,629.12</b>	<b>-</b>	<b>824,000,000.00</b>		<b>824,000,000.00</b>
31805100100	HIGH COURT OF JUSTICE	350,000,000.00	-	350,000,000.00		350,000,000.00
31805100200	OFFICE OF THE STATE CHIEF JUDGE	20,000,000.04	-	20,000,000.00		20,000,000.00
31805100300	ELECTION PETITION TRIBUNAL	-	-	10,000,000.00		10,000,000.00
31805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	-	10,000,000.00		10,000,000.00
31805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	-	10,000,000.00		10,000,000.00
31805100700	RETREAT FOR JUDGES DEPARTMENT	-	-	30,000,000.00		30,000,000.00
31805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	148,141,629.08	-	150,000,000.00		150,000,000.00
31805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	-	-	200,000,000.00		200,000,000.00
31805101000	EDO STATE MULTI-DOOR COURT HOUSE	6,000,000.00	-	20,000,000.00		20,000,000.00
31801100100	STATE JUDICIAL SERVICE COMMISSION	24,000,000.00	-	24,000,000.00		24,000,000.00
<b>32600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>1,704,043,332.50</b>	<b>-</b>	<b>200,000,000.00</b>		<b>200,000,000.00</b>
32600100100	MINISTRY OF JUSTICE	1,583,243,332.50	-	80,000,000.00		80,000,000.00
32600100200	LEGAL CONSULTANCY UNIT	100,000,000.00	-	100,000,000.00		100,000,000.00
32600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	11,300,000.00	-	10,000,000.00		10,000,000.00
32600200100	LAW/ JUSTICE REFORM COMMISSION	9,500,000.00	-	10,000,000.00		10,000,000.00
<b>50000000000</b>	<b>SOCIAL SECTOR</b>	<b>4,144,426,909.52</b>	<b>-</b>	<b>5,820,000,000.00</b>		<b>5,820,000,000.00</b>
<b>51300000000</b>	<b>MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS</b>	<b>83,090,450.00</b>	<b>-</b>	<b>170,000,000.00</b>		<b>170,000,000.00</b>

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - OVERHEAD EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
51300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	45,347,950.00	-	100,000,000.00		100,000,000.00
51300700100	EDO STATE FIRE DEPARTMENT	7,812,500.00	-	30,000,000.00		30,000,000.00
51300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	4,125,000.00	-	10,000,000.00		10,000,000.00
51303800100	CHRISTIAN PILGRIM WELFARE BOARD	3,805,000.00	-	10,000,000.00		10,000,000.00
51303700100	MUSLIM PILGRIMS WELFARE BOARD	22,000,000.00	-	20,000,000.00		20,000,000.00
<b>51400000000</b>	<b>MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES</b>	<b>102,778,069.93</b>	<b>-</b>	<b>295,000,000.00</b>		<b>295,000,000.00</b>
51400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	44,514,750.00	-	100,000,000.00		100,000,000.00
51405400100	EDO STATE TASKFORCE AGAINST HUMAN TRAFFICKING AND OTHER RELATED MA	8,657,319.93	-	35,000,000.00		35,000,000.00
51405500100	N-CARES SECRETARIAT	13,926,000.00	-	40,000,000.00		40,000,000.00
51405600100	SOCIAL INVESTMENT PROGRAMME	20,000,000.00	-	40,000,000.00		40,000,000.00
51405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	10,680,000.00	-	10,000,000.00		10,000,000.00
51405800100	STATE CASH TRANSFER UNIT	5,000,000.00	-	20,000,000.00		20,000,000.00
51405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	-	50,000,000.00		50,000,000.00
<b>51700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>800,021,270.00</b>	<b>-</b>	<b>1,245,000,000.00</b>		<b>1,245,000,000.00</b>
51700100100	MINISTRY OF EDUCATION	710,000,000.00	-	710,000,000.00		710,000,000.00
51700100300	DIRECTORATE OF HIGHER EDUCATION	-	-	50,000,000.00		50,000,000.00
51700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	-	-	50,000,000.00		50,000,000.00
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	49,087,500.00	-	60,000,000.00		60,000,000.00
51700300300	EDO BASIC EDUCATION SECTOR TRANSFORMATION (EDO BEST) PROJECT	-	-	100,000,000.00		100,000,000.00
51700300400	EDO BASIC EDUCATION SECTOR AND SKILLS TRANSFORMATION (EDO BESST) PR	0	-	-		-
51700800100	STATE LIBRARY BOARD	3,732,000.00	-	20,000,000.00		20,000,000.00
51701800100	EDO STATE POLYTECHNIC, USEN	-	-	20,000,000.00		20,000,000.00
51701900300	EDO STATE COLLEGE OF EDUCATION	6,106,875.00	-	30,000,000.00		30,000,000.00
51705100100	EDO STATE SECONDARY EDUCATION BOARD	16,875,000.00	-	100,000,000.00		100,000,000.00
51705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	14,219,895.00	-	25,000,000.00		25,000,000.00
51706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	-	-	50,000,000.00		50,000,000.00
51706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILL	-	-	30,000,000.00		30,000,000.00
<b>52100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>1,326,043,760.65</b>	<b>-</b>	<b>1,910,000,000.00</b>		<b>1,910,000,000.00</b>
52100100100	MINISTRY OF HEALTH	244,317,578.49	-	400,000,000.00		400,000,000.00
52100100200	OSSIOMO LEPROSARIUM	11,367,500.00	-	10,000,000.00		10,000,000.00
52110200100	HOSPITAL MANAGEMENT AGENCY	321,017,550.00	-	400,000,000.00		400,000,000.00
52111300100	ESSENTIAL DRUG PROGRAMME	451,455,744.00	-	470,000,000.00		470,000,000.00
52110300100	TRADITIONAL MEDICINE BOARD	-	-	10,000,000.00		10,000,000.00
52100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	93,418,388.16	-	200,000,000.00		200,000,000.00
52100200100	EDO STATE HEALTH INSURANCE COMMISSION	4,467,000.00	-	120,000,000.00		120,000,000.00
52110400100	EDO STATE COLLEGE OF NURSING SCIENCES	200,000,000.00	-	300,000,000.00		300,000,000.00
<b>53500000000</b>	<b>MINISTRY OF ENVIRONMENT AND SUSTAINABILITY</b>	<b>627,538,490.01</b>	<b>-</b>	<b>870,000,000.00</b>		<b>870,000,000.00</b>
53500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	66,797,145.00	-	70,000,000.00		70,000,000.00
53500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	13,569,225.00	-	30,000,000.00		30,000,000.00
53500100800	EDO STATE PARKS & GARDENS AGENCY	-	-	40,000,000.00		40,000,000.00
53505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	26,403,000.00	-	30,000,000.00		30,000,000.00
53505300200	UNSKILLED JOB/LABOUR UNIT	500,000,000.00	-	600,000,000.00		600,000,000.00
53500100900	EDO STATE SIGNAGE AGENCY	-	-	50,000,000.00		50,000,000.00
53500101000	EDO STATE ENVIRONMENTAL PROTECTION AGENCY	0.01	-	-		-



# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - OVERHEAD EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
53500101100	EDO STATE FORESTRY COMMISSION	20,769,120.00	-	50,000,000.00		50,000,000.00
<b>53900000000</b>	<b>EDO STATE SPORTS COMMISSION</b>	<b>1,176,436,868.94</b>	<b>-</b>	<b>1,260,000,000.00</b>		<b>1,260,000,000.00</b>
53905100100	EDO STATE SPORTS COMMISSION	48,945,120.00	-	60,000,000.00		60,000,000.00
53900200200	BENDEL INSURANCE	210,000,000.00	-	300,000,000.00		300,000,000.00
53900200300	EDO QUEENS & FA COMPETITIONS	210,000,000.00	-	200,000,000.00		200,000,000.00
53905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	707,491,748.94	-	700,000,000.00		700,000,000.00
<b>55100000000</b>	<b>MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AF</b>	<b>28,517,999.99</b>	<b>-</b>	<b>70,000,000.00</b>		<b>70,000,000.00</b>
55100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	28,518,000.00	-	50,000,000.00		50,000,000.00
55100100200	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	-0.01	-	20,000,000.00		20,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
	<b><i>Total Capital Expenditure</i></b>	<b><i>147,726,177,147.03</i></b>	<b><i>40,923,553,015.45</i></b>	<b><i>178,463,744,040.27</i></b>	<b><i>178,463,744,040.27</i></b>
<b>10000000000</b>	<b>ADMINISTRATIVE SECTOR</b>	<b>16,665,628,680.54</b>	<b>5,429,589,388.54</b>	<b>12,805,000,000.00</b>	<b>12,805,000,000.00</b>
<b>11100000000</b>	<b>GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)</b>	<b>10,068,205,280.54</b>	<b>2,282,586,669.37</b>	<b>4,570,000,000.00</b>	<b>4,570,000,000.00</b>
11100100200	DEPUTY GOVERNOR'S OFFICE	5,000,000.00	1,900,000.00	20,000,000.00	20,000,000.00
11101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	-	-	50,000,000.00	50,000,000.00
11111300100	GOVERNMENT HOUSE AND PROTOCOL	10,063,205,280.54	2,280,686,669.37	4,300,000,000.00	4,300,000,000.00
11111100200	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	-	200,000,000.00	200,000,000.00
<b>16100000000</b>	<b>SECRETARY TO THE STATE GOVERNMENT</b>	<b>3,765,324,000.00</b>	<b>1,968,034,250.00</b>	<b>4,705,000,000.00</b>	<b>4,705,000,000.00</b>
16100100100	SECRETARY TO THE STATE GOVERNMENT	3,694,000.00	2,694,000.00	5,000,000.00	5,000,000.00
16100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	261,630,000.00	161,630,000.00	1,700,000,000.00	1,700,000,000.00
16100101800	GENERAL SERVICES	3,500,000,000.00	1,803,710,250.00	3,000,000,000.00	3,000,000,000.00
<b>11200000000</b>	<b>STATE HOUSE OF ASSEMBLY</b>	<b>925,034,000.00</b>	<b>64,834,395.84</b>	<b>900,000,000.00</b>	<b>900,000,000.00</b>
11200300100	STATE HOUSE OF ASSEMBLY	900,000,000.00	64,339,395.84	800,000,000.00	800,000,000.00
11200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	25,034,000.00	495,000.00	100,000,000.00	100,000,000.00
<b>12300000000</b>	<b>MINISTRY OF COMMUNICATION AND ORIENTATION</b>	<b>700,000,000.00</b>	<b>352,196,582.95</b>	<b>2,000,000,000.00</b>	<b>2,000,000,000.00</b>
12300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	700,000,000.00	352,196,582.95	2,000,000,000.00	2,000,000,000.00
<b>12400000000</b>	<b>MINISTRY OF PUBLIC SAFETY AND SECURITY</b>	<b>7,065,400.00</b>	<b>1,880,000.00</b>	<b>50,000,000.00</b>	<b>50,000,000.00</b>
12400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	7,065,400.00	1,880,000.00	50,000,000.00	50,000,000.00
<b>12500000000</b>	<b>HEAD OF SERVICE</b>	<b>400,000,000.00</b>	<b>227,822,781.00</b>	<b>400,000,000.00</b>	<b>400,000,000.00</b>
12500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	400,000,000.00	227,822,781.00	400,000,000.00	400,000,000.00
<b>14000000000</b>	<b>AUDITOR GENERAL</b>	<b>-</b>	<b>-</b>	<b>60,000,000.00</b>	<b>60,000,000.00</b>
14000100100	AUDITOR GENERAL - STATE	-	-	40,000,000.00	40,000,000.00
14000200100	AUDITOR GENERAL (LOCAL GOVT)	-	-	20,000,000.00	20,000,000.00
<b>14700000000</b>	<b>CIVIL SERVICE COMMISSION</b>	<b>-</b>	<b>-</b>	<b>20,000,000.00</b>	<b>20,000,000.00</b>
14700100100	CIVIL SERVICE COMMISSION	-	-	20,000,000.00	20,000,000.00
<b>14800000000</b>	<b>EDO STATE INDEPENDENT ELECTORAL COMMISSION</b>	<b>800,000,000.00</b>	<b>532,234,709.38</b>	<b>100,000,000.00</b>	<b>100,000,000.00</b>
14800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	800,000,000.00	532,234,709.38	100,000,000.00	100,000,000.00
<b>20000000000</b>	<b>ECONOMIC SECTOR</b>	<b>105,271,943,263.45</b>	<b>23,805,966,914.43</b>	<b>123,323,744,040.27</b>	<b>123,323,744,040.27</b>
<b>21500000000</b>	<b>MINISTRY OF AGRICULTURE AND FOOD SECURITY</b>	<b>3,655,457,200.00</b>	<b>1,767,460,696.63</b>	<b>5,900,000,000.00</b>	<b>5,900,000,000.00</b>
21500100100	MINISTRY OF AGRICULTURE	500,000,000.00	353,492,000.00	700,000,000.00	700,000,000.00
21500100400	LIVESTOCK	-	-	500,000,000.00	500,000,000.00
21502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	2,700,000,000.00	1,413,968,696.63	2,700,000,000.00	2,700,000,000.00
21510200200	FADAMA	455,457,200.00	-	1,500,000,000.00	1,500,000,000.00
21502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	-	500,000,000.00	500,000,000.00
<b>22000000000</b>	<b>MINISTRY OF FINANCE</b>	<b>15,706,297,047.05</b>	<b>3,629,376,077.84</b>	<b>14,218,657,103.48</b>	<b>14,218,657,103.48</b>
22000100100	MINISTRY OF FINANCE	14,706,297,047.05	2,941,136,322.27	12,218,657,103.48	12,218,657,103.48
22000800100	EDO STATE INTERNAL REVENUE SERVICE	1,000,000,000.00	688,239,755.57	2,000,000,000.00	2,000,000,000.00
<b>22200000000</b>	<b>MINISTRY OF BUSINESS, TRADE AND COOPERATIVES</b>	<b>2,301,400,000.00</b>	<b>133,849,284.12</b>	<b>2,550,000,000.00</b>	<b>2,550,000,000.00</b>
22200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	2,300,000,000.00	132,882,284.12	2,500,000,000.00	2,500,000,000.00
22201800100	EDO STATE INVESTMENT PROMOTION OFFICE	1,400,000.00	967,000.00	50,000,000.00	50,000,000.00
<b>22800000000</b>	<b>MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY</b>	<b>6,220,753,000.00</b>	<b>1,624,392,338.75</b>	<b>8,600,000,000.00</b>	<b>8,600,000,000.00</b>
22800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	-	-	100,000,000.00	100,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
22800700100	INFORMATION TECHNOLOGY (ICT) AGENCY	4,500,000,000.00	1,276,046,429.36	6,000,000,000.00	6,000,000,000.00
22800800100	SKILL DEVELOPMENT AGENCY	1,720,753,000.00	348,345,909.39	2,500,000,000.00	2,500,000,000.00
<b>22900000000</b>	<b>EDO STATE TRANSPORT AUTHORITY</b>	<b>5,960,935,000.00</b>	<b>505,975,000.00</b>	<b>6,050,000,000.00</b>	<b>6,050,000,000.00</b>
22900100100	EDO STATE TRANSPORT AUTHORITY	5,955,000,000.00	505,975,000.00	6,000,000,000.00	6,000,000,000.00
22905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	5,935,000.00	-	50,000,000.00	50,000,000.00
<b>23100000000</b>	<b>EDO STATE ELECTRICITY REGULATION COMMISSION</b>	<b>2,618,000,000.00</b>	<b>556,909,691.51</b>	<b>2,600,000,000.00</b>	<b>2,600,000,000.00</b>
23100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	2,218,000,000.00	534,896,865.47	2,000,000,000.00	2,000,000,000.00
23100300100	RURAL ELECTRIFICATION BOARD	400,000,000.00	22,012,826.04	600,000,000.00	600,000,000.00
<b>23300000000</b>	<b>MINISTRY OF MINING AND ENERGY</b>	<b>8,600,000,000.00</b>	<b>6,000,894,000.00</b>	<b>8,100,000,000.00</b>	<b>8,100,000,000.00</b>
23300100100	MINISTRY OF MINING AND ENERGY	100,000,000.00	894,000.00	100,000,000.00	100,000,000.00
23305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	8,500,000,000.00	6,000,000,000.00	8,000,000,000.00	8,000,000,000.00
<b>23400000000</b>	<b>MINISTRY OF ROADS AND BRIDGES</b>	<b>37,321,097,718.50</b>	<b>2,678,616,500.00</b>	<b>45,700,000,000.01</b>	<b>45,700,000,000.01</b>
23400100100	MINISTRY OF ROADS AND BRIDGES	33,142,481,218.50	-	43,000,000,000.01	43,000,000,000.01
23405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	4,178,616,500.00	2,678,616,500.00	2,700,000,000.00	2,700,000,000.00
<b>23600000000</b>	<b>MINISTRY OF ARTS, CULTURE AND TOURISM</b>	<b>1,457,950,000.00</b>	<b>7,950,000.00</b>	<b>2,950,000,000.00</b>	<b>2,950,000,000.00</b>
23600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	7,950,000.00	7,950,000.00	2,550,000,000.00	2,550,000,000.00
23605200100	EDO STATE TOURISM AGENCY	1,450,000,000.00	-	400,000,000.00	400,000,000.00
<b>23800000000</b>	<b>MINISTRY OF BUDGET AND ECONOMIC PLANNING</b>	<b>1,818,000,000.00</b>	<b>-</b>	<b>2,850,000,000.00</b>	<b>2,850,000,000.00</b>
23800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	-	-	350,000,000.00	350,000,000.00
23800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	1,818,000,000.00	-	2,500,000,000.00	2,500,000,000.00
<b>25200000000</b>	<b>MINISTRY OF WATER RESOURCES</b>	<b>514,319,300.00</b>	<b>81,203,917.25</b>	<b>1,030,000,000.00</b>	<b>1,030,000,000.00</b>
25200100100	MINISTRY OF WATER RESOURCES	3,831,550.00	495,000.00	30,000,000.00	30,000,000.00
25210200100	EDO STATE URBAN WATER CORPORATION	500,000,000.00	80,708,917.25	500,000,000.00	500,000,000.00
25210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	10,487,750.00	-	500,000,000.00	500,000,000.00
<b>25300000000</b>	<b>MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT</b>	<b>17,837,647,061.12</b>	<b>5,939,266,021.55</b>	<b>21,515,000,000.00</b>	<b>21,515,000,000.00</b>
25300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	3,060,434,320.78	240,171,849.28	4,000,000,000.00	4,000,000,000.00
25305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	14,700,000,000.00	5,696,214,172.27	17,000,000,000.00	17,000,000,000.00
25305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	77,212,740.34	2,880,000.00	515,000,000.00	515,000,000.00
<b>26000000000</b>	<b>EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)</b>	<b>1,260,086,936.78</b>	<b>880,073,386.78</b>	<b>1,260,086,936.78</b>	<b>1,260,086,936.78</b>
26000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	1,260,086,936.78	880,073,386.78	1,260,086,936.78	1,260,086,936.78
<b>30000000000</b>	<b>LAW &amp; JUSTICE SECTOR</b>	<b>108,500,000.00</b>	<b>52,802,500.00</b>	<b>2,180,000,000.00</b>	<b>2,180,000,000.00</b>
<b>31800000000</b>	<b>JUDICIARY</b>	<b>100,000,000.00</b>	<b>44,302,500.00</b>	<b>2,030,000,000.00</b>	<b>2,030,000,000.00</b>
31805100100	HIGH COURT OF JUSTICE	100,000,000.00	44,302,500.00	2,000,000,000.00	2,000,000,000.00
31801100100	STATE JUDICIAL SERVICE COMMISSION	-	-	30,000,000.00	30,000,000.00
<b>32600000000</b>	<b>MINISTRY OF JUSTICE</b>	<b>8,500,000.00</b>	<b>8,500,000.00</b>	<b>150,000,000.00</b>	<b>150,000,000.00</b>
32600100100	MINISTRY OF JUSTICE	8,500,000.00	8,500,000.00	100,000,000.00	100,000,000.00
32600200100	LAW/ JUSTICE REFORM COMMISSION	-	-	50,000,000.00	50,000,000.00
<b>50000000000</b>	<b>SOCIAL SECTOR</b>	<b>25,680,105,203.04</b>	<b>11,635,194,212.48</b>	<b>40,155,000,000.00</b>	<b>40,155,000,000.00</b>
<b>51300000000</b>	<b>MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS</b>	<b>7,266,000.00</b>	<b>1,950,000.00</b>	<b>2,050,000,000.00</b>	<b>2,050,000,000.00</b>
51300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	7,266,000.00	1,950,000.00	2,050,000,000.00	2,050,000,000.00
<b>51400000000</b>	<b>MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES</b>	<b>6,210,000.00</b>	<b>-</b>	<b>700,000,000.00</b>	<b>700,000,000.00</b>
51400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	6,210,000.00	-	100,000,000.00	100,000,000.00

# EDO STATE GOVERNMENT FY 2024 PROPOSED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Approved Budget
51405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	-	600,000,000.00	600,000,000.00
<b>51700000000</b>	<b>MINISTRY OF EDUCATION</b>	<b>7,736,985,753.33</b>	<b>5,416,253,593.14</b>	<b>13,400,000,000.00</b>	<b>13,400,000,000.00</b>
51700100100	MINISTRY OF EDUCATION	3,000,000,000.00	1,662,742,446.51	7,000,000,000.00	7,000,000,000.00
51700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	4,736,985,753.33	3,753,511,146.63	5,000,000,000.00	5,000,000,000.00
51705100100	EDO STATE SECONDARY EDUCATION BOARD	-	-	400,000,000.00	400,000,000.00
51705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	-	-	500,000,000.00	500,000,000.00
51706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	-	500,000,000.00	500,000,000.00
<b>52100000000</b>	<b>MINISTRY OF HEALTH</b>	<b>16,344,732,502.14</b>	<b>5,864,055,651.21</b>	<b>19,000,000,000.00</b>	<b>19,000,000,000.00</b>
52100100100	MINISTRY OF HEALTH	16,344,732,502.14	5,864,055,651.21	19,000,000,000.00	19,000,000,000.00
<b>53500000000</b>	<b>MINISTRY OF ENVIRONMENT AND SUSTAINABILITY</b>	<b>1,067,174,497.57</b>	<b>352,436,968.13</b>	<b>4,000,000,000.00</b>	<b>4,000,000,000.00</b>
53500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	995,100,266.39	323,704,825.00	2,000,000,000.00	2,000,000,000.00
53500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	72,074,231.18	28,732,143.13	2,000,000,000.00	2,000,000,000.00
<b>53900000000</b>	<b>EDO STATE SPORTS COMMISSION</b>	<b>516,248,450.00</b>	-	<b>1,000,000,000.00</b>	<b>1,000,000,000.00</b>
53905100100	EDO STATE SPORTS COMMISSION	516,248,450.00	-	1,000,000,000.00	1,000,000,000.00
<b>55100000000</b>	<b>MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS</b>	<b>1,488,000.00</b>	<b>498,000.00</b>	<b>5,000,000.00</b>	<b>5,000,000.00</b>



# **CLASSIFICATION OF EXPENDITURE DETAILS BY ECONOMIC**

# EDO STATE GOVERNMENT FY 2024 APPROVED

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
	<b>Total Expenditure</b>	<b>280,350,006,784.17</b>	<b>40,923,553,015.45</b>	<b>325,300,469,909.22</b>	-	<b>325,300,469,909.22</b>
<b>2</b>	<b>Expenditures</b>	<b><u>132,623,829,637.14</u></b>	-	<b><u>146,836,725,868.96</u></b>	-	<b><u>146,836,725,868.96</u></b>
<b>21</b>	<b>Personnel Cost</b>	<b><u>59,910,123,932.06</u></b>	-	<b><u>62,567,577,994.68</u></b>	-	<b><u>62,567,577,994.68</u></b>
<b>2101</b>	<b>Salary</b>	<b><u>41,260,123,932.06</u></b>	-	<b><u>45,917,577,994.68</u></b>	-	<b><u>45,917,577,994.68</u></b>
<b>210101</b>	<b>Salaries And Wages</b>	<b><u>41,260,123,932.06</u></b>	-	<b><u>45,917,577,994.68</u></b>	-	<b><u>45,917,577,994.68</u></b>
21010101	Salary	41,077,123,932.06	-	45,716,277,994.68	-	45,716,277,994.68
21010103	Consolidated Revenue Fund Charges	183,000,000.00	-	201,300,000.00	-	201,300,000.00
<b>2102</b>	<b>Allowances And Social Contribution</b>	<b><u>5,450,000,000.00</u></b>	-	<b><u>3,450,000,000.00</u></b>	-	<b><u>3,450,000,000.00</u></b>
<b>210202</b>	<b>Social Contributions</b>	<b><u>5,450,000,000.00</u></b>	-	<b><u>3,450,000,000.00</u></b>	-	<b><u>3,450,000,000.00</u></b>
21020201	NHIS Contribution	600,000,000.00	-	2,000,000,000.00	-	2,000,000,000.00
21020202	Contributory Pension (Employer)	2,000,000,000.00	-	600,000,000.00	-	600,000,000.00
21020203	Group Life Insurance	350,000,000.00	-	350,000,000.00	-	350,000,000.00
21020204	Employees Compensation Fund	2,500,000,000.00	-	500,000,000.00	-	500,000,000.00
<b>2103</b>	<b>Social benefits</b>	<b><u>13,200,000,000.00</u></b>	-	<b><u>13,200,000,000.00</u></b>	-	<b><u>13,200,000,000.00</u></b>
<b>210301</b>	<b>Social benefits</b>	<b><u>13,200,000,000.00</u></b>	-	<b><u>13,200,000,000.00</u></b>	-	<b><u>13,200,000,000.00</u></b>
21030101	Gratuity (CRFC)	1,200,000,000.00	-	1,200,000,000.00	-	1,200,000,000.00
21030102	Pension (CRFC)	12,000,000,000.00	-	12,000,000,000.00	-	12,000,000,000.00
<b>22</b>	<b>Other Recurrent Costs</b>	<b><u>72,713,705,705.08</u></b>	-	<b><u>84,269,147,874.27</u></b>	-	<b><u>84,269,147,874.27</u></b>
<b>2202</b>	<b>Overhead Cost</b>	<b><u>41,664,979,272.00</u></b>	-	<b><u>48,124,656,125.39</u></b>	-	<b><u>48,124,656,125.39</u></b>
<b>220201</b>	<b>Travel &amp; Transport - General</b>	<b><u>6,952,371,602.75</u></b>	-	<b><u>7,545,000,000.00</u></b>	-	<b><u>7,545,000,000.00</u></b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,079,804,626.58	-	3,966,000,000.00	-	3,966,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,096,706,643.75	-	2,397,000,000.00	-	2,397,000,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	57,000,000.00	-	912,000,000.00	-	912,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,718,860,332.43	-	270,000,000.00	-	270,000,000.00
<b>220202</b>	<b>Utilities - General</b>	<b><u>554,295,933.99</u></b>	-	<b><u>4,833,000,000.00</u></b>	-	<b><u>4,833,000,000.00</u></b>
22020201	Electricity Charges	351,035,933.99	-	4,194,000,000.00	-	4,194,000,000.00
22020202	Telephone Charges	65,450,000.00	-	235,000,000.00	-	235,000,000.00
22020203	Internet Access Charges	58,550,000.00	-	153,000,000.00	-	153,000,000.00
22020204	Satellite Broadcasting Access	11,500,000.00	-	10,000,000.00	-	10,000,000.00
22020205	Water Rates	18,000,000.00	-	23,000,000.00	-	23,000,000.00
22020206	Sewage Charges	39,460,000.00	-	178,000,000.00	-	178,000,000.00
22020208	Multi Year Tariff Order	500,000.00	-	-	-	-
22020209	Interactive Learning Network	4,800,000.00	-	20,000,000.00	-	20,000,000.00
22020210	Software Charges/ Licence Rene	5,000,000.00	-	20,000,000.00	-	20,000,000.00
<b>220203</b>	<b>Materials &amp; Supplies - General</b>	<b><u>3,930,394,351.95</u></b>	-	<b><u>4,571,000,000.00</u></b>	-	<b><u>4,571,000,000.00</u></b>
22020301	Office Stationeries/Computer Consumables	2,601,242,393.16	-	2,434,000,000.00	-	2,434,000,000.00
22020302	Books	15,050,000.00	-	24,000,000.00	-	24,000,000.00
22020303	Newspapers	203,850,838.34	-	301,000,000.00	-	301,000,000.00
22020304	Magazines & Periodicals	16,830,000.00	-	20,000,000.00	-	20,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
22020305	Printing Of Non Security Document	215,146,256.45	-	1,244,000,000.00		1,244,000,000.00
22020306	Printing Of Security Documents	19,119,120.00	-	44,000,000.00		44,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	454,405,744.00	-	101,000,000.00		101,000,000.00
22020308	Field & Camping Materials Supplies	5,000,000.00	-	2,000,000.00		2,000,000.00
22020309	Uniforms & Other Clothing	257,700,000.00	-	330,000,000.00		330,000,000.00
22020310	Teaching Aids / Instruction Materials	2,500,000.00	-	-		-
22020311	Food Stuff / Catering Material	134,100,000.00	-	55,000,000.00		55,000,000.00
22020312	Production, Publication And Circulars	400,000.00	-	-		-
22020313	Production Of Reports To Publications	5,050,000.00	-	16,000,000.00		16,000,000.00
<b>220204</b>	<b>Maintenance Services - General</b>	<b>3,503,556,365.00</b>	<b>-</b>	<b>8,158,000,000.00</b>		<b>8,158,000,000.00</b>
22020401	Maintenance Of Motor Vehicle/Transport	273,126,550.00	-	1,178,000,000.00		1,178,000,000.00
22020402	Maintenance Of Office Furniture	211,922,400.00	-	2,692,000,000.00		2,692,000,000.00
22020403	Maintenance Of Office Building	42,160,000.00	-	689,000,000.00		689,000,000.00
22020404	Maintenance Of Office / It Equipments	386,275,400.00	-	617,000,000.00		617,000,000.00
22020405	Maintenance Of Plants/Generator	156,125,265.00	-	504,000,000.00		504,000,000.00
22020406	Other Maintenance Services	2,202,346,750.00	-	2,294,000,000.00		2,294,000,000.00
22020407	Maintenance Of Aircrafts	8,000,000.00	-	-		-
22020410	Maintenance Of Street Lighting	1,000,000.00	-	80,000,000.00		80,000,000.00
22020411	Maintenance Of Communication Equipments	222,600,000.00	-	104,000,000.00		104,000,000.00
<b>220205</b>	<b>Training - General</b>	<b>2,163,640,241.49</b>	<b>-</b>	<b>4,824,000,000.00</b>		<b>4,824,000,000.00</b>
22020501	Local Training	1,981,090,241.49	-	4,824,000,000.00		4,824,000,000.00
22020502	International Training	182,550,000.00	-	-		-
<b>220206</b>	<b>Other Services - General</b>	<b>7,658,549,787.50</b>	<b>-</b>	<b>7,532,000,000.00</b>		<b>7,532,000,000.00</b>
22020601	Security Services	2,308,499,787.50	-	437,000,000.00		437,000,000.00
22020602	Office Rent	1,000,000.00	-	-		-
22020603	Residential Rent	500,000.00	-	10,000,000.00		10,000,000.00
22020604	Security Vote (Including Operations)	4,995,000,000.00	-	7,070,000,000.00		7,070,000,000.00
22020605	Cleaning & Fumigation Services	353,550,000.00	-	15,000,000.00		15,000,000.00
<b>220207</b>	<b>Consulting &amp; Professional Services - General</b>	<b>560,253,960.00</b>	<b>-</b>	<b>164,000,000.00</b>		<b>164,000,000.00</b>
22020701	Financial Consulting	412,510,000.00	-	-		-
22020702	Information Technology Consulting	7,425,000.00	-	20,000,000.00		20,000,000.00
22020703	Legal Services	26,555,000.00	-	17,000,000.00		17,000,000.00
22020704	Engineering Services	3,500,000.00	-	-		-
22020705	Architectural Services	500,000.00	-	5,000,000.00		5,000,000.00
22020706	Surveying Services	1,000,000.00	-	7,000,000.00		7,000,000.00
22020708	Medical Consulting	100,120,000.00	-	90,000,000.00		90,000,000.00
22020709	Auditing Of Accounts	8,643,960.00	-	25,000,000.00		25,000,000.00
<b>220208</b>	<b>Fuel &amp; Lubricants - General</b>	<b>3,117,078,730.00</b>	<b>-</b>	<b>275,000,000.00</b>		<b>275,000,000.00</b>
22020801	Motor Vehicle Fuel Cost	2,153,390,000.00	-	188,000,000.00		188,000,000.00
22020802	Other Transport Equipment Fuel	95,796,580.00	-	70,000,000.00		70,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
22020803	Plant / Generator Fuel Cost	67,092,150.00	-	17,000,000.00		17,000,000.00
22020806	Cooking Gas/Fuel Cost	800,800,000.00	-	-		-
<b>220209</b>	<b>Financial Charges - General</b>	<b>2,569,470,028.32</b>	<b>-</b>	<b>1,001,792,711.15</b>		<b>1,001,792,711.15</b>
22020901	Bank Charges (Other Than Interest)	2,568,658,828.32	-	1,001,792,711.15		1,001,792,711.15
22020902	Insurance Premium	800,000.00	-	-		-
22020904	Other CRF Bank Charges	11,200.00	-	-		-
<b>220210</b>	<b>Miscellaneous Expenses General</b>	<b>10,655,368,271.00</b>	<b>-</b>	<b>9,220,863,414.25</b>		<b>9,220,863,414.25</b>
22021001	Refreshment & Meals	1,466,071,866.88	-	29,000,000.00		29,000,000.00
22021002	Honorarium & Sitting Allowance	409,908,325.00	-	487,000,000.00		487,000,000.00
22021003	Publicity & Advertisements	804,972,765.00	-	954,000,000.00		954,000,000.00
22021004	Medical Expenses-Local	821,358,300.00	-	252,000,000.00		252,000,000.00
22021006	Postages & Courier Services	837,940,000.00	-	524,000,000.00		524,000,000.00
22021007	Welfare Packages	911,290,607.93	-	423,000,000.00		423,000,000.00
22021008	Subscription To Professional Bodies	361,000,000.00	-	210,000,000.00		210,000,000.00
22021009	Sporting Activities	877,491,748.94	-	650,000,000.00		650,000,000.00
22021010	Direct Teaching & Laboratory Cost	800,000.00	-	-		-
22021011	Recruitment and Appointment (Statewide)	110,000.00	-	-		-
22021012	Discipline and Appointment (Statewide)	3,000,000.00	-	10,000,000.00		10,000,000.00
22021013	Promotion (State Wide)	110,000.00	-	-		-
22021014	Annual Budget Expenses & Administration	100,150,000.00	-	-		-
22021021	Special Days/ Celebrations	950,000.00	-	-		-
22021024	Donation And Gift	553,185,441.42	-	-		-
22021025	General Expenses	56,034,867.01	-	660,000,000.00		660,000,000.00
22021041	Contingency	3,282,079,498.83	-	4,821,863,414.25		4,821,863,414.25
22021043	Committee And Commission	168,914,850.00	-	200,000,000.00		200,000,000.00
<b>2204</b>	<b>Grants And Contributions General</b>	<b>194,643,025.00</b>	<b>-</b>	<b>205,000,000.00</b>		<b>205,000,000.00</b>
<b>220401</b>	<b>Local Grants And Contributions</b>	<b>194,643,025.00</b>	<b>-</b>	<b>205,000,000.00</b>		<b>205,000,000.00</b>
22040101	Grant To Other State Government - Current	3,200,000.00	-	-		-
22040109	Grants To Communities/NGOs	191,443,025.00	-	205,000,000.00		205,000,000.00
<b>2206</b>	<b>PUBLIC DEBT CHARGES</b>	<b>30,854,083,408.08</b>	<b>-</b>	<b>35,939,491,748.88</b>		<b>35,939,491,748.88</b>
<b>220601</b>	<b>FOREIGN INTEREST / DISCOUNT</b>	<b>4,621,412,707.05</b>	<b>-</b>	<b>5,083,553,977.75</b>		<b>5,083,553,977.75</b>
22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	4,621,412,707.05	-	5,083,553,977.75		5,083,553,977.75
<b>220602</b>	<b>DOMESTIC INTEREST / DISCOUNT</b>	<b>9,095,701,205.24</b>	<b>-</b>	<b>10,005,271,325.76</b>		<b>10,005,271,325.76</b>
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	9,095,701,205.24	-	10,005,271,325.76		10,005,271,325.76
<b>220604</b>	<b>DOMESTIC PRINCIPAI</b>	<b>17,136,969,495.80</b>	<b>-</b>	<b>20,850,666,445.37</b>		<b>20,850,666,445.37</b>
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	17,136,969,495.80	-	20,850,666,445.37		20,850,666,445.37
<b>3</b>	<b>ASSETS</b>	<b>147,726,177,147.03</b>	<b>40,923,553,015.45</b>	<b>178,463,744,040.27</b>		<b>178,463,744,040.27</b>
<b>32</b>	<b>FIXED ASSETS</b>	<b>147,726,177,147.03</b>	<b>40,923,553,015.45</b>	<b>178,463,744,040.27</b>		<b>178,463,744,040.27</b>
<b>3201</b>	<b>Property, Plant &amp; Equipment</b>	<b>124,549,492,746.65</b>	<b>33,790,251,765.55</b>	<b>151,124,562,518.67</b>		<b>151,124,562,518.67</b>
<b>320101</b>	<b>Land &amp; Building - General</b>	<b>27,382,901,566.48</b>	<b>7,230,690,123.80</b>	<b>43,330,162,690.34</b>		<b>43,330,162,690.34</b>



# EDO STATE GOVERNMENT FY 2024 APPROVED

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
32010101	Land & Buildings - Administrative	27,039,966,566.48	7,218,690,123.80	42,747,662,690.34		42,747,662,690.34
32010104	Other Storage Facilities	342,935,000.00	12,000,000.00	337,000,000.00		337,000,000.00
32010106	Forest Reserve	-	-	245,500,000.00		245,500,000.00
<b>320102</b>	<b>Infrastructure - General</b>	<b>76,374,327,704.17</b>	<b>14,478,278,737.89</b>	<b>87,017,264,136.78</b>		<b>87,017,264,136.78</b>
32010202	Roads & Bridges	45,572,481,218.50	8,710,986,982.50	53,420,000,000.00		53,420,000,000.00
32010204	Harbours/ Sea Ports/ Jetties	50,000,000.00	-	50,000,000.00		50,000,000.00
32010205	Zoos, Parks & Reserves	4,755,100,266.39	505,975,000.00	5,500,000,000.00		5,500,000,000.00
32010206	Security Installations/ Equipment	2,812,000,000.00	-	2,842,000,000.00		2,842,000,000.00
32010207	Electricity Transmission Network	2,618,000,000.00	556,909,691.51	2,600,000,000.00		2,600,000,000.00
32010208	Water Distribution Network	444,500,000.00	80,708,917.25	513,000,000.00		513,000,000.00
32010209	Sewage/ Drainage Network	752,074,231.18	320,066,485.63	2,463,987,750.00		2,463,987,750.00
32010210	Dams	50,000,000.00	-	11,000,000.00		11,000,000.00
32010211	Specialised Research Equipment	920,086,936.78	3,232,948,440.97	973,991,136.78		973,991,136.78
32010212	Monuments	1,450,000,000.00	-	2,942,050,000.00		2,942,050,000.00
32010214	Boreholes & Other Water Facili	60,500,000.00	50,000,000.00	539,512,250.00		539,512,250.00
32010215	Waste Disposal Equipments	10,487,750.00	-	10,000,000.00		10,000,000.00
32010216	Special Intervention Fund	14,604,097,301.32	1,020,683,220.03	12,636,723,000.00		12,636,723,000.00
32010217	Cities And Towns	2,265,000,000.00	-	2,510,000,000.00		2,510,000,000.00
32010218	Billboards	10,000,000.00	-	5,000,000.00		5,000,000.00
<b>320103</b>	<b>Plant &amp; Machinery - General</b>	<b>709,205,000.00</b>	<b>354,694,582.95</b>	<b>2,729,009,715.00</b>		<b>2,729,009,715.00</b>
32010301	Earth Moving Equipment - Bull	90,000,000.00	-	300,000,000.00		300,000,000.00
32010305	Power Generating Sets	615,000,000.00	352,196,582.95	2,015,000,000.00		2,015,000,000.00
32010306	Broadcast And Communication Equipments	1,705,000.00	498,000.00	1,509,715.00		1,509,715.00
32010307	Plants and Equipment	2,500,000.00	2,000,000.00	412,500,000.00		412,500,000.00
<b>320104</b>	<b>FIXED ASSETS - GENERAL</b>	<b>3,760,034,000.00</b>	<b>1,804,205,250.00</b>	<b>4,619,500,000.00</b>		<b>4,619,500,000.00</b>
32010405	Motor Vehicles	3,700,034,000.00	1,804,205,250.00	4,619,500,000.00		4,619,500,000.00
32010409	Transport Equipment- General	60,000,000.00	-	-		-
<b>320105</b>	<b>Office Equipment - General</b>	<b>2,373,082,000.00</b>	<b>1,329,207,429.36</b>	<b>4,255,648,723.25</b>		<b>4,255,648,723.25</b>
32010501	Computers	1,825,488,000.00	1,326,046,429.36	2,421,325,200.00		2,421,325,200.00
32010505	Photocopiers	13,000,000.00	-	24,446,000.00		24,446,000.00
32010513	Office Equipment	534,594,000.00	3,161,000.00	1,556,425,000.00		1,556,425,000.00
32010514	IT Equipment	-	-	253,452,523.25		253,452,523.25
<b>320106</b>	<b>Furniture &amp; Fittings - General</b>	<b>2,251,577,400.00</b>	<b>1,237,142,834.45</b>	<b>2,476,181,000.00</b>		<b>2,476,181,000.00</b>
32010601	Chairs	2,224,577,400.00	1,230,242,834.45	2,312,720,000.00		2,312,720,000.00
32010603	Safes/ File Cabinets/ Cupboard	-	-	5,000,000.00		5,000,000.00
32010606	Air Conditioner	-	-	2,892,000.00		2,892,000.00
32010610	Refridgerators	-	-	2,169,000.00		2,169,000.00
32010612	Furniture and Fittings	27,000,000.00	6,900,000.00	153,400,000.00		153,400,000.00
<b>320107</b>	<b>Service Concession Assets (Ppp)</b>	<b>50,000,000.00</b>	<b>-</b>	<b>50,000,000.00</b>		<b>50,000,000.00</b>
32010701	Service Concession Assets (Ppp)	50,000,000.00	-	50,000,000.00		50,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
<b>320109</b>	<b>Specialised Assets-General</b>	<b>11,648,365,076.00</b>	<b>7,356,032,807.10</b>	<b>6,646,796,253.30</b>		<b>6,646,796,253.30</b>
32010903	Biological Assets	980,000,000.00	655,742,446.51	980,000,000.00		980,000,000.00
32010904	Laboratory/Medical Equipments	9,061,365,076.00	6,168,055,651.21	4,740,296,253.30		4,740,296,253.30
32010905	Infrastructure - General	1,607,000,000.00	532,234,709.38	921,500,000.00		921,500,000.00
32010906	Fire Fighting Equipment	-	-	5,000,000.00		5,000,000.00
<b>3202</b>	<b>Investment Property</b>	<b>14,127,189,290.75</b>	<b>2,941,136,322.27</b>	<b>9,553,452,243.70</b>		<b>9,553,452,243.70</b>
<b>320201</b>	<b>INVESTMENT - LAND &amp; BUILDING - GENERAL</b>	<b>14,127,189,290.75</b>	<b>2,941,136,322.27</b>	<b>9,553,452,243.70</b>		<b>9,553,452,243.70</b>
32020101	Land and Buildings - Office	14,000,000,000.00	2,941,136,322.27	9,000,000,000.00		9,000,000,000.00
32020104	Other Storage Facilities (Investment)	127,189,290.75	-	553,452,243.70		553,452,243.70
<b>3203</b>	<b>Intangible Assets</b>	<b>9,049,495,109.63</b>	<b>4,192,164,927.63</b>	<b>17,785,729,277.90</b>		<b>17,785,729,277.90</b>
<b>320301</b>	<b>Intangible Assets General</b>	<b>9,049,495,109.63</b>	<b>4,192,164,927.63</b>	<b>17,785,729,277.90</b>		<b>17,785,729,277.90</b>
32030109	Research and Development	9,049,495,109.63	4,192,164,927.63	17,785,729,277.90		17,785,729,277.90



# **CLASSIFICATION OF EXPENDITURE DETAILS BY PROJECT**

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
<b>Total Capital Expenditure</b>						<b>147,726,177,147.03</b>	<b>40,923,553,015.45</b>	<b>178,463,744,040.27</b>	<b>-</b>	<b>178,463,744,040.27</b>
Purchase of office furniture	13000030201 - Reform of Government and Governance (General)	011100100200 - DEPUTY GOVERNOR'S OFFICE	32010612 - Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	5,000,000.00	1,900,000.00	20,000,000.00	-	20,000,000.00
Development of OGDs Electronic Portal	13000090201 - Reform of Government and Governance (General)	0111001000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	50,000,000.00	-	50,000,000.00
Project Development Fund	120000030401 - Growing the Private Sector	01111100200 - PUBLIC-PRIVATE PARTNERSHIP (PPP)	32030109 - Research and Development	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	51231200 - Oredo	-	-	200,000,000.00	-	200,000,000.00
Procurement of essential drugs on monthly basis	130000400201 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010211 - Specialised Research Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	10,000,000.00	2,280,686,669.37	10,000,000.00	-	10,000,000.00
Special Intervention Fund	130000450101 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	9,603,205,280.54	-	3,606,380,000.00	-	3,606,380,000.00
Purchase of office furniture and Equipment	130000470501 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010513 - Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	30,000,000.00	-	30,000,000.00	-	30,000,000.00
Edo State Micro, Small & Medium Enterprises Development Fund	130000530501 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	100,000,000.00	-	100,000,000.00	-	100,000,000.00
Social Investment Programme	130000540401 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	80,000,000.00	-	100,000,000.00	-	100,000,000.00
Edo CARES Project (SCTU & SCCU)	130000570401 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	140,000,000.00	-	353,620,000.00	-	353,620,000.00
Edo State Emergency Management Agency (SEMA)	130000550301 - Reform of Government and Governance (General)	011111300100 - GOVERNMENT HOUSE AND PROTOCOL	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	100,000,000.00	-	100,000,000.00	-	100,000,000.00
Renovation of EDHA Complex	130000600101 - Reform of Government and Governance (General)	01200300100 - STATE HOUSE OF ASSEMBLY	32010101 - Land & Buildings - Administrative	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	400,000,000.00	64,339,395.84	300,000,000.00	-	300,000,000.00
Provision of Internet Services/ISP Website	130000690201 - Reform of Government and Governance (General)	01200300100 - STATE HOUSE OF ASSEMBLY	32010513 - Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	500,000,000.00	-	500,000,000.00	-	500,000,000.00
Purchase of Vehicle/Insurance for the commission	130000740201 - Reform of Government and Governance (General)	01200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	25,034,000.00	495,000.00	100,000,000.00	-	100,000,000.00
Brand New Government printing press	020000040101 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	40,000,000.00	-	40,000,000.00	-	40,000,000.00
Relay station (Thiebye and Ivue)	020000050101 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00
Renovation of Office Block Building shift duty accommodation for EBS	020000080101 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	35,000,000.00	-	35,000,000.00	-	35,000,000.00
Purchasing and Upgrading & Servicing of 2 T.V. Transmitter for Edo Broadcasting Service	020000100201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Installation of Technical Equipment (Purchase of OB vans with equipment and complete studio Air-conditioner Nonlinear Digital Computerized Editing Suit at Aduwawa etc and complete studio Air-conditioner Nonlinear digital	020000110201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	65,000,000.00	70,439,316.59	65,000,000.00	-	65,000,000.00
Replacement of Mast at Aduwawa/FM Feeder Cable	020000110201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	50,000,000.00	-	1,350,000,000.00	-	1,350,000,000.00
Development of Bendel newspaper company limited (procurement of pre-press machine, vehicles, Kord machines, newsprint litho machine Vsat colour lab cutting press machine, other machines, vehicles, kord	020000130201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	300,000,000.00	281,757,266.36	300,000,000.00	-	300,000,000.00
Construction of photographic laboratory and purchase of colour laboratory Equipment	020000140201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Purchase of editing suite for Information and Publication Dept	020000150201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Purchase of HD Digital Cameras with accessories.	020000150201 - Societal Re-orientation (General)	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Edo State Command and Control	130000010501 - Reform of Government and Governance (General)	012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY	32010216 - Special Intervention Fund	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	1,488,000.00	880,000.00	50,000,000.00	-	50,000,000.00
Purchase of office furniture and Equipment	130000030501 - Reform of Government and Governance (General)	012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	5,577,400.00	1,000,000.00	-	-	-

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Capacity Building Programmes	13000180201 - Reform of Government and Governance (General)	012500600100 - JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	32030109 - Research and Development	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	51231200 - Oredo	400,000,000.00	227,822,781.00	400,000,000.00	-	400,000,000.00
Office Equipment/CAAT Infrastructure	13000940201 - Reform of Government and Governance (General)	014000100100 - AUDITOR GENERAL - STATE	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	40,000,000.00	-	40,000,000.00
Audit Application/Software E.g. IDEAS, Active Data, etc.	130001950201 - Reform of Government and Governance (General)	014000200100 - AUDITOR GENERAL (LOCAL GOVT)	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	20,000,000.00	-	20,000,000.00
e-Library and provision of internet facilities	130001010201 - Reform of Government and Governance (General)	014700100100 - CIVIL SERVICE COMMISSION	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51231200 - Oredo	-	-	20,000,000.00	-	20,000,000.00
Procurement of Election Materials and Management	130001080201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	732,000,000.00	532,234,709.38	40,000,000.00	-	40,000,000.00
ICT DEVELOPMENT	130001100201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010216 - Special Intervention Fund	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	2,000,000.00	-	2,000,000.00	-	2,000,000.00
Purchase of Office Equipment	130001140201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010505 - Photocopiers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	8,000,000.00	-	8,000,000.00	-	8,000,000.00
Purchase of Office Furniture	130001150201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010601 - Chairs	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	8,000,000.00	-	-	-	-
Debt Servicing (Legal Matters)	130001160201 - Reform of Government and Governance (General)	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION	32010701 - Service Concession Assets (Ppp)	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Purchase of office equipment	130000100201 - Reform of Government and Governance (General)	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	694,000.00	694,000.00	-	-	-
Uniform/vest/bolts/kits/Acutriments	130000150201 - Reform of Government and Governance (General)	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010904 - Laboratory/Medical Equipments	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
Office furniture and Equipment	130000130201 - Reform of Government and Governance (General)	016100100100 - SECRETARY TO THE STATE GOVERNMENT	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	1,000,000.00	-	3,000,000.00	-	3,000,000.00
Other Infrastructural Facilities	030000020401 - Poverty Alleviation	016100100700 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010216 - Special Intervention Fund	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	100,000,000.00	-	200,000,000.00	-	200,000,000.00
Edo CARES Project	030000030401 - Poverty Alleviation	016100100700 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	32010216 - Special Intervention Fund	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	161,630,000.00	161,630,000.00	1,500,000,000.00	-	1,500,000,000.00
Purchase of Vehicle for Ministries/Departments/Agencies	130001210201 - Reform of Government and Governance (General)	016100101800 - GENERAL SERVICES	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	3,500,000,000.00	1,803,710,250.00	3,000,000,000.00	-	3,000,000,000.00
Establishment of demonstration plots in 50 Schools	010000110101 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	1,500,000.00	-	1,500,000.00	-	1,500,000.00
Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.	010000010401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	1,000,000.00	-	1,000,000.00	-	1,000,000.00
Procure of inputs and post training packages for rice, maize, groundnut, soyabeen and cassava farmers	010000950401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Provision of farm assets and inputs to farmers displaced by flood and other natural disasters	010000970401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	100,000,000.00	50,000,000.00	100,000,000.00	-	100,000,000.00
Improved Tree Crop Multiplication	010000780401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	10,000,000.00	8,000,000.00	10,000,000.00	-	10,000,000.00
Establishment of 3 new commodity based farm settlements (Land Development)	010000100101 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	35,000,000.00	27,092,000.00	35,000,000.00	-	35,000,000.00
Agricultural Produce Control and Surveillance Post	010000960101 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010214 - Boreholes & Other Water Facili	70421 - AGRICULTURE	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00
Appropriate use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming	010000130401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010208 - Water Distribution Network	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-	5,000,000.00
Development of Monitoring and Evaluation Infrastructure	010000830401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-	5,000,000.00
Purchase of farm machinery and maintenance	010000190401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	2,500,000.00	2,000,000.00	2,500,000.00	-	2,500,000.00
Conduct Benchmark survey of Agriculture sector of Edo State	010000230401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	4,000,000.00	5,000,000.00	-	5,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Monitoring and evaluation of Agric Projects in the State	010000240401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	2,500,000.00	-	2,500,000.00	-	2,500,000.00
Establishment of On-farm Adaptive Research/Green house	010000250401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	3,000,000.00	2,400,000.00	3,000,000.00	-	3,000,000.00
Printing of Agricultural bulletins /production protocols etc	010000260401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	4,000,000.00	5,000,000.00	-	5,000,000.00
Training of farm tractors and allied machinery operators	010000270401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	2,500,000.00	2,000,000.00	2,500,000.00	-	2,500,000.00
Facilitation of APOI, FPIC, RSPO and other sustainable agricultural production enchanment activities	010000870401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	4,000,000.00	5,000,000.00	-	5,000,000.00
Agric Production survey (Wet & Dry season)	010000280401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-	5,000,000.00
Monthly Technology Review Meetings	010000320401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	2,500,000.00	-	2,500,000.00	-	2,500,000.00
Small Plot Adoption Techniques/Mgt Training plots	010000330401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-	2,000,000.00
Farmers Field School/Business School (Ugbogul)	010000340401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51231500 - Ovia South West	2,500,000.00	-	2,500,000.00	-	2,500,000.00
Improved Seed Multiplication (Udo)	010000360401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51231500 - Ovia South West	5,000,000.00	-	5,000,000.00	-	5,000,000.00
Special Development Fund	010000840401 - Economic Empowerment Through Agriculture (General)	021500100100 - MINISTRY OF AGRICULTURE	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	200,000,000.00	200,000,000.00	400,000,000.00	-	400,000,000.00
Special Development Fund (Livestock)	010000990401 - Economic Empowerment Through Agriculture (General)	021500100400 - LIVESTOCK	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	500,000,000.00	-	500,000,000.00
Printing books, e-library materials and facilities, labouratory equipment and wares	010000690401 - Economic Empowerment Through Agriculture (General)	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010104 - Other Storage Facilities	70421 - AGRICULTURE	51241900 - State Wide	200,000,000.00	-	200,000,000.00	-	200,000,000.00
Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi	010000700101 - Economic Empowerment Through Agriculture (General)	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	2,000,000,000.00	1,413,968,696.63	2,000,000,000.00	-	2,000,000,000.00
Renovation/Remodeling of three campuses of College of Agriculture	060001540101 - Housing and Urban Development (General)	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	500,000,000.00	-	500,000,000.00	-	500,000,000.00
Condition and Unconditional Cash Transfers for RAAMP Projects	170004920101 - Road (General)	021502100500 - RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	32010216 - Special Intervention Fund	70421 - AGRICULTURE	51241900 - State Wide	-	-	500,000,000.00	-	500,000,000.00
Edo CARES Project	010000930401 - Economic Empowerment Through Agriculture (General)	021510200200 - FADAMA	32010216 - Special Intervention Fund	70421 - AGRICULTURE	51241900 - State Wide	455,457,200.00	-	1,500,000,000.00	-	1,500,000,000.00
INVESTMENTS IN PUBLIC CORPORATIONS	130001170401 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32020104 - Other Storage Facilities (Investment)	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	127,189,290.75	-	420,892,243.70	-	420,892,243.70
Infrastructural Investment (Shopping Mall)	130001190401 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32020101 - Land and Buildings - Office	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	1,000,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00
Infrastructural Investment (Hotel)	130000010401 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32020101 - Land and Buildings - Office	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	13,000,000,000.00	2,941,136,322.27	8,000,000,000.00	-	8,000,000,000.00
Photocopiers	130001520201 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	5,000,000.00	-	5,000,000.00	-	5,000,000.00
Research & Devt (Project Devt Fund)	130001300201 - Reform of Government and Governance (General)	022000100100 - MINISTRY OF FINANCE	32030109 - Research and Development	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	574,107,756.30	-	2,792,764,859.78	-	2,792,764,859.78
Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.	130001370101 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	50,000,000.00	-	500,000,000.00	-	500,000,000.00
Construction of Revenue House	130001380101 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	10,000,000.00	-	-	-	-
Staff training school	130001390101 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	5,000,000.00	-	-	-	-
Integrated Tax Administration System	130001400201 - Reform of Government and Governance (General)	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE	32010211 - Specialised Research Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	450,000,000.00	688,239,755.57	500,000,000.00	-	500,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Purchase of Motor Vehicles	130001410201 - Reform of Government and Governance (General)	02200800100 - EDO STATE INTERNAL REVENUE SERVICE	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	500,000,000.00	-	500,000,000.00
Library	130001420201 - Reform of Government and Governance (General)	02200800100 - EDO STATE INTERNAL REVENUE SERVICE	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	5,000,000.00	-	-	-	-
Production of Number Plates and Driver's Licence	130001430201 - Reform of Government and Governance (General)	02200800100 - EDO STATE INTERNAL REVENUE SERVICE	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	400,000,000.00	-	500,000,000.00	-	500,000,000.00
Revenue Earning Books	130001440201 - Reform of Government and Governance (General)	02200800100 - EDO STATE INTERNAL REVENUE SERVICE	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	70,000,000.00	-	-	-	-
Purchase of Office Furniture and Equipment	130001450201 - Reform of Government and Governance (General)	02200800100 - EDO STATE INTERNAL REVENUE SERVICE	32010601 - Chairs	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	10,000,000.00	-	-	-	-
Micro Credit Scheme: BOI, Trust Fund, etc; Small Scale/SME/MSME Initiatives	12000050401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	150,000,000.00	-	150,000,000.00
Uniform (Apron) and raincoat for revenue collectors and drivers	120000070401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	2,000,000.00	-	2,000,000.00
Mobile Entrepreneurial Development with Start-up Kit	120000080401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	8,000,000.00	-	8,000,000.00
Printing of forms and certificates for registered business premises	120000090401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Industrialisation Day and Investment Forum	120000100401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	10,000,000.00	-	10,000,000.00
Cooperative Week Celebration	120000110401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Trade Fair/Expo	120000120401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	50,000,000.00	-	50,000,000.00
World Consumer Day	120000130401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51242000 - Outside State	-	-	2,000,000.00	-	2,000,000.00
Quarterly Town Hall meeting of cooperatives societies	120000510401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	-	3,000,000.00	-	3,000,000.00
Creation of Business premises awareness	120000520401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	-	8,000,000.00	-	8,000,000.00
Facilitation and management of Edo mega Market Fair	120000630401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	10,000,000.00	-	10,000,000.00
Organisation and implementation of monthly town halls	120000540401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Participation of 3 International Trade Fair	120000430401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	10,000,000.00	-	10,000,000.00
Development of permanent Trade Fair Complex, Benin City	120000150401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	97,000,000.00	-	97,000,000.00
Development of common Facility Center for Export promotion activity	120000640401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	15,000,000.00	-	15,000,000.00
Development of Benin River Port, Gele-Gele	120000200401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231100 - Ikpoba Okha	1,100,000,000.00	132,882,284.12	1,200,000,000.00	-	1,200,000,000.00
Development of Digital Library and e-commerce facility	120000650401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Benin Industrial park (Land and other project devt cost)	120000560401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	1,000,000,000.00	-	500,000,000.00	-	500,000,000.00
Development of Free trade zone Industrial Park, Iyanomo	120000220401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231100 - Ikpoba Okha	200,000,000.00	-	350,000,000.00	-	350,000,000.00
Production of standard indigenous measures for grains and related products	120000340401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Specialized training for Fadama Co-operative Associations	120000270401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	12,000,000.00	-	12,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Edo State Industrial Directory/Industrial Policy	120000290401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	6,000,000.00	-	6,000,000.00
Training of co-operative Trustees on senatorial basis/Refresher course for cooperative staff	120000350401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	10,000,000.00	-	10,000,000.00
Sponsorship of cooperative officers and Hon. Commissioner to foreign countries for observation of international cooperative Seminars and peer review.	120000400401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	10,000,000.00	-	10,000,000.00
MSME support Infrastructure	120000660401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	12,000,000.00	-	12,000,000.00
Farm to table initiative	120000610401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Development of e-connect website	120000620401 - Growing the Private Sector	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Purchase of office Equipment/Furniture and Electronic Billboards	120000500401 - Growing the Private Sector	022201800100 - EDO STATE INVESTMENT PROMOTION OFFICE	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	1,400,000.00	967,000.00	-	-	-
Project Development Fund	120000040401 - Growing the Private Sector	022201800100 - EDO STATE INVESTMENT PROMOTION OFFICE	32030109 - Research and Development	70474 - MULTIPURPOSE DEVELOPMENT PROJECTS	51231200 - Oredo	-	-	50,000,000.00	-	50,000,000.00
Provision of STEM learning tools	050000100401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	70,000,000.00	-	70,000,000.00
Provision of lab equipment in schools	050000060401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	15,000,000.00	-	15,000,000.00
Research and Development	050000090401 - Enhancing Skills and Knowledge (General)	022800100100 - MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	15,000,000.00	-	15,000,000.00
TECHNOLOGY INFRASTRUCTURE REFRESH (SERVERS, NETWORK, TOOLS AND ENTERPRISE STORAGE DEVICES)	110000430201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	710,000,000.00	-	710,000,000.00	-	710,000,000.00
STATEWIDE DATA WAREHOUSE IMPLEMENTATION	110000440201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	100,000,000.00	-	100,000,000.00	-	100,000,000.00
SMART DIGITAL IDENTITY (EdoGovID)	110000450201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	65,000,000.00	-	65,000,000.00	-	65,000,000.00
OMNICHANNEL CONTACT CENTER WITH CITIZEN RELATIONSHIP MANAGEMENT SOLUTION	110000460201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
OFFICE 365	110000470201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	300,000,000.00	-	300,000,000.00	-	300,000,000.00
EDOGOV ERP IMPLEMENTATION	110000480201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	100,000,000.00	-	100,000,000.00	-	100,000,000.00
CONNECTED HEALTH SYSTEM & INFRASTRUCTURE	110000490201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Multi-service OMNICHannel Implementation (USSD,Online Portal & Smart App)	110000580201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
FARM PRODUCE E-PROCUREMENT MARKETPLACE, MODERN ABATTOIR & AGRICBUSINESS BIG DATA	110000500201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	42,000,000.00	-	42,000,000.00	-	42,000,000.00
E-LEARNING, STATE WEBSITE REVAMP AND ENTERPRISE CONTENT MANAGEMENT	110000510201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
TECHNOLOGY INFRASTRUCTURE COLLEGE OF AGRICULTURE	110000530201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	100,000,000.00	-	100,000,000.00	-	100,000,000.00
LOCAL AREA NETWORK FIBRE RING DEPLOYMENT	110000540201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-	20,000,000.00
ANNUAL TECHNOLOGY SECURITY SOLUTION RENEWAL SOFTWARE	110000590201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	300,000,000.00	-	300,000,000.00	-	300,000,000.00
DATACENTER NETWORK MONITORING VIDEO WALLS	110000560201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-	20,000,000.00
WEBSITE DEVELOPMENT	110000130201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	120,000,000.00	-	120,000,000.00	-	120,000,000.00



# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Data Centre/UPS Support Contract	110000190201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-	20,000,000.00
ERP: FINANCIALS AND HUMAN CAPITAL MANAGEMENT	110000230201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	220,000,000.00	-	220,000,000.00	-	220,000,000.00
DOCUWARE-ARCHIVE SYSTEM	110000250201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	463,000,000.00	-	463,000,000.00	-	463,000,000.00
BIOMETRIC FORMAL SECTOR	110000270201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010206 - Security Installations/ Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-	20,000,000.00
Research and Development of ICT Materials	110000410201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32030109 - Research and Development	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	1,500,000,000.00	-	1,500,000,000.00
PURCHASE OF DESKTOPS (MDA'S)	110000330201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	1,000,000,000.00	900,000,000.00	1,000,000,000.00	-	1,000,000,000.00
PURCHASE OF LAPTOPS	110000340201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	600,000,000.00	376,046,429.36	600,000,000.00	-	600,000,000.00
PURCHASE OF PRINTERS	110000570201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
SMART CARDS(LAMINATE)	110000350201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00
CARD READER	110000360201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00
PURCHASE OF COMPUTERS FOR JAMB CBT CENTER	110000380201 - Information Communication and Technology (General)	022800700100 - INFORMATION TECHNOLOGY (ICT) AGENCY	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	30,000,000.00	-	30,000,000.00	-	30,000,000.00
Setup of Edo Production Center in 3 locations	05000020301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	658,500,000.00	348,345,909.39	200,000,000.00	-	200,000,000.00
Video and Editing Equipment for setup of Edo Creative Sound Stage  (Victor Uwalo Creative Hub)	050000090301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010307 - Plants and Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	400,000,000.00	-	400,000,000.00
Purchase of Office equipment	050000110301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32010307 - Plants and Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	10,000,000.00	-	10,000,000.00
World Bank Edo BESST Project	050000260301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	500,000,000.00	-	1,090,000,000.00	-	1,090,000,000.00
Edo CARES	050000230301 - Enhancing Skills and Knowledge (General)	022800800100 - SKILL DEVELOPMENT AGENCY	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	562,253,000.00	-	800,000,000.00	-	800,000,000.00
Establishment of Government Mechanical Workshop	170005270101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010101 - Land & Buildings - Administrative	70485 - R & D TRANSPORT	51241900 - State Wide	100,000,000.00	-	100,000,000.00	-	100,000,000.00
Purchase of Equipment (General)	170005250101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	71051 - UNEMPLOYMENT	51241900 - State Wide	15,000,000.00	-	15,000,000.00	-	15,000,000.00
Transport Master Plan	170000010101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	45,000,000.00	-	45,000,000.00
Fabrication and Installation of Road Signs	170004980101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	15,000,000.00	-	15,000,000.00	-	15,000,000.00
Construction of Bus Shelters/Terminal at Sapele Road and Aduwawa Road Axis	170004990101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	600,000,000.00	-	600,000,000.00	-	600,000,000.00
Fabrication and Installation of Directional Signs	170005000101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00
Purchase of Operational Vehicle	170005260101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00
Establishment of Government Owned Driving School	170005280101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010101 - Land & Buildings - Administrative	70485 - R & D TRANSPORT	51241900 - State Wide	30,000,000.00	-	30,000,000.00	-	30,000,000.00
Construction of Truck Transit Park (Avielele)	170005290101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010205 - Zoos, Parks & Reserves	70451 - ROAD TRANSPORT	51220900 - Etsako West	4,500,000,000.00	505,975,000.00	4,500,000,000.00	-	4,500,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Construction of River at Ajoki and Nikorowo	170005300101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010204 - Harbours/ Sea Ports/ Jetties	70451 - ROAD TRANSPORT	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Junction Improvement Works	170005310101 - Road (General)	022900100100 - EDO STATE TRANSPORT AUTHORITY	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	625,000,000.00	-	625,000,000.00	-	625,000,000.00
Cones, Jackets, Traffic Batons and other operational materials	170000020201 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010104 - Other Storage Facilities	70451 - ROAD TRANSPORT	51241900 - State Wide	3,935,000.00	-	-	-	-
Uniforms and Kits for Staff	170000030201 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010104 - Other Storage Facilities	70451 - ROAD TRANSPORT	51241900 - State Wide	2,000,000.00	-	-	-	-
Purchase of Heavy Duty Tow Vehicle (40 Tons)	170000090201 - Road (General)	022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	50,000,000.00	-	50,000,000.00
Construction of New Traffic Lights at various location withing Benin Metropolis, PZ Junction, Upper Uwa Junction etc	140000810301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	200,000,000.00	-	200,000,000.00	-	200,000,000.00
Extension of IPP to more Government Offices	1140000800301 - Information Communication and Technology (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	150,000,000.00	-	150,000,000.00	-	150,000,000.00
Extension of IPP to Cold Store, Medical Store Road, Benin City	140000830301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	55,000,000.00	-	55,000,000.00	-	55,000,000.00
Extension of IPP to ECTs	140000840301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	28,000,000.00	-	28,000,000.00	-	28,000,000.00
Extension of IPP to selected Secondary Schools	140000850301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	500,000,000.00	-	500,000,000.00	-	500,000,000.00
Bulk Purchase of various Sizes of Armoured Cables for Streetlight Project	140000860301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	600,000,000.00	320,938,119.28	600,000,000.00	-	600,000,000.00
Purchase of 3,000Nos. of 250 Watts LED Street Lights Lamps	140000870301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	435,000,000.00	213,958,746.19	217,000,000.00	-	217,000,000.00
Rehabilitation of Streetlights along Aidedyan Road, GRA	140000880301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	40,000,000.00	-	40,000,000.00	-	40,000,000.00
Rehabilitation of Streetlights on 2nd East Circular Road	140000890301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	40,000,000.00	-	40,000,000.00	-	40,000,000.00
Purchase of RMU, breakers, etc for Ijection subjection stability & RELIABILITY	140000900301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	100,000,000.00	-	100,000,000.00	-	100,000,000.00
Extension of Osoimo IPP 11KV Overhead Line to Legislative Quarters	140000910301 - Power (General)	023100100100 - EDO STATE ELECTRICITY REGULATION COMMISSION	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	70,000,000.00	-	70,000,000.00	-	70,000,000.00
Sir Chief Tom Ikimi Way Electricity Supply Scheme	140000940301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51211000 - Igueben	20,000,000.00	-	20,000,000.00	-	20,000,000.00
Igdinogo Equare Road Electricity Supply Scheme	140000950301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51211000 - Igueben	20,000,000.00	-	20,000,000.00	-	20,000,000.00
Odeko-Isua-Aluelor Electricity Project	140000920301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51210400 - Esan North East	20,000,000.00	-	20,000,000.00	-	20,000,000.00
Upper Efanion-Uwazagba/Uzegua/Ebagha Elect. Supply Scheme	140000930301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51210300 - Esan Central	20,000,000.00	-	20,000,000.00	-	20,000,000.00
Ute-Oheze to Egbokor Electricity Project	140000960301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51231300 - Orhionwon	20,000,000.00	-	20,000,000.00	-	20,000,000.00
PROCUREMENT OF ELECTRICAL ACCESSORIES:- Bulk procurement of transformers, RMU, Feeder pillars, poles, aluminum conductors, cross arms etc.	140000470301 - Power (General)	023100300100 - RURAL ELECTRIFICATION BOARD	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51231200 - Oredo	300,000,000.00	22,012,826.04	500,000,000.00	-	500,000,000.00
Establishment of zonal offices in three LGAs	210000010401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32010101 - Land & Buildings - Administrative	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	2,500,000.00	-	2,500,000.00	-	2,500,000.00
Establishment of Emergency & Disaster Response Unit	210000020401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32010101 - Land & Buildings - Administrative	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	1,000,000.00	-	1,000,000.00	-	1,000,000.00
Purchase of petroleum (oil and gas) monitoring devices and safety equipment	210000040401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32010206 - Security Installations/ Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-	2,000,000.00
Purchase of geological equipment	210000041401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32010206 - Security Installations/ Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Establishment of solid minerals data base in Edo State.	210000350401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	3,000,000.00	-	3,000,000.00	-	3,000,000.00
Establishment of data base for Edo State Government (EDSG) oil and gas wells & fields.	210000360401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	1,000,000.00	-	1,000,000.00	-	1,000,000.00
Establishment of special purpose vehicle in the Mining Sector	210000300401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-	5,000,000.00
Research and Publication	21000010401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	1,500,000.00	-	1,500,000.00	-	1,500,000.00
Solid Mineral Gallery & Tourism	210000240401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	3,000,000.00	-	3,000,000.00	-	3,000,000.00
Special Development Fund	210000280401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	10,000,000.00	894,000.00	10,000,000.00	-	10,000,000.00
Legal Reforms	210000370401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	1,000,000.00	-	1,000,000.00	-	1,000,000.00
Construction of Three (3) Nos of Weigh Bridges	210000380401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Research and Development programs for Thermal and Renewable Energy	210000390401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-	5,000,000.00
Procurement of Personal Protection Equipment	210000400401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	3,000,000.00	-	3,000,000.00	-	3,000,000.00
Establishment of Database for EDSG Electricity Infrastructure	210000410401 - Oil and Gas Infrastructure (General)	023300100100 - MINISTRY OF MINING AND ENERGY	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-	2,000,000.00
Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation Fund)	100000600101 - Water Resources and Rural Development	023305300100 - EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	32010202 - Roads & Bridges	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51231200 - Oredo	8,500,000,000.00	6,000,000,000.00	8,000,000,000.00	-	8,000,000,000.00
Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	170000130101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	1,603,000,000.00	-	2,000,000,000.00	-	2,000,000,000.00
Ikiran-Oke - Ikakumoh (13km)	170000230101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	100,000,000.00	-	100,000,000.00
Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km)	170000390101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220800 - Etsako East	200,000,000.00	-	-	-	-
Agbede—Awain Road (48km)	170000420101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	386,507,992.80	-	900,000,000.00	-	900,000,000.00
Sabogida-Ora/ Soke Road (21km)	170000840101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	293,153,268.80	-	1,000,000,000.00	-	1,000,000,000.00
Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	170000990101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	3,763,908,787.71	-	3,920,000,000.00	-	3,920,000,000.00
Ubiaja-Ugboha Road	170001160101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	91,233,202.88	-	1,000,000,000.00	-	1,000,000,000.00
Construction of access road to Ugboha Dam	1700005160101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	1,000,000,000.00	-	1,000,000,000.00
Irukep-Okpoma-Ebhoakhala Road	170001380101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	1,880,000,000.00	-	200,000,000.00	-	200,000,000.00
Reconstruction of Ujogba-Ogwa Road	1700005120101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	1,240,000,000.00	-	200,000,000.00	-	200,000,000.00
Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South	170001590101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	11,420,000,000.00	-	7,040,000,000.00	-	7,040,000,000.00
Benin/Abiraka - Urhehue - Umogun-Nokhua - Orogho - Eborokun Road	170001680101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	750,000,000.00	-	3,000,000,000.00	-	3,000,000,000.00
Ikpako-Ajoki Road	170004950101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	555,655,246.72	-	1,000,000,000.00	-	1,000,000,000.00
Benin City Township Roads	170002270101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	832,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City	170002880101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	500,000,000.00	-	1,000,000,000.00	-	1,000,000,000.00
Construction/Rehabilitation of Ugbor Road-Amagba Road and adjoining Roads	170002940101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	90,000,000.00	-	90,000,000.00
Maintenance of Intercity Roads	170003040101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	1,000,000,000.00	-	500,000,000.00	-	500,000,000.00
Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency Reconstruction of The Horizontal Concrete Trapezoidal Flood Channel Across Upper Lawani Road - Upper Mission Road - Ewah Road - Ikpoba River And Ogbebor Street, Off Ewah Road	170004430101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	778,090,280.27	-	1,000,000,000.00	-	1,000,000,000.00
Reconstruction of The Horizontal Concrete Trapezoidal Flood Channel Across Upper Lawani Road - Upper Mission Road - Ewah Road - Ikpoba River And Ogbebor Street, Off Ewah Road	170004870101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	50,000,000.00	-	-	-	-
Construction of internal roads in Edo Tech Park and erosion control of Technical College Catchment	170005020101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	500,000,000.00	-	500,000,000.00
Construction of 18th street, 19th street, Off Utesu-Lagos Road, (Opposite University of Benin), Crossing Adolor Road, Uwebu by Upper Siluko Power Line through Ewuotubu to Ekwesoh Road by Aroon Hill (Ewuotubu Junction) with course	170005030101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	750,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00
Construction Of Okpagma - Amufi Road	170004880101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	98,372,866.09	-	500,000,000.00	-	500,000,000.00
Construction Of Part Of Obeli Avenue - Osumadlamen Street Part Of Okundia Street And Ighogaro Avenue, Off 2nd Ugbor Road In Oredo Lga (1.38Km)	170004890101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	100,000,000.00	-	200,000,000.00	-	200,000,000.00
Rehabilitation of Roads- Statewide	170004790101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	6,160,559,573.23	-	2,000,000,000.00	-	2,000,000,000.00
Technical Assistance Services	170005010101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	600,000,000.00	-	1,200,000,000.00	-	1,200,000,000.00
General Procurement/Construction of Jetties and Transportation Equipment	170004820101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010409 - Transport Equipment- General	70451 - ROAD TRANSPORT	51241900 - State Wide	60,000,000.00	-	-	-	-
General Procurement/Renovation/Maintenance & Rehabilitation of Engineering Labouratory/Equipment	170004830101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010904 - Laboratory/Medical Equipments	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	100,000,000.00	-	100,000,000.00
State Project Planning, Monitoring and Evaluation.	170004930101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32030109 - Research and Development	70451 - ROAD TRANSPORT	51241900 - State Wide	30,000,000.00	-	0.01	-	0.01
contruction of owina-ebvutubu road	170005250101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	1,000,000,000.00	-	1,000,000,000.00
flood and erosion control Works	170005260101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	1,000,000,000.00	-	1,000,000,000.00
Benin-Asaba Road	170005270101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	10,000,000,000.00	-	10,000,000,000.00
Upper Airport Road Comprising Ogba Bridge	170005280101 - Road (General)	023400100100 - MINISTRY OF ROADS AND BRIDGES	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	50,000,000.00	-	50,000,000.00
Accelerated Road Development Programme (ARDP) (SEFOR+)	170004780101 - Road (General)	023405400100 - ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEFOR+)	32010202 - Roads & Bridges	71051 - UNEMPLOYMENT	51241900 - State Wide	4,000,000,000.00	2,678,616,500.00	2,500,000,000.00	-	2,500,000,000.00
Edo CARES Project	170004940101 - Road (General)	023405400100 - ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEFOR+)	32010216 - Special Intervention Fund	71051 - UNEMPLOYMENT	51241900 - State Wide	178,616,500.00	-	200,000,000.00	-	200,000,000.00
Development, Preservation of Arts, Culture and Heritage Sites	120000130401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32010212 - Monuments	70821 - CULTURAL SERVICES	51231200 - Oredo	-	-	42,050,000.00	-	42,050,000.00
Publication Research and Documentary	120000010401 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32030109 - Research and Development	70821 - CULTURAL SERVICES	51241900 - State Wide	7,950,000.00	7,950,000.00	7,950,000.00	-	7,950,000.00
New Royal Museum	120000190101 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32010212 - Monuments	70821 - CULTURAL SERVICES	51241900 - State Wide	-	-	1,000,000,000.00	-	1,000,000,000.00
Entertainment Park	120000200101 - Growing the Private Sector	023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM	32010212 - Monuments	70821 - CULTURAL SERVICES	51241900 - State Wide	-	-	1,500,000,000.00	-	1,500,000,000.00
Special Projects	120000300401 - Growing the Private Sector	023605200100 - EDO STATE TOURISM AGENCY	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	250,000,000.00	-	200,000,000.00	-	200,000,000.00
Implemetation of the Tourism master plan	120000260401 - Growing the Private Sector	023605200100 - EDO STATE TOURISM AGENCY	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	1,200,000,000.00	-	200,000,000.00	-	200,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Photocopiers	130001520201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32010505 - Photocopiers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	10,000,000.00	-	10,000,000.00
Publication of statistical materials	130001630201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	10,000,000.00	-	10,000,000.00
Establishment of the State Statistical Bureau	130001640201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	100,000,000.00	-	100,000,000.00
General Economic and Statistical Survey	130001660201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	30,000,000.00	-	30,000,000.00
Infrastructure Development Plan	130001670201 - Reform of Government and Governance (General)	023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	200,000,000.00	-	200,000,000.00
FGN/IFAD/NDDC Livelihood Improvement Family Enterprise	130000020201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Livestock productivity and resilience support project (World Bank Assisted)	130001910201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-	20,000,000.00
Condition and Unconditional Cash Transfers	130001840201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	198,000,000.00	-	500,000,000.00	-	500,000,000.00
U.B.E	130001850201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	1,500,000,000.00	-	1,500,000,000.00	-	1,500,000,000.00
P-WASH Intervention	130001970201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	-	80,000,000.00	-	80,000,000.00
Counterpart for SDGs	130001730201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	250,000,000.00	-	250,000,000.00
Counterpart for Health Programmes	130001730201 - Reform of Government and Governance (General)	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	100,000,000.00	-	100,000,000.00
Purchase of Water Sounder (Terameter), Water analysis, geophysical equipment and other equipment.	100001480301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Upgrading and maintenance of existing Water Quality laboratory	100001490301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231200 - Oredo	-	-	14,000,000.00	-	14,000,000.00
Web Development and WASH Data Centre Maintenance	100000960301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	3,831,550.00	495,000.00	-	-	-
Upgrading the Water Facility Database system (WAFAD)	100001560301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	-	-	2,000,000.00	-	2,000,000.00
Technical Partnership with Stakeholder for investment opportunity	100001570301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Emergency Disaster Management Fund	100000990301 - Water Resources and Rural Development	025200100100 - MINISTRY OF WATER RESOURCES	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	4,000,000.00	-	4,000,000.00
Ojirami Dam Improvement Work	100000010301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	17,000,000.00	-	17,000,000.00	-	17,000,000.00
Reactivation of Afuze Pumping Station	100001550301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51221600 - Owan East	26,500,000.00	-	26,500,000.00	-	26,500,000.00
Ugboha Mini Dam Improvement Works	100000080301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51210400 - Esan North East	72,000,000.00	-	72,000,000.00	-	72,000,000.00
Reactivation of Agenegbode WSS	100000130301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220800 - Etsako East	12,000,000.00	-	12,000,000.00	-	12,000,000.00
Reactivation of Upper Sakponba WSS	100000170301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	21,000,000.00	-	21,000,000.00	-	21,000,000.00
Reactivation of Ezoti Pumping Station(EMOOWA)	100001520301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231200 - Oredo	30,000,000.00	-	30,000,000.00	-	30,000,000.00
Auchi Water supply scheme	100000390301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220900 - Etsako West	1,000,000.00	-	-	-	-
Reactivation of Ihinwirin Pumping Station	100001580301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	11,000,000.00	-	-	-	-

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Supply of UPVC pipes, Detachable joints & fittings	10000550301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	10,500,000.00	-	-	-	-
Reactivation of Pumping Stations within the State	100001500301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	239,000,000.00	80,708,917.25	310,500,000.00	-	310,500,000.00
Concession of Dams	100001510301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010210 - Dams	70631 - WATER SUPPLY	51241900 - State Wide	50,000,000.00	-	11,000,000.00	-	11,000,000.00
Construction of 2 Nos Borehole at Emotan Gardens (Including Station, Overhead Tanks, Reticulation of Households, installation of prepaid meters)	100000390301 - Water Resources and Rural Development	025210200100 - EDO STATE URBAN WATER CORPORATION	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	10,000,000.00	-	-	-	-
Rehabilitation of existing borehole schemes constructed by MDGs, CSDP, RRA, NDDC and others	100000890301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231200 - Oredo	-	-	489,512,250.00	-	489,512,250.00
Construction of wash facilities for public places (schools, markets, communities, health centres and other public places urban and rural)	100000900301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010215 - Waste Disposal Equipments	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	10,487,750.00	-	10,000,000.00	-	10,000,000.00
Implementation of WASH in Emergency	100000850301 - Water Resources and Rural Development	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	32010209 - Sewage/ Drainage Network	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	487,750.00	-	487,750.00
Purchase of Demolition Equipment for Development Control Exercise	060001260101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32010301 - Earth Moving Equipment - Bull	70443 - CONSTRUCTION	51231200 - Oredo	90,000,000.00	-	300,000,000.00	-	300,000,000.00
Urban Master Plan/Cadastral/Administrative Maps	060000810101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32010217 - Cities And Towns	70651 - R & D HOUSING AND COMMUNITY AMENITIES	51231200 - Oredo	900,000,000.00	-	1,100,000,000.00	-	1,100,000,000.00
New Town Development (Consultancy)	060001980101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	1,500,000,000.00	240,171,849.28	-	-	-
New layout Demarcation Layout Plans	060001550101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	100,000,000.00	-	-	-	-
New Town Development	060001680101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	260,434,320.78	-	1,830,000,000.00	-	1,830,000,000.00
Establishment of Edo State New Town Development Authority	060001820101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	50,000,000.00	-	250,000,000.00	-	250,000,000.00
Setting up of 8 New Area Planning Offices in the State	060001690101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	50,000,000.00	-	200,000,000.00	-	200,000,000.00
Renovation of 4 Area Planing Offices 1 the State	060001700101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	20,000,000.00	-	120,000,000.00	-	120,000,000.00
Consultancy for design of Edo Master Plan and Regional Development Plan	060001720101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	40,000,000.00	-	-	-	-
Automation of Physical Planning activities in the state.(Hardware and Software Infrastructure)	060001740101 - Housing and Urban Development (General)	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	50,000,000.00	-	200,000,000.00	-	200,000,000.00
Bulk Purchase of furniture and fittings for the newly constructed and renovation offices structures(Official and Residential)	130000040101 - Reform of Government and Governance (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010601 - Chairs	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	2,045,000,000.00	1,139,242,834.45	1,904,000,000.00	-	1,904,000,000.00
General Facility in all MDAs(Office furniture and Equipment)	130000050101 - Reform of Government and Governance (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010601 - Chairs	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	2,720,000.00	-	2,720,000.00
Construction of Mini Stadia across the 18 LGAs in Edo State	060000040101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	167,000,000.00	-	680,000,000.00	-	680,000,000.00
Renovation of Old Water Board Building as Office for Edo State Geographical Information Service (EDO GIS)	060000110101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	173,000,000.00	-	163,200,000.00	-	163,200,000.00
Reconstruction/renovation of Palm House Building, benin City	0600000270101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	2,166,000,000.00	-	544,000,000.00	-	544,000,000.00
Governor's lodges, Benin City and abuja.	060000330101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	27,200,000.00	-	27,200,000.00
Edo State Legislative Quarters	060000340101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	200,000,000.00	-	136,000,000.00	-	136,000,000.00
Renovation/maintenance of Administrative Buildings(PBMA)	060000360101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	6,785,500,000.00	4,556,971,337.82	1,632,000,000.00	-	1,632,000,000.00
Renovation of buildings in Ezotic street	060000400101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	178,500,000.00	-	217,600,000.00	-	217,600,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Renovation of some warehouses of Edo State Medical Store	06000470101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	26,000,000.00	-	21,760,000.00	-	21,760,000.00
Renovation of Secretariat Block B(External work and cafftrial)	060001330101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	86,000,000.00	-	32,640,000.00	-	32,640,000.00
Construction of pre-Engineering Accommodation,Benin City	060001760101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	13,600,000.00	-	13,600,000.00
Renovation/Remodeling of Ministry of Agric Building (Agric Hub)	060001550101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	273,000,000.00	-	408,000,000.00	-	408,000,000.00
Edo Creative Hub	060001580101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	268,000,000.00	-	95,200,000.00	-	95,200,000.00
Renovation/Remodeling of Magistrate Courts LOT 1 & 2	060000470101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	63,000,000.00	-	81,600,000.00	-	81,600,000.00
Renovation/Remodeling of Edo Broadcasting Service (EBS)	020000080101 - Societal Re-orientation (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231100 - Ikpoba Okha	268,000,000.00	-	136,000,000.00	-	136,000,000.00
Renovation/Remodeling of Edo State Independent Electoral Commission (EDSIEC)	060001410101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	159,000,000.00	-	108,800,000.00	-	108,800,000.00
Renovation/Partitioning/Construction works at Ogbе Nursing Home/Sickle Cell Centre	060001830101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	-	-	5,440,000.00	-	5,440,000.00
Proposed Construction of Canteen & Vertinary Building at Agric Hub	060001840101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	86,000,000.00	-	163,200,000.00	-	163,200,000.00
Construction of Civil Service Recreational Centre	060001850101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	-	-	136,000,000.00	-	136,000,000.00
Renovation of Government House Chapel	060001860101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	-	-	114,240,000.00	-	114,240,000.00
Renovation of out-stations for Physical Planning & Urban Dev & Edo Health Insurance Scheme	060001870101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	106,000,000.00	-	136,000,000.00	-	136,000,000.00
Renovation of Presidential Villa Phase II	060000450101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	150,000,000.00	-	217,600,000.00	-	217,600,000.00
Relocation/Renovation of Correctional Facilities	060001890101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	343,000,000.00	-	217,600,000.00	-	217,600,000.00
Construction of Forward Operating Base	060001900101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51231100 - Ikpoba Okha	113,000,000.00	-	190,400,000.00	-	190,400,000.00
Construction of Passport Office, Auchi	060001910101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51220900 - Etsako West	-	-	136,000,000.00	-	136,000,000.00
Consultancy for restructuring of the Ministries	060001440101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32020104 - Other Storage Facilities (Investment)	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	62,560,000.00	-	62,560,000.00
CONSTITUENCY DEVELOPMENT PROGRAMME (HOUSE OF ASSEMBLY PROJECTS)	060000830101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010216 - Special Intervention Fund	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	1,044,000,000.00	-	544,000,000.00	-	544,000,000.00
Renovation/Remodeling of Edo State Inland Revenue Service office Forestry	060001980101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	136,000,000.00	-	136,000,000.00
Construction of 1500 capacity auditorium at secretariat complex	060001990101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	489,600,000.00	-	489,600,000.00
Renovation/Remodeling of Edo University, Iyamho	060002000101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51220900 - Etsako West	-	-	40,800,000.00	-	40,800,000.00
Construction of IDP camps	060002010101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	136,000,000.00	-	136,000,000.00
Secretariat Landscaping	060002020101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	272,000,000.00	-	272,000,000.00
Construction of Creche at Secretariat Complex	060002030101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	176,800,000.00	-	176,800,000.00
Renovation of former police (security) Accommodation in Government House	060002040101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	190,400,000.00	-	190,400,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Remodeling of idia College	060002050101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	816,000,000.00	-	816,000,000.00
Construction of Muslim pilgrim welfare board	060002060101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	136,000,000.00	-	136,000,000.00
Construction of Edo Film Production Centre	060002070101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	544,000,000.00	-	544,000,000.00
Remodeling of new era college	060002080101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	816,000,000.00	-	816,000,000.00
construction of school of communication	060002090101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	544,000,000.00	-	544,000,000.00
Renovation of police quarters behind JOOPSA	060002100101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	136,000,000.00	-	136,000,000.00
Renovation of Exoti Buildings phase II	060002110101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	272,000,000.00	-	272,000,000.00
Renovation of former Edo State Public Procurement office building	060002120101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	108,800,000.00	-	108,800,000.00
renovation of edo line	060002130101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	136,000,000.00	-	136,000,000.00
Renovation/Remodeling of Edo state House of Assembly Complex	060002140101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	136,000,000.00	-	136,000,000.00
Renovation of EDSTMA facility	060002160101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	217,600,000.00	-	217,600,000.00
Renovation of former Bendel Insurance Building	060002170101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	217,600,000.00	-	217,600,000.00
Construction of Ministry of education Buildings (Education Hub)	060002180101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	1,632,000,000.00	-	1,632,000,000.00
Renovation of Area Planning Offices	060002190101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	-	190,400,000.00	-	190,400,000.00
Construction of Isolation Centre Irrua	060002200101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51210300 - Esan Central	-	-	108,800,000.00	-	108,800,000.00
Construction of college Sabbogida - Ora	060002210101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51221600 - Owan East	-	-	816,000,000.00	-	816,000,000.00
Construction of New Town Development	060002220101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	195,840,000.00	-	195,840,000.00
Renovation /Remodeling of Samuel Ogbemudian Stadium Complex	060002230101 - Housing and Urban Development (General)	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	-	-	408,000,000.00	-	408,000,000.00
payment of crops compensation and acquisition expenses at Ekpoma Housing Estate	060001130101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	15,000,000.00	-	15,000,000.00	-	15,000,000.00
Construction of 147 Housing Units at Emotan Gardens Estate Phase 2	060001920101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	55,212,740.34	2,880,000.00	55,212,740.34	-	55,212,740.34
Repair of Elevator and re-running power cable for connecting elevator to mains power supply	060001540101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32010612 - Furniture and Fittings	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	7,000,000.00	-	7,000,000.00	-	7,000,000.00
Project Development Fund for proposed development projects : 1) The Viewpoint- Reservation Road, (GRA Benin 2) Low/Medium Income Estate in Iguevibido, Aunchi Road, (Benin City) 3) Residential Housing Estate at IDPA Estate	060001200101 - Housing and Urban Development (General)	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	437,787,259.66	-	437,787,259.66
Specialised Equipment (Technology)	060001240101 - Housing and Urban Development (General)	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	32010211 - Specialised Research Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	460,086,936.78	264,022,016.03	460,086,936.78	-	460,086,936.78
Demoliton (Compensation)	060001250101 - Housing and Urban Development (General)	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	700,000,000.00	616,051,370.75	700,000,000.00	-	700,000,000.00
Survey of new layout, demarcation, Perimeter, topographic and layout survey	060001490101 - Housing and Urban Development (General)	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	32010217 - Cities And Towns	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Survey of Government Projects (PPP and others)	060001500101 - Housing and Urban Development (General)	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	32010217 - Cities And Towns	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	50,000,000.00	-	50,000,000.00	-	50,000,000.00



# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Office Furniture and Court Equipment.	130001910501 - Reform of Government and Governance (General)	031805100100 - STATE JUDICIAL SERVICE COMMISSION	32010612 - Furniture and Fittings	70331 - LAW COURTS	51231200 - Oredo	-	-	30,000,000.00	-	30,000,000.00
Prototype Court Room Buildings in 3 senatorial district	060000030101 - Housing and Urban Development (General)	031805100100 - HIGH COURT OF JUSTICE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231200 - Oredo	-	-	50,000,000.00	-	50,000,000.00
Establishment of ADR Courts	130002080501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231200 - Oredo	-	-	192,000,000.00	-	192,000,000.00
Renovation/ High Courts and Magistrate Courts including Re-roofing of all Admin Block & Litigation.	060000380101 - Housing and Urban Development (General)	031805100100 - HIGH COURT OF JUSTICE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231200 - Oredo	100,000,000.00	44,302,500.00	50,000,000.00	-	50,000,000.00
Furnishing of Courts across Edo State	130000020101 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010601 - Chairs	70331 - LAW COURTS	51231200 - Oredo	-	-	250,000,000.00	-	250,000,000.00
Renovation and furnishing of Judges and Magistrate Quarters across the State.	130002110501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231200 - Oredo	-	-	5,000,000.00	-	5,000,000.00
Renovation and furnishing of Judges and Magistrate Quarters.	130002120501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231200 - Oredo	-	-	20,000,000.00	-	20,000,000.00
Construction of Engineering Department High Court	130001980201 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231200 - Oredo	-	-	50,000,000.00	-	50,000,000.00
Reactivation/Repairs of Hig Court Annex I and II	060000380101 - Housing and Urban Development (General)	031805100100 - HIGH COURT OF JUSTICE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231200 - Oredo	-	-	30,000,000.00	-	30,000,000.00
Establishment of Multi-Door Courts	130002090501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231200 - Oredo	-	-	520,000,000.00	-	520,000,000.00
Remodeling/Refurbishment of Court of Appeal	060001540101 - Housing and Urban Development (General)	031805100100 - HIGH COURT OF JUSTICE	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231200 - Oredo	-	-	100,000,000.00	-	100,000,000.00
Provision for comprehensive insurance and security devices	130002130501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010206 - Security Installations/ Equipment	70331 - LAW COURTS	51231200 - Oredo	-	-	10,000,000.00	-	10,000,000.00
Procurement of Walkie-Talkie for Hon. Chief Judge	130002140501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010206 - Security Installations/ Equipment	70331 - LAW COURTS	51231200 - Oredo	-	-	20,000,000.00	-	20,000,000.00
Purchase of vehicles for 44 Magistrates & 26 Presidents of Customary Court	130002160501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010405 - Motor Vehicles	70331 - LAW COURTS	51231200 - Oredo	-	-	100,000,000.00	-	100,000,000.00
Purchase of 5 official Cars, 1 Bus and 1 Pick-up Toyota Hilux	130002170501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010405 - Motor Vehicles	70331 - LAW COURTS	51231200 - Oredo	-	-	100,000,000.00	-	100,000,000.00
Provision of 2 pilot vehicles for the state Chief Judge	130002000201 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010405 - Motor Vehicles	70331 - LAW COURTS	51231200 - Oredo	-	-	50,000,000.00	-	50,000,000.00
Provision of computers & other Office equipment	130002180501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010513 - Office Equipment	70331 - LAW COURTS	51231200 - Oredo	-	-	10,000,000.00	-	10,000,000.00
Installation of PASTEL PAYROLL for Judges Salaries	130002190501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010513 - Office Equipment	70331 - LAW COURTS	51231200 - Oredo	-	-	10,000,000.00	-	10,000,000.00
Automated Court Recording system for High Courts	130002200501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010513 - Office Equipment	70331 - LAW COURTS	51231200 - Oredo	-	-	318,000,000.00	-	318,000,000.00
Furnishing of Courts across Edo State	130000020101 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010612 - Furniture and Fittings	70331 - LAW COURTS	51241900 - State Wide	-	-	10,000,000.00	-	10,000,000.00
Office Furniture and Court Equipment.	130002210501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010612 - Furniture and Fittings	70331 - LAW COURTS	51231200 - Oredo	-	-	5,000,000.00	-	5,000,000.00
Furnishing of Judges and Magistrate Courts	130002220501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010612 - Furniture and Fittings	70331 - LAW COURTS	51231200 - Oredo	-	-	5,000,000.00	-	5,000,000.00
Purchase 10 fire proof cabinet	130002230501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010603 - Safes/ File Cabinets/ Cupboard	70331 - LAW COURTS	51231200 - Oredo	-	-	5,000,000.00	-	5,000,000.00
Installation of Telephones and intercoms	130002240501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010514 - IT Equipment	70331 - LAW COURTS	51231200 - Oredo	-	-	5,000,000.00	-	5,000,000.00
Purchase of Law Books and Report	130002050501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	-	-	20,000,000.00	-	20,000,000.00
Provision for purchase of Judges Ceremonial and working robes	130002060501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	-	-	45,000,000.00	-	45,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Provision of uniforms, raincoats & boots for drivers, artisans, security men & labourers.	130002070501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32030109 - Research and Development	70331 - LAW COURTS	51241900 - State Wide	-	-	15,000,000.00	-	15,000,000.00
Purchase of fire fighting Equipment	130002250501 - Reform of Government and Governance (General)	031805100100 - HIGH COURT OF JUSTICE	32010906 - Fire Fighting Equipment	70331 - LAW COURTS	51241900 - State Wide	-	-	5,000,000.00	-	5,000,000.00
Final Production of the reviewed Laws of Edo State	06130001950501 - Housing and Urban Development (General)	032600100100 - MINISTRY OF JUSTICE	32010905 - Infrastructure - General	70331 - LAW COURTS	51231200 - Oredo	-	-	91,500,000.00	-	91,500,000.00
Office Equipment	06130001970501 - Housing and Urban Development (General)	032600100100 - MINISTRY OF JUSTICE	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	1,500,000.00	1,500,000.00	1,500,000.00	-	1,500,000.00
Provision of file cabinets, office furniture,A/C.	06130001990501 - Housing and Urban Development (General)	032600100100 - MINISTRY OF JUSTICE	32010612 - Furniture and Fittings	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00
Public Hearing on revised laws and related matters (Law Refor	06130002040501 - Housing and Urban Development (General)	032600100100 - MINISTRY OF JUSTICE	32010904 - Laboratory/Medical Equipments	70331 - LAW COURTS	51231200 - Oredo	2,000,000.00	2,000,000.00	2,000,000.00	-	2,000,000.00
Printing of the revised Laws of Edo State	130002020501 - Reform of Government and Governance (General)	032600200100 - LAW/ JUSTICE REFORM COMMISSION	32030109 - Research and Development	70331 - LAW COURTS	51231200 - Oredo	-	-	50,000,000.00	-	50,000,000.00
Construction of Edo Youth House	080000330301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51231200 - Oredo	-	-	2,000,000,000.00	-	2,000,000,000.00
Purchase of Emergency Relief Materials/Distribution/	080000030301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	32010216 - Special Intervention Fund	71051 - UNEMPLOYMENT	51241900 - State Wide	7,266,000.00	1,950,000.00	-	-	-
NYSAC Activities/Independence day celebration	080000050301 - Youth (General)	051300100100 - MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	50,000,000.00	-	50,000,000.00
policy reform	070000220301 - Gender (General)	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	32030109 - Research and Development	71081 - R & D SOCIAL PROTECTION	51231200 - Oredo	6,210,000.00	-	100,000,000.00	-	100,000,000.00
SDG Projects	030000050301 - Poverty Alleviation	051405700100 - SUSTAINABLE DEVELOPMENT GOALS PROGRAMMES	32010216 - Special Intervention Fund	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	500,000,000.00	-	500,000,000.00
Procurement of office equipment including GPS, Mapping Devices, Digital Cameras, Public Address System etc	030000080201 - Poverty Alleviation	051405700100 - SUSTAINABLE DEVELOPMENT GOALS PROGRAMMES	32010513 - Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	100,000,000.00	-	100,000,000.00
School Sports Development Local/ State, National and International/foreign Competitions etc	050000030301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00
Workshop and Seminars on Education	050000060301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	40,000,000.00	-	40,000,000.00	-	40,000,000.00
Inter-school competitions (Debates, Quizzes, Sports and other all co-curricular activities)	050000070301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00
Book Review	050001000201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-	5,000,000.00
Education Section Plan	050001010201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-	5,000,000.00
Students Biometrics	050001020201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	30,000,000.00	-	30,000,000.00	-	30,000,000.00
Advocacy, Communication and social mobilisation	050000080301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	25,000,000.00	-	25,000,000.00	-	25,000,000.00
Subvention for Exceptional Student	050000070301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	12,000,000.00	12,000,000.00	12,000,000.00	-	12,000,000.00
Renovation of 18 LGAs Ministry of Education	060001270101 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	500,000,000.00	400,000,000.00	500,000,000.00	-	500,000,000.00
APPROVED Construction of Perimeter Fencing at Our Lady of Fatima School	060000670101 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-	20,000,000.00
Renovation/Remodeling of three campuses Edo State College of Education	060001540101 - Housing and Urban Development (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	4,000,000,000.00	-	4,000,000,000.00
Contractors Obligation on Construction of Schools across the State (Arrears)	050000090301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	250,000,000.00	120,000,000.00	250,000,000.00	-	250,000,000.00
Reclaiming of School encroached lands	050000110301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	30,000,000.00	-	30,000,000.00	-	30,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Renovation of Nine (9) Senior Secondary Schools in Edo State	050001030201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Examination and Standards (provision of security vehicles, computers and equipments)	050000100301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Purchase of 3 Nos. Hilux pick-up vans for moving exams materials to the 18 LGA's	050000110301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - EDUCATION N.E.C	51241900 - State Wide	90,000,000.00	-	90,000,000.00	-	90,000,000.00
Purchase of 3 Utility vehicles for the Ministry	050000910201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010405 - Motor Vehicles	70981 - EDUCATION N.E.C	51241900 - State Wide	25,000,000.00	-	25,000,000.00	-	25,000,000.00
Department of Planning and Research and Statistics (computers and accessories for educational management and information system EMIS)	050000140301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	25,000,000.00	-	25,000,000.00	-	25,000,000.00
Establishment of EMIS in the 18 local government and provision of alternative source of power	050000150301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00
Procurement of Seat/desks for JSS and SSS Schools	050000160301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	-	50,000,000.00
Infrastructure and Instructional Materials in Secondary Schools	050000170301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	40,000,000.00	40,000,000.00	40,000,000.00	-	40,000,000.00
Special Education (Provision of Wheel Chairs and Instructional Materials for Handicapped)	050000180301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	30,000,000.00	-	30,000,000.00	-	30,000,000.00
SSS Science/Environmental Education (class equipment)	050000200301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-	20,000,000.00
French Language Center/ French Pilot School Projects	050000210301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	6,000,000.00	-	6,000,000.00	-	6,000,000.00
Furniture and Equipments for Ministry	050000230301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00
Lab. Equipments for Schools	050000240301 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	25,000,000.00	25,000,000.00	25,000,000.00	-	25,000,000.00
Distilling of Curriculum into Scheme of Work	050000640201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	25,000,000.00	25,000,000.00	25,000,000.00	-	25,000,000.00
E-Learning Platform for Schools across the state	050000650201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-	10,000,000.00
Creation of Ministry of Education Offices in 9 LGAs	050000660201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	237,000,000.00	100,000,000.00	237,000,000.00	-	237,000,000.00
School Sanitation	050000670201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	25,000,000.00	-	25,000,000.00	-	25,000,000.00
Edo BEST 2.0	050001030201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	250,000,000.00	150,000,000.00	250,000,000.00	-	250,000,000.00
Automation of Ministry of Education IT Requirement and Development by Consultant (Consultancy)	050001040201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	15,000,000.00	-	15,000,000.00	-	15,000,000.00
School Environment/Tree Planting Initiative in all Public Schools	050001050201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	35,000,000.00	50,000,000.00	-	50,000,000.00
Demolition of all Dilapidated Structures/Remove waste	050001060201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010903 - Biological Assets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Landscaping of School	050001070201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010903 - Biological Assets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-	50,000,000.00
Connection of Electricity and WIFI all secondary Schools	050001080201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010903 - Biological Assets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	100,000,000.00	70,000,000.00	100,000,000.00	-	100,000,000.00
Safe School Initiative Across Public Schools in the State	050001090201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010903 - Biological Assets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	70,000,000.00	-	70,000,000.00	-	70,000,000.00
Purchase of 5000 Volume of Books	050001100201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010903 - Biological Assets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	30,000,000.00	-	30,000,000.00	-	30,000,000.00
Collection of 500 Titles of Edo Books	050001110201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010903 - Biological Assets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-	5,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Acquisition and installation of Necessary Software and Subscription to Operationalise the E-library	050001120201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010903 - Biological Assets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	15,000,000.00	-	15,000,000.00	-	15,000,000.00
Renovation of 4 Libraries across the State (2 per Senatorial District)	050000700201 - Enhancing Skills and Knowledge (General)	051700100100 - MINISTRY OF EDUCATION	32010903 - Biological Assets	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	660,000,000.00	585,742,446.51	660,000,000.00	-	660,000,000.00
School Maintenance Cost	050000760201 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51241900 - State Wide	200,000,000.00	-	200,000,000.00	-	200,000,000.00
Printing; Books and Exams	050000770201 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51241900 - State Wide	200,000,000.00	100,000,000.00	200,000,000.00	-	200,000,000.00
Edo State Teachers Computer Literacy Development Programme	050000640301 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	3,736,985,753.33	3,653,511,146.63	4,000,000,000.00	-	4,000,000,000.00
Edo Basic Education Sector Transformation programme (Edo BEST)	050000660301 - Enhancing Skills and Knowledge (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	300,000,000.00	-	300,000,000.00	-	300,000,000.00
Project Development Fund	040000850301 - Improvement to Human Health (General)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	300,000,000.00	-	300,000,000.00	-	300,000,000.00
Renovation of Schools across the State	050000670301 - Enhancing Skills and Knowledge (General)	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	-	-	125,000,000.00	-	125,000,000.00
Provision of Furnitures for senior secondary schools	050000590301 - Enhancing Skills and Knowledge (General)	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32010612 - Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	61,400,000.00	-	61,400,000.00
Rehabilitation of build at board Premises	050000580301 - Enhancing Skills and Knowledge (General)	051705100100 - EDO STATE SECONDARY EDUCATION BOARD	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	213,600,000.00	-	213,600,000.00
Construction of classrooms, workshops, laboratory and fencing in Science and Technical Colleges- (Egua-ehoto-isi)	050000680301 - Enhancing Skills and Knowledge (General)	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	500,000,000.00	-	500,000,000.00
Other Infrastructural Facilities	050000820201 - Enhancing Skills and Knowledge (General)	051708800100 - INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	32010216 - Special Intervention Fund	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	500,000,000.00	-	500,000,000.00
Health Promotion and Education	040000030301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	77,700,000.00	-	83,167,828.45	-	83,167,828.45
Immunization	040000040301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	7,200,000.00	-	-	-	-
HIV/AIDS Control and procurement of kits and consumables	040000170301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	5,205,600.00	-	5,205,600.00
Logistics for Edo State Insurance Commission	040000220301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	500,000,000.00	-	500,000,000.00
Construction of Stella Obasanjo hospital Administrative Block	050000310101 - Housing and Urban Development (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	1,602,000,000.00	-	1,446,000,000.00	-	1,446,000,000.00
Renovation of Stella Obasanjo Hospital In-Patient Department	040001140301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	1,600,000,000.00	-	2,169,000,000.00	-	2,169,000,000.00
Completion of Stella Obasanjo Hospital Out-patient department	040001150301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	600,000,000.00	-	180,750,000.00	-	180,750,000.00
Repair/Renovation/Expansion/Equipping of Existing Health Teaching Institutions	040000440301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	33,505,376.14	-	-	-	-
MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	040000450301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51230200 - Egor	-	-	10,845,000.00	-	10,845,000.00
Set up operational bases in Edo Central & Edo North	040000950301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231200 - Oredo	150,000,000.00	-	150,000,000.00	-	150,000,000.00
Renovation, Furnishing of the Administrative Block for School of Health Technology, Benin City	040000490301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	2,954,000,000.00	-	1,446,723,000.00	-	1,446,723,000.00
Renovation and equipping of Primary Health Care Centers across the State (18 Health Centers)	040000510301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	676,000,000.00	-	723,000,000.00	-	723,000,000.00
Procurement of equipments for Stella Obasanjo Hospital	040001130301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51210500 - Esan South East	8,485,365,076.00	5,864,055,651.21	3,000,450,000.00	-	3,000,450,000.00
Health System Research/Publications	040000720301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	5,000,000.00	-	-	-	-

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
State Equity Counterpart Funding	04000960301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	146,557,050.00	-	-	-	-
Cold chain (Maintenance)	04000990301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010610 - Refrigerators	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	2,169,000.00	-	2,169,000.00
Digital Camera & Video recording tools	04000100301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010306 - Broadcast And Communication Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	705,000.00	-	509,715.00	-	509,715.00
1% Health Special Intervention Functions (BHC PF)	040001010301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010216 - Special Intervention Fund	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	723,000.00	-	723,000.00
Food and Nutrition Programmes	040001020301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	6,700,000.00	-	20,497,050.00	-	20,497,050.00
Purchase of office equipments and renovation of offices in Edo North & Edo Central Senatorial zones	040001060301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010513 - Office Equipment	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	563,925,000.00	-	563,925,000.00
Sensitize about 11,000 adolescents on positive sexual and reproductive health behaviour (Procurement of Rh commodities)	040001160301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	6,145,500.00	-	6,145,500.00
Print Malaria IEC materials and TB	040001170301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	4,580,205.00	-	4,580,205.00
Procurement of different types of family planning commodities	040001180301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	28,920,000.00	-	28,920,000.00
Procure and distribute of malaria RDTs to all facilities	040001190301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	5,639,400.00	-	5,639,400.00
Procurement of NCD commodities (Sphygmomanometer, Weighing Scale, Hyetometer, Urine Test Kits, cervical cancer etc)	040001200301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	35,065,500.00	-	35,065,500.00
Procurement of Oxygen desks	040001210301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010211 - Specialised Research Equipment	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	3,904,200.00	-	3,904,200.00
Procurement of oxytocin, mistoprotol, chlorhexidine, etc.	040001220301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	3,615,000.00	-	3,615,000.00
Conduct quantitative research on Genetically modified foods to ensure evidence-based interventions	040001230301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	4,518,750.00	-	4,518,750.00
Provision of micronutrient powder to all the health facilities across the State	040001240301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	5,784,000.00	-	5,784,000.00
Production and distribution of IEC materials (calender) on baby friendly initiative.	040001250301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	2,277,450.00	-	2,277,450.00
one free meal a day for about 2,000 malnourished school children in the State for one year (1000 per meal for 360 days for 2000 children)	040001260301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	7,808,400.00	-	7,808,400.00
Procurement of ITN	040001270301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	57,999,060.00	-	57,999,060.00
Procurement of SPs	040001280301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	5,585,175.00	-	5,585,175.00
Public Health Emergency Response Emergency Preparedness and Rapid Response Team (EPRRT) (Lassa Fever)	040001290301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	44,356,050.00	-	44,356,050.00
Free Ante-natal Care Programmes	04000160301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	13,664,700.00	-	13,664,700.00
Procurement of equipment and data	040001300301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010514 - IT Equipment	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	7,264,523.25	-	7,264,523.25
procurement of office equipment and operational tools	040001310301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	1,316,583.00	-	1,316,583.00
<ul style="list-style-type: none"> <li>• Leverage on the existing Shipment networks (NISRN and NCDC).</li> <li>• Develop a predefined schedules and shipping routes for shipment of specimens from peripheral collection sites to the Hub that aligns with the existing networks.</li> <li>• Procure sample shipment infrastructures and commodities</li> </ul>	040001320301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	1,084,500.00	-	1,084,500.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Expansion of ESH	040001330301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231200 - Oredo	-	-	361,500,000.00	-	361,500,000.00
Additional Hostels for school of health technology	040001340301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	180,750,000.00	-	180,750,000.00
Vehicles for Utility and Academic activities at College of Nursing Service	040000550301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010405 - Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	310,000,000.00	-	310,000,000.00
Remodeling of the existing sports complex/construction of new in-door sports facility at School of Health Technology	040001350301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	361,500,000.00	-	361,500,000.00
construction of PHC at the school of health technology	040001360301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	216,900,000.00	-	216,900,000.00
expansion of school of health technology auditorium 400-750 capacity	040001370301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	180,750,000.00	-	180,750,000.00
Student Hostel accommodation	040001380301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	1,000,000,000.00	-	1,000,000,000.00
Rehabilitation / completion of Health Centres	040000510301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	216,604,500.00	-	216,604,500.00
printing of NHMIS tools/AOP 2024/policy documents	040001390301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	64,000,000.00	-	64,000,000.00
Renovation of Uromi General Hospital	040001400301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51210400 - Esan North East	-	-	1,500,000,000.00	-	1,500,000,000.00
Remodelling/Expansion of College of Nursing	040001410301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	723,000,000.00	-	723,000,000.00
Training and Conferences and research for College of Nursing Services	040001420301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	20,000,000.00	-	20,000,000.00
Generator for College of Nursing Services	040001430301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010305 - Power Generating Sets	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	100,000,000.00	-	100,000,000.00
Library books for College of Nursing Services	040001440301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	20,000,000.00	-	20,000,000.00
250 desktop & 50 laptop Computer for College of Nursing Services	040001450301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010501 - Computers	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	162,000,000.00	-	162,000,000.00
8 No Sports facility for College of Nursing Services	040001460301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	-	-	25,000,000.00	-	25,000,000.00
Construction of Zonal Office (Edo North & Edo South)	040001470301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	108,450,000.00	-	108,450,000.00
Rehabilitation of 54 Primary Health Centres	040001480301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	293,248,800.00	-	293,248,800.00
Purchase of 7 laptops and printers for data analysis and office use	040001490301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010501 - Computers	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	2,530,500.00	-	2,530,500.00
Purchase of laptops/computer accessories	040001500301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010501 - Computers	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	237,794,700.00	-	237,794,700.00
Purchase of air conditioners	040001510301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010606 - Air Conditioner	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	2,892,000.00	-	2,892,000.00
Purchase of office printers/photocopiers	040001520301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010505 - Photocopiers	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	1,446,000.00	-	1,446,000.00
Printing of NHMIS data tools	040001530301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010514 - IT Equipment	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	4,338,000.00	-	4,338,000.00
ICT equipment installation for the 18 LGAs (E-clat)	040001540301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010514 - IT Equipment	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	175,350,000.00	-	175,350,000.00
Purchase of 1 Hilux vehicle for Supervision and Monitoring	040001550301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010405 - Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	54,000,000.00	-	54,000,000.00
Purchase of 2 Hiase 18 seater buses for Supervision	040001560301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010405 - Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	120,000,000.00	-	120,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Purchase of utility vehicles	040001570301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010405 - Motor Vehicles	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	16,000,000.00	-	16,000,000.00
Drugs/medical consumables and equipment	040001580301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	28,924,410.30	-	28,924,410.30
Crested vest	040001590301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	271,125.00	-	271,125.00
Purchase of Drugs in all PHC [Drug Revolving Fund]	040001600301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	88,820,550.00	-	88,820,550.00
Construction of Health Centres Across the LGA	040001610301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	1,116,817,600.00	-	1,116,817,600.00
Fencing of Health Centres	040001620301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	173,294,000.00	-	173,294,000.00
Health Medical Equipment/Laboratory Equipment in LGA	040001630301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	313,420,500.00	-	313,420,500.00
various farm settlements as well as elderly persons	040001640301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	20,497,050.00	-	20,497,050.00
Purchase of Cold Chain Equipment	040001650301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	27,329,400.00	-	27,329,400.00
National Immunization Campaign/Treatment(NIPT)	040001660301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	76,348,800.00	-	76,348,800.00
control & prevention of Diseases eg malaria,HIV,hepatitisB AND HIV/Aids/COVID 19 control programmes	040001670301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	129,814,650.00	-	129,814,650.00
Health Control Programmes e.g. Lassa Fever Control	040001680301 - Improvement to Human Health (General)	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	23,913,225.00	-	23,913,225.00
Climate change	200000310301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010216 - Special Intervention Fund	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	-	100,000,000.00	-	100,000,000.00
maintenance of dumpsites/Construction of access road to dumpsite	090000130301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	330,000,000.00	226,593,377.50	100,000,000.00	-	100,000,000.00
Destiation/maintenance of existing side drains	0900003700301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	250,000,000.00	64,740,965.00	150,000,000.00	-	150,000,000.00
Equipment for pollution control/Investigation activities, discharge/monitoring air quality/sanitation/ground water	0900003600301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010202 - Roads & Bridges	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	32,370,482.50	20,000,000.00	-	20,000,000.00
Destiation/maintenance of existing four (4) flood water reinjection schemes at Legislative Quarters, Ihama Road, Boundary Road and Maintenance of existing Ponds	0900003500301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	100,000,000.00	-	50,000,000.00	-	50,000,000.00
Construction of 9 Nos Parks	09000140301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010205 - Zoos, Parks & Reserves	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	255,100,266.39	-	1,000,000,000.00	-	1,000,000,000.00
Drainage Flood and erosion scheme	200000160301 - CLIMATE CHANGE	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	2,000,000.00	-	2,000,000.00
Office Furniture and Equipment	090000250301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010612 - Furniture and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	10,000,000.00	-	10,000,000.00	-	10,000,000.00
Pollution Control/Investigation activities, Discharge (Monitoring-Air Quality, ground water, sanitation etc	090000270301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32020104 - Other Storage Facilities (Investment)	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	70,000,000.00	-	70,000,000.00
Edo State Signage Agency	090000280301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010218 - Billboards	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	10,000,000.00	-	5,000,000.00	-	5,000,000.00
Reclamation / Restoration of Borrow Pit Quarries and other Impacted site	090000380301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	30,000,000.00	-	30,000,000.00
Consultance to Carry out Feasibility Study on Waste Management Board	090000390301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	30,000,000.00	-	30,000,000.00
Maintenance of Landscaped areas	090000410301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	41,500,000.00	-	41,500,000.00
Establishment of 54 Ha Plant Nurseries in the three (3) Senatorial Districts of Edo State	090000420301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	20,000,000.00	-	20,000,000.00

# EDO STATE GOVERNMENT FY 2024 APPROVED BUDGET

## EDO STATE GOVERNMENT 2024 PROPOSED BUDGET - CAPITAL EXPENDITURE BY PROJECT

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2023 Revised Budget	2023 Performance January to September	2024 Proposed Budget	2024 Adjustments	2024 Approved Budget
Landscaping beautification and Maintenance of Seven (7) major roads across the Three (3) Senatorial district	090000430301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	20,000,000.00	-	20,000,000.00
Enhancement of the greening and Beautification of major scenic sites within the Benin city Metropolis	090000440301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	20,000,000.00	-	20,000,000.00
Promotion of Environmental Enhancement Events (World Earth Day, World Environmental Day, World Ozone day etc)	090000450301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	30,000,000.00	-	30,000,000.00
Nursery Establishment to supply forest tree seedlings at Edo South, Edo Central & Edo North senatorial Districts of the state.	090000460301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	70,000,000.00	-	70,000,000.00
Site preparation and Planting of 300 Hecters across the 3 Senatorial Districts.	090000470301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	75,000,000.00	-	75,000,000.00
Trending Operation (Maintenance): Weeding, Beating up, Fire tracing or fencing at established plantation sites	090000480301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	35,000,000.00	-	35,000,000.00
Tending Operation 2023 Established Plantation	090000490301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	35,500,000.00	-	35,500,000.00
Clearing/Re-opening of Forest Boundaries at Ehor, Ekenwan, Iguobazuwa, Okhuesan and Uzairue Forest Reserves.	090000500301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	10,000,000.00	-	10,000,000.00
Purchase of Hilux Van , Motorcycles all for patrol and enforcement for log control movement.	090000510301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	44,500,000.00	-	44,500,000.00
Purchase of Uniforms, Belts, Boots and Berets for Forestry Commission Staff	090000520301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	10,000,000.00	-	10,000,000.00
Survey Equipment-GPS, Calliper and Camping Tents	090000530301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010514 - IT Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	11,500,000.00	-	11,500,000.00
Purchase & Installation of Wood-mizer for Edo State Stakeholders in Timber Industry	090000540301 - Environmental Improvement (General)	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	10,000,000.00	-	10,000,000.00
Erosion and Flood Control in Edo State under the Nigeria Erosion Watershed Management Plan (World Bank-Assisted NEWMAP)	090000300301 - Environmental Improvement (General)	053500100400 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70521 - WASTE WATER MANAGEMENT	51241900 - State Wide	-	-	2,000,000,000.00	-	2,000,000,000.00
Erosion and Flood Control for Agency	090000370301 - Environmental Improvement (General)	053500100400 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	32010209 - Sewage/ Drainage Network	70521 - WASTE WATER MANAGEMENT	51241900 - State Wide	72,074,231.18	28,732,143.13	-	-	-
Construction of Mini Stadia across the State	080000290301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	116,248,450.00	-	-	-	-
Purchase of Jerseys	080000230301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010905 - Infrastructure - General	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	400,000,000.00	-	-	-	-
Purchase of Sport/Training Equipment	080000350301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010905 - Infrastructure - General	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	-	-	140,000,000.00	-	140,000,000.00
Purchase of Sport Kits for Competition	080000360301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010905 - Infrastructure - General	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	-	-	150,000,000.00	-	150,000,000.00
Provision of Sports Equipment	080000250301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010904 - Laboratory/Medical Equipments	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	-	-	150,000,000.00	-	150,000,000.00
Sports Development	080000260301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010904 - Laboratory/Medical Equipments	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	-	-	400,000,000.00	-	400,000,000.00
construction of Storage warehouse facility in the Satdium Complex	080000330301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	-	-	80,000,000.00	-	80,000,000.00
Construction Basket Ball, Volley ball dressing room	080000340301 - Youth (General)	053905100100 - EDO STATE SPORTS COMMISSION	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	-	-	80,000,000.00	-	80,000,000.00
Broadcast And Communication Equipments	130000140201 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	32010306 - Broadcast And Communication Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	1,000,000.00	498,000.00	1,000,000.00	-	1,000,000.00
Office Equipment	130000070201 - Reform of Government and Governance (General)	055100100100 - MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	32010501 - Computers	70521 - COMMUNITY DEVELOPMENT	51231200 - Oredo	488,000.00	-	4,000,000.00	-	4,000,000.00