

THE 2025 PROPOSED APPROPRIATION BILL

EDO STATE OF NIGERIA

It is hereby enacted by the House of Assembly of Edo State of Nigeria and by the Authority of same as follows:

Enactment

1 This Bill may be cited as the 2025 PROPOSED APPROPRIATION Bill.

Short Title

2 The sum of Two hundred and twenty-three billion, three hundred and ninety-four million, eight thousand and forty-nine naira, ninety kobo only shall be Appropriated from the Consolidated Revenue Fund during the period of 1st January to 31st December, 2025 for services set out in the First Schedule of this Law.

**Appropriation of
N223,394,008,049.90 as
Recurrent Expenditure**

3 The sum of Three hundred and eighty-one billion, six hundred and eighty-two million, fifty-seven thousand, eight hundred and even, forty-four kobo only shall be appropriated from the Capital Development Fund during the period 1st January to 31st December, 2025 for the projects set out in the Second Schedule of this Law.

**Appropriation of
N381,682,057,807.44 as
Capital Expenditure**

4 The sum of Six hundred and five billion, seventy-six million, sixty-five thousand, eight hundred and fifty-seven, thirty-four kobo only. shall be appropriated as Total Expenditure during the period 1st January to 31st December, 2025.

**Appropriation of
N605,076,065,857.34 as
Total Expenditure**

FIRST SCHEDULE

RECURRENT EXPENDITURE

ADMINISTRATIVE CODES	MINISTRY/DEPARTMENT/PARASTATAL	NOT EXCEEDING N
ADMINISTRATIVE SECTOR		
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	26,689,612,844
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	5,700,000,000
011100100200	DEPUTY GOVERNOR'S OFFICE	2,053,050,514
011100100400	STATE SECURITY OFFICE	8,000,000,000
011100100600	PUBLIC AFFAIRS OFFICE	500,000,000
011100100700	COMMUNITY SERVICES/GRANTS	200,000,000
011100100800	OFFICE OF THE CHIEF OF STAFF	200,000,000
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	150,000,000
011111300100	GOVERNMENT HOUSE AND PROTOCOL	6,173,000,000
011111300200	SPECIAL INTERVENTION PROGRAMMES UNIT	3,713,562,330
016100000000	SECRETARY TO THE STATE GOVERNMENT	11,160,871,800
016100100100	SECRETARY TO THE STATE GOVERNMENT	1,250,000,000
016100100200	PUBLIC SAFETY RESPONSE TEAM	13,401,800
016100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	8,470,000
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	119,000,000
016100101300	LAGOS LIAISON OFFICE	30,000,000
016100101400	ABUJA LIAISON OFFICE	150,000,000
016100101500	GOVERNOR'S LODGE, ABUJA	150,000,000
016100101700	EDO STATE PENSION BUREAU	40,000,000
016100101800	GENERAL SERVICES	9,000,000,000
016100101900	SPECIAL (POLITICAL APPOINTED) DEPARTMENT	400,000,000
011200000000	STATE HOUSE OF ASSEMBLY	17,268,985,949
011200300100	STATE HOUSE OF ASSEMBLY	10,707,000,000
011200300300	EDHA LEGAL UNIT	50,000,000
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	4,550,000,000
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	20,000,000
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	741,985,949
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	900,000,000
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	300,000,000
012300000000	MINISTRY OF COMMUNICATION AND ORIENTATION	955,000,000

012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	340,000,000
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	100,000,000
012300200100	EDO COMMUNICATIONS OFFICE	20,000,000
012300300100	EDO BROADCASTING SERVICE - EBS	218,000,000
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	277,000,000
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	294,000,000
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	194,000,000
012400100200	EDO STATE SECURITY CORPS	100,000,000
012500000000	HEAD OF SERVICE	1,057,523,703
012500100100	HEAD OF SERVICE	200,000,000
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	200,000,000
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	220,000,000
012500500200	BIOMETRICS PAYROLL UNIT	10,000,000
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (UOOPS)	360,000,000
012500700100	TRANSFORMATION OFFICE	67,523,703
014000000000	AUDITOR GENERAL	387,516,247
014000100100	AUDITOR GENERAL - STATE	230,000,000
014000200100	AUDITOR GENERAL (LOCAL GOVT)	137,516,247
014000300100	AUDIT SERVICE COMMISSION	20,000,000
014700000000	CIVIL SERVICE COMMISSION	140,709,467
014700100100	CIVIL SERVICE COMMISSION	140,709,467
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	133,200,755
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	133,200,755
	SUB TOTAL - ADMINISTRATIVE SECTOR	58,087,420,765
ECONOMIC SECTOR		
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,437,464,306
021500100100	MINISTRY OF AGRICULTURE	800,000,000
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	587,464,306
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	20,000,000
022000000000	MINISTRY OF FINANCE	9,390,105,168
022000100100	MINISTRY OF FINANCE	348,000,000
022000100200	SABER SECRETARIAT	50,000,000
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	3,250,283,028
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	3,600,000
022000704200	CENTRAL INTERNAL AUDIT	94,217,915
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	5,444,004,225
022000704100	COMMITTEE AND COMMISSIONS SERVICES	200,000,000
022200000000	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	470,000,000
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	360,000,000
022200100200	BENIN RIVER PORT PROJECT	50,000,000
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	40,000,000
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	20,000,000
022800000000	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	1,330,582,788
022800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	97,056,715
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	358,700,000
022800700200	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	20,000,000
022800800100	SKILL DEVELOPMENT AGENCY	854,826,073
022900000000	EDO STATE TRANSPORT AUTHORITY	1,313,500,000
022900100100	EDO STATE TRANSPORT AUTHORITY	113,500,000
022900200100	EDO CITY TRANSPORT SERVICES	100,000,000
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	1,100,000,000
023100000000	EDO STATE ELECTRICITY REGULATION COMMISSION	7,300,000,000
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	100,000,000

023100500100	EDO STATE ELECTRIFICATION AGENCY	7,200,000,000
023300000000	MINISTRY OF MINING AND ENERGY	2,439,850,325
023300100100	MINISTRY OF MINING AND ENERGY	439,850,325
023305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	2,000,000,000
023400000000	MINISTRY OF WORKS	455,000,000
023400100100	MINISTRY OF WORKS	435,000,000
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEFOR+)	20,000,000
023600000000	MINISTRY OF ARTS, CULTURE AND TOURISM	404,403,718
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	324,403,718
023605200100	EDO STATE TOURISM AGENCY	80,000,000
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	654,500,000
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	400,000,000
023800101300	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	20,000,000
023800101400	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE – GOV) SECRETARIAT	30,000,000
023800400100	STATE BUREAU OF STATISTICS	204,500,000
025200000000	MINISTRY OF WATER RESOURCES	939,000,000
025200100100	MINISTRY OF WATER RESOURCES	127,000,000
025210200100	EDO STATE URBAN WATER CORPORATION	700,000,000
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	112,000,000
025300000000	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	2,186,323,237
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	294,239,189
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	1,691,784,048
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	40,000,000
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	160,300,000
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	500,000,000
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	500,000,000
32600100300	SUB TOTAL - ECONOMIC SECTOR	28,820,729,542
LAW & JUSTICE SECTOR		
031800000000	JUDICIARY	14,384,787,152
031805100100	HIGH COURT OF JUSTICE	9,919,787,152
031805100200	OFFICE OF THE STATE CHIEF JUDGE	300,000,000
031805100300	ELECTION PETITION TRIBUNAL	100,000,000
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	30,000,000
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	20,000,000
031805100700	RETREAT FOR JUDGES DEPARTMENT	1,200,000,000
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	1,500,000,000
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	1,000,000,000
031805101000	EDO STATE MULTI-DOOR COURT HOUSE	60,000,000
031801100100	STATE JUDICIAL SERVICE COMMISSION	255,000,000
032600000000	MINISTRY OF JUSTICE	1,301,000,000
032600100100	MINISTRY OF JUSTICE	776,000,000
032600100200	LEGAL CONSULTANCY UNIT	500,000,000
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	10,000,000
032600200100	LAW/ JUSTICE REFORM COMMISSION	15,000,000
	SUB-TOTAL - LAW & JUSTICE SECTOR	15,685,787,152
SOCIAL SECTOR		
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	526,567,501
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	325,567,501
051300700100	EDO STATE FIRE DEPARTMENT	111,000,000
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	10,000,000
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	20,000,000
051303700100	MUSLIM PILGRIMS WELFARE BOARD	40,000,000
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	20,000,000

051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	638,761,559
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	357,276,415
051405400100	EDO STATE MIGRATION AGENCY	65,057,544
051405500100	N-CARES SECRETARIAT	60,000,000
051405600100	SOCIAL INVESTMENT PROGRAMME	30,000,000
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	11,427,600
051405800100	STATE CASH TRANSFER UNIT	15,000,000
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	100,000,000
051700000000	MINISTRY OF EDUCATION	23,657,367,231
051700100100	MINISTRY OF EDUCATION	1,030,977,622
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	80,000,000
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,335,000,000
051700800100	STATE LIBRARY BOARD	112,000,000
051701800100	EDO STATE POLYTECHNIC, USEN	464,000,000
051701900300	EDO STATE COLLEGE OF EDUCATION	400,969,425
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	6,000,000,000
051702200100	EDO UNIVERSITY, UZAIRUE	900,000,000
051705100100	EDO STATE SECONDARY EDUCATION BOARD	10,603,461,079
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	690,959,106
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	20,000,000
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	20,000,000
052100000000	MINISTRY OF HEALTH	21,642,365,007
052100100100	MINISTRY OF HEALTH	1,111,579,590
052100100200	OSSIOMO LEPROSARIUM	70,000,000
052100100400	MEDICAL ASSISTANCE COMMITTEE	200,000,000
052110200100	HOSPITAL MANAGEMENT AGENCY	9,375,008,027
052111300100	ESSENTIAL DRUG PROGRAMME	700,000,000
052110300100	TRADITIONAL MEDICINE BOARD	30,000,000
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	8,441,864,845
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	255,675,460
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	718,368,046
052110600100	SCHOOL OF HEALTH TECHNOLOGY	739,869,040
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	2,241,946,558
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	450,000,000
053500100200	PARKS AND GREENS MAINTENANCE UNIT	30,000,000
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	106,648,699
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	109,551,281
053505300200	UNSKILLED JOB/LABOUR UNIT	1,300,000,000
053500100900	EDO STATE SIGNAGE AGENCY	10,000,000
053500101100	EDO STATE FORESTRY COMMISSION	235,746,579
053900000000	EDO STATE SPORTS COMMISSION	3,963,000,000
053905100100	EDO STATE SPORTS COMMISSION	2,293,000,000
053900200200	BENDEL INSURANCE	500,000,000
053900200300	EDO QUEENS & FA COMPETITIONS	600,000,000
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	570,000,000
055100000000	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	253,000,000
055100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	253,000,000
	SUB-TOTAL - SOCIAL SECTOR	52,923,007,856.28
	GRAND TOTAL - ADMINISTRATIVE, ECONOMIC, LAW & JUSTICE AND SOCIAL SECTORS	155,516,945,316.17
21010103	CONSOLIDATED REVENUE FUNDS CHARGES	
a	OFFICE OF THE GOVERNOR	19,022,470
b	OFFICE OF THE DEPUTY GOVERNOR	17,012,455
c	CIVIL SERVICE COMMISSION	32,000,000

d	AUDITOR GENERAL (STATE)	15,000,000
e	AUDITOR GENERAL (LOCAL GOVERNMENT)	15,000,000
f	LAW REFORM COMMISSION	23,540,594
g	STATE INDEPENDENT ELECTORAL COMMISSION	99,309,593
h	HOUSE OF ASSEMBLY SERVICE COMMISSION	74,450,200
j	EDO STATE AUDIT COMMISSION	30,253,616
	SUB-TOTAL - CFRC (Salaries)	325,588,928.53
21030100	SOCIAL BENEFITS	17,148,991,055
21030101	GRATUITY	3,313,051,379
21030102	PENSION	13,835,939,676
21020200	SOCIAL CONTRIBUTIONS	7,897,482,750
21020201	STATE HEALTH INSURANCE CONTRIBUTION	894,324,540
21020202	CONTRIBUTORY PENSIONS	2,707,236,675
21020203	GROUP LIFE INSURANCE	500,000,000
21020206	ACCRUED PENSION RIGHTS SINKING FUND	3,795,921,535
	SUB-TOTAL - SOCIAL BENEFITS/CONTRIBUTION	25,046,473,805
	FINANCIAL CHARGES-GENERAL	
22020901	BANK CHARGES (LOCAL)	992,792,711
22020905	SERVICING OF EXTERNAL LOANS	10,335,924,364
22020907	SERVICE OF BONDS (FGN)	2,152,558,654
22020908	SERVICING OF INTERNAL LOANS	6,534,817,339
22020909	GUARANTEED LOANS	15,288,906,932
22020906	REMITTANCE TO BOND SINKING FUNDS	7,200,000,000
	SUB-TOTAL -FINANCIAL CHARGES	42,505,000,000
	TOTAL CFRC	67,877,062,734
	GRAND TOTAL RECURRENT EXPENDITURE (CFRC+PERSONNEL/OVERHEAD COST)	223,394,008,049.90

SECOND SCHEDULE

CAPITAL EXPENDITURE

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
	ADMINISTRATION SECTOR	
011100100200	DEPUTY GOVERNOR'S OFFICE	20,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	372,000,000.00
01111300100	GOVERNMENT HOUSE AND PROTOCOL	5,040,000,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT	6,000,000.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	4,000,000,000.00
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	2,000,000.00
016100101800	GENERAL SERVICES	8,000,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	11,360,484,889.98
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	839,515,110.02
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	3,486,285,200.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	155,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	50,000,000.00
014000100100	AUDITOR GENERAL - STATE	30,000,000.00
014700100100	CIVIL SERVICE COMMISSION	30,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	20,000,000.00
	Sub-Total - Administration Sector	33,411,285,200.00
	ECONOMIC SECTOR	
021500100100	MINISTRY OF AGRICULTURE	1,000,000,000.00
021500100400	LIVESTOCK	200,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	1,793,400,065.00
021510200200	FADAMA	2,000,000,000.00
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	500,000,000.00
022000100100	MINISTRY OF FINANCE	2,500,000,000.00
022000704200	CENTRAL INTERNAL AUDIT	30,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	375,400,000.00
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	414,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	100,000,000.00
022800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	70,500,000.00
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	8,000,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	1,000,000,000.00
022900100100	EDO STATE TRANSPORT AUTHORITY	20,500,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	100,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	7,000,000,000.00

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
023300100100	MINISTRY OF MINING AND ENERGY	900,000,000.00
023305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	8,000,000,000.00
023400100100	MINISTRY OF WORKS	161,950,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	4,133,884,956.00
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	500,000,000.00
023605200100	EDO STATE TOURISM AGENCY	200,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	1,000,000,000.00
023800400100	STATE BUREAU OF STATISTICS	120,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND UNIT	4,241,334,606.04
025200100100	MINISTRY OF WATER RESOURCES	110,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	700,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION	600,000,000.00
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND I	2,500,000,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	50,323,600,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	1,405,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	2,379,931,930.40
	Sub-Total - Economic Sector	264,167,551,557.44
	LAW AND JUSTICE SECTOR	
031805100100	HIGH COURT OF JUSTICE	6,207,000,000
032600100100	MINISTRY OF JUSTICE	200,000,000
	Sub-Total - Law and Justice Sector	6,407,000,000.00
	SOCIAL SECTOR	
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	300,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	150,000,000.00
051405500100	N-CARES SECREATARIAT	100,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	550,000,000.00
051405800100	STATE CASH TRANSFER UNIT	500,000,000.00
051700100100	MINISTRY OF EDUCATION	9,440,500,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	6,000,000,000.00
051700800100	STATE LIBRARY BOARD	150,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	1,000,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	2,454,800,000.00
052100100100	MINISTRY OF HEALTH	42,875,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	1,000,000,000.00
052110600100	SCHOOL OF HEALTH TECHNOLOGY	621,821,050.00

ADMINISTRATIVE CODES	CAPITAL EXPENDITURE	NOT EXCEEDING
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	7,812,300,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AC	3,055,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	528,800,000.00
053905100100	EDO STATE SPORTS COMMISSION	1,150,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTA	8,000,000.00
	Sub-Total - Social Sector	77,696,221,050.00
	GRAND-TOTAL (CAPITAL EXPENDITURE)	<u>381,682,057,807.44</u>