



Edo State
GOVERNMENT

**YEAR 2025
PROPOSED
BUDGET ESTIMATES**

EDO STATE OF NIGERIA

2025 CONSOLIDATED APPROVED BUDGET SUMMARY (ADMINISTRATIVE SEGMENT)

S/NO	DETAILS	PROPOSED PROVISION	% OF PROP.	APPROVED REVISED PROVISION	% OF PROP.	APPROVED PROVISION	ACTUAL	APP. BUD. PERF.
		2024	2024	2024	2024	JAN-SEPT	JAN-SEPT	2024
		₦	%	₦	%	%	%	%
1	Opening Balance	10,000,000,000.00		14,232,129,525.45		14,232,129,525.45	14,232,129,525.45	100%
2	Receipts:							
3	Statutory Allocation:	409,663,944,193.10		328,969,953,494.25		246,727,465,120.69	247,743,233,443.87	100%
4	Edo State Government Share of Statutory Allocation	47,044,585,166.54	9%	39,203,820,972.12	9%	29,402,865,729.09	11,057,041,053.04	38%
5	Edo State Government Share of VAT	84,979,533,389.72	15%	70,816,277,824.77	16%	53,112,208,368.58	49,989,760,972.98	94%
6	Edo State Government Share of Other FAAC Revenues	277,639,825,636.84	50%	218,949,854,697.36	49%	164,212,391,023.02	186,696,431,417.85	114%
7	Independent Revenue (IGR)	98,657,920,092.22	18%	75,691,130,754.62	17%	56,768,348,065.96	52,675,226,923.46	93%
8	Aids & Grants	33,500,000,000.00	6%	10,500,000,000.00	2%	7,875,000,000.00	-	0%
9	Capital Development Fund (CDF) Receipts	10,808,201,572.02	2%	27,795,680,474.55	6%	20,846,760,355.91	5,122,103,650.09	25%
10	Total Current Year Receipts	552,630,065,857.34	100%	442,956,764,723.42	100%	332,217,573,542.56	305,540,564,017.42	92%
11	TOTAL PROJECTED FUNDS AVAILABLE	562,630,065,857.34	91%	457,188,894,248.87	91%	346,449,703,068.01	319,772,693,542.87	92%
12	Expenditure:							
13	A: Recurrent Debt							
14	Financial Charges -General	41,512,207,288.85	19%	42,505,019,507.20	21%	31,878,764,630.40	27,502,329,459.36	86%
15	Total Recurrent Debt	41,512,207,288.85	19%	42,505,019,507.20	21%	31,878,764,630.40	27,502,329,459.36	86%
16	B: Recurrent Non-Debt							
17	Personnel Cost	76,517,664,643.81	34%	58,798,799,899.36	29%	44,099,099,924.52	37,396,793,601.34	85%
18	CRF Charges - Statutory Office Holder's Salaries	325,588,928.53	0%	166,340,449.48	0%	124,755,337.11	158,340,445.88	127%
19	CRF Charges - Pensions and Gratuities	25,046,473,805.20	11%	19,652,728,174.73	10%	14,739,546,131.05	13,944,517,973.35	95%
21	Overhead Cost	79,992,073,383.50	36%	81,524,402,578.07	40%	61,143,301,933.56	48,281,030,392.46	79%
22	Total Recurrent Non-Debt	181,881,800,761.04	81%	160,142,271,101.65	79%	120,106,703,326.24	99,780,682,413.03	83%
23	TOTAL RECURRENT EXPENDITURE	223,394,008,049.89	37%	202,647,290,608.85	42%	151,985,467,956.64	127,283,011,872.39	84%
24	C: Capital Expenditure Based on Sectors							
25	Administrative Sector	33,411,285,200.01	9%	63,289,665,734.73	22%	47,467,249,301.05	18,275,731,176.49	39%
26	Economic Sector	264,167,551,557.44	69%	169,146,862,354.34	60%	126,860,146,765.75	129,119,371,479.01	102%
27	Law and Justice Sector	6,407,000,000.00	2%	2,194,360,000.00	1%	1,645,770,000.00	848,433,333.35	52%
28	Social Sector	77,696,221,050.00	20%	48,356,715,550.95	17%	36,267,536,663.21	27,776,579,851.12	77%
29	Total Capital Expenditure	381,682,057,807.45	100%	282,987,603,640.02	100%	212,240,702,730.02	176,020,115,839.97	83%
30	TOTAL CAPITAL EXPENDITURE	381,682,057,807.45	63%	282,987,603,640.02	58%	212,240,702,730.02	176,020,115,839.97	83%
31	TOTAL EXPENDITURE (BUDGET SIZE)	605,076,065,857.34	xx	485,634,894,248.87	xx	364,226,170,686.65	303,303,127,712.36	83%
32	Budget Surplus/(Deficit)	(42,446,000,000.00)	7%	(28,446,000,000.00)	6%	(17,776,467,618.64)	16,469,565,830.51	-93%
33	Financing of Deficit by Borrowing:							
34	Internal Loans	15,000,000,000.00	35%	5,000,000,000.00	18%	3,750,000,000.00	633,725,980.39	17%
35	External Loans	27,446,000,000.00	65%	23,446,000,000.00	82%	17,584,500,000.00	12,209,551,253.75	69%
36	TOTAL LOANS	42,446,000,000.00	100%	28,446,000,000.00	100%	21,334,500,000.00	12,843,277,234.14	60%

**EDO STATE GOVERNMENT FY 2025 PROPOSED BUDGET
BUDGET PROPOSAL SUMMARY**

Item	2024 Revised Budget	2025 Executive Budget Proposal
Opening Balance	14,232,129,525.45	10,000,000,000.00
Recurrent Revenue	404,661,084,248.87	508,321,864,285.32
11 - GOVERNMENT SHARE OF FAAC	328,969,953,494.25	409,663,944,193.10
12 - Independent Revenue	75,691,130,754.62	98,657,920,092.22
Recurrent Expenditure	202,647,290,608.92	223,394,008,049.90
21 - Personnel Cost	78,617,868,487.57	101,889,727,377.55
22 - Other Recurrent Costs, of which:	124,029,422,121.35	121,504,280,672.35
<i>Other Non Debt Recurrent</i>	<i>82,517,195,325.30</i>	<i>79,992,073,383.50</i>
<i>Debt Service</i>	<i>41,512,226,796.05</i>	<i>41,512,207,288.85</i>
Transfer to Capital Account	216,245,923,165.40	294,927,856,235.42
Other Receipts	66,741,680,474.55	86,754,201,572.02
13 - AID AND GRANTS	16,575,560,000.00	33,500,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	50,166,120,474.55	53,254,201,572.02
32 - FIXED ASSETS (Capital Expenditure)	282,987,603,639.95	381,682,057,807.44
Total Revenue (including OB)	485,634,894,248.87	605,076,065,857.34
Total Expenditure	485,634,894,248.87	605,076,065,857.34

EDO STATE GOVERNMENT 2025 EXECUTIVE BUDGET PROPOSAL								
REVENUE BY MDA (NOT INCLUDING OPENING BALANCE)								
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	<u>Total Revenue</u>	<u>409,663,944,193.10</u>	<u>98,657,920,092.22</u>	<u>508,321,864,285.32</u>	<u>33,500,000,000.00</u>	<u>53,254,201,572.02</u>	<u>86,754,201,572.02</u>	<u>595,076,065,857.34</u>
01000000000	ADMINISTRATIVE SECTOR	-	118,485,545.88	118,485,545.88	-	-	-	118,485,545.88
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	-	92,761,113.91	92,761,113.91	-	-	-	92,761,113.91
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	-	92,761,113.91	92,761,113.91	-	-	-	92,761,113.91
01610000000	SECRETARY TO THE STATE GOVERNMENT	-	4,644,864.00	4,644,864.00	-	-	-	4,644,864.00
016100101300	LAGOS LIAISON OFFICE	-	3,878,784.00	3,878,784.00	-	-	-	3,878,784.00
016100101400	ABUJA LIASION OFFICE	-	766,080.00	766,080.00	-	-	-	766,080.00
01400000000	AUDITOR GENERAL	-	21,079,567.97	21,079,567.97	-	-	-	21,079,567.97
014000100100	AUDITOR GENERAL - STATE	-	21,079,567.97	21,079,567.97	-	-	-	21,079,567.97
02000000000	ECONOMIC SECTOR	409,663,944,193.10	93,978,469,253.63	503,642,413,446.73	22,500,000,000.00	53,254,201,572.02	75,754,201,572.02	579,396,615,018.75
02150000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	-	276,765,797.63	276,765,797.63	-	600,000,000.00	600,000,000.00	876,765,797.63
021500100100	MINISTRY OF AGRICULTURE	-	276,765,797.63	276,765,797.63	-	600,000,000.00	600,000,000.00	876,765,797.63
02200000000	MINISTRY OF FINANCE	409,663,944,193.10	86,555,711,200.93	496,219,655,394.03	22,500,000,000.00	52,654,201,572.02	75,154,201,572.02	571,373,856,966.05
022000100100	MINISTRY OF FINANCE	-	7,966,519,176.96	7,966,519,176.96	22,500,000,000.00	52,654,201,572.02	75,154,201,572.02	83,120,720,748.98
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	409,663,944,193.10	-	409,663,944,193.10	-	-	-	409,663,944,193.10
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	-	78,589,192,023.97	78,589,192,023.97	-	-	-	78,589,192,023.97
02220000000	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	-	131,835,771.69	131,835,771.69	-	-	-	131,835,771.69
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	-	131,835,771.69	131,835,771.69	-	-	-	131,835,771.69
02280000000	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	-	278,730.68	278,730.68	-	-	-	278,730.68
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	-	278,730.68	278,730.68	-	-	-	278,730.68
02290000000	EDO STATE TRANSPORT AUTHORITY	-	272,871,481.20	272,871,481.20	-	-	-	272,871,481.20
022900100100	EDO STATE TRANSPORT AUTHORITY	-	188,335,974.77	188,335,974.77	-	-	-	188,335,974.77
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	-	84,535,506.43	84,535,506.43	-	-	-	84,535,506.43
02310000000	EDO STATE ELECTRICITY REGULATION COMMISSION	-	3,127,359.64	3,127,359.64	-	-	-	3,127,359.64
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	-	3,127,359.64	3,127,359.64	-	-	-	3,127,359.64
02340000000	MINISTRY OF WORKS	-	15,300,000.00	15,300,000.00	-	-	-	15,300,000.00
023400100100	MINISTRY OF WORKS	-	15,300,000.00	15,300,000.00	-	-	-	15,300,000.00
02360000000	MINISTRY OF ARTS, CULTURE AND TOURISM	-	2,983,680.00	2,983,680.00	-	-	-	2,983,680.00
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	-	2,983,680.00	2,983,680.00	-	-	-	2,983,680.00
02520000000	MINISTRY OF WATER RESOURCES	-	6,524,044.80	6,524,044.80	-	-	-	6,524,044.80
025210200100	EDO STATE URBAN WATER CORPORATION	-	6,524,044.80	6,524,044.80	-	-	-	6,524,044.80

EDO STATE GOVERNMENT 2025 EXECUTIVE BUDGET PROPOSAL								
REVENUE BY MDA (NOT INCLUDING OPENING BALANCE)								
Code	Administrative Unit	Federation Account Revenues	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	<u>Total Revenue</u>	<u>409,663,944,193.10</u>	<u>98,657,920,092.22</u>	<u>508,321,864,285.32</u>	<u>33,500,000,000.00</u>	<u>53,254,201,572.02</u>	<u>86,754,201,572.02</u>	<u>595,076,065,857.34</u>
025300000000	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	-	2,780,706,325.44	2,780,706,325.44	-	-	-	2,780,706,325.44
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	-	2,080,588,502.28	2,080,588,502.28	-	-	-	2,080,588,502.28
025300100200	LAND USE CHARGE OFFICE	-	489,000,000.00	489,000,000.00	-	-	-	489,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	-	211,117,823.17	211,117,823.17	-	-	-	211,117,823.17
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	-	3,932,364,861.63	3,932,364,861.63	-	-	-	3,932,364,861.63
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	-	3,932,364,861.63	3,932,364,861.63	-	-	-	3,932,364,861.63
030000000000	LAW & JUSTICE SECTOR	-	1,448,371,400.92	1,448,371,400.92	-	-	-	1,448,371,400.92
031800000000	JUDICIARY	-	602,388,689.32	602,388,689.32	-	-	-	602,388,689.32
031805100100	HIGH COURT OF JUSTICE	-	602,388,689.32	602,388,689.32	-	-	-	602,388,689.32
032600000000	MINISTRY OF JUSTICE	-	845,982,711.60	845,982,711.60	-	-	-	845,982,711.60
032600100100	MINISTRY OF JUSTICE	-	845,982,711.60	845,982,711.60	-	-	-	845,982,711.60
050000000000	SOCIAL SECTOR	-	3,112,593,891.79	3,112,593,891.79	11,000,000,000.00	-	11,000,000,000.00	14,112,593,891.79
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	-	22,773,511.86	22,773,511.86	-	-	-	22,773,511.86
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	-	22,773,511.86	22,773,511.86	-	-	-	22,773,511.86
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	-	21,290,068.68	21,290,068.68	-	-	-	21,290,068.68
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	-	21,290,068.68	21,290,068.68	-	-	-	21,290,068.68
051700000000	MINISTRY OF EDUCATION	-	713,837,514.43	713,837,514.43	4,000,000,000.00	-	4,000,000,000.00	4,713,837,514.43
051700100100	MINISTRY OF EDUCATION	-	713,837,514.43	713,837,514.43	-	-	-	713,837,514.43
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-	-	-	3,000,000,000.00	-	3,000,000,000.00	3,000,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	-	-	1,000,000,000.00	-	1,000,000,000.00	1,000,000,000.00
052100000000	MINISTRY OF HEALTH	-	1,342,741,625.94	1,342,741,625.94	7,000,000,000.00	-	7,000,000,000.00	8,342,741,625.94
052100100100	MINISTRY OF HEALTH	-	119,688,112.54	119,688,112.54	7,000,000,000.00	-	7,000,000,000.00	7,119,688,112.54
052110200100	HOSPITAL MANAGEMENT AGENCY	-	1,223,053,513.40	1,223,053,513.40	-	-	-	1,223,053,513.40
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	-	1,011,951,170.88	1,011,951,170.88	-	-	-	1,011,951,170.88
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	-	1,011,951,170.88	1,011,951,170.88	-	-	-	1,011,951,170.88

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

TOTAL REVENUE (INCLUDING CAPITAL RECEIPTS) BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<i>Total Revenue</i>	<i>469,664,142,453.68</i>	<i>595,076,065,857.34</i>
010000000000	ADMINISTRATIVE SECTOR	71,337,161.37	118,485,545.88
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	57,358,875.43	92,761,113.91
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	57,358,875.43	92,761,113.91
016100000000	SECRETARY TO THE STATE GOVERNMENT	2,604,960.00	4,644,864.00
016100101300	LAGOS LIAISON OFFICE	2,151,360.00	3,878,784.00
016100101400	ABUJA LIASION OFFICE	453,600.00	766,080.00
012500000000	HEAD OF SERVICE	334,080.00	-
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	334,080.00	-
014000000000	AUDITOR GENERAL	11,039,245.94	21,079,567.97
014000100100	AUDITOR GENERAL - STATE	11,039,245.94	21,079,567.97
020000000000	ECONOMIC SECTOR	453,733,965,762.66	579,396,615,018.75
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	825,689,301.91	876,765,797.63
021500100100	MINISTRY OF AGRICULTURE	825,689,301.91	876,765,797.63
022000000000	MINISTRY OF FINANCE	442,204,017,389.88	571,373,856,966.05
022000100100	MINISTRY OF FINANCE	59,163,118,204.59	83,120,720,748.98
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	328,969,953,494.25	409,663,944,193.10
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	54,070,945,691.04	78,589,192,023.97
022200000000	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	107,826,844.08	131,835,771.69
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	107,826,844.08	131,835,771.69
022800000000	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	233,925.68	278,730.68
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	233,925.68	278,730.68
022900000000	EDO STATE TRANSPORT AUTHORITY	347,113,754.26	272,871,481.20

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

TOTAL REVENUE (INCLUDING CAPITAL RECEIPTS) BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<i>Total Revenue</i>	<i>469,664,142,453.68</i>	<i>595,076,065,857.34</i>
022900100100	EDO STATE TRANSPORT AUTHORITY	234,592,326.68	188,335,974.77
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	112,521,427.58	84,535,506.43
023100000000	EDO STATE ELECTRICITY REGULATION COMMISSION	2,776,866.15	3,127,359.64
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	2,193,570.35	3,127,359.64
023100300100	RURAL ELECTRIFICATION BOARD	583,295.80	-
023400000000	MINISTRY OF WORKS	21,162,888.97	15,300,000.00
023400100100	MINISTRY OF WORKS	21,162,888.97	15,300,000.00
023600000000	MINISTRY OF ARTS, CULTURE AND TOURISM	6,206,973.57	2,983,680.00
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	6,206,973.57	2,983,680.00
025200000000	MINISTRY OF WATER RESOURCES	7,109,984.79	6,524,044.80
025210200100	EDO STATE URBAN WATER CORPORATION	7,109,984.79	6,524,044.80
025300000000	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	7,711,827,833.37	2,780,706,325.44
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	1,504,655,782.18	2,080,588,502.28
025300100200	LAND USE CHARGE OFFICE	5,868,000,000.00	489,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	339,172,051.19	211,117,823.17
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	2,500,000,000.00	3,932,364,861.63
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	2,500,000,000.00	3,932,364,861.63
030000000000	LAW & JUSTICE SECTOR	1,311,875,958.08	1,448,371,400.92
031800000000	JUDICIARY	728,444,381.07	602,388,689.32
031805100100	HIGH COURT OF JUSTICE	728,444,381.07	602,388,689.32
032600000000	MINISTRY OF JUSTICE	583,431,577.01	845,982,711.60
032600100100	MINISTRY OF JUSTICE	583,431,577.01	845,982,711.60

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

TOTAL REVENUE (INCLUDING CAPITAL RECEIPTS) BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<i>Total Revenue</i>	<i>469,664,142,453.68</i>	<i>595,076,065,857.34</i>
050000000000	SOCIAL SECTOR	14,546,963,571.57	14,112,593,891.79
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	16,522,386.00	22,773,511.86
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	16,522,386.00	22,773,511.86
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	1,269,838.79	21,290,068.68
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	1,269,838.79	21,290,068.68
051700000000	MINISTRY OF EDUCATION	3,644,643,093.99	4,713,837,514.43
051700100100	MINISTRY OF EDUCATION	144,643,093.99	713,837,514.43
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,000,000,000.00	3,000,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	500,000,000.00	1,000,000,000.00
052100000000	MINISTRY OF HEALTH	7,836,997,088.52	8,342,741,625.94
052100100100	MINISTRY OF HEALTH	7,089,743,651.18	7,119,688,112.54
052110200100	HOSPITAL MANAGEMENT AGENCY	747,253,437.34	1,223,053,513.40
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	3,047,531,164.27	1,011,951,170.88
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,047,531,164.27	1,011,951,170.88
053500100900	EDO STATE SIGNAGE AGENCY	2,000,000,000.00	-

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

REVENUE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
1	Revenue	<u>469,664,142,453.68</u>	<u>595,076,065,857.34</u>
11	GOVERNMENT SHARE OF FAAC	<u>328,969,953,494.25</u>	<u>409,663,944,193.10</u>
1101	GOVERNMENT SHARE OF FAAC	<u>328,969,953,494.25</u>	<u>409,663,944,193.10</u>
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	<u>79,152,697,904.68</u>	<u>95,983,237,485.62</u>
11010101	Statutory Allocation	39,203,820,972.12	47,044,585,166.54
11010104	Derivation	39,948,876,932.56	48,938,652,319.07
110102	STATE GOVERNMENT SHARE OF VAT	<u>70,816,277,824.77</u>	<u>84,979,533,389.72</u>
11010201	Share Of VAT	70,816,277,824.77	84,979,533,389.72
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	<u>179,000,977,764.80</u>	<u>228,701,173,317.76</u>
11010305	Faac Special Allocations	42,457,831,687.39	50,949,398,024.87
11010309	Exchange Rate Gain	42,790,371,010.48	51,348,445,212.58
11010314	Refund of Excess Bank Charges	3,851,287,735.05	5,621,545,282.06
11010315	Other FGN FAAC Fund	86,000,000,000.00	116,100,000,000.00
11010329	Electronic Money Transfer Levy (EMTL)	3,901,487,331.88	4,681,784,798.26
12	Independent Revenue	<u>73,952,508,484.88</u>	<u>98,657,920,092.22</u>
1201	Tax Revenue	<u>40,327,187,157.17</u>	<u>58,487,251,304.40</u>
120101	Personal Taxes	<u>33,084,313,004.83</u>	<u>47,713,538,405.14</u>
12010101	Personal Taxes	30,548,631,617.46	45,607,182,890.01
12010108	Personal Direct Assessment	2,535,681,387.37	2,106,355,515.13
120103	OTHER TAXES	<u>7,242,874,152.34</u>	<u>10,773,712,899.27</u>
12010303	WITHHOLDING TAX	5,845,558,980.26	9,195,278,123.83
12010304	STAMP DUTY	107,632,374.41	152,471,077.62
12010305	POOL BETTING TAX	397,081,481.00	421,602,635.31
12010306	DEVELOPMENT TAX/LEVY	-	-
12010307	CAPITAL GAIN TAX	64,389,802.56	89,689,175.00
12010309	Consumption Tax	828,211,514.11	914,671,887.51
1202	Non-Tax Revenue	<u>33,625,321,327.71</u>	<u>40,170,668,787.82</u>
120201	Licences - General	<u>13,964,740,301.06</u>	<u>7,893,568,842.08</u>
12020123	Registration Fees for NGOs	1,677,338.79	24,290,068.68
12020132	Motor Vehicle License	2,151,873,491.07	1,863,533,955.90
12020134	Patent Medicine & Drug Stores	5,000,000.00	20,884,971.47
12020136	Health Facilities Licences	66,286,151.18	83,112,199.84
12020145	Miscellaneous Receipt (Licenses)	11,739,903,320.02	5,901,747,646.20
120204	Fees - General	<u>9,805,997,843.51</u>	<u>22,083,609,435.26</u>
12020402	Registration of Bus Premises	-	166,288,953.60
12020404	Trade Union Fees	107,826,844.08	131,835,771.69
12020426	Court Summons/Oath Fees	728,444,381.07	602,388,689.32
12020430	Professional Registration Fees	5,000,000.00	-
12020431	Environmental Impact Assessmen	1,047,531,164.27	1,011,951,170.88
12020440	Medical Consultancy Fees	747,253,437.34	611,526,756.70

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

REVENUE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
1	Revenue	<u>469,664,142,453.68</u>	<u>595,076,065,857.34</u>
12020441	Laboratory Fees	-	611,526,756.70
12020446	Agricultural/Vetinary Services	225,689,301.91	276,765,797.63
12020452	School Tuition/Registration/Exam fees	146,243,093.99	714,914,558.24
12020454	Parking Fees	2,900,000.00	-
12020455	School Tuition/Registration/Ex Post Graduate	7,000,000.00	7,000,000.00
12020456	School Tuition/Registration/Ex. Others	4,000,000,000.00	15,642,500,398.18
12020459	Right Of Occupancy Fees	1,504,655,782.18	2,080,588,502.28
12020464	Hospital Service Charges	3,600,000.00	3,600,000.00
12020479	Charges for Miscellaneous	1,166,820,763.77	-
12020485	Attestation Fees	2,151,360.00	3,878,784.00
12020493	Haulage Fees	110,881,714.90	107,320,391.95
12020495	Edo Broadcasting Service Fees	-	111,522,904.09
120206	Sales - General	700,000.00	897,217.67
12020616	Sales Of Forms	700,000.00	897,217.67
120207	Earnings -General	17,262,888.97	15,000,000.00
12020702	Earnings From Laboratory Service	5,212,888.97	5,000,000.00
12020706	Earnings From Tolls Of Express	12,000,000.00	10,000,000.00
12020725	Earnings from Wood Workshop/Laboratory	50,000.00	-
120209	RENT ON LAND & OTHERS - GENERAL	1,000,000.00	300,000.00
12020906	Rents On Govt. Properties	1,000,000.00	300,000.00
120211	Investment Income	3,521,437,730.04	7,966,519,176.96
12021103	Other Investment Income	3,521,437,730.04	7,966,519,176.96
120213	RE-IMBURSEMENT GENERAL	6,314,182,564.13	2,210,774,115.85
12021302	Audit Fees	6,314,182,564.13	2,210,774,115.85
13	AID AND GRANTS	<u>16,575,560,000.00</u>	<u>33,500,000,000.00</u>
1302	GRANTS	<u>16,575,560,000.00</u>	<u>33,500,000,000.00</u>
130201	DOMESTIC GRANTS	<u>16,575,560,000.00</u>	<u>33,500,000,000.00</u>
13020101	CURRENT GRANTS FROM FGN	500,000,000.00	1,000,000,000.00
13020102	CAPITAL GRANTS FROM FGN	9,075,560,000.00	25,500,000,000.00
13020106	CAPITAL GRANTS FROM OTHER SOURCES	7,000,000,000.00	7,000,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	<u>50,166,120,474.55</u>	<u>53,254,201,572.02</u>
1402	OTHER CAPITAL RECEIPTS	<u>10,808,201,572.02</u>	<u>10,808,201,572.02</u>
140201	OTHER CAPITAL RECEIPTS	<u>10,808,201,572.02</u>	<u>10,808,201,572.02</u>
14020101	OTHER CAPITAL RECEIPTS TO CDF	10,808,201,572.02	10,808,201,572.02
1403	LOANS/ BORROWINGS RECEIPT	<u>39,357,918,902.53</u>	<u>42,446,000,000.00</u>
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	<u>9,411,918,902.53</u>	<u>15,000,000,000.00</u>
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	9,411,918,902.53	15,000,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	<u>29,946,000,000.00</u>	<u>27,446,000,000.00</u>
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	29,946,000,000.00	27,446,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS -

CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Total Capital Receipts				66,741,680,474.55	86,754,201,572.02
FGN/IFAD Livelihood Improvement Family Enterprises – Niger Delta (LIFE-ND) Project	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	400,000,000.00	400,000,000.00
Livestock Productivity and Resilience Support Project (L-PRES)	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	200,000,000.00	200,000,000.00
Special Development Loan	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	5,000,000,000.00	5,000,000,000.00
EDO BASIC EDUCATION SECTOR AND SKILLS TRANSFORMATION (EDO BESST) PROJECT -World Bank Project For Result (P4R)	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	22,846,000,000.00	15,846,000,000.00
Rural Access Access Agricultural Mobillity Project (RAAMP)	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	500,000,000.00	1,000,000,000.00
EDO COVID-19 Action Recovery and Economic Stimulus (EDO CARES)	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	6,075,560,000.00	7,000,000,000.00
Capital Finance Facility	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	4,411,918,902.53	10,000,000,000.00
River Jameison Bond Series 1	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	10,808,201,572.02	10,808,201,572.02
State Action on Business Enabling Reforms (SABER) Program	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	6,000,000,000.00	10,000,000,000.00
Social Development Goals Grant	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	500,000,000.00
HOPE-GOV	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	15,000,000,000.00
Universal Basic Education : Matching Grant	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	3,000,000,000.00	3,000,000,000.00
Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Projects - FGN Grant	051706800100 - INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	500,000,000.00	1,000,000,000.00
BUA Intervention Grant/Donation	052100100100 - MINISTRY OF HEALTH	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	7,000,000,000.00	7,000,000,000.00

EDO STATE GOVERNMENT 2025 EXECUTIVE BUDGET PROPOSAL

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>101,889,727,377.55</u>	<u>121,504,280,672.35</u>	<u>223,394,008,049.90</u>	<u>381,682,057,807.44</u>	<u>605,076,065,857.34</u>
01000000000	ADMINISTRATIVE SECTOR	40,477,198,284.98	42,064,420,079.25	82,541,618,364.24	33,411,285,200.00	115,952,903,564.24
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	362,085,438.24	26,363,562,330.43	26,725,647,768.67	5,432,000,000.00	32,157,647,768.67
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	17,012,455.17	5,700,000,000.00	5,717,012,455.17	-	5,717,012,455.17
011100100200	DEPUTY GOVERNOR'S OFFICE	72,072,983.06	2,000,000,000.00	2,072,072,983.06	20,000,000.00	2,092,072,983.06
011100100400	STATE SECURITY OFFICE	-	8,000,000,000.00	8,000,000,000.00	-	8,000,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	-	500,000,000.00	500,000,000.00	-	500,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS	-	200,000,000.00	200,000,000.00	-	200,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	-	200,000,000.00	200,000,000.00	-	200,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	100,000,000.00	50,000,000.00	150,000,000.00	372,000,000.00	522,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	173,000,000.00	6,000,000,000.00	6,173,000,000.00	5,040,000,000.00	11,213,000,000.00
011111300200	SPECIAL INTERVENTION PROGRAMMES UNIT	-	3,713,562,330.43	3,713,562,330.43	-	3,713,562,330.43
01610000000	SECRETARY TO THE STATE GOVERNMENT	32,221,149,264.73	3,091,871,800.00	35,313,021,064.73	12,008,000,000.00	47,321,021,064.73
016100100100	SECRETARY TO THE STATE GOVERNMENT	-	1,250,000,000.00	1,250,000,000.00	6,000,000.00	1,256,000,000.00
016100100200	PUBLIC SAFETY RESPONSE TEAM	-	13,401,800.00	13,401,800.00	-	13,401,800.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	-	8,470,000.00	8,470,000.00	4,000,000,000.00	4,008,470,000.00
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	69,000,000.00	50,000,000.00	119,000,000.00	2,000,000.00	121,000,000.00
016100101300	LAGOS LIAISON OFFICE	-	30,000,000.00	30,000,000.00	-	30,000,000.00
016100101400	ABUJA LIAISON OFFICE	-	150,000,000.00	150,000,000.00	-	150,000,000.00
016100101500	GOVERNOR'S LODGE, ABUJA	-	150,000,000.00	150,000,000.00	-	150,000,000.00
016100101700	EDO STATE PENSION BUREAU	24,152,149,264.73	40,000,000.00	24,192,149,264.73	-	24,192,149,264.73
016100101800	GENERAL SERVICES	8,000,000,000.00	1,000,000,000.00	9,000,000,000.00	8,000,000,000.00	17,000,000,000.00
016100101900	SPECIAL (Political Appointee) DEPARTMENT	-	400,000,000.00	400,000,000.00	-	400,000,000.00
01120000000	STATE HOUSE OF ASSEMBLY	6,174,450,200.00	11,168,985,948.82	17,343,436,148.82	12,200,000,000.00	29,543,436,148.82
011200300100	STATE HOUSE OF ASSEMBLY	6,100,000,000.00	4,607,000,000.00	10,707,000,000.00	11,360,484,889.98	22,067,484,889.98
011200300300	EDHA LEGAL UNIT	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	-	4,550,000,000.00	4,550,000,000.00	-	4,550,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	74,450,200.00	741,985,948.82	816,436,148.82	839,515,110.02	1,655,951,258.84
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	-	900,000,000.00	900,000,000.00	-	900,000,000.00

EDO STATE GOVERNMENT 2025 EXECUTIVE BUDGET PROPOSAL

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>101,889,727,377.55</u>	<u>121,504,280,672.35</u>	<u>223,394,008,049.90</u>	<u>381,682,057,807.44</u>	<u>605,076,065,857.34</u>
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	-	300,000,000.00	300,000,000.00	-	300,000,000.00
012300000000	MINISTRY OF COMMUNICATION AND ORIENTATION	695,000,000.00	260,000,000.00	955,000,000.00	3,486,285,200.00	4,441,285,200.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	240,000,000.00	100,000,000.00	340,000,000.00	3,486,285,200.00	3,826,285,200.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	218,000,000.00	-	218,000,000.00	-	218,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	237,000,000.00	40,000,000.00	277,000,000.00	-	277,000,000.00
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	94,000,000.00	200,000,000.00	294,000,000.00	155,000,000.00	449,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	94,000,000.00	100,000,000.00	194,000,000.00	155,000,000.00	349,000,000.00
012400100200	EDO STATE SECURITY CORPS	-	100,000,000.00	100,000,000.00	-	100,000,000.00
012500000000	HEAD OF SERVICE	267,523,703.24	790,000,000.00	1,057,523,703.24	50,000,000.00	1,107,523,703.24
012500100100	HEAD OF SERVICE	-	200,000,000.00	200,000,000.00	-	200,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	-	200,000,000.00	200,000,000.00	-	200,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	190,000,000.00	30,000,000.00	220,000,000.00	-	220,000,000.00
012500500200	BIOMETRICS PAYROLL UNIT	-	10,000,000.00	10,000,000.00	-	10,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	40,000,000.00	320,000,000.00	360,000,000.00	50,000,000.00	410,000,000.00
012500700100	TRANSFORMATION OFFICE	37,523,703.24	30,000,000.00	67,523,703.24	-	67,523,703.24
014000000000	AUDITOR GENERAL	337,769,863.71	110,000,000.00	447,769,863.71	30,000,000.00	477,769,863.71
014000100100	AUDITOR GENERAL - STATE	185,000,000.00	60,000,000.00	245,000,000.00	30,000,000.00	275,000,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)	122,516,247.22	30,000,000.00	152,516,247.22	-	152,516,247.22
014000300100	AUDIT SERVICE COMMISSION	30,253,616.49	20,000,000.00	50,253,616.49	-	50,253,616.49
014700000000	CIVIL SERVICE COMMISSION	122,709,467.50	50,000,000.00	172,709,467.50	30,000,000.00	202,709,467.50
014700100100	CIVIL SERVICE COMMISSION	122,709,467.50	50,000,000.00	172,709,467.50	30,000,000.00	202,709,467.50
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	202,510,347.57	30,000,000.00	232,510,347.57	20,000,000.00	252,510,347.57
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	202,510,347.57	30,000,000.00	232,510,347.57	20,000,000.00	252,510,347.57
020000000000	ECONOMIC SECTOR	8,591,064,449.05	62,734,665,093.10	71,325,729,542.15	264,167,551,557.44	335,493,281,099.59
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,267,464,306.00	170,000,000.00	1,437,464,306.00	5,493,400,065.00	6,930,864,371.00
021500100100	MINISTRY OF AGRICULTURE	750,000,000.00	50,000,000.00	800,000,000.00	1,000,000,000.00	1,800,000,000.00
021500100400	LIVESTOCK	-	-	-	200,000,000.00	200,000,000.00

EDO STATE GOVERNMENT 2025 EXECUTIVE BUDGET PROPOSAL

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>101,889,727,377.55</u>	<u>121,504,280,672.35</u>	<u>223,394,008,049.90</u>	<u>381,682,057,807.44</u>	<u>605,076,065,857.34</u>
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	487,464,306.00	100,000,000.00	587,464,306.00	1,793,400,065.00	2,380,864,371.00
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00	-	30,000,000.00	-	30,000,000.00
021510200200	FADAMA	-	-	-	2,000,000,000.00	2,000,000,000.00
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	20,000,000.00	20,000,000.00	500,000,000.00	520,000,000.00
022000000000	MINISTRY OF FINANCE	2,216,505,167.78	49,678,600,000.00	51,895,105,167.78	2,905,400,000.00	54,800,505,167.78
022000100100	MINISTRY OF FINANCE	98,000,000.00	250,000,000.00	348,000,000.00	2,500,000,000.00	2,848,000,000.00
022000100200	SABER SECRETARIAT	-	50,000,000.00	50,000,000.00	-	50,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	250,283,027.88	45,505,000,000.00	45,755,283,027.88	-	45,755,283,027.88
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	-	3,600,000.00	3,600,000.00	-	3,600,000.00
022000704200	CENTRAL INTERNAL AUDIT	64,217,914.88	30,000,000.00	94,217,914.88	30,000,000.00	124,217,914.88
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,804,004,225.02	3,640,000,000.00	5,444,004,225.02	375,400,000.00	5,819,404,225.02
022000704100	COMMITTEE AND COMMISSIONS SERVICES	-	200,000,000.00	200,000,000.00	-	200,000,000.00
022200000000	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	300,000,000.00	170,000,000.00	470,000,000.00	514,000,000.00	984,000,000.00
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	300,000,000.00	60,000,000.00	360,000,000.00	414,000,000.00	774,000,000.00
022200100200	BENIN RIVER PORT PROJECT	-	50,000,000.00	50,000,000.00	-	50,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	-	40,000,000.00	40,000,000.00	100,000,000.00	140,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
022800000000	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	616,882,788.09	713,700,000.00	1,330,582,788.09	9,070,500,000.00	10,401,082,788.09
022800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	62,056,715.37	35,000,000.00	97,056,715.37	70,500,000.00	167,556,715.37
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	200,000,000.00	158,700,000.00	358,700,000.00	8,000,000,000.00	8,358,700,000.00
022800700200	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	-	20,000,000.00	20,000,000.00	-	20,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	354,826,072.72	500,000,000.00	854,826,072.72	1,000,000,000.00	1,854,826,072.72
022900000000	EDO STATE TRANSPORT AUTHORITY	1,060,000,000.00	253,500,000.00	1,313,500,000.00	120,500,000.00	1,434,000,000.00
022900100100	EDO STATE TRANSPORT AUTHORITY	60,000,000.00	53,500,000.00	113,500,000.00	20,500,000.00	134,000,000.00
022900200100	EDO CITY TRANSPORT SERVICES	-	100,000,000.00	100,000,000.00	-	100,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	1,000,000,000.00	100,000,000.00	1,100,000,000.00	100,000,000.00	1,200,000,000.00
023100000000	EDO STATE ELECTRICITY REGULATION COMMISSION	200,000,000.00	7,100,000,000.00	7,300,000,000.00	7,000,000,000.00	14,300,000,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	-	100,000,000.00	100,000,000.00	-	100,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	200,000,000.00	7,000,000,000.00	7,200,000,000.00	7,000,000,000.00	14,200,000,000.00

EDO STATE GOVERNMENT 2025 EXECUTIVE BUDGET PROPOSAL

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>101,889,727,377.55</u>	<u>121,504,280,672.35</u>	<u>223,394,008,049.90</u>	<u>381,682,057,807.44</u>	<u>605,076,065,857.34</u>
023300000000	MINISTRY OF MINING AND ENERGY	370,285,231.90	2,069,565,093.10	2,439,850,325.00	8,900,000,000.00	11,339,850,325.00
023300100100	MINISTRY OF MINING AND ENERGY	139,850,325.00	300,000,000.00	439,850,325.00	900,000,000.00	1,339,850,325.00
023305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	230,434,906.90	1,769,565,093.10	2,000,000,000.00	8,000,000,000.00	10,000,000,000.00
023400000000	MINISTRY OF WORKS	404,000,000.00	51,000,000.00	455,000,000.00	166,083,884,956.00	166,538,884,956.00
023400100100	MINISTRY OF WORKS	404,000,000.00	31,000,000.00	435,000,000.00	161,950,000,000.00	162,385,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	-	20,000,000.00	20,000,000.00	4,133,884,956.00	4,153,884,956.00
023600000000	MINISTRY OF ARTS, CULTURE AND TOURISM	244,403,718.20	160,000,000.00	404,403,718.20	700,000,000.00	1,104,403,718.20
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	204,403,718.20	120,000,000.00	324,403,718.20	500,000,000.00	824,403,718.20
023605200100	EDO STATE TOURISM AGENCY	40,000,000.00	40,000,000.00	80,000,000.00	200,000,000.00	280,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	350,000,000.00	304,500,000.00	654,500,000.00	5,361,334,606.04	6,015,834,606.04
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000,000.00	200,000,000.00	400,000,000.00	1,000,000,000.00	1,400,000,000.00
023800101300	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800101400	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE – GOV) SECRETARIAT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
023800400100	STATE BUREAU OF STATISTICS	150,000,000.00	54,500,000.00	204,500,000.00	120,000,000.00	324,500,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND UNIT	-	-	-	4,241,334,606.04	4,241,334,606.04
025200000000	MINISTRY OF WATER RESOURCES	799,000,000.00	140,000,000.00	939,000,000.00	1,410,000,000.00	2,349,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	87,000,000.00	40,000,000.00	127,000,000.00	110,000,000.00	237,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	650,000,000.00	50,000,000.00	700,000,000.00	700,000,000.00	1,400,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	62,000,000.00	50,000,000.00	112,000,000.00	600,000,000.00	712,000,000.00
025300000000	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	462,523,237.08	1,723,800,000.00	2,186,323,237.08	54,228,600,000.00	56,414,923,237.08
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	180,739,189.44	113,500,000.00	294,239,189.44	2,500,000,000.00	2,794,239,189.44
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	191,784,047.64	1,500,000,000.00	1,691,784,047.64	50,323,600,000.00	52,015,384,047.64
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	-	40,000,000.00	40,000,000.00	-	40,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	90,000,000.00	70,300,000.00	160,300,000.00	1,405,000,000.00	1,565,300,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	300,000,000.00	200,000,000.00	500,000,000.00	2,379,931,930.40	2,879,931,930.40
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	300,000,000.00	200,000,000.00	500,000,000.00	2,379,931,930.40	2,879,931,930.40
030000000000	LAW & JUSTICE SECTOR	6,781,827,746.76	8,927,500,000.00	15,709,327,746.76	6,407,000,000.00	22,116,327,746.76
031800000000	JUDICIARY	6,132,287,152.36	8,252,500,000.00	14,384,787,152.36	6,207,000,000.00	20,591,787,152.36
031805100100	HIGH COURT OF JUSTICE	5,937,287,152.36	3,982,500,000.00	9,919,787,152.36	6,207,000,000.00	16,126,787,152.36

EDO STATE GOVERNMENT 2025 EXECUTIVE BUDGET PROPOSAL

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>101,889,727,377.55</u>	<u>121,504,280,672.35</u>	<u>223,394,008,049.90</u>	<u>381,682,057,807.44</u>	<u>605,076,065,857.34</u>
031805100200	OFFICE OF THE STATE CHIEF JUDGE	-	300,000,000.00	300,000,000.00	-	300,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	-	100,000,000.00	100,000,000.00	-	100,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	-	1,200,000,000.00	1,200,000,000.00	-	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	-	1,500,000,000.00	1,500,000,000.00	-	1,500,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
031805101000	EDO STATE MULTI-DOOR COURT HOUSE	-	60,000,000.00	60,000,000.00	-	60,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	195,000,000.00	60,000,000.00	255,000,000.00	-	255,000,000.00
032600000000	MINISTRY OF JUSTICE	649,540,594.40	675,000,000.00	1,324,540,594.40	200,000,000.00	1,524,540,594.40
032600100100	MINISTRY OF JUSTICE	626,000,000.00	150,000,000.00	776,000,000.00	200,000,000.00	976,000,000.00
032600100200	LEGAL CONSULTANCY UNIT	-	500,000,000.00	500,000,000.00	-	500,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	-	10,000,000.00	10,000,000.00	-	10,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	23,540,594.40	15,000,000.00	38,540,594.40	-	38,540,594.40
050000000000	SOCIAL SECTOR	46,039,636,896.75	7,777,695,500.00	53,817,332,396.75	77,696,221,050.00	131,513,553,446.75
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	196,567,500.67	330,000,000.00	526,567,500.67	300,000,000.00	826,567,500.67
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	125,567,500.67	200,000,000.00	325,567,500.67	300,000,000.00	625,567,500.67
051300700100	EDO STATE FIRE DEPARTMENT	71,000,000.00	40,000,000.00	111,000,000.00	-	111,000,000.00
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	-	10,000,000.00	10,000,000.00	-	10,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	-	20,000,000.00	20,000,000.00	-	20,000,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD	-	40,000,000.00	40,000,000.00	-	40,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	-	20,000,000.00	20,000,000.00	-	20,000,000.00
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	287,333,959.04	351,427,600.00	638,761,559.04	1,300,000,000.00	1,938,761,559.04
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	257,276,415.48	100,000,000.00	357,276,415.48	150,000,000.00	507,276,415.48
051405400100	EDO STATE MIGRATION AGENCY	30,057,543.56	35,000,000.00	65,057,543.56	-	65,057,543.56
051405500100	N-CARES SECREATARIAT	-	60,000,000.00	60,000,000.00	100,000,000.00	160,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	-	30,000,000.00	30,000,000.00	-	30,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	-	11,427,600.00	11,427,600.00	550,000,000.00	561,427,600.00
051405800100	STATE CASH TRANSFER UNIT	-	15,000,000.00	15,000,000.00	500,000,000.00	515,000,000.00

EDO STATE GOVERNMENT 2025 EXECUTIVE BUDGET PROPOSAL

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>101,889,727,377.55</u>	<u>121,504,280,672.35</u>	<u>223,394,008,049.90</u>	<u>381,682,057,807.44</u>	<u>605,076,065,857.34</u>
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
051700000000	MINISTRY OF EDUCATION	22,502,867,231.32	1,154,500,000.00	23,657,367,231.32	19,045,300,000.00	42,702,667,231.32
051700100100	MINISTRY OF EDUCATION	320,977,622.12	710,000,000.00	1,030,977,622.12	9,440,500,000.00	10,471,477,622.12
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	50,000,000.00	30,000,000.00	80,000,000.00	-	80,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	3,275,000,000.00	60,000,000.00	3,335,000,000.00	6,000,000,000.00	9,335,000,000.00
051700800100	STATE LIBRARY BOARD	62,000,000.00	50,000,000.00	112,000,000.00	150,000,000.00	262,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	364,000,000.00	100,000,000.00	464,000,000.00	-	464,000,000.00
051701900300	EDO STATE COLLEGE OF EDUCATION	400,969,424.88	-	400,969,424.88	-	400,969,424.88
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	6,000,000,000.00	-	6,000,000,000.00	-	6,000,000,000.00
051702200100	EDO UNIVERSITY, UZAIRUE	900,000,000.00	-	900,000,000.00	-	900,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	10,553,461,078.64	50,000,000.00	10,603,461,078.64	1,000,000,000.00	11,603,461,078.64
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	576,459,105.68	114,500,000.00	690,959,105.68	2,454,800,000.00	3,145,759,105.68
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	-	20,000,000.00	20,000,000.00	-	20,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
052100000000	MINISTRY OF HEALTH	20,204,921,647.34	2,331,767,900.00	22,536,689,547.34	44,496,821,050.00	67,033,510,597.34
052100100100	MINISTRY OF HEALTH	780,579,590.20	331,000,000.00	1,111,579,590.20	42,875,000,000.00	43,986,579,590.20
052100100200	OSSIOMO LEPROSARIUM	30,000,000.00	40,000,000.00	70,000,000.00	-	70,000,000.00
052100100400	MEDICAL ASSISTANCE COMMITTEE	-	200,000,000.00	200,000,000.00	-	200,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	9,075,008,026.69	300,000,000.00	9,375,008,026.69	-	9,375,008,026.69
052111300100	ESSENTIAL DRUG PROGRAMME	-	700,000,000.00	700,000,000.00	-	700,000,000.00
052110300100	TRADITIONAL MEDICINE BOARD	-	30,000,000.00	30,000,000.00	-	30,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	8,341,864,844.64	100,000,000.00	8,441,864,844.64	-	8,441,864,844.64
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	1,150,000,000.00	-	1,150,000,000.00	-	1,150,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	468,368,046.20	250,000,000.00	718,368,046.20	1,000,000,000.00	1,718,368,046.20
052110600100	SCHOOL OF HEALTH TECHNOLOGY	359,101,139.61	380,767,900.00	739,869,039.61	621,821,050.00	1,361,690,089.61
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	711,946,558.38	1,530,000,000.00	2,241,946,558.38	11,396,100,000.00	13,638,046,558.38
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	400,000,000.00	50,000,000.00	450,000,000.00	7,812,300,000.00	8,262,300,000.00
053500100200	PARKS AND GREENS MAINTENANCE UNIT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	66,648,698.74	40,000,000.00	106,648,698.74	3,055,000,000.00	3,161,648,698.74

EDO STATE GOVERNMENT 2025 EXECUTIVE BUDGET PROPOSAL

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	<u>Total Expenditure</u>	<u>101,889,727,377.55</u>	<u>121,504,280,672.35</u>	<u>223,394,008,049.90</u>	<u>381,682,057,807.44</u>	<u>605,076,065,857.34</u>
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	59,551,281.11	50,000,000.00	109,551,281.11	-	109,551,281.11
053505300200	UNSKILLED JOB/LABOUR UNIT	-	1,300,000,000.00	1,300,000,000.00	-	1,300,000,000.00
053500100900	EDO STATE SIGNAGE AGENCY	-	10,000,000.00	10,000,000.00	-	10,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	185,746,578.53	50,000,000.00	235,746,578.53	528,800,000.00	764,546,578.53
053900000000	EDO STATE SPORTS COMMISSION	1,943,000,000.00	2,020,000,000.00	3,963,000,000.00	1,150,000,000.00	5,113,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	1,943,000,000.00	350,000,000.00	2,293,000,000.00	1,150,000,000.00	3,443,000,000.00
053900200200	BENDEL INSURANCE	-	500,000,000.00	500,000,000.00	-	500,000,000.00
053900200300	EDO QUEENS & FA COMPETITIONS	-	600,000,000.00	600,000,000.00	-	600,000,000.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	-	570,000,000.00	570,000,000.00	-	570,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	193,000,000.00	60,000,000.00	253,000,000.00	8,000,000.00	261,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	193,000,000.00	60,000,000.00	253,000,000.00	8,000,000.00	261,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Expenditure</u>	<u>452,140,952,281.57</u>	<u>605,076,065,857.34</u>
01000000000	ADMINISTRATIVE SECTOR	122,762,936,457.95	115,952,903,564.24
01110000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	45,799,740,003.54	32,157,647,768.67
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	7,334,450,746.33	5,717,012,455.17
011100100200	DEPUTY GOVERNOR'S OFFICE	2,130,451,686.94	2,092,072,983.06
011100100400	STATE SECURITY OFFICE	10,500,000,000.00	8,000,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	2,400,000,000.00	500,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS	150,000,000.00	200,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	250,000,000.00	200,000,000.00
011100101100	EDO STATE STRATEGIC PLANNING TEAM	15,000,000.00	-
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	241,488,587.08	522,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	17,883,348,983.19	11,213,000,000.00
011111300200	SPECIAL INTERVENTION PROGRAMMES UNIT	4,895,000,000.00	3,713,562,330.43
01610000000	SECRETARY TO THE STATE GOVERNMENT	43,402,025,632.29	47,321,021,064.73
016100100100	SECRETARY TO THE STATE GOVERNMENT	1,200,000,000.00	1,256,000,000.00
016100100200	PUBLIC SAFETY RESPONSE TEAM	11,860,000.00	13,401,800.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	1,707,500,000.00	4,008,470,000.00
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	85,379,411.77	121,000,000.00
016100101300	LAGOS LIAISON OFFICE	30,000,000.00	30,000,000.00
016100101400	ABUJA LIASION OFFICE	250,000,000.00	150,000,000.00
016100101500	GOVERNOR'S LODGE, ABUJA	250,000,000.00	150,000,000.00
016100101700	EDO STATE PENSION BUREAU	19,064,786,220.52	24,192,149,264.73
016100101800	GENERAL SERVICES	20,400,000,000.00	17,000,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Adminstrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Expenditure</u>	<u>452,140,952,281.57</u>	<u>605,076,065,857.34</u>
016100101900	SPECIAL (Political Appointee) DEPARTMENT	402,500,000.00	400,000,000.00
011200000000	STATE HOUSE OF ASSEMBLY	26,563,394,302.72	29,543,436,148.82
011200300100	STATE HOUSE OF ASSEMBLY	21,394,500,000.00	22,067,484,889.98
011200300300	EDHA LEGAL UNIT	40,000,000.00	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	4,400,000,000.00	4,550,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	10,000,000.00	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	73,894,302.72	1,655,951,258.84
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	500,000,000.00	900,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	145,000,000.00	300,000,000.00
012300000000	MINISTRY OF COMMUNICATION AND ORIENTATION	4,935,833,114.59	4,441,285,200.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	4,369,397,489.32	3,826,285,200.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	200,000,000.00	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE	17,025,500.00	20,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	167,303,843.33	218,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	182,106,281.94	277,000,000.00
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	92,000,000.00	449,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	92,000,000.00	349,000,000.00
012400100200	EDO STATE SECURITY CORPS	-	100,000,000.00
012500000000	HEAD OF SERVICE	1,379,766,199.45	1,107,523,703.24
012500100100	HEAD OF SERVICE	225,000,000.00	200,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	450,000,000.00	200,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	171,766,199.45	220,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Adminstrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Expenditure</u>	<u>452,140,952,281.57</u>	<u>605,076,065,857.34</u>
012500500200	BIOMETRICS PAYROLL UNIT	-	10,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	478,000,000.00	410,000,000.00
012500700100	TRANSFORMATION OFFICE	55,000,000.00	67,523,703.24
014000000000	AUDITOR GENERAL	347,838,478.52	477,769,863.71
014000100100	AUDITOR GENERAL - STATE	187,926,953.98	275,000,000.00
014000200100	AUDITOR GENERAL (LOCAL GOV'T)	112,408,236.82	152,516,247.22
014000300100	AUDIT SERVICE COMMISSION	47,503,287.72	50,253,616.49
014700000000	CIVIL SERVICE COMMISSION	92,276,513.46	202,709,467.50
014700100100	CIVIL SERVICE COMMISSION	92,276,513.46	202,709,467.50
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	142,562,213.38	252,510,347.57
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	142,562,213.38	252,510,347.57
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	7,500,000.00	-
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	7,500,000.00	-
020000000000	ECONOMIC SECTOR	229,431,904,198.82	335,493,281,099.59
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	4,244,648,228.00	6,930,864,371.00
021500100100	MINISTRY OF AGRICULTURE	1,236,000,000.00	1,800,000,000.00
021500100400	LIVESTOCK	50,000,000.00	200,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	1,413,648,228.00	2,380,864,371.00
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00	30,000,000.00
021510200200	FADAMA	1,500,000,000.00	2,000,000,000.00
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	15,000,000.00	520,000,000.00
022000000000	MINISTRY OF FINANCE	58,175,806,943.07	54,800,505,167.78

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Expenditure</u>	<u>452,140,952,281.57</u>	<u>605,076,065,857.34</u>
022000100100	MINISTRY OF FINANCE	7,137,525,117.96	2,848,000,000.00
022000100200	SABER SECRETARIAT	50,000,000.00	50,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	45,936,781,825.11	45,755,283,027.88
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	1,500,000.00	3,600,000.00
022000704200	CENTRAL INTERNAL AUDIT	70,000,000.00	124,217,914.88
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	4,640,000,000.00	5,819,404,225.02
022000704100	COMMITTEE AND COMMISSIONS SERVICES	340,000,000.00	200,000,000.00
022200000000	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	419,994,313.49	984,000,000.00
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	334,994,313.49	774,000,000.00
022200100200	BENIN RIVER PORT PROJECT	50,000,000.00	50,000,000.00
022200100300	BENIN ENTERPRISE PARK PROJECT	15,000,000.00	-
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	20,000,000.00	140,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	-	20,000,000.00
022800000000	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	17,268,810,949.81	10,401,082,788.09
022800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	137,972,416.23	167,556,715.37
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	15,034,690,580.78	8,358,700,000.00
022800700200	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	20,000,000.00	20,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	2,076,147,952.80	1,854,826,072.72
022900000000	EDO STATE TRANSPORT AUTHORITY	4,916,947,828.69	1,434,000,000.00
022900100100	EDO STATE TRANSPORT AUTHORITY	3,786,201,598.55	134,000,000.00
022900200100	EDO CITY TRANSPORT SERVICES	-	100,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	1,130,746,230.14	1,200,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Expenditure</u>	<u>452,140,952,281.57</u>	<u>605,076,065,857.34</u>
023100000000	EDO STATE ELECTRICITY REGULATION COMMISSION	8,969,979,986.39	14,300,000,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	367,631,690.05	100,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	8,602,348,296.34	14,200,000,000.00
023300000000	MINISTRY OF MINING AND ENERGY	9,703,415,609.09	11,339,850,325.00
023300100100	MINISTRY OF MINING AND ENERGY	203,415,609.09	1,339,850,325.00
023305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	9,500,000,000.00	10,000,000,000.00
023400000000	MINISTRY OF WORKS	110,411,571,185.35	166,538,884,956.00
023400100100	MINISTRY OF WORKS	106,874,770,254.79	162,385,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	3,536,800,930.56	4,153,884,956.00
023600000000	MINISTRY OF ARTS, CULTURE AND TOURISM	1,427,037,546.97	1,104,403,718.20
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	1,397,037,546.97	824,403,718.20
023605200100	EDO STATE TOURISM AGENCY	30,000,000.00	280,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	3,748,080,962.76	6,015,834,606.04
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	725,580,962.76	1,400,000,000.00
023800101300	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	-	20,000,000.00
023800101400	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE – GOV) SE	-	30,000,000.00
023800400100	STATE BUREAU OF STATISTICS	22,500,000.00	324,500,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND UNIT	3,000,000,000.00	4,241,334,606.04
025200000000	MINISTRY OF WATER RESOURCES	1,620,103,336.38	2,349,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	109,509,990.33	237,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	938,371,286.74	1,400,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	572,222,059.31	712,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Expenditure</u>	<u>452,140,952,281.57</u>	<u>605,076,065,857.34</u>
025300000000	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	6,883,975,978.06	56,414,923,237.08
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	5,111,691,899.90	2,794,239,189.44
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	1,538,818,231.87	52,015,384,047.64
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	-	40,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	233,465,846.29	1,565,300,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	1,641,531,330.76	2,879,931,930.40
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	1,641,531,330.76	2,879,931,930.40
030000000000	LAW & JUSTICE SECTOR	13,492,717,162.00	22,116,327,746.76
031800000000	JUDICIARY	11,700,000,000.00	20,591,787,152.36
031805100100	HIGH COURT OF JUSTICE	8,410,000,000.00	16,126,787,152.36
031805100200	OFFICE OF THE STATE CHIEF JUDGE	100,000,000.00	300,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	50,000,000.00	100,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	400,000,000.00	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	1,500,000,000.00	1,500,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	1,000,000,000.00	1,000,000,000.00
031805101000	EDO STATE MULTI-DOOR COURT HOUSE	40,000,000.00	60,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	200,000,000.00	255,000,000.00
032600000000	MINISTRY OF JUSTICE	1,792,717,162.00	1,524,540,594.40
032600100100	MINISTRY OF JUSTICE	562,000,000.00	976,000,000.00
032600100200	LEGAL CONSULTANCY UNIT	1,200,000,000.00	500,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Expenditure</u>	<u>452,140,952,281.57</u>	<u>605,076,065,857.34</u>
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	7,500,000.00	10,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	23,217,162.00	38,540,594.40
050000000000	SOCIAL SECTOR	86,453,394,462.80	131,513,553,446.75
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	3,543,915,966.42	826,567,500.67
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	322,581,844.56	625,567,500.67
051300700100	EDO STATE FIRE DEPARTMENT	76,834,121.86	111,000,000.00
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	3,107,500,000.00	10,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	10,000,000.00	20,000,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD	27,000,000.00	40,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	-	20,000,000.00
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	581,436,369.62	1,938,761,559.04
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	315,676,369.62	507,276,415.48
051405400100	EDO STATE MIGRATION AGENCY	26,250,000.00	65,057,543.56
051405500100	N-CARES SECREATARIAT	186,500,000.00	160,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	30,000,000.00	30,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	8,010,000.00	561,427,600.00
051405800100	STATE CASH TRANSFER UNIT	15,000,000.00	515,000,000.00
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	100,000,000.00
051700000000	MINISTRY OF EDUCATION	22,000,101,759.31	42,702,667,231.32
051700100100	MINISTRY OF EDUCATION	5,954,666,292.88	10,471,477,622.12
051700100300	DIRECTORATE OF HIGHER EDUCATION	7,500,000.00	-
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	10,000,000.00	80,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Adminstrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Expenditure</u>	<u>452,140,952,281.57</u>	<u>605,076,065,857.34</u>
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	5,458,427,449.37	9,335,000,000.00
051700800100	STATE LIBRARY BOARD	87,348,348.87	262,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	300,000,000.00	464,000,000.00
051701900300	EDO STATE COLLEGE OF EDUCATION	300,000,000.00	400,969,424.88
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	600,000,000.00	6,000,000,000.00
051702200100	EDO UNIVERSITY, UZAIRUE	700,000,000.00	900,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	8,079,675,761.45	11,603,461,078.64
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	476,983,906.74	3,145,759,105.68
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	18,000,000.00	20,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	7,500,000.00	20,000,000.00
052100000000	MINISTRY OF HEALTH	49,024,897,897.98	67,033,510,597.34
052100100100	MINISTRY OF HEALTH	32,643,121,549.77	43,986,579,590.20
052100100200	OSSIOMO LEPROSARIUM	34,932,000.00	70,000,000.00
052100100400	MEDICAL ASSISTANCE COMMITTEE	-	200,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	7,380,775,405.15	9,375,008,026.69
052111300100	ESSENTIAL DRUG PROGRAMME	550,000,000.00	700,000,000.00
052110300100	TRADITIONAL MEDICINE BOARD	-	30,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	6,638,398,633.48	8,441,864,844.64
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	872,643,237.05	1,150,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	605,027,072.53	1,718,368,046.20
052110600100	SCHOOL OF HEALTH TECHNOLOGY	300,000,000.00	1,361,690,089.61
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	7,033,832,611.88	13,638,046,558.38

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
TOTAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Expenditure</u>	<u>452,140,952,281.57</u>	<u>605,076,065,857.34</u>
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	4,709,104,684.42	8,262,300,000.00
053500100200	PARKS AND GREENS MAINTENANCE UNIT	25,000,000.00	30,000,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	1,572,380,578.09	3,161,648,698.74
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	689,847,349.37	109,551,281.11
053505300200	UNSKILLED JOB/LABOUR UNIT	-	1,300,000,000.00
053500100900	EDO STATE SIGNAGE AGENCY	7,500,000.00	10,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	30,000,000.00	764,546,578.53
053900000000	EDO STATE SPORTS COMMISSION	4,065,442,188.44	5,113,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	2,565,442,188.44	3,443,000,000.00
053900200200	BENDEL INSURANCE	500,000,000.00	500,000,000.00
053900200300	EDO QUEENS & FA COMPETITIONS	400,000,000.00	600,000,000.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	600,000,000.00	570,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	203,767,669.15	261,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	203,767,669.15	261,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS
PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<i>Total Personnel Expenditure</i>	<i>77,036,971,205.91</i>	<i>101,889,727,377.55</i>
010000000000	ADMINISTRATIVE SECTOR	36,647,074,309.27	40,477,198,284.98
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	279,513,354.86	362,085,438.24
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	9,450,746.28	17,012,455.17
011100100200	DEPUTY GOVERNOR'S OFFICE	60,451,686.94	72,072,983.06
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	76,488,587.08	100,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	133,122,334.56	173,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	30,017,165,632.29	32,221,149,264.73
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	52,379,411.77	69,000,000.00
016100101700	EDO STATE PENSION BUREAU	18,964,786,220.52	24,152,149,264.73
016100101800	GENERAL SERVICES	11,000,000,000.00	8,000,000,000.00
011200000000	STATE HOUSE OF ASSEMBLY	5,158,894,302.72	6,174,450,200.00
011200300100	STATE HOUSE OF ASSEMBLY	5,100,000,000.00	6,100,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	58,894,302.72	74,450,200.00
012300000000	MINISTRY OF COMMUNICATION AND ORIENTATION	531,307,614.59	695,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	181,897,489.32	240,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	167,303,843.33	218,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	182,106,281.94	237,000,000.00
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	72,000,000.00	94,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	72,000,000.00	94,000,000.00
012500000000	HEAD OF SERVICE	146,766,199.45	267,523,703.24
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	146,766,199.45	190,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	-	40,000,000.00
012500700100	TRANSFORMATION OFFICE	-	37,523,703.24
014000000000	AUDITOR GENERAL	264,088,478.52	337,769,863.71
014000100100	AUDITOR GENERAL - STATE	142,926,953.98	185,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<i>Total Personnel Expenditure</i>	<i>77,036,971,205.91</i>	<i>101,889,727,377.55</i>
014000200100	AUDITOR GENERAL (LOCAL GOVT)	93,658,236.82	122,516,247.22
014000300100	AUDIT SERVICE COMMISSION	27,503,287.72	30,253,616.49
014700000000	CIVIL SERVICE COMMISSION	69,776,513.46	122,709,467.50
014700100100	CIVIL SERVICE COMMISSION	69,776,513.46	122,709,467.50
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	107,562,213.38	202,510,347.57
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	107,562,213.38	202,510,347.57
020000000000	ECONOMIC SECTOR	6,853,509,482.04	8,591,064,449.05
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,029,648,228.00	1,267,464,306.00
021500100100	MINISTRY OF AGRICULTURE	666,000,000.00	750,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	333,648,228.00	487,464,306.00
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	30,000,000.00	30,000,000.00
022000000000	MINISTRY OF FINANCE	1,947,630,332.39	2,216,505,167.78
022000100100	MINISTRY OF FINANCE	75,868,014.48	98,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	181,762,317.91	250,283,027.88
022000704200	CENTRAL INTERNAL AUDIT	50,000,000.00	64,217,914.88
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,640,000,000.00	1,804,004,225.02
022200000000	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	246,994,313.49	300,000,000.00
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	246,994,313.49	300,000,000.00
022800000000	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	477,463,590.12	616,882,788.09
022800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	47,972,416.23	62,056,715.37
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	153,343,221.09	200,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	276,147,952.80	354,826,072.72
022900000000	EDO STATE TRANSPORT AUTHORITY	935,746,230.14	1,060,000,000.00
022900100100	EDO STATE TRANSPORT AUTHORITY	-	60,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	935,746,230.14	1,000,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<i>Total Personnel Expenditure</i>	<i>77,036,971,205.91</i>	<i>101,889,727,377.55</i>
023100000000	EDO STATE ELECTRICITY REGULATION COMMISSION	158,649,568.19	200,000,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	20,085,234.14	-
023100500100	EDO STATE ELECTRIFICATION AGENCY	138,564,334.05	200,000,000.00
023300000000	MINISTRY OF MINING AND ENERGY	65,915,609.09	370,285,231.90
023300100100	MINISTRY OF MINING AND ENERGY	65,915,609.09	139,850,325.00
023305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	-	230,434,906.90
023400000000	MINISTRY OF WORKS	407,775,749.73	404,000,000.00
023400100100	MINISTRY OF WORKS	407,775,749.73	404,000,000.00
023600000000	MINISTRY OF ARTS, CULTURE AND TOURISM	157,037,546.97	244,403,718.20
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	157,037,546.97	204,403,718.20
023605200100	EDO STATE TOURISM AGENCY	-	40,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000,000.00	350,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000,000.00	200,000,000.00
023800400100	STATE BUREAU OF STATISTICS	-	150,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	630,413,036.38	799,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	63,465,440.33	87,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	519,237,786.74	650,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	47,709,809.31	62,000,000.00
025300000000	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	339,636,881.28	462,523,237.08
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	136,691,899.90	180,739,189.44
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	138,818,231.87	191,784,047.64
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	64,126,749.51	90,000,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	256,598,396.26	300,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	256,598,396.26	300,000,000.00
030000000000	LAW & JUSTICE SECTOR	4,701,617,162.00	6,781,827,746.76

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Personnel Expenditure</u>	<u>77,036,971,205.91</u>	<u>101,889,727,377.55</u>
031800000000	JUDICIARY	4,200,000,000.00	6,132,287,152.36
031805100100	HIGH COURT OF JUSTICE	4,050,000,000.00	5,937,287,152.36
031801100100	STATE JUDICIAL SERVICE COMMISSION	150,000,000.00	195,000,000.00
032600000000	MINISTRY OF JUSTICE	501,617,162.00	649,540,594.40
032600100100	MINISTRY OF JUSTICE	482,000,000.00	626,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	19,617,162.00	23,540,594.40
050000000000	SOCIAL SECTOR	28,834,770,252.60	46,039,636,896.75
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	146,915,966.42	196,567,500.67
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	92,581,844.56	125,567,500.67
051300700100	EDO STATE FIRE DEPARTMENT	54,334,121.86	71,000,000.00
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	118,176,369.62	287,333,959.04
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	118,176,369.62	257,276,415.48
051405400100	EDO STATE MIGRATION AGENCY	-	30,057,543.56
051700000000	MINISTRY OF EDUCATION	11,073,351,750.31	22,502,867,231.32
051700100100	MINISTRY OF EDUCATION	244,666,292.88	320,977,622.12
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	-	50,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	413,427,449.37	3,275,000,000.00
051700800100	STATE LIBRARY BOARD	47,348,348.87	62,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	280,000,000.00	364,000,000.00
051701900300	EDO STATE COLLEGE OF EDUCATION	300,000,000.00	400,969,424.88
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	600,000,000.00	6,000,000,000.00
051702200100	EDO UNIVERSITY, UZAIRUE	700,000,000.00	900,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	8,029,675,761.45	10,553,461,078.64
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	458,233,897.74	576,459,105.68
052100000000	MINISTRY OF HEALTH	15,613,783,696.86	20,204,921,647.34

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
PERSONNEL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<i>Total Personnel Expenditure</i>	<i>77,036,971,205.91</i>	<i>101,889,727,377.55</i>
052100100100	MINISTRY OF HEALTH	658,194,198.65	780,579,590.20
052100100200	OSSIOMO LEPROSARIUM	27,432,000.00	30,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	6,980,775,405.15	9,075,008,026.69
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	6,538,398,633.48	8,341,864,844.64
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	872,643,237.05	1,150,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	321,340,222.53	468,368,046.20
052110600100	SCHOOL OF HEALTH TECHNOLOGY	215,000,000.00	359,101,139.61
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	413,332,611.80	711,946,558.38
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	314,104,684.42	400,000,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	47,380,578.01	66,648,698.74
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	51,847,349.37	59,551,281.11
053500101100	EDO STATE FORESTRY COMMISSION	-	185,746,578.53
053900000000	EDO STATE SPORTS COMMISSION	1,320,442,188.44	1,943,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	1,320,442,188.44	1,943,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	148,767,669.15	193,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	148,767,669.15	193,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS
OTHER NON-DEBT RECURRENT EXPENDITURE BY FUND SOURCE

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,622,195,298.38</u>	<u>79,992,073,383.50</u>
010000000000	ADMINISTRATIVE SECTOR	49,857,635,500.05	42,064,420,079.25
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	35,750,000,000.05	26,363,562,330.43
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	7,325,000,000.05	5,700,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	2,050,000,000.00	2,000,000,000.00
011100100400	STATE SECURITY OFFICE	10,500,000,000.00	8,000,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	2,400,000,000.00	500,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS	150,000,000.00	200,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	250,000,000.00	200,000,000.00
011100101100	EDO STATE STRATEGIC PLANNING TEAM	15,000,000.00	-
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	65,000,000.00	50,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	8,100,000,000.00	6,000,000,000.00
011111300200	SPECIAL INTERVENTION PROGRAMMES UNIT	4,895,000,000.00	3,713,562,330.43
016100000000	SECRETARY TO THE STATE GOVERNMENT	3,884,860,000.00	3,091,871,800.00
016100100100	SECRETARY TO THE STATE GOVERNMENT	1,200,000,000.00	1,250,000,000.00
016100100200	PUBLIC SAFETY RESPONSE TEAM	11,860,000.00	13,401,800.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	7,500,000.00	8,470,000.00
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	33,000,000.00	50,000,000.00
016100101300	LAGOS LIAISON OFFICE	30,000,000.00	30,000,000.00
016100101400	ABUJA LIASION OFFICE	250,000,000.00	150,000,000.00
016100101500	GOVERNOR'S LODGE, ABUJA	250,000,000.00	150,000,000.00
016100101700	EDO STATE PENSION BUREAU	100,000,000.00	40,000,000.00
016100101800	GENERAL SERVICES	1,600,000,000.00	1,000,000,000.00
016100101900	SPECIAL (Political Appointee) DEPARTMENT	402,500,000.00	400,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS
OTHER NON-DEBT RECURRENT EXPENDITURE BY FUND SOURCE

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,622,195,298.38</u>	<u>79,992,073,383.50</u>
01120000000	STATE HOUSE OF ASSEMBLY	8,474,500,000.00	11,168,985,948.82
011200300100	STATE HOUSE OF ASSEMBLY	3,364,500,000.00	4,607,000,000.00
011200300300	EDHA LEGAL UNIT	40,000,000.00	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	4,400,000,000.00	4,550,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	10,000,000.00	20,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	15,000,000.00	741,985,948.82
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	500,000,000.00	900,000,000.00
011202100200	OFFICE OF THE CLERK/DEPUTY CLERK	145,000,000.00	300,000,000.00
01230000000	MINISTRY OF COMMUNICATION AND ORIENTATION	404,525,500.00	260,000,000.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	187,500,000.00	100,000,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	200,000,000.00	100,000,000.00
012300200100	EDO COMMUNICATIONS OFFICE	17,025,500.00	20,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	-	40,000,000.00
01240000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	20,000,000.00	200,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	20,000,000.00	100,000,000.00
012400100200	EDO STATE SECURITY CORPS	-	100,000,000.00
01250000000	HEAD OF SERVICE	1,180,000,000.00	790,000,000.00
012500100100	HEAD OF SERVICE	225,000,000.00	200,000,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	450,000,000.00	200,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	25,000,000.00	30,000,000.00
012500500200	BIOMETRICS PAYROLL UNIT	-	10,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	425,000,000.00	320,000,000.00
012500700100	TRANSFORMATION OFFICE	55,000,000.00	30,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS
OTHER NON-DEBT RECURRENT EXPENDITURE BY FUND SOURCE

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,622,195,298.38</u>	<u>79,992,073,383.50</u>
014000000000	AUDITOR GENERAL	83,750,000.00	110,000,000.00
014000100100	AUDITOR GENERAL - STATE	45,000,000.00	60,000,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)	18,750,000.00	30,000,000.00
014000300100	AUDIT SERVICE COMMISSION	20,000,000.00	20,000,000.00
014700000000	CIVIL SERVICE COMMISSION	22,500,000.00	50,000,000.00
014700100100	CIVIL SERVICE COMMISSION	22,500,000.00	50,000,000.00
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	30,000,000.00	30,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	30,000,000.00	30,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	7,500,000.00	-
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	7,500,000.00	-
020000000000	ECONOMIC SECTOR	16,935,272,939.17	21,222,457,804.25
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	165,000,000.00	170,000,000.00
021500100100	MINISTRY OF AGRICULTURE	70,000,000.00	50,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	80,000,000.00	100,000,000.00
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	15,000,000.00	20,000,000.00
022000000000	MINISTRY OF FINANCE	7,797,292,711.15	8,166,392,711.15
022000100100	MINISTRY OF FINANCE	343,000,000.00	250,000,000.00
022000100200	SABER SECRETARIAT	50,000,000.00	50,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	4,242,792,711.15	3,992,792,711.15
022000704000	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	1,500,000.00	3,600,000.00
022000704200	CENTRAL INTERNAL AUDIT	20,000,000.00	30,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	2,800,000,000.00	3,640,000,000.00
022000704100	COMMITTEE AND COMMISSIONS SERVICES	340,000,000.00	200,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS
OTHER NON-DEBT RECURRENT EXPENDITURE BY FUND SOURCE

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,622,195,298.38</u>	<u>79,992,073,383.50</u>
022200000000	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	100,000,000.00	170,000,000.00
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	15,000,000.00	60,000,000.00
022200100200	BENIN RIVER PORT PROJECT	50,000,000.00	50,000,000.00
022200100300	BENIN ENTERPRISE PARK PROJECT	15,000,000.00	-
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	20,000,000.00	40,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	-	20,000,000.00
022800000000	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	722,500,000.00	713,700,000.00
022800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	30,000,000.00	35,000,000.00
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	172,500,000.00	158,700,000.00
022800700200	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	20,000,000.00	20,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	500,000,000.00	500,000,000.00
022900000000	EDO STATE TRANSPORT AUTHORITY	127,500,000.00	253,500,000.00
022900100100	EDO STATE TRANSPORT AUTHORITY	32,500,000.00	53,500,000.00
022900200100	EDO CITY TRANSPORT SERVICES	-	100,000,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	95,000,000.00	100,000,000.00
023100000000	EDO STATE ELECTRICITY REGULATION COMMISSION	5,691,584,078.91	7,100,000,000.00
023100100100	EDO STATE ELECTRICITY REGULATION COMMISSION	347,546,455.91	100,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	5,344,037,623.00	7,000,000,000.00
023300000000	MINISTRY OF MINING AND ENERGY	47,500,000.00	2,069,565,093.10
023300100100	MINISTRY OF MINING AND ENERGY	47,500,000.00	300,000,000.00
023305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	-	1,769,565,093.10
023400000000	MINISTRY OF WORKS	129,500,000.00	51,000,000.00
023400100100	MINISTRY OF WORKS	119,500,000.00	31,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS
OTHER NON-DEBT RECURRENT EXPENDITURE BY FUND SOURCE

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,622,195,298.38</u>	<u>79,992,073,383.50</u>
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	10,000,000.00	20,000,000.00
023600000000	MINISTRY OF ARTS, CULTURE AND TOURISM	170,000,000.00	160,000,000.00
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	140,000,000.00	120,000,000.00
023605200100	EDO STATE TOURISM AGENCY	30,000,000.00	40,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	198,080,962.76	304,500,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	175,580,962.76	200,000,000.00
023800101300	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	-	20,000,000.00
023800101400	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE – GOV) SECRETAR	-	30,000,000.00
023800400100	STATE BUREAU OF STATISTICS	22,500,000.00	54,500,000.00
025200000000	MINISTRY OF WATER RESOURCES	88,856,500.00	140,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	35,223,000.00	40,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	28,633,500.00	50,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	25,000,000.00	50,000,000.00
025300000000	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	1,497,500,000.00	1,723,800,000.00
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	75,000,000.00	113,500,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	1,400,000,000.00	1,500,000,000.00
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	-	40,000,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	22,500,000.00	70,300,000.00
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	199,958,686.35	200,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	199,958,686.35	200,000,000.00
030000000000	LAW & JUSTICE SECTOR	6,761,100,000.00	8,927,500,000.00
031800000000	JUDICIARY	5,470,000,000.00	8,252,500,000.00
031805100100	HIGH COURT OF JUSTICE	2,330,000,000.00	3,982,500,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS
OTHER NON-DEBT RECURRENT EXPENDITURE BY FUND SOURCE

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,622,195,298.38</u>	<u>79,992,073,383.50</u>
031805100200	OFFICE OF THE STATE CHIEF JUDGE	100,000,000.00	300,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	50,000,000.00	100,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	400,000,000.00	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	1,500,000,000.00	1,500,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	1,000,000,000.00	1,000,000,000.00
031805101000	EDO STATE MULTI-DOOR COURT HOUSE	40,000,000.00	60,000,000.00
031801100100	STATE JUDICIAL SERVICE COMMISSION	50,000,000.00	60,000,000.00
032600000000	MINISTRY OF JUSTICE	1,291,100,000.00	675,000,000.00
032600100100	MINISTRY OF JUSTICE	80,000,000.00	150,000,000.00
032600100200	LEGAL CONSULTANCY UNIT	1,200,000,000.00	500,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	7,500,000.00	10,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	3,600,000.00	15,000,000.00
050000000000	SOCIAL SECTOR	9,068,186,859.16	7,777,695,500.00
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	3,347,000,000.00	330,000,000.00
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	180,000,000.00	200,000,000.00
051300700100	EDO STATE FIRE DEPARTMENT	22,500,000.00	40,000,000.00
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	3,107,500,000.00	10,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	10,000,000.00	20,000,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD	27,000,000.00	40,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	-	20,000,000.00
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	312,750,000.00	351,427,600.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS
OTHER NON-DEBT RECURRENT EXPENDITURE BY FUND SOURCE

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,622,195,298.38</u>	<u>79,992,073,383.50</u>
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	187,500,000.00	100,000,000.00
051405400100	EDO STATE MIGRATION AGENCY	26,250,000.00	35,000,000.00
051405500100	N-CARES SECREATARIAT	46,500,000.00	60,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	30,000,000.00	30,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	7,500,000.00	11,427,600.00
051405800100	STATE CASH TRANSFER UNIT	15,000,000.00	15,000,000.00
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	100,000,000.00
051700000000	MINISTRY OF EDUCATION	926,750,009.00	1,154,500,000.00
051700100100	MINISTRY OF EDUCATION	710,000,000.00	710,000,000.00
051700100300	DIRECTORATE OF HIGHER EDUCATION	7,500,000.00	-
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	10,000,000.00	30,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	45,000,000.00	60,000,000.00
051700800100	STATE LIBRARY BOARD	40,000,000.00	50,000,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	20,000,000.00	100,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	50,000,000.00	50,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	18,750,009.00	114,500,000.00
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	18,000,000.00	20,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	7,500,000.00	20,000,000.00
052100000000	MINISTRY OF HEALTH	1,726,186,850.08	2,331,767,900.00
052100100100	MINISTRY OF HEALTH	300,000,000.08	331,000,000.00
052100100200	OSSIOMO LEPROSARIUM	7,500,000.00	40,000,000.00
052100100400	MEDICAL ASSISTANCE COMMITTEE	-	200,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	400,000,000.00	300,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
OTHER NON-DEBT RECURRENT EXPENDITURE BY FUND SOURCE			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Other Non-Debt Recurrent Expenditure</u>	<u>82,622,195,298.38</u>	<u>79,992,073,383.50</u>
052111300100	ESSENTIAL DRUG PROGRAMME	550,000,000.00	700,000,000.00
052110300100	TRADITIONAL MEDICINE BOARD	-	30,000,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	100,000,000.00	100,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	283,686,850.00	250,000,000.00
052110600100	SCHOOL OF HEALTH TECHNOLOGY	85,000,000.00	380,767,900.00
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	760,500,000.08	1,530,000,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	35,000,000.00	50,000,000.00
053500100200	PARKS AND GREENS MAINTENANCE UNIT	25,000,000.00	30,000,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	25,000,000.08	40,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	638,000,000.00	50,000,000.00
053505300200	UNSKILLED JOB/LABOUR UNIT	-	1,300,000,000.00
053500100900	EDO STATE SIGNAGE AGENCY	7,500,000.00	10,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	30,000,000.00	50,000,000.00
053900000000	EDO STATE SPORTS COMMISSION	1,945,000,000.00	2,020,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	445,000,000.00	350,000,000.00
053900200200	BENDEL INSURANCE	500,000,000.00	500,000,000.00
053900200300	EDO QUEENS & FA COMPETITIONS	400,000,000.00	600,000,000.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	600,000,000.00	570,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	50,000,000.00	60,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	50,000,000.00	60,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

DEBT SERVICE EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION

Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<i>Total Debt Service Expenditure</i>	<i>41,512,226,796.05</i>	<i>41,512,207,288.85</i>
020000000000	ECONOMIC SECTOR	41,512,226,796.05	41,512,207,288.85
022000000000	MINISTRY OF FINANCE	41,512,226,796.05	41,512,207,288.85
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	41,512,226,796.05	41,512,207,288.85

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Capital Expenditure</u>	<u>250,969,558,981.23</u>	<u>381,682,057,807.44</u>
010000000000	ADMINISTRATIVE SECTOR	36,258,226,648.63	33,411,285,200.00
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	9,770,226,648.63	5,432,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	20,000,000.00	20,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	100,000,000.00	372,000,000.00
011111300100	GOVERNMENT HOUSE AND PROTOCOL	9,650,226,648.63	5,040,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	9,500,000,000.00	12,008,000,000.00
016100100100	SECRETARY TO THE STATE GOVERNMENT	-	6,000,000.00
016100100700	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	1,700,000,000.00	4,000,000,000.00
016100101000	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	-	2,000,000.00
016100101800	GENERAL SERVICES	7,800,000,000.00	8,000,000,000.00
011200000000	STATE HOUSE OF ASSEMBLY	12,930,000,000.00	12,200,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	12,930,000,000.00	11,360,484,889.98
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	839,515,110.02
012300000000	MINISTRY OF COMMUNICATION AND ORIENTATION	4,000,000,000.00	3,486,285,200.00
012300100100	MINISTRY OF COMMUNICATION AND ORIENTATION	4,000,000,000.00	3,486,285,200.00
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	155,000,000.00
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	-	155,000,000.00
012500000000	HEAD OF SERVICE	53,000,000.00	50,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	53,000,000.00	50,000,000.00
014000000000	AUDITOR GENERAL	-	30,000,000.00
014000100100	AUDITOR GENERAL - STATE	-	30,000,000.00
014700000000	CIVIL SERVICE COMMISSION	-	30,000,000.00
014700100100	CIVIL SERVICE COMMISSION	-	30,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Capital Expenditure</u>	<u>250,969,558,981.23</u>	<u>381,682,057,807.44</u>
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	5,000,000.00	20,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	5,000,000.00	20,000,000.00
020000000000	ECONOMIC SECTOR	164,130,894,981.56	264,167,551,557.44
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	3,050,000,000.00	5,493,400,065.00
021500100100	MINISTRY OF AGRICULTURE	500,000,000.00	1,000,000,000.00
021500100400	LIVESTOCK	50,000,000.00	200,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	1,000,000,000.00	1,793,400,065.00
021510200200	FADAMA	1,500,000,000.00	2,000,000,000.00
021502100500	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	500,000,000.00
022000000000	MINISTRY OF FINANCE	6,918,657,103.48	2,905,400,000.00
022000100100	MINISTRY OF FINANCE	6,718,657,103.48	2,500,000,000.00
022000704200	CENTRAL INTERNAL AUDIT	-	30,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	200,000,000.00	375,400,000.00
022200000000	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	73,000,000.00	514,000,000.00
022200100100	MINISTRY OF BUSINESS, TRADE AND COOPERATIVES	73,000,000.00	414,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	-	100,000,000.00
022800000000	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	16,068,847,359.69	9,070,500,000.00
022800100100	MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY	60,000,000.00	70,500,000.00
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	14,708,847,359.69	8,000,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	1,300,000,000.00	1,000,000,000.00
022900000000	EDO STATE TRANSPORT AUTHORITY	3,853,701,598.55	120,500,000.00
022900100100	EDO STATE TRANSPORT AUTHORITY	3,753,701,598.55	20,500,000.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	100,000,000.00	100,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Capital Expenditure</u>	<u>250,969,558,981.23</u>	<u>381,682,057,807.44</u>
023100000000	EDO STATE ELECTRICITY REGULATION COMMISSION	3,119,746,339.29	7,000,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	3,119,746,339.29	7,000,000,000.00
023300000000	MINISTRY OF MINING AND ENERGY	9,590,000,000.00	8,900,000,000.00
023300100100	MINISTRY OF MINING AND ENERGY	90,000,000.00	900,000,000.00
023305300100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	9,500,000,000.00	8,000,000,000.00
023400000000	MINISTRY OF WORKS	109,874,295,435.62	166,083,884,956.00
023400100100	MINISTRY OF WORKS	106,347,494,505.06	161,950,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	3,526,800,930.56	4,133,884,956.00
023600000000	MINISTRY OF ARTS, CULTURE AND TOURISM	1,100,000,000.00	700,000,000.00
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	1,100,000,000.00	500,000,000.00
023605200100	EDO STATE TOURISM AGENCY	-	200,000,000.00
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	3,350,000,000.00	5,361,334,606.04
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	350,000,000.00	1,000,000,000.00
023800400100	STATE BUREAU OF STATISTICS	-	120,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND UNIT	3,000,000,000.00	4,241,334,606.04
025200000000	MINISTRY OF WATER RESOURCES	900,833,800.00	1,410,000,000.00
025200100100	MINISTRY OF WATER RESOURCES	10,821,550.00	110,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	390,500,000.00	700,000,000.00
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	499,512,250.00	600,000,000.00
025300000000	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	5,046,839,096.78	54,228,600,000.00
025300100100	MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT	4,900,000,000.00	2,500,000,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	-	50,323,600,000.00
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	146,839,096.78	1,405,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Capital Expenditure</u>	<u>250,969,558,981.23</u>	<u>381,682,057,807.44</u>
026000000000	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	1,184,974,248.15	2,379,931,930.40
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	1,184,974,248.15	2,379,931,930.40
030000000000	LAW & JUSTICE SECTOR	2,030,000,000.00	6,407,000,000.00
031800000000	JUDICIARY	2,030,000,000.00	6,207,000,000.00
031805100100	HIGH COURT OF JUSTICE	2,030,000,000.00	6,207,000,000.00
032600000000	MINISTRY OF JUSTICE	-	200,000,000.00
032600100100	MINISTRY OF JUSTICE	-	200,000,000.00
050000000000	SOCIAL SECTOR	48,550,437,351.04	77,696,221,050.00
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	50,000,000.00	300,000,000.00
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	50,000,000.00	300,000,000.00
051400000000	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	150,510,000.00	1,300,000,000.00
051400100100	MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES	10,000,000.00	150,000,000.00
051405500100	N-CARES SECREATARIAT	140,000,000.00	100,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	510,000.00	550,000,000.00
051405800100	STATE CASH TRANSFER UNIT	-	500,000,000.00
051700000000	MINISTRY OF EDUCATION	10,000,000,000.00	19,045,300,000.00
051700100100	MINISTRY OF EDUCATION	5,000,000,000.00	9,440,500,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	5,000,000,000.00	6,000,000,000.00
051700800100	STATE LIBRARY BOARD	-	150,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	-	1,000,000,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	-	2,454,800,000.00
052100000000	MINISTRY OF HEALTH	31,684,927,351.04	44,496,821,050.00
052100100100	MINISTRY OF HEALTH	31,684,927,351.04	42,875,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS			
CAPITAL EXPENDITURE BY ADMINISTRATIVE CLASSIFICATION			
Code	Administrative Unit	2024 Revised Budget	2025 Executive Budget Proposal
	<u>Total Capital Expenditure</u>	<u>250,969,558,981.23</u>	<u>381,682,057,807.44</u>
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	-	1,000,000,000.00
052110600100	SCHOOL OF HEALTH TECHNOLOGY	-	621,821,050.00
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	5,860,000,000.00	11,396,100,000.00
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	4,360,000,000.00	7,812,300,000.00
053500100400	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	1,500,000,000.00	3,055,000,000.00
053500101100	EDO STATE FORESTRY COMMISSION	-	528,800,000.00
053900000000	EDO STATE SPORTS COMMISSION	800,000,000.00	1,150,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	800,000,000.00	1,150,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	5,000,000.00	8,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS	5,000,000.00	8,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
2	Expenditures	<u>201,171,393,300.34</u>	<u>223,394,008,049.90</u>
21	Personnel Cost	<u>77,036,971,205.91</u>	<u>101,889,727,377.55</u>
2101	Salary	<u>57,384,243,031.18</u>	<u>76,843,253,572.34</u>
210101	Salaries And Wages	<u>57,384,243,031.18</u>	<u>76,843,253,572.34</u>
21010101	Salary	57,217,902,581.70	76,517,664,643.81
21010103	Consolidated Revenue Fund Charges Salary	166,340,449.48	325,588,928.53
2102	Allowances And Social Contribution	<u>5,893,536,291.89</u>	<u>7,897,482,750.15</u>
210202	Social Contributions	<u>5,893,536,291.89</u>	<u>7,897,482,750.15</u>
21020201	NHIS Contribution	687,941,954.21	894,324,540.47
21020202	Contributory Pension (Employer)	2,207,236,674.76	2,707,236,674.76
21020203	Group Life Insurance	350,000,000.00	500,000,000.00
21020206	Contribution to other Employee	2,648,357,662.92	3,795,921,534.92
2103	Social benefits	<u>13,759,191,882.84</u>	<u>17,148,991,055.05</u>
210301	Social benefits	<u>13,759,191,882.84</u>	<u>17,148,991,055.05</u>
21030101	Gratuity (CRFC)	1,903,585,629.68	3,313,051,379.05
21030102	Pension (CRFC)	11,855,606,253.16	13,835,939,676.00
22	Other Recurrent Costs	<u>124,134,422,094.43</u>	<u>121,504,280,672.35</u>
2202	Overhead Cost	<u>82,461,820,298.38</u>	<u>79,778,698,383.50</u>
220201	Travel & Transport - General	<u>12,887,633,781.63</u>	<u>13,581,224,680.52</u>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,411,497,373.84	3,171,900,109.79

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,318,136,407.79	4,195,824,570.72
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	300,000,000.00	503,500,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,858,000,000.00	5,710,000,000.00
220202	Utilities - General	6,217,013,595.93	6,863,072,479.87
22020201	Electricity Charges	5,835,682,623.00	6,441,150,498.42
22020202	Telephone Charges	105,293,700.00	127,750,878.40
22020203	Internet Access Charges	103,338,359.93	108,915,785.95
22020204	Satellite Broadcasting Access	132,480,913.00	91,446,000.00
22020205	Water Rates	6,000,000.00	6,000,000.00
22020206	Sewage Charges	8,718,000.00	8,813,384.62
22020209	Interactive Learning Network	4,000,000.00	4,000,000.00
22020210	Software Charges/ Licence Rene	21,500,000.00	74,995,932.48
220203	Materials & Supplies - General	3,489,029,458.12	4,915,042,044.67
22020301	Office Stationeries/Computer Consumables	1,669,214,672.52	2,186,537,313.01
22020302	Books	24,759,003.34	56,497,009.92
22020303	Newspapers	25,491,148.50	56,631,148.50
22020304	Magazines & Periodicals	12,266,173.24	18,666,173.24
22020305	Printing Of Non Security Document	331,038,460.52	595,010,400.00
22020306	Printing Of Security Documents	205,100,000.00	422,600,000.00
22020307	Drugs/Laboratory/Medical Supplies	85,500,000.00	322,500,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
22020308	Field & Camping Materials Supplies	1,000,000.00	500,000.00
22020309	Uniforms & Other Clothing	287,960,000.00	409,200,000.00
22020310	Teaching Aids / Instruction Materials	527,700,000.00	522,700,000.00
22020311	Food Stuff / Catering Material	317,000,000.00	317,200,000.00
22020313	Production Of Reports To Publications	2,000,000.00	7,000,000.00
220204	Maintenance Services - General	4,549,262,534.50	6,675,759,041.18
22020401	Maintenance Of Motor Vehicle/Transport	1,861,509,205.24	2,185,163,036.20
22020402	Maintenance Of Office Furniture	134,169,588.78	111,569,112.72
22020403	Maintenance Of Office Building	1,008,000,000.00	1,629,691,465.53
22020404	Maintenance Of Office / It Equipments	245,649,615.13	432,630,987.33
22020405	Maintenance Of Plants/Generator	149,394,871.71	196,799,602.95
22020406	Other Maintenance Services	969,889,253.64	1,868,724,836.45
22020410	Maintenance Of Street Lighting	169,000,000.00	210,000,000.00
22020411	Maintenance Of Communication Equipments	8,650,000.00	33,180,000.00
22020412	Maintenance Of Markets/Public	3,000,000.00	8,000,000.00
220205	Training - General	2,679,056,538.16	2,620,323,580.34
22020501	Local Training	2,648,056,538.16	2,592,920,424.19
22020502	International Training	31,000,000.00	27,403,156.15
220206	Other Services - General	16,615,830,138.56	15,565,686,515.78
22020601	Security Services	2,128,824,369.48	2,203,418,215.78

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
22020602	Office Rent	180,700,000.00	173,500,000.00
22020604	Security Vote (Including Operations)	12,867,000,000.00	10,886,000,000.00
22020605	Cleaning & Fumigation Services	1,439,305,769.08	2,302,768,300.00
22020606	Land Use Charges	-	-
220207	Consulting & Professional Services - General	2,809,356,719.06	2,512,669,230.77
22020701	Financial Consulting	347,856,719.06	677,500,000.00
22020702	Information Technology Consulting	913,000,000.00	762,000,000.00
22020703	Legal Services	1,240,550,000.00	510,850,000.00
22020704	Engineering Services	175,300,000.00	406,300,000.00
22020706	Surveying Services	2,100,000.00	9,000,000.00
22020707	Agricultural Consulting	-	384,615.38
22020708	Medical Consulting	124,500,000.00	124,500,000.00
22020709	Auditing Of Accounts	6,050,000.00	22,134,615.38
220208	Fuel & Lubricants - General	3,004,301,943.32	3,313,725,589.75
22020801	Motor Vehicle Fuel Cost	2,507,677,066.48	2,614,476,894.09
22020802	Other Transport Equipment Fuel	38,525,390.00	35,525,390.00
22020803	Plant / Generator Fuel Cost	458,099,486.84	663,723,305.66
220209	Financial Charges - General	1,298,005,007.78	1,379,167,347.49
22020901	Bank Charges (Other Than Interest)	1,269,976,829.14	1,346,526,018.85
22020902	Insurance Premium	25,877,986.64	30,491,136.64

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
22020904	Other CRF Bank Charges	2,150,192.00	2,150,192.00
220210	Miscellaneous Expenses General	28,912,330,581.32	22,352,027,873.14
22021001	Refreshment & Meals	2,720,473,991.91	3,479,798,696.05
22021002	Honorarium & Sitting Allowance	1,984,088,878.55	2,676,837,413.13
22021003	Publicity & Advertisements	6,498,272,573.72	1,076,957,662.27
22021004	Medical Expenses-Local	129,010,000.05	417,790,052.60
22021006	Postages & Courier Services	24,548,066.68	41,853,903.75
22021007	Welfare Packages	5,349,790,186.35	5,726,955,503.48
22021008	Subscription To Professional Bodies	39,700,000.00	44,080,105.20
22021009	Sporting Activities	575,900,000.00	678,000,000.00
22021010	Direct Teaching & Laboratory Cost	1,500,000.00	1,500,000.00
22021011	Recruitment and Appointment (Statewide)	1,000,000.00	3,500,000.00
22021013	Promotion (State Wide)	-	15,500,000.00
22021014	Annual Budget Expenses & Administration	41,644,134.06	37,904,134.06
22021015	Convocation Expenses	4,686,850.00	4,686,850.00
22021016	Matriculation Expenses	2,000,000.00	2,000,000.00
22021017	Accreditation Expenses	8,000,000.00	128,000,000.00
22021020	Election-Logistics Support	-	30,000,000.00
22021021	Special Days/ Celebrations	129,500,000.00	123,000,000.00
22021024	Donation And Gift	2,757,591,000.00	1,700,591,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
22021025	General Expenses	218,124,900.00	547,010,222.16
22021041	Contingency	8,083,000,000.00	5,410,562,330.43
22021043	Committee And Commission Expenses	343,500,000.00	205,500,000.00
2204	Grants And Contributions General	<i>160,375,000.00</i>	<i>213,375,000.00</i>
220401	Local Grants And Contributions	<i>160,375,000.00</i>	<i>213,375,000.00</i>
22040103	Grant To Local Governments -Current	10,000,000.00	13,000,000.00
22040105	Grants To Government Owned - Cuurent	-	-
22040107	Grant To Private Companies - Current	375,000.00	375,000.00
22040109	Grants To Communities/NGOs	150,000,000.00	200,000,000.00
2206	PUBLIC DEBT CHARGES	<i>41,512,226,796.05</i>	<i>41,512,207,288.85</i>
220601	FOREIGN INTEREST / DISCOUNT	<i>10,335,943,871.05</i>	<i>10,335,924,363.85</i>
22060101	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	10,335,943,871.05	10,335,924,363.85
220602	DOMESTIC INTEREST / DISCOUNT	<i>6,534,817,338.72</i>	<i>6,534,817,338.72</i>
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	6,534,817,338.72	6,534,817,338.72
220604	DOMESTIC PRINCIPAI	<i>24,641,465,586.28</i>	<i>24,641,465,586.28</i>
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	24,641,465,586.28	24,641,465,586.28
3	ASSETS	<i><u>250,969,558,981.23</u></i>	<i><u>381,682,057,807.44</u></i>
32	FIXED ASSETS	<i><u>250,969,558,981.23</u></i>	<i><u>381,682,057,807.44</u></i>
3201	Property, Plant & Equipment	<i>232,683,389,780.97</i>	<i>361,835,223,701.40</i>
320101	Land & Building - General	<i>37,278,204,351.04</i>	<i>95,344,202,065.00</i>

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
32010101	Land & Buildings - Administrative	35,447,704,351.04	94,262,702,065.00
32010102	Land & Buildings - Residential	1,530,000,000.00	951,000,000.00
32010104	Other Storage Facilities	55,000,000.00	130,500,000.00
32010106	Forest Reserve	245,500,000.00	-
320102	Infrastructure - General	154,285,626,471.69	211,125,237,386.40
32010202	Roads & Bridges	119,234,295,435.62	173,426,205,456.00
32010204	Harbours/ Sea Ports/ Jetties	23,000,000.00	100,000,000.00
32010205	Zoos, Parks & Reserves	1,027,000,000.00	355,000,000.00
32010206	Security Installations/ Equipment	62,000,000.00	322,000,000.00
32010207	Electricity Transmission Network	3,119,746,339.29	7,025,000,000.00
32010208	Water Distribution Network	157,345,000.00	234,550,000.00
32010209	Sewage/ Drainage Network	1,973,500,000.00	3,725,000,000.00
32010211	Specialised Research Equipment	2,060,000,000.00	1,734,982,982.60
32010212	Monuments	1,042,050,000.00	387,500,000.00
32010213	Heritage Assets	20,000,000.00	50,000,000.00
32010214	Boreholes & Other Water Facili	694,512,250.00	1,295,250,000.00
32010215	Waste Disposal Equipments	-	50,000,000.00
32010216	Special Intervention Fund	23,262,203,198.63	20,959,282,982.60
32010217	Cities And Towns	1,604,974,248.15	1,460,465,965.20
32010218	Billboards	5,000,000.00	-

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
320103	Plant & Machinery - General	6,784,500,000.00	9,302,471,250.00
32010301	Earth Moving Equipment - Bull	305,000,000.00	260,000,000.00
32010302	Industrial Equipment	102,000,000.00	288,200,000.00
32010304	Power Plants	-	560,000,000.00
32010305	Power Generating Sets	3,975,000,000.00	2,842,771,250.00
32010307	Plants and Equipment	2,402,500,000.00	5,351,500,000.00
320104	FIXED ASSETS - GENERAL	15,698,201,598.55	16,657,200,000.00
32010405	Motor Vehicles	15,548,201,598.55	16,387,200,000.00
32010409	Transport Equipment- General	150,000,000.00	270,000,000.00
320105	Office Equipment - General	3,127,467,327.25	6,443,605,000.00
32010501	Computers	2,493,861,875.00	2,845,855,000.00
32010502	Printers	46,105,452.25	1,213,400,000.00
32010503	Scanners	-	306,500,000.00
32010505	Photocopiers	15,000,000.00	41,000,000.00
32010507	Shredding Machines	-	5,850,000.00
32010510	Computer Software	-	142,200,000.00
32010513	Office Equipment	306,000,000.00	1,211,800,000.00
32010514	IT Equipment	266,500,000.00	677,000,000.00
320106	Furniture & Fittings - General	220,000,000.00	14,101,108,000.00
32010601	Chairs	90,000,000.00	1,746,800,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
32010602	Tables	-	4,008,108,000.00
32010603	Safes/ File Cabinets/ Cupboard	-	4,470,000,000.00
32010604	Television Sets	-	1,500,000,000.00
32010609	Ceiling Fans	-	10,000,000.00
32010610	Refridgerators	-	1,502,000,000.00
32010611	Internet Facility	100,000,000.00	105,000,000.00
32010612	Furniture and Fittings	30,000,000.00	759,200,000.00
320107	Service Concession Assets (Ppp)	510,000.00	250,000,000.00
32010701	Service Concession Assets (Ppp)	510,000.00	250,000,000.00
320109	Specialised Assets-General	15,288,880,032.44	8,581,400,000.00
32010901	Military Equipments	-	60,000,000.00
32010902	Police/Para-Military Equipment	70,000,000.00	193,000,000.00
32010903	Biological Assets	1,000,000.00	705,500,000.00
32010904	Laboratory/Medical Equipments	650,000,000.00	795,000,000.00
32010905	Infrastructure - General	14,532,880,032.44	6,612,900,000.00
32010906	Fire Fighting Equipment	35,000,000.00	215,000,000.00
320110	Assets-Under-Construction	-	30,000,000.00
32011001	Assets-Under-Construction	-	30,000,000.00
3202	Investment Property	5,470,892,243.70	1,980,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	5,470,892,243.70	1,980,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2024 Revised Budget	2025 Executive Budget Proposal
32020104	Other Storage Facilities (Investment)	5,470,892,243.70	1,980,000,000.00
3203	Intangible Assets	12,815,276,956.56	17,866,834,106.04
320301	Intangible Assets General	12,815,276,956.56	17,866,834,106.04
32030109	Research and Development	12,815,276,956.56	17,866,834,106.04

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
	011100100200 - DEPUTY GOVERNOR'S OFFICE					
Total Capital Expenditure					20,000,000.00	20,000,000.00
10 MODERN EXECUTIVE CHAIRS	13100125004000 - Reform of Government and Governance - General	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	15,000,000.00	2,000,000.00
LEGOLD OFFICE TABLE SET	13100125004100 - Reform of Government and Governance - General	32010602 - Tables	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	2,600,000.00
2 HP COLOUR LASSER JET A3/A4 PRINTERS	13100125004200 - Reform of Government and Governance - General	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	5,000,000.00	7,400,000.00
5 HP PAVILON 15 COMPUTERS	13100125004300 - Reform of Government and Governance - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	8,000,000.00
	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)					
Total Capital Expenditure					100,000,000.00	372,000,000.00
Maintenance of existing E-Governance Procurement System & Deploynnet of e-Procurement Solution to 10 additional MDAs	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	100,000,000.00	137,000,000.00
Development and Deployment of project Monitoring portal	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	45,000,000.00
Development of price Intelligence Electronic portal	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	40,000,000.00
Development and Deployment of Open Contracting portal	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	35,000,000.00
Procurement of 2 Nos Operational vehicles to facilitate Agency's activities across the State	#N/A	32010405 - Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	70,000,000.00
Design, Development and Printing of Procurement Manuals and Implementation aids for practitioners	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	35,000,000.00
Purchase of Office Equipment	#N/A	32010513 - Office Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51231200 - Oredo	-	10,000,000.00
	011111300100 - GOVERNMENT HOUSE AND PROTOCOL					
Total Capital Expenditure					9,650,226,648.63	5,040,000,000.00
PROCUREMENT OF ESSENTIAL DRUGS	040601MISSING CODE01 - Sustainable drug supply	32010211 - Specialised Research Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	10,000,000.00	10,000,000.00
SPECIAL INTERVENTION FUND	131001MISSING CODE00 - Reform of Government and Governance - General	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	9,280,226,648.63	4,750,000,000.00
MEDICAL EQUIPMENT FOR COVID 19	191001MISSING CODE00 - COVID-19 - General	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	50,000,000.00	50,000,000.00
PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	131001MISSING CODE00 - Reform of Government and Governance - General	32010513 - Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	30,000,000.00	30,000,000.00
EDO STATE MICRO, SMALL & MEDIUM ENTERPRISES DEV. FUND	031001MISSING CODE00 - Poverty Alleviation - General	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	100,000,000.00	100,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
SOCIAL INVESTMENT PROGRAMME (SIP)	031001MISSING CODE00 - Poverty Alleviation - General	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	80,000,000.00	-
EDO STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	021001MISSING CODE00 - Societal Re-orientation - General	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	100,000,000.00	100,000,000.00
	016100100100 - SECRETARY TO THE STATE GOVERNMENT					
Total Capital Expenditure					-	6,000,000.00
Purchase of 2000 Nos. of Uniforms and Vest for the Public Safety Response Team	02100125000100 - Societal Re-orientation - General	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	3,000,000.00
Purchase of 20 Nos. Executive Chairs for the Office	02100125000200 - Societal Re-orientation - General	32010601 - Chairs	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	1,000,000.00
Purchase of 2 Nos. Dell Desk Top Computer	02100125000300 - Societal Re-orientation - General	32010501 - Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	1,000,000.00
Purchase of 10 Executive Tables for the PSRT	02100125000400 - Societal Re-orientation - General	32010602 - Tables	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	1,000,000.00
	016100100700 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)					
Total Capital Expenditure					1,700,000,000.00	4,000,000,000.00
Other Infrastructural Facilities	03100124000300 - Poverty Alleviation - General	32010216 - Special Intervention Fund	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	200,000,000.00	2,000,000,000.00
Edo CARES Project	03100124000400 - Poverty Alleviation - General	32010216 - Special Intervention Fund	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	1,500,000,000.00	2,000,000,000.00
	016100101000 - DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES					
Total Capital Expenditure					-	2,000,000.00
Purchase of 3 numbers of Sharp M40nw Photocopy machine	13100125004400 - Reform of Government and Governance - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	2,000,000.00
	016100101800 - GENERAL SERVICES					
Total Capital Expenditure					7,800,000,000.00	8,000,000,000.00
Purchase of Vehicle for Ministries/Departments/Agencies	13100124000800 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	7,800,000,000.00	8,000,000,000.00
	0112003000100 - STATE HOUSE OF ASSEMBLY					
Total Capital Expenditure					12,930,000,000.00	11,360,484,889.98
Renovation of the Main Office Complex, Completion of the Office Complex and Re Asphalt of the Office Complex	13100125004500 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	450,000,000.00	450,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Renovation of Speaker's Guest House at Oghosa Crescent, Renovation of the Sport Complex	13100125004600 - Reform of Government and Governance - General	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	1,520,000,000.00	585,000,000.00
Purchase of Security Equipment	13100125004700 - Reform of Government and Governance - General	32010206 - Security Installations/ Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	50,000,000.00	150,000,000.00
Heritage Asset	13100125004800 - Reform of Government and Governance - General	32010213 - Heritage Assets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	50,000,000.00
Special Intervention Fund	13100125004900 - Reform of Government and Governance - General	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	7,200,000,000.00	7,200,000,000.00
Purchase of 750kva Giant Generator	13100125005000 - Reform of Government and Governance - General	32010305 - Power Generating Sets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	60,000,000.00	60,000,000.00
Purchase of Utility Vehicles for 5 DCH, 2 Directors and some sensitive unit head	13100125005100 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	3,000,000,000.00	2,160,484,889.98
Purchase of Unit Coaster Bus for Staff and 2 Unit Toyota Bus	13100125005200 - Reform of Government and Governance - General	32010409 - Transport Equipment- General	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	150,000,000.00	200,000,000.00
Computers - Equipping all Director's Offices with Computers and Software Devices	13100125005300 - Reform of Government and Governance - General	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	250,000,000.00	260,000,000.00
Purchase of Photocopy Equipments, Printers, Scanning Machines and Others in the Office	13100125005400 - Reform of Government and Governance - General	32010513 - Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	35,000,000.00	40,000,000.00
Internet Facility	13100125005500 - Reform of Government and Governance - General	32010611 - Internet Facility	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	100,000,000.00	105,000,000.00
Furnishing of Key Offices in the Complex	13100125005600 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	25,000,000.00
Police/Para-military Equipment	13100125005700 - Reform of Government and Governance - General	32010902 - Police/Para-Military Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	5,000,000.00	5,000,000.00
Purchase of Radioactive Equipment and Additional Laboratory Items (Non-consumable)	13100125005800 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	50,000,000.00	50,000,000.00
Fire Fighting Equipment	13100125005900 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	20,000,000.00
	012300100100 - MINISTRY OF COMMUNICATION AND ORIENTATION					
Total Capital Expenditure					4,000,000,000.00	3,486,285,200.00
Brand New Government printing press	02100124004300 - Societal Re-orientation - General	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	40,000,000.00	300,000,000.00
Relay station (Ithieve and Ivue)	02100124004400 - Societal Re-orientation - General	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	10,000,000.00	300,000,000.00
Renovation of Office Block Building shift duty accomodation for EBS	02100124004500 - Societal Re-orientation - General	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	35,000,000.00	300,000,000.00
Purchasing and Upgrading & Servicing of 2 T.V. Transmitter for Edo Broadcasting Service	02100124004600 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	50,000,000.00	300,000,000.00
Installation of Technical Equipment (Purchase of OB vans with equipment and complete studio (Migration to Digital)/Upgrading of EBS Services	02100124004700 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	1,065,000,000.00	300,000,000.00
Replacement of Mast at Aduwawa/FM Feeder Cable	02100124004800 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	1,350,000,000.00	300,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Development of Bendel newspaper company Limited (procurement of pre-press machine, Kord machines, newsprint litho machine Vsat colour lab cutting /sewing machines etc)	02100124004900 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	1,300,000,000.00	300,000,000.00
Construction of photographic laboratory and purchase of colour laboratory Equipment	02100124005000 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	50,000,000.00	300,000,000.00
Purchase of editing suite for Information and Publication Dept	02100124005100 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	50,000,000.00	300,000,000.00
Purchase of HD Digital Cameras with accessories.	02100124005200 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	50,000,000.00	786,285,200.00
	012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY					
Total Capital Expenditure					-	155,000,000.00
Edo State Command and Control	02100124004000 - Societal Re-orientation - General	32010216 - Special Intervention Fund	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	50,000,000.00
Crime Mapping Map	02100123001500 - Societal Re-orientation - General	32010215 - Waste Disposal Equipments	70761 - HEALTH N.E.C.	51231200 - Oredo	-	50,000,000.00
Purchase of 3 Nos. Executive Chairs for the Ministry	02100123001600 - Societal Re-orientation - General	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	5,000,000.00
Press Editing Equipment	02100123001700 - Societal Re-orientation - General	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	50,000,000.00
	012500600100 - JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)					
Total Capital Expenditure					53,000,000.00	50,000,000.00
Capacity Building Programmes	13100124003500 - Reform of Government and Governance - General	32030109 - Research and Development	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	51231200 - Oredo	53,000,000.00	50,000,000.00
	014000100100 - AUDITOR GENERAL - STATE					
Total Capital Expenditure					-	30,000,000.00
Renovation of seven (7) Out-Stations	#N/A	32011001 - Assets-Under-Construction	70611 - HOUSING DEVELOPMENT	51241900 - State Wide	-	30,000,000.00
	014700100100 - CIVIL SERVICE COMMISSION					
Total Capital Expenditure					-	30,000,000.00
E-Library and provision of internet facilities	13100125003100 - Reform of Government and Governance - General	32010514 - IT Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	5,000,000.00
7 HP Laser Jet P2055dn Printers (one coloured and 6 black/white)	13100125003200 - Reform of Government and Governance - General	32010502 - Printers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	5,000,000.00
7 Sharp Photocopiers Machines AR-5320E	13100125003300 - Reform of Government and Governance - General	32010505 - Photocopiers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	5,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
1 A3 HP Larser Jet Pro 7720 Scanner and 3 DS 510 Scanner	13100125003400 - Reform of Government and Governance - General	32010503 - Scanners	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	5,000,000.00
2 Projectors Pro Vi7003LCD Laser Projector No Len	13100125003500 - Reform of Government and Governance - General	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	6,000,000.00
6 Hard Drive Serie ATA 2.5 HDD External case	13100125003600 - Reform of Government and Governance - General	32010514 - IT Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	2,000,000.00
8 Blue gate UPS BG 1230 Elite Pro	13100125003700 - Reform of Government and Governance - General	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	2,000,000.00
	014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION					
Total Capital Expenditure					5,000,000.00	20,000,000.00
PROCUREMENT OF ELECTION MATERIALS	#N/A	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	15,000,000.00
Purchase of 1Nos. Desktop Computer	#N/A	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	5,000,000.00	1,000,000.00
Purchase of ICT Software	#N/A	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	2,000,000.00
DEBT SERVICING AND LEGAL MATTER	#N/A	32010701 - Service Concession Assets (Ppp)	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-
Purchase of 3No.Executive Tables and 10 standard Tables	#N/A	32010612 - Furniture and Fittings	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	2,000,000.00
	021500100100 - MINISTRY OF AGRICULTURE					
Total Capital Expenditure					500,000,000.00	1,000,000,000.00
Establishment of demonstration plots in 50 Schools	01070124000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	1,500,000.00	3,000,000.00
Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.	01030324000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	1,000,000.00	2,000,000.00
Procure of inputs and post training packages for rice, maize, groundnut, soyabean and cassava farmers	01030324000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32030109 - Research and Development	70421 - AGRICULTURE	51231200 - Oredo	50,000,000.00	100,000,000.00
Provision of farm assets and inputs to farmers displaced by flood and other natural disasters	01030324000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32030109 - Research and Development	70421 - AGRICULTURE	51231200 - Oredo	100,000,000.00	200,000,000.00
Improved Tree Crop Multiplication	01060124000100 - Forest regeneration and conservation	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	10,000,000.00	20,000,000.00
Establishment of 3 new commodity based farm settlements (Land Development)	01070124000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	35,000,000.00	70,000,000.00
Agricultural Produce Control and Surveillance Post	01040424000100 - Agricultural produce and quality control	32010214 - Boreholes & Other Water Facili	70421 - AGRICULTURE	51241900 - State Wide	50,000,000.00	100,000,000.00
Appropriate use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming across the state	01070124000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32010208 - Water Distribution Network	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	10,000,000.00
Development of Monitoring and Evaluation Infrastructure	01010224000100 - Agriculture sector coordination mechanisms	32010301 - Earth Moving Equipment - Bull	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	10,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Purchase of farm machinery and maintenance	01070124000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures)	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	2,500,000.00	5,000,000.00
Conduct Benchmark survey of Agriculture sector of Edo State	01070324000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	10,000,000.00
Monitoring and evaluation of Agric Projects in the State	01010224000200 - Agriculture sector coordination mechanisms	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	2,500,000.00	5,000,000.00
Establishment of On-farm Adaptive Research/Green house	01070424000100 - Adaptive research, unified and all-inclusive extension services delivery	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	3,000,000.00	6,000,000.00
Printing of Agricultural bulletins /production protocols etc	01010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	10,000,000.00
Training of farm tractors and allied machinery operators	01070624000100 - Capacity building for stakeholders and professional human resources development	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	2,500,000.00	5,000,000.00
Facilitation of APOI, FPIC, RSPO and other sustainable agricultural production enhancement activities	01030124000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	10,000,000.00
Agric Production survey (Wet & Dry season)	01070324000200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	5,000,000.00	10,000,000.00
Monthly Technology Review Meetings	01010124000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	2,500,000.00	5,000,000.00
Small Plot Adoption Techniques/Mgt Training plots	01070624000200 - Capacity building for stakeholders and professional human resources development	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	2,000,000.00	4,000,000.00
Farmers Field School/Business School (Ugbogui)	01070624000300 - Capacity building for stakeholders and professional human resources development	32030109 - Research and Development	70421 - AGRICULTURE	51231500 - Ovia South Wes	2,500,000.00	5,000,000.00
Improved Seed Multiplication (Udo)	01030324000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32030109 - Research and Development	70421 - AGRICULTURE	51231500 - Ovia South Wes	5,000,000.00	10,000,000.00
Livelihood Improvement Family Enterprises – Niger Delta (LIFE-ND) Project - Special Development Fund	01100124000100 - Agriculture Programme Not Elsewhere Classified	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	200,000,000.00	400,000,000.00
	021500100400 - LIVESTOCK					
Total Capital Expenditure					50,000,000.00	200,000,000.00
Livestock Productivity and Resilience Support Project (L-PRES) - Special Development Fund (Livestock)	01020124000100 - Ruminant (cattle, sheep & goats) production and marketing	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	50,000,000.00	200,000,000.00
	021510200200 - FADAMA					
Total Capital Expenditure					1,500,000,000.00	2,000,000,000.00
Edo CARES Project	03100124000100 - Poverty Alleviation - General	32010216 - Special Intervention Fund	70421 - AGRICULTURE	51241900 - State Wide	1,500,000,000.00	2,000,000,000.00
	021502100500 - RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)					
Total Capital Expenditure					-	500,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Rural Access Agricultural Mobility Projects in various Locations	17100124001400 - Road - General	32010216 - Special Intervention Fund	70421 - AGRICULTURE	51241900 - State Wide	-	500,000,000.00
	021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES					
Total Capital Expenditure					1,000,000,000.00	1,793,400,065.00
Printing books, e-library materials and facilities, labouratory equipment and wares	05050324000100 - Libraries and laboratories	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	100,000,000.00	300,000,000.00
Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi	05050124000100 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51231500 - Ovia South Wes	475,000,000.00	793,400,065.00
Renovation/Remodeling of three campuses of College of Agriculture	05050124000200 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	425,000,000.00	700,000,000.00
	022000100100 - MINISTRY OF FINANCE					
Total Capital Expenditure					6,718,657,103.48	2,500,000,000.00
Investment in public corporation.	12100125000100 - Growing the Private Sector - General	32020104 - Other Storage Facilities (Investment)	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	5,420,892,243.70	1,980,000,000.00
Purchase of 5 Nos. Sharp Photocopiers	13100125003800 - Reform of Government and Governance - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	5,000,000.00	20,000,000.00
Research & Development (Project Development Fund)	13100125003900 - Reform of Government and Governance - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	1,292,764,859.78	500,000,000.00
	022000704200 - CENTRAL INTERNAL AUDIT					
Total Capital Expenditure					-	30,000,000.00
Office Equipment/CAAT Infrastructure	13100125007100 - Reform of Government and Governance - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	30,000,000.00
	022000800100 - EDO STATE INTERNAL REVEUNE SERVICE					
Total Capital Expenditure					200,000,000.00	375,400,000.00
Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.	13100124000300 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,000,000.00
Construction of Revenue House	13100123000100 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	-	50,000,000.00
Staff training school	13100123000200 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	-	50,000,000.00
Integrated Tax Administration System	13100124000400 - Reform of Government and Governance - General	32010211 - Specialised Research Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	100,000,000.00	-
Purchase of Motor Vehicles	13100124000500 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	100,000,000.00	25,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Library	13100123000300 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,400,000.00
Production of Number Plates and Driver's Licence	13100124000600 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,000,000.00
Revenue Earning Books	13100123000400 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,000,000.00
Purchase of Office Furniture and Equipment	13100123000500 - Reform of Government and Governance - General	32010601 - Chairs	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	50,000,000.00
	022200100100 - MINISTRY OF BUSINESS, TRADE AND COOPERATIVES					
Total Capital Expenditure					73,000,000.00	414,000,000.00
Micro Credit Scheme: BOI, Trust Fund etc Small Scale/ SME/MSME Initiative	121001MISSING CODE00 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	4,000,000.00	50,000,000.00
Subsidy for Innovation, Research and Development	13100125007200 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	100,000,000.00
Printing of Certificate of Business Premises, Cooperative Societies and Trade Associations	131001MISSING CODE00 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	2,000,000.00	2,000,000.00
Uniform (Apron) and Raincoat for Revenue Collectors	131001MISSING CODE00 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	2,000,000.00	2,000,000.00
Mobile Entrepreneurial Development with Start-up kits	121001MISSING CODE00 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	2,000,000.00	8,000,000.00
Industrialization Day and Investment forum	121001MISSING CODE00 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	2,000,000.00	5,000,000.00
Cooperative week celebration	121001MISSING CODE00 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	2,000,000.00	3,000,000.00
Participation in three international Trade fairs (Lagos, Enugu and Abuja)	121001MISSING CODE00 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	2,000,000.00	10,000,000.00
Creation of Business Premises awareness and Trade Promotion	121001MISSING CODE00 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	2,000,000.00	3,000,000.00
Development of Benin River Port Gelegele	121001MISSING CODE00 - Growing the Private Sector - General	32010204 - Harbours/ Sea Ports/ Jetties	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231400 - Ovia North East	23,000,000.00	100,000,000.00
Development of Free Trade Zone Industrial Park (Iyanomo)	121001MISSING CODE00 - Growing the Private Sector - General	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231100 - Ikpoba Okha	5,000,000.00	5,000,000.00
Benin Industrial Park (Land and other Project Development Cost)	121001MISSING CODE00 - Growing the Private Sector - General	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231100 - Ikpoba Okha	22,000,000.00	100,000,000.00
Digital Library and E-commerce Facilities	111001MISSING CODE00 - Information Communication and Technology - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	2,000,000.00	3,000,000.00
Edo State Industrial Directory/ Industrial Policy/ MSMEs Policy/ Cluster Policy	121001MISSING CODE00 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	2,000,000.00	10,000,000.00
Edo State Raw Material Display Centre	12100125000200 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	3,000,000.00
Sponsorship of Cooperative Officers and Hon. Commissioner to Foreign Countries for Observation of International Cooperative Seminar and review.	121001MISSING CODE00 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51242000 - Outside State	1,000,000.00	10,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
	022201800100 - EDO STATE INVESTMENT PROMOTION OFFICE					
Total Capital Expenditure					-	100,000,000.00
Establishment of Abuja and Lagos offices	12100123001100 - Growing the Private Sector - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	50,000,000.00
Purchase of Electronic Billboards	12100123001200 - Growing the Private Sector - General	32010513 - Office Equipment	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	3,000,000.00
Project Development Fund	12100124003100 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	47,000,000.00
	022800100100 - MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY					
Total Capital Expenditure					60,000,000.00	70,500,000.00
RESEARCH AND DEVELOPMENT	111001MISSING CODE00 - Information Communication and Technology - General	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	35,000,000.00	-
PROVISION OF SCIENCE & LAB.EQUIP IN BASIC SCHOOLS(microscope,compass,optical bench,centrifuges,rheostat etc to 5 schools in the three senatorial districts)	050503MISSING CODE00 - Libraries and laboratories	32010904 - Laboratory/Medical Equipments	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	15,000,000.00	25,000,000.00
PROVISION OF SCIENCE TECHNOLOGY ENGINEERING AND MATHEMATICS LEARNING TOOLS.(Projectors,Public address system,science kit,Puzzle,Lego kit etc to five orphanages in three senatorial district.)	050402MISSING CODE00 - Instructional and learning materials	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	10,000,000.00	18,000,000.00
ASSEMBLY OF MACHINERIES FOR FOOD TECH HUB(MSMs)	12100125000300 - Growing the Private Sector - General	32010211 - Specialised Research Equipment	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-
INSTALLATION OF SOLAR TOOL KITS & PERSONAL PROTECTIVE EQUIPMENT	14100125000100 - Power - General	32010207 - Electricity Transmission Network	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	10,000,000.00
RESEARCH ON EDUCATIONAL TECH TOOLS	05010325001500 - Education sector coordination mechanisms	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-
RESEARCH ON MOBILE VENTILATOR DEVICE	11100125002500 - Information Communication and Technology - General	32030109 - Research and Development	70751 - R & D HEALTH	51241900 - State Wide	-	-
RESEARCH ON AUTOMATED IRRIGATION MACHINE	11100125002600 - Information Communication and Technology - General	32030109 - Research and Development	70551 - R & D ENVIRONMENTAL PROTECTION	51241900 - State Wide	-	-
FOOD SECURITY/PRESERVATION TECHNOLOGY	01040125000100 - Modern technology for post-harvest storage and value addition	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-
OIL/WATER SEPARATION TECHNOLOGY	02100125000500 - Societal Re-orientation - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	10,000,000.00
AQUA-DIESEL GENERATOR TECHNOLOGY	14100125000200 - Power - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	7,500,000.00
WASTE MANAGEMENT TECHNOLOGY	09100125000800 - Environmental Improvement - General	32030109 - Research and Development	70551 - R & D ENVIRONMENTAL PROTECTION	51241900 - State Wide	-	-
RENEWABLE ENERGY TEDHNOLOGY	14100125000300 - Power - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-
	022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)					

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Total Capital Expenditure					14,708,847,359.69	8,000,000,000.00
TECHNOLOGY INFRASTRUSTRURE REFRESH (SERVERS, NETWORK, TOOLS AND ENTREPRISE STORAGE DEVICES)	11100125000100 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	600,000,000.00	230,000,000.00
DATA CENTRE CERTIFICATION	11100125000200 - Information Communication and Technology - General	32010905 - Infrastructure - General	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	257,000,000.00
SMART DIGITA IDENTITY (EDOGOVID)	11100125000300 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	100,000,000.00
OFFICE 365	11100125000400 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	150,000,000.00	150,000,000.00
EGOV ERP IMPLEMENTATION MAINTENANCE	11100125000500 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	3,165,000,000.00	200,000,000.00
TECHNOLOGY INFRASTRUSTRURE COLLEGE OF AGRICULTURE PHASE 2	11100125000600 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	100,000,000.00
LOCAL AREA NETWORK FIBRE RING DEPLOYMENT	11100125000700 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	70,000,000.00	85,000,000.00
12 - ANNUAL TECHNOLOGY SECURITY SOLUTION RENEWAL SOFTWARES	11100125000800 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	50,000,000.00	813,000,000.00
DATA CENTRE CONTROL ROOM VIDEO WALLS/ POWER EQUIPMENT	11100125000900 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	740,000,000.00	400,000,000.00
STATE WEBSITE REVAMP & DEVELOPMENT	11100125001000 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	400,000,000.00	115,000,000.00
ERP FINANCIALS AND HUMAN CAPITAL MANAGEMENT (ORACLE ERP)	11100125001100 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	10,000,000.00
DOCUWARE - ARCHIVE SYSTEM	11100125001200 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	10,000,000.00	300,000,000.00
FIBRE CABLE	11100125001300 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	200,000,000.00	200,000,000.00
INTERNET SERVICE UPGRADES AND SUBSCRIPTION	11100125001400 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	5,843,922,531.00	600,000,000.00
CONNECTIVITY - FREEWIFI (EDONET), CORE SWITCHES, ACCESS SWITCHES	11100125001500 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	450,000,000.00	500,000,000.00
EQUIPMENT & ACCESSORIES	11100125001600 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	1,308,957,501.44	150,000,000.00
DATA CENTRE MGT/ NETWORK SUPPORT CONTRACT	11100125001700 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	110,000,000.00	500,000,000.00
BIOMETRIC SECTOR	11100125001800 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	485,000,000.00	10,000,000.00
DATA STORAGE/BACKUP	11100125001900 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	50,000,000.00
PURCHASE OF 50 SCANNERS	11100125002000 - Information Communication and Technology - General	32010503 - Scanners	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	300,000,000.00
PURCHASE OF 100 PRINTERS	11100125002100 - Information Communication and Technology - General	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	41,105,452.25	1,200,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
PURCHASE OF 2,500 LAPTOPS	11100125002200 - Information Communication and Technology - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	1,059,861,875.00	1,500,000,000.00
PUCHASE OF 3 IDENTITY CARD MACHINE	11100125002300 - Information Communication and Technology - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	20,000,000.00	30,000,000.00
PURCHASE OF JAMB CBT COMPUTER SYSTEMS, MINI SMART PROJECTORS, COLOUR LASER JET PRINTERS, PROJECTION SCREEN LAPTOP SERVER (CPT APP) FOR JAMB CBT	11100125002400 - Information Communication and Technology - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	5,000,000.00	200,000,000.00
022800800100 - SKILL DEVELOPMENT AGENCY						
Total Capital Expenditure					1,300,000,000.00	1,000,000,000.00
MSME Shared facility for Furniture in Edo Central	12100124003200 - Growing the Private Sector - General	32010211 - Specialised Research Equipment	71051 - UNEMPLOYMENT	51210400 - Esan North East	-	-
Setup of Edo Production Center in 3 locations	12100124003300 - Growing the Private Sector - General	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-
Video and Editing Equipment for setup of Edo Creative Sound Stage (Victor Uwaifo Creative Hub)	12100124003400 - Growing the Private Sector - General	32010307 - Plants and Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-
Purchase of plants for Production Centers, CADD centre and Innovation hub	12100124003500 - Growing the Private Sector - General	32010307 - Plants and Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-
World Bank EDO BASIC EDUCATION SECTOR AND SKILLS TRANSFORMATION (EDO BESST) PROJECT Project	12100124003700 - Growing the Private Sector - General	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	1,300,000,000.00	100,000,000.00
Edo CARES Project	12100124003800 - Growing the Private Sector - General	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	-	900,000,000.00
022900100100 - EDO STATE TRANSPORT AUTHORITY						
Total Capital Expenditure					3,753,701,598.55	20,500,000.00
Purchase of Equipment (General)	17100124000200 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-
Transport Master Plan	17100124000300 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,500,000.00
Fabrication and Installation of Road Signs	17100124000400 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-
Construction of Bus Shelters/Terminal at Sapele Road and Aduwawa Road Axis	17100124000500 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-
Fabrication and Installation of Directional Signs	17100124000600 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-
Purchase of Operational Vehicle	17100124000700 - Road - General	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	3,753,701,598.55	-
Establishment of Government Owned Driving School	17100124000800 - Road - General	32010101 - Land & Buildings - Administrative	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-
Construction of Truck Transit Park (Avielele)	17100124000900 - Road - General	32010205 - Zoos, Parks & Reserves	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Construction of River at Ajoki and Nikorowo	17100124001000 - Road - General	32010204 - Harbours/ Sea Ports/ Jetties	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-
Junction Improvement Works	17100124001100 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-
022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)						
Total Capital Expenditure					100,000,000.00	100,000,000.00
Cones, Jackets, Traffic Batons and other operational materials	17100123000100 - Road - General	32010104 - Other Storage Facilities	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00
Uniforms and Kits for Staff	17100123000200 - Road - General	32010104 - Other Storage Facilities	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00
set up Medical Consumables for Sick Bay	17100123000300 - Road - General	32010101 - Land & Buildings - Administrative	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00
Radio Communication Equipment	17100123000400 - Road - General	32010206 - Security Installations/ Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	-	20,000,000.00
Purchase of Heavy Duty Tow Vehicle (40 Tons)	17100124001200 - Road - General	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	100,000,000.00	20,000,000.00
023100500100 - EDO STATE ELECTRIFICATION AGENCY						
Total Capital Expenditure					3,119,746,339.29	7,000,000,000.00
PURCHASE OF 3 TRANSFORMERS, PANELS, BREAKERS, ETC	14100125000400 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	1,000,000,000.00
PROVISION OF SPARE WARES FOR EDSE INJECTION SUBSTATION AND ITS ASSOCIATED FEEDERS	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	500,000,000.00
EXTENSION OF IPP TO 15 MORE GOVERNMENT OFFICES	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	900,000,000.00	1,000,000,000.00
EXTENSION OF IPP TO 10 SELECTED INSTITUTIONS	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	1,000,000,000.00	1,000,000,000.00
CONSTRUCTION OF 10 NEW TRAFFIC LIGHTS AT VARIOUS LOCATIONS WITHIN BENIN METROPOLIS	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	220,000,000.00	500,000,000.00
SUPPLY AND CONSTRUCTION 30km of street lights FOR THE IMPLEMENTATION OF THE BENIN CITY STREETLIGHT TAKING ADVANTAGE OF THE 28.5MW OSSIOMO INFRASTRUCTURE	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	160,000,000.00	500,000,000.00
BULK PURCHASE OF 11,000 meters VARIOUS SIZES OF ARMOURED CABLES	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	400,000,000.00	500,000,000.00
PURCHASE OF 2,280 LED LAMPS FOR STREETLIGHT WITHIN BENIN METROPOLIS	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	250,000,000.00	400,000,000.00
REINFORCEMENT OF EXISTING ELECTRICITY NETWORK in 40 Communities WITHIN THE STATE	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	62,746,339.29	200,000,000.00
STATE-WIDE PROVISION OF SOLAR INFRASTRUCTURES (3 SOLAR FARM, MINI GRID AND STREETLIGHTS)	14100125000500 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	300,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
STATE-WIDE PROVISION OF 3,300 METERS	14100125000600 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	700,000,000.00
PURCHASE OF OFFICE EQUIPMENT (5Photocopiers, 10 Printers, 5 Electrical Vending Machines, 30 remote controls for vending smart meters etc)	14100125000700 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	400,000,000.00
PURCHASE OF RMU, BREAKERS, ETC	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	100,000,000.00	-
EXTENSION OF OSSIOMO IPP OVERHEAD LINE TO LEGISLATIVE QUARTERS	141001MISSING CODE00 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	27,000,000.00	-
	023300100100 - MINISTRY OF MINING AND ENERGY					
Total Capital Expenditure					90,000,000.00	900,000,000.00
Establishment of zonal offices in three LGAs	21100124000100 - Oil and Gas Infrastructure - General	32010101 - Land & Buildings - Administrative	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	2,500,000.00	100,000,000.00
Establishment of Emergency & Disaster Response Unit	21100124000200 - Oil and Gas Infrastructure - General	32010101 - Land & Buildings - Administrative	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	1,000,000.00	50,000,000.00
Purchase of petroleum (oil and gas) monitoring devices and safety equipment	21100124000300 - Oil and Gas Infrastructure - General	32010206 - Security Installations/ Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	2,000,000.00	100,000,000.00
Purchase of geological equipment	21100124000400 - Oil and Gas Infrastructure - General	32010206 - Security Installations/ Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	10,000,000.00	50,000,000.00
Establishment of solid minerals data base in Edo State.	21100124000500 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	3,000,000.00	100,000,000.00
Establishment of data base for Edo State Government (EDSG) oil and gas wells & fields.	21100124000600 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	1,000,000.00	50,000,000.00
Establishment of oe special purpose vehicle in the Mining Sector	21100124000700 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	5,000,000.00	50,000,000.00
Research and Publication	21100124000800 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	1,500,000.00	50,000,000.00
Solid Mineral Gallery & Tourism	21100124000900 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	3,000,000.00	50,000,000.00
Special Development Fund	21100124001000 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	10,000,000.00	50,000,000.00
Legal Reforms	21100124001100 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	1,000,000.00	50,000,000.00
Construction of Three (3) Nos of Weigh Bridges	21100124001200 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	40,000,000.00	50,000,000.00
Research and Development programs for Thermal and Renewable Energy	21100124001300 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	5,000,000.00	100,000,000.00
Procurement of Personal Protection Equipment	21100124001400 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	3,000,000.00	-
Establishment of Database for EDSG Electricity Infrastructure	21100124001500 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51241900 - State Wide	2,000,000.00	50,000,000.00
	023305300100 - EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION					

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Total Capital Expenditure					9,500,000,000.00	8,000,000,000.00
Development of the Oil Producing Areas of Edo State (Being 40% of 13% Oil Derivation Fund)	21100124001600 - Oil and Gas Infrastructure - General	32010202 - Roads & Bridges	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL	51231200 - Oredo	9,500,000,000.00	8,000,000,000.00
	023400100100 - MINISTRY OF WORKS					
Total Capital Expenditure					106,347,494,505.06	161,950,000,000.00
Reconstruction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	17100125000100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	6,221,800,000.00	18,050,000,000.00
Reconstruction of Irrua Opoji Road	17100125000200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	-	500,000,000.00
Reconstruction of 600m road length within Idunwele -Eguare Road , Ewu	17100125000300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	-	500,000,000.00
CONSTRUCTION OF 32KM INTERNAL ROADS IN EDO CENTRAL	17100125000400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	2,000,000,000.00	20,000,000,000.00
UDOMI-OHE- JAGBE LINK ROAD TO EWU	17100125000500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	100,000,000.00	500,000,000.00
CONSTRUCTION OF CULVERTS/GUTTERS AND ASPHALTING OF AILED SPOTS/PORTION ON AWO ROAD	17100125000600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	100,000,000.00	300,000,000.00
Edenu Road	17100125000700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	-	100,000,000.00
Idumabi	17100125000800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	-	100,000,000.00
USENU URHU ROAD	17100125000900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	-	50,000,000.00
IMULE ROAD	17100125001000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	-	50,000,000.00
IDUMIEBOKHIA ROAD IRRUA	17100125001100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	-	50,000,000.00
Uhe-Uzea-Anebette	17100125001200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210300 - Esan Central	-	500,000,000.00
OHE-UJABHOLE- UZEA ROAD	17100125001300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	100,000,000.00	300,000,000.00
ILLEH-UKHUN LINK ROAD.	17100125001400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	100,000,000.00	300,000,000.00
ANGLE 80 JUNCTION UROMI THROUGH AMENDOKHIA TO UGBOGHA	17100125001500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	100,000,000.00	300,000,000.00
Efandion Road Uromi	17100125001600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	100,000,000.00
IDUMABI VILLAGE ROAD	17100125001700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	50,000,000.00
Idumu-Ukoko-Idumu-Obaga, Eko-Ehizibueumu Road , Ebhoijie, Uromi.	17100125001800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	100,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Idumu-Ugbo, Ekokhun, Eko- Obaedo to Egbele Road, Uromi	17100125001900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	100,000,000.00
Eror, Idumarele, Idumoza, Eko- EWaleifo, Eko- Ehizibue mobile barracks to Old Agbor road, Uromi.	17100125002000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	250,000,000.00
Afuda, Idumu- Iyor to Old Agbor road, Uromi	17100125002100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	100,000,000.00
Obadan Street to New Agbor road, Uromi	17100125002200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	100,000,000.00
Taxona - Egbele - Unuwazi Road	17100125002300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	500,000,000.00
Ukpato - UZENEMA Road	17100125002400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	350,000,000.00
Uromi-Udomi-Afuda-Uzea (36KM)	17100125002500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	3,000,000,000.00
Avenue Street, Off Efandion - Ubiaja Old Road, Efandion Uromi (1KM)	17100125002600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	200,000,000.00
Goodwill road Uromi, Egbele Uzenema Road uromi	17100125002700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	200,000,000.00
Uromi Town hall road	17100125002800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	200,000,000.00
Ubiaja-Ugboha Road	17100125002900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	-	2,500,000,000.00
Construction of access road to Ugboha Dam	17100125003000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	-	100,000,000.00
Construction of Ofure Street, Ubiaja	17100125003100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	-	100,000,000.00
Ewatto Udo link Road	17100125003200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	-	100,000,000.00
Reconstruction of Ujigba-Ogwa Road	17100125003300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	-	-
UKPENU-EMUHI-UJIANMEN-EHOR ROAD	17100125003400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	100,000,000.00	1,500,000,000.00
OPOJI-EGORO-NAOKA ROAD	17100125003500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	100,000,000.00	500,000,000.00
IRUEKPEN-ORHUA- UMOKPE LINK ROAD TO EHOR.	17100125003600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	100,000,000.00	300,000,000.00
Illeh Ewu Road	17100125003700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	-	100,000,000.00
Uwene Ukhue Road	17100125003800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	-	100,000,000.00
IMULE ROAD	17100125003900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	-	100,000,000.00
Ikhironon Road	17100125004000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	-	100,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
AKHO TO UKHU ROAD	17100125004100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	-	50,000,000.00
IKHIRO ROAD , EKPOMA	17100125004200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	-	50,000,000.00
REHABILITATION OF EKPOMA/UKHUN/ IDOA ROAD. 17KM.	17100125004300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	-	200,000,000.00
Rehabilitation of Irukep market Road linking Idumemalua ozalla Road	17100125004400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51210600 - Esan West	-	500,000,000.00
Ekpon-Igbodo Road	17100125004500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51211000 - Igueben	-	300,000,000.00
Afuda-Idumonka Road	17100125004600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51211000 - Igueben	-	300,000,000.00
Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	17100125004700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	10,392,400,000.00	12,000,000,000.00
Ikiran-Oke - Ikakumoh (12.825km)	17100125004800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	2,500,000,000.00
Construction of Igarra Township Roads	17100125004900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	10,000,000.00
Ososo - Okpella Road	17100125005000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	10,000,000.00
Rehabilitation of Igarra-Ososo Road (26km)	17100125005100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	10,000,000.00
AUCHI- IKPESHI- IBILLO ROAD REHABILITATION	17100125005200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	100,000,000.00	1,000,000,000.00
AIYETORO SOMORIKA ROAD (5.164km)	17100125005300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	500,000,000.00
ELELE-AFOWA-AFASHIO ROAD (1.95km)	17100125005400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	100,000,000.00
Imiegba Township Road-Sabo-Ogodor-Eidi-Prayer Ground-Market Roads	17100125005500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	-
Agbede—Awain Road (29km)	17100125005600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	1,000,000,000.00
Sabogida-Ora/ Sobe Road (22.93km)	17100125005700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	250,000,000.00
Flood /Gully Erosion Control works for The Benin Technical College Catchment/Nine Associated Roads Including The Construction Of Access Road To Staff Quarters Within Government Science and Technical College and Holy Rosary Catholic Church Road, Irowa Obazee Road Off Technical College Road Ugbowo, Benin City	17100125005800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	2,500,000,000.00
Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads	17100125005900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	756,000,000.00	2,000,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
RECONSTRUCTION OF OWINA-EVBUOTUBU, ERHUNMWUNSE, CHILDREN MEDICAL, AND OKPE ROADS USING RIGID PAVEMENT	17100125006000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	2,500,000,000.00
Reconstruction Of The Reinforced Concrete Trapezodal Flood Channel Across Upper Lawani Road - Upper Mission Road - Ewah Road - Ikpoba River And Ogbebor Street, Off Ewah Road	17100125006100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	-
Construction of 18th, 19th street, Off Uselu-Lagos Road, (Opposite University of Benin), Crossing Adolor Road, Uwelu by Upper Siluko Power Line through Evuotubu to Ekenwan Road by Asoro Hill with spurs to Ohonre Community	17100125006200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	1,158,600,000.00	3,000,000,000.00
Construction Of Okpagma - Amufi Road	17100125006300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	700,000,000.00
Construction Of Part Of Obehi Avenue - Osamudiamen Street - Part Of Okundia Street And Ighogaro Avenue, Off 2Nd Ugbor Road In Oredo Lga (1.38Km)	17100125006400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	256,400,000.00	17,000,000.00
Rehabilitation of Roads- Statewide	17100125006500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	13,972,244,231.08	5,000,000,000.00
Construction of Isiehor-Egbaen-Siluko Road	17100125006600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	500,000,000.00
Construction of Phase 2 of Uwelu Road (4.5km)	17100125006700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	500,000,000.00
Ovah Utoka Ite Upper Ekehuan Road	17100125006800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	50,000,000.00
Oba Eware Street and Adjoining Roads off Federal Government girls Cllege road Ugbowo Benin	17100125006900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	50,000,000.00
Construction of Egor - Ova - Utoka - Ite - Evbuoro - Ohovie - Agi- Ivbiogie - Road with spur Ova - Omi - Iguoshodin - Iguzama - Unuamen (29km)	17100125007000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	50,000,000.00
Construction of Ohonba Street Off Upper Ekenwan road Egor (Linking Ekenwan and Evbuotubu)	17100125007100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	50,000,000.00
Construction of Presidential way and Osadolor Street, Ogheghe Quarter Sapele road	17100125007200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	-	100,000,000.00
Construction of Evbukhu-Sapele road (4.81km)	17100125007300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	-	500,000,000.00
CONSTRUCTION OF FLYOVER/ ASSOCIATED ROADS AND OTHERS ACROSS THE STATE	17100125007400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	6,000,000,000.00	30,000,000,000.00
RECONSTRUCTION OF TEMBOGA AND OBA EREDIAWA ROADS WITH STORM WATER CHANNELISATION SPUR THROUGH EKIUWA ROAD	17100125007500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	2,000,000,000.00	3,000,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Construction of Evbuabogun Road Link Sapele Road and Upper Sokponba Road	17100125007600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	-	500,000,000.00
Idogbo Town hall Road	17100125007700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	-	50,000,000.00
Idogbo Market Road	17100125007800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	-	50,000,000.00
Enabule street Off imade, Road Upper Sakponba Road	17100125007900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	-	50,000,000.00
Reconstruction/Rehabilitation of Roads in GRA and Environs	17100125008000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	3,000,000,000.00
Reconstruction/Rehabilitation of Roads in Etete layout and Environs	17100125008100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	2,000,000,000.00
Reconstruction of GRA Roads (Comprsing Central Roads , Golf Couse-Airport Road , Ezoti Street ,Okada Avenue, omo osagie Avenue and Ambrose Alli Avenue using Rigid pavement	17100125008200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	2,000,000,000.00
Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South	17100125008300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	56,027,350,273.98	13,233,000,000.00
Benin City Township Roads	17100125008400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	1,017,700,000.00	1,500,000,000.00
Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City	17100125008500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	374,300,000.00	600,000,000.00
Construction of Intercity Roads	17100125008600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-
ONE SIDE DUALIZATION OF OGBA EVBUBIOBA IRHUE UPPER EKEHJUAN WITH BRIGE	17100125008700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	2,500,000,000.00
BERNARD OTAKHOR OFF SAPELE ROAD BYPASS	17100125008800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	500,000,000.00
Construction of Okha - Uroho - Obagie Road and Construction of Evbuomoma - Uroho Road Linking Benin Bypass and Sapele Road, Benin City (23.13km)	17100125008900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	1,000,000,000.00
Construction of Goody Goody Road linking Sapele Road and Sokponba Road	17100125009000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	500,000,000.00
Construction of Ugbor-Ekae-Saoele Road	17100125009100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	500,000,000.00
Construction of Uhogua-Iguador Road	17100125009200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	400,000,000.00
Construction of Eric Agbonkina Street	17100125009300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	50,000,000.00
Osaghale Cresent , Off Guobadia Street	17100125009400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	50,000,000.00
2nd West Anugbe-Obanosa Omouaro road/Spurs	17100125009500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	50,000,000.00
Egbinaduwa Street Off Faith Drive (Divine wisdom School Road) off country Home Road, Off Sapele Road, Benion City.	17100125009600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	50,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Ohen Street Ekae	17100125009700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	50,000,000.00
Construction of Uholor	17100125009800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	50,000,000.00
Construction of St. Peter Lane ,off Obehi Avenue 2nd Ubgor Road , Benin City	17100125009900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	50,000,000.00
Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Eborokun Road	17100125010000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231300 - Orhionwon	3,221,500,000.00	5,000,000,000.00
Ikpako-Ajoki Road	17100125010100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231400 - Ovia North East	1,017,700,000.00	1,000,000,000.00
Okhunwu - Iguodalor Road	17100125010200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231400 - Ovia North East	-	100,000,000.00
Construction of Adesagbon - Ebueneki Road (18.5km	17100125010300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231400 - Ovia North East	-	500,000,000.00
Construction of Ebueneki - Eguelahor Road (18.3km)	17100125010400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231400 - Ovia North East	-	500,000,000.00
Construction of Usen - Ilorin - Ayegunle - Ugbogui Road	17100125010500 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231400 - Ovia North East	-	500,000,000.00
Construction of Iguobazuwa - Udo Road, Ovia South Wes	17100125010600 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231500 - Ovia South Wes	-	500,000,000.00
Construction of Igo	17100125010700 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231500 - Ovia South Wes	-	50,000,000.00
Construction of Udo-Okomu-Nikorogha Road	17100125010800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231500 - Ovia South Wes	-	200,000,000.00
Solomon Guogbaddia Street Off Uwgie Community off Agbai road	17100125010900 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231800 - Uhunmwode	-	50,000,000.00
Construction of Oil Mill road Off Aduwawa Benin City.	17100125011000 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231800 - Uhunmwode	-	50,000,000.00
Ogheghe Community Road (Benin-Auchi Road)	17100125011100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231800 - Uhunmwode	-	200,000,000.00
Technical Assistance Services for Road Designs and Maintenance	17100125011200 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	905,000,000.00	1,000,000,000.00
General Procurement/Renovation/Maintenance & Rehabilitation of Engineering Labouratory/Equipment	17100125011300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	126,500,000.00	420,000,000.00
Construction of Owina-Evbuotubu road, Erhunmwunse road, Children Medical road and Okpe street including flood control and erosion works, Benin City Edo state	17100125011400 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	1,500,000,000.00
	023405400100 - ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)					
Total Capital Expenditure					3,526,800,930.56	4,133,884,956.00
ACCELERATED ROAD DEVELOPMENT PROGRAMME (ARDP)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	71051 - UNEMPLOYMENT	51241900 - State Wide	2,500,000,000.00	-

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
ACCELERATED ROAD DEVELOPMENT PROGRAMME (ARDP)	17100125011700 - Road - General	32010202 - Roads & Bridges	71051 - UNEMPLOYMENT	51241900 - State Wide	826,800,930.56	3,316,205,456.00
Edo CARES Project	031001MISSING CODE00 - Poverty Alleviation - General	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	200,000,000.00	817,679,500.00
023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM						
Total Capital Expenditure					1,100,000,000.00	500,000,000.00
Development, Preservation of Arts, Culture and Heritage Sites	02100124003400 - Societal Re-orientation - General	32010212 - Monuments	70821 - CULTURAL SERVICES	51231200 - Oredo	42,050,000.00	62,500,000.00
Traditional Festival Of Arts & Culture	02100123001100 - Societal Re-orientation - General	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	-	62,500,000.00
Special Arts & Culture Project/Implementation	02100123001200 - Societal Re-orientation - General	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	50,000,000.00	62,500,000.00
World Culture Day	02100123001300 - Societal Re-orientation - General	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	-	62,500,000.00
Registration, classification grading and monitoring of tourism and hospitality Enterprises	02100123001400 - Societal Re-orientation - General	32030109 - Research and Development	70821 - CULTURAL SERVICES	51241900 - State Wide	-	62,500,000.00
Publication Research and Documentary	02100124003500 - Societal Re-orientation - General	32030109 - Research and Development	70821 - CULTURAL SERVICES	51241900 - State Wide	7,950,000.00	62,500,000.00
New Royal Museum	02100124003600 - Societal Re-orientation - General	32010212 - Monuments	70821 - CULTURAL SERVICES	51241900 - State Wide	1,000,000,000.00	62,500,000.00
Entertainment Park	02100124003700 - Societal Re-orientation - General	32010212 - Monuments	70821 - CULTURAL SERVICES	51241900 - State Wide	-	62,500,000.00
023605200100 - EDO STATE TOURISM AGENCY						
Total Capital Expenditure					-	200,000,000.00
Special Projects	02100124003800 - Societal Re-orientation - General	32010212 - Monuments	70451 - ROAD TRANSPORT	51231200 - Oredo	-	100,000,000.00
Implemetation of the Tourism master plan	02100124003900 - Societal Re-orientation - General	32010212 - Monuments	70451 - ROAD TRANSPORT	51231200 - Oredo	-	100,000,000.00
023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING						
Total Capital Expenditure					350,000,000.00	1,000,000,000.00
5 sharp 520 Photocopiers	131001MISSING CODE00 - Reform of Government and Governance - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	10,000,000.00	10,000,000.00
Publication of Statistical Materials	131001MISSING CODE00 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	10,000,000.00	-
logistics for State Bureau of Statistics	131001MISSING CODE00 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	100,000,000.00	-

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
General Economic and Statistical Survey	131001MISSING CODE00 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	30,000,000.00	-
Infrastructural Development Plan	131001MISSING CODE00 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	200,000,000.00	100,000,000.00
Updating of the State Social Register (SSR)	13100125007300 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	340,000,000.00
Mobilization/Sensitization and Socialization of State Social Register	13100125007400 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	30,000,000.00
Monitoring Activities for State Operation Coordinating Unit (SOCU) Office and Other Project Management Team	13100125007500 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	-	20,000,000.00
Upscaling of the State Social Register (SSR)	13100125007600 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	500,000,000.00
023800400100 - STATE BUREAU OF STATISTICS						
Total Capital Expenditure					-	120,000,000.00
State wide Gross Domestic Product Rebasing	13100125007700 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	18,000,000.00
Consumer Price Index	13100125007800 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	20,000,000.00
Multiple Indicator Cluster Survey (increased Sample Size)	13100125007900 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	25,000,000.00
Poverty index Computation	13100125008000 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	30,000,000.00
Labour Force	13100125008100 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	27,000,000.00
023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION FUND UNIT						
Total Capital Expenditure					3,000,000,000.00	4,241,334,606.04
Federal Government of Nigeria / International Fund For Agric Development/ Niger Delta Development Commission Livelihood Improvement Family Enterprise	01010124000300 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	50,000,000.00	50,000,000.00
Livestock productivity and resilience support project (World Bank Assisted)	01020124000200 - Ruminant (cattle, sheep & goats) production and marketing	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	20,000,000.00	20,000,000.00
Condition and Unconditional Cash Transfers	13100124000700 - Reform of Government and Governance - General	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	500,000,000.00	1,241,334,606.04
Universal Basic Education (UBEC) Building/Renovation of Schools	05010124000200 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	1,500,000,000.00	1,500,000,000.00
P-WASH Intervention	10100124003400 - Water Resources and Rural Deve - General	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	580,000,000.00	1,080,000,000.00
SDGs Projects	03100124000200 - Poverty Alleviation - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	250,000,000.00	250,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Counterpart for Health Programmes	04100124000102 - Health Not Elsewhere Classified	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	100,000,000.00	100,000,000.00
	025200100100 - MINISTRY OF WATER RESOURCES					
Total Capital Expenditure					10,821,550.00	110,000,000.00
Purchase of Water Sounder (Teramater), Water analysis, geophysical equipment and other equipment	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	3,845,000.00	-
Purchase of assessment, Personal Protective equipment, geophysical investigation equipment, Deep Water Meter, Logging devices, downhole Camera, digital terameters and others	10100125001600 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	6,000,000.00
Comprehensive feasibility Study and development of Potential Irrigation and Drainage Systems at selected farm sites as Pilot Project	10100125001700 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	20,000,000.00
Construction of 3 Public toilets at selected locations in the major cities in the state	10100125001800 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	60,000,000.00
Upgrading and maintenance of existing Water Quality laboratory	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	5,000,000.00	-
Development of Water Quality analysis reference laboratory for potable water supply	10100125001900 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	20,000,000.00
Emergency disaster management fund	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010216 - Special Intervention Fund	70631 - WATER SUPPLY	51241900 - State Wide	1,976,550.00	2,000,000.00
Development of reference WASH information Center	10100125002000 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	2,000,000.00
	025210200100 - EDO STATE URBAN WATER CORPORATION					
Total Capital Expenditure					390,500,000.00	700,000,000.00
Ojirami Dam Improvement Works	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	1,000,000.00	1,750,000.00
Re-laying of broken down pipeline at Igarra and Environs	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	1,000,000.00	2,000,000.00
Enumeration of Served Area	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	1,000,000.00	1,000,000.00
Provision of chemicals	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	1,000,000.00	1,000,000.00
Installation of Bulk Meters	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	1,000,000.00	1,000,000.00
Drilling of borehole	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	30,000,000.00
Reactivation of Afuze Pumping Station	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51221600 - Owan East	-	45,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Reactivation of Ugbowo Pumping Station(Edo Tech Park)	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	-
Reactivation of Ezoti Pumping Station(EMOOWA)	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	40,500,000.00
Installation of prepaid meters and customer database software at Uromi	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	60,500,000.00	20,000,000.00
Ugboha Mini Dam Improvement Works	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	30,000,000.00	15,000,000.00
Management of Dam facilities	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	20,000,000.00	10,000,000.00
Provision of Treatment	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	20,000,000.00	20,000,000.00
Facility Maintenance Plans (Plants, Electricity, disel, etc	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	10,000,000.00	15,000,000.00
Construction of Water Hydrant	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	10,000,000.00	5,000,000.00
Costruction/Renovation of residential quarters at the premises of Ugboha/Uromi WSS	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	10,000,000.00	5,000,000.00
Facility Assesment	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	-	3,000,000.00
Enumeration of Served Area	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	-	5,000,000.00
Replacement of dysfunctional equipment	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	-	100,000,000.00
Purchase and installation of Bulk Meters	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51210500 - Esan South East	-	49,200,000.00
Facility Assessment	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51220800 - Etsako East	5,000,000.00	5,000,000.00
Enumeration of Served Area	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51220800 - Etsako East	5,000,000.00	5,000,000.00
Replacement of dysfunctional equipment	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51220800 - Etsako East	30,000,000.00	14,000,000.00
Purchase and installation of Bulk Meters	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51220800 - Etsako East	8,000,000.00	5,000,000.00
Construction of Water Hydrant	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51220800 - Etsako East	2,000,000.00	1,000,000.00
Reactivation of Fugar WSS	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220700 - Etsako Central	50,000,000.00	35,000,000.00
Facility Assesment	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	2,000,000.00	1,000,000.00
Enumeration of Served Area	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	2,000,000.00	1,000,000.00
Replacement of dysfunctional equipment	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	10,000,000.00	8,000,000.00

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Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Purchase and installation of Bulk Meters	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	3,000,000.00	2,000,000.00
Construction of Water Hydrant	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	1,000,000.00	1,000,000.00
Installation of Household Meters	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	2,000,000.00	2,000,000.00
Construction of 2 Nos Borehole at Emotan Garden (Including Station, Overhead tanks, reticulation of Household, installation of prepaid meters)	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	40,000,000.00	58,000,000.00
Reactivation of Ihimwinrin Pumping Station	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51231100 - Ikpoba Okha	-	25,000,000.00
Facility Assesment	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	2,000,000.00
Enumeration of Served Area	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	3,000,000.00
Replacement of dysfunctional equipment	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	18,000,000.00
Purchase and installation of Bulk Meters	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	3,000,000.00
Construction of Water Hydrant	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	2,000,000.00
Installation of Household Meters	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	2,000,000.00
Assessment of Damaged Parts	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	4,000,000.00	2,000,000.00
Relaying of Damaged Pipes	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	6,800,000.00
Design Layout for Expansion	#N/A	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	6,000,000.00	2,000,000.00
Supply of UPVC pipes, Detachable joints & fittings	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	10,000,000.00
Purchase of tools & General Equipments	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	5,000,000.00
Feasibility Study of Ewohimi, Ugbalo, Auchi and Ojirami WSS.	#N/A	32010214 - Boreholes & Other Water Facili	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	55,000,000.00	13,000,000.00
Institutional Reforms and Capacity Building	#N/A	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	10,000,000.00
	025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY					
Total Capital Expenditure					499,512,250.00	600,000,000.00
REHABILITATION OF EXISTING WATER SCHEME AT IVBIAMANUSI (RELOCATED TO UZEBA), OWAN WEST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	15,000,000.00	-

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Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
RE HABILITATION OF 3 EXISTING WATER SCHEME AT EVBOMEDE,OKAO QTRS AND OVBUE QTRS. ORHIONMWON LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	20,000,000.00	14,929,331.25
CONSTRUCTION OF NEW WATER SCHEMES AT IYIUKU, ETSAKO WEST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	30,000,000.00	22,114,437.75
REHABILITATION OF EXISTING WATER SCHEME AT OKORO AND ISONKPONBA COMMUNITIES, OVIA SOUTH WEST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	15,000,000.00	11,137,537.50
CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEMES AT IDUMOGO COMMUNITY, IGUEBEN LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	20,000,000.00	11,137,537.50
REHABILITATION OF 2 SOLAR POWERED HAND DUG WELLS IN EWOYI PHC & REHABILITATION OF 1 MOTORISED SCHEME AT EBHOJIE COMMUNITY, ESAN NORTH-EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210400 - Esan North East	40,000,000.00	11,137,537.50
REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN ETSAKO CENTRAL	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	45,000,000.00	11,137,537.50
REHABILITATION OF 1 EXISTING WATER SCHEME AT EKPOMA, ESAN WEST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	20,000,000.00	11,137,537.50
REHABILITATION OF 2 EXISTING WATER SCHEMES AT IKPESHI AND OLOMA AND CONSTRUCTION OF 3 NEW WATER SCHEMES AT EKPE,,AIYETEJU AND EKUMA COMMUNITIES.	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	50,000,000.00	11,137,537.50
DRILLING OF 210 M DEPTH BOREHOLES AND INSTALLATION OF API6 CASING AT IVIUKHUA COMMUNITY, ETSAKO EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	35,000,000.00	11,137,537.50
CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEME AT OBAH COMMUNITY, IKPOBA-OKHA LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	20,000,000.00	11,137,537.50
REHABILITATION OF 2 EXISTING WATER SCHEMES AT NIFOR & AIRA(RELOCATED TO UTEKON AND OSASIMWIOBA) COMMUNITIES, OVIA NORTH EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	40,000,000.00	11,137,537.50
REHABILITATION OF 1 EXISTING WATER SCHEME AT OGBEGOR (RELOCATED TO OHORDUA PHC) COMMUNITY, ESAN SOUTH EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	15,000,000.00	11,137,537.50
REHABILITATION OF 2 EXISTING WATER SCHEMES AT UWELU & EVBOTUBU COMMUNITIES, EGOR LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	10,000,000.00	11,137,537.50
CONSTRUCTION OF 10 COMPARTMENT SANITATION FACILITY(PUBLIC TOILET) AT OLUKU COMMUNITY, OVIA NORTH EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	20,000,000.00	11,137,537.50
Akoko-Edo: Borehole at Akuku (by Akuku Junction), Borehole at Igbira community (fresh scheme), Ogbalishe (Fresh scheme), Aiyeteju (fresh scheme), Oloma (fresh scheme), Dangbala and Ojirame Peteshi communities(fresh schemes)	10100125000100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	20,000,000.00
Egor: Borehole at Agui-Osakwe & Borehole at Urumwon communities	10100125000200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	-	20,000,000.00
Esan Central: Borehole at Idumoghodor, Ujabhole, Udomi, Atuagbo and Ibhilolu communities, Uweasan (ward 3), Borehole 1 at Ivue, (ward 2)	10100125000300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	15,000,000.00	70,000,000.00
Esan South East: (1)Udumuohanlen Bolehole - 56 Old Illushi Road, Ubiaja.	10100125000400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	-	18,906,562.50

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
(2) Ogbegor Bolehole, Ogbegor Quarters, Ubiaja, Eguare Ubiaja PHC, Emu and Idumu-Ihaza communities		Other Water Facili				
Esan West: Uwendova Qtrs(Eguare), , Ukpughele, (Eguare Quarter), Egoro Amede, Emaudo, Iruekpen, Ukpenu-Neka(Emuh0	10100125000500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	23,679,531.00
Etsako East: (1) Borehole in Ewae quarter by High chief Ugabi house in Akhagbosu st ,Okpella	10100125000600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	18,906,562.50
Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5.	10100125000700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	-	18,906,562.50
Ikpoba-Okha: (1)Evuomoma Community ward 9 Location; close to the primary school area. (2) Avbiana PHC, (3) Okabere PHC, (4) Aduwawa PHC, (5) Oregbeni PHC, (6) Evbuobogun PHC, (7) Uhie PHC	10100125000800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	18,906,562.50
Oredo :Borehole at First freedom, Borehole at Ogedegbe street off aerodrum close, off Omene Johnson street Benin city, Borehole at 8 Aerodrome close Benin city, Borehole at Iyeweka street ward 7 off Dawson road, Borehole at Iyaekpen street off first east circular road ,ward 7.	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231200 - Oredo	25,000,000.00	-
Orhionmwon: Borehole at Evbobemwen market, iyoba ward 4 Ohriomwon east, Borehole at Igbanke west (Idumodin community), Borehole at Iguododo village Orhionmwon south constituency, Borehole at Iguelaba community Orhionmwon south constituency, Evboehighae, Uson (Ugbeka ward)	10100125000900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	-	30,000,000.00
Ovia South West: Borehole at Obarenren community in ward-2, Borehole at Omorodion in ward-2, Iguatakpa II (yoroba camp), Ogidigbo community	10100125001000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South Wes	-	20,000,000.00
Ovia North East: (1) Borehole at Obazuwa village: Uhiere Ward,) (2) Igueze Community, Okada East ward 2,(3) Iguoshodin ward 12. (4) Egbogha community	10100125001100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	20,000,000.00
Owan East :Borehole at Ghiroro, Orake Quarters, Ward 8, Otuo, Borehole at Ogute, Emai, Ward 2, Borehole at Igue-sale community, Igue-Oke, Idiakie Qtrs	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	35,000,000.00	20,000,000.00
Owan West: Borehole at Ugbubezi community Sabongida-Ora, Borehole at Atoruru	10100125001200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	20,000,000.00
Uhunmwode: Borehole at Okuekpe community (Egbede ward), Borehole at Iguiyase community, (Ward 8), Boreholes at Eguaholor nisi, Irighon, Ugonoba and Uhi	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	20,000,000.00	30,000,000.00
Esan Central: Construction/Rehabilitation of Sanitation facility at Irrua motor park, Irrua main Market	10100125001300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	30,000,000.00
Owan East: Construction/Rehabilitation of Sanitation facilities at Afuze Market	10100125001400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	30,000,000.00
Ikpoba-Okha: Construction/Rehabilitation of Sanitation facility at Ogheghe Junction by fly-over	10100125001500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	20,000,000.00
Implementation of WASH in Emergency	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	9,512,250.00	-

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
	025300100100 - MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT					
Total Capital Expenditure					4,900,000,000.00	2,500,000,000.00
Purchase of Demolition Equipment for Development Control Exercise	06100124000900 - Housing and Urban Development - General	32010301 - Earth Moving Equipment - Bull	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	300,000,000.00	250,000,000.00
Urban Master Plan/Cadastral/Administrative Maps	06100124001000 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	500,000,000.00	250,000,000.00
New Town Development (Consultancy)	06100123001000 - Housing and Urban Development - General	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	2,700,000,000.00	250,000,000.00
New layout Demacation Layout Plans	06100123001100 - Housing and Urban Development - General	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	250,000,000.00
New Town Development	06100124001100 - Housing and Urban Development - General	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	250,000,000.00
Establishment of Edo State New Town Development Authority	06100124001200 - Housing and Urban Development - General	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	250,000,000.00	250,000,000.00
Setting up of 8 New Area Planning Offices in the State	06100124001300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	100,000,000.00	250,000,000.00
Renovation of 4 Area Planing Offices I the State	06100124001400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	50,000,000.00	250,000,000.00
Consultancy for design of Edo Master Plan and Regional Development Plan	06100123001200 - Housing and Urban Development - General	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	250,000,000.00
Automation of Physical Planning activities in the state.(Hardware and Software Infrastructure)	06100124001500 - Housing and Urban Development - General	32010501 - Computers	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	1,000,000,000.00	250,000,000.00
	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY					
Total Capital Expenditure					-	50,323,600,000.00
Bulk Purchase of 3000 Refridgerators for newly constructed and renovation of office structures.	06100125000100 - Housing and Urban Development - General	32010610 - Refridgerators	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	1,500,000,000.00
Bulk Purchase of 3000 Televisions/Decoders/Stands for newly constructed and renovation of office structures.	06100125000200 - Housing and Urban Development - General	32010604 - Television Sets	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	1,500,000,000.00
Bulk Purchase of 5000 Safe Cabinets for newly constructed and renovation of office structures.	06100125000300 - Housing and Urban Development - General	32010603 - Safes/ File Cabinets/ Cupboard	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	2,000,000,000.00
Bulk Purchase of 5000 File Cabinets for newly constructed and renovation of office structures.	06100125000400 - Housing and Urban Development - General	32010603 - Safes/ File Cabinets/ Cupboard	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	2,000,000,000.00
Bulk Purchase of 5000 Tables for newly constructed and renovation of office structures.	06100125000500 - Housing and Urban Development - General	32010602 - Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	2,000,000,000.00
Bulk Purchase of 5000 Chairs for newly constructed and renovation of office structures.	06100125000600 - Housing and Urban Development - General	32010602 - Tables	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	2,000,000,000.00
Consultancy for restructuring of the Ministries	06100125000700 - Housing and Urban Development - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	150,000,000.00
Construction of Mini Stadia across the 18 LGAs in Edo State.	06100125000800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	2,400,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Renovation/Remodeling of Edo State Inland Revenue Service Office, Forestry	06100125000900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	500,000,000.00
Construction of 1500 Capacity Auditorium at Secretariat Complex.	06100125001000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	1,000,000,000.00
Construction of Edo University, Iyamho senior staff quarters	06100125001100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51220900 - Etsako West	-	60,000,000.00
Renovation of Former Water Board Building (Retention)	06100125001200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	60,000,000.00
Reconstruction/Renovation of Palm House Building, Benin City (Retention)	06100125001300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	160,000,000.00
Construction of IDP camps in the 3 senatorial districts	06100125001400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210500 - Esan South East	-	1,500,000,000.00
Renovation of Governor's Lodge Benin City, Lagos and Abuja	06100125001500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51242000 - Outside State	-	500,000,000.00
Secretariat Landscaping	06100125001600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	300,000,000.00
Renovation of Edo State Legislative Quarters at Ihama	06100125001700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	136,000,000.00
Construction of Creche at Secretariat Complex	06100125001800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	70,000,000.00
Renovation/Maintenance of Administrative Buildings (PBMA)	06100125001900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	11,700,000,000.00
Renovation of 4 Buildings in Ezoti	06100125002000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	200,000,000.00
Renovation/Remodeling of Government House Chapel (Retention)	06100125002100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	30,000,000.00
Renovation of Former Police (Security) Accommodation in Government House	06100125002200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	300,000,000.00
Renovation of 4 warehouses at Edo State Medical Stores	06100125002300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	150,000,000.00
Remodeling of 5 blocks of classroom at Idia College	06100125002400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	616,000,000.00
Construction of Muslim Pilgrim Welfare Board (retention)	06100125002500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231100 - Ikpoba Okha	-	10,000,000.00
Construction of Edo Film Production Centre	06100125002600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	544,000,000.00
Remodeling of 5 blocks of classroom at New Era College	06100125002700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	616,000,000.00
Construction of School of Communication at Aduwawa	06100125002800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231100 - Ikpoba Okha	-	544,000,000.00
Renovation of Police Quarters behind JOOPSA	06100125002900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	136,000,000.00
Construction/Remodeling of Modern Jattu-Market	06100125003000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51220900 - Etsako West	-	500,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Remodeling & Upgrade of Illeh Medical Centre to General Hospital	06100125003100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210600 - Esan West	-	300,000,000.00
Renovation of Former Edo State Public Procurement Office Building	06100125003200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	100,000,000.00
Renovation of Edo Line building at Jameswatt	06100125003300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	300,000,000.00
Renovation/Remodeling of Magistrate Courts LOT 1 & 2 (Retention)	06100125003400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231100 - Ikpoba Okha	-	30,000,000.00
Renovation/Remodeling of Edo Broadcasting Service (EBS) building	06100125003500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231100 - Ikpoba Okha	-	136,000,000.00
Renovation/Remodeling of Edo State Independent Electoral Commission (EDSIEC)	06100125003600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	108,800,000.00
Construction of Medical Centre, Uwessan	06100125003700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210300 - Esan Central	-	500,000,000.00
Construction of College of Nursing Sciences, Uwessan	06100125003800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210300 - Esan Central	-	2,000,000,000.00
Proposed Construction of Canteen & Veterinary Building at Agric Hub	06100125003900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	163,200,000.00
Construction of Civil Service Recreational Centre	06100125004000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	136,000,000.00
Construction of Igarra Polytechnic	06100125004100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51220100 - Akoko Edo	-	500,000,000.00
Renovation of 15 out-stations for Physical Planning & Urban Dev & Edo Health Insurance Scheme	06100125004200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	500,000,000.00
Remodeling of General Hospital, Irukepen	06100125004300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210600 - Esan West	-	200,000,000.00
Renovation of Former Bendel Insurance Building	06100125004400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231100 - Ikpoba Okha	-	217,600,000.00
Renovation of Edo State Waste Management Board building	06100125004500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	500,000,000.00
Construction/600sq mtrs Perimeter Fencing of Illeh Primary School, Ekpoma	06100125004600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210600 - Esan West	-	300,000,000.00
Renovation/Construction of Achieve Centre at government house	06100125004700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	300,000,000.00
Construction of Forward Operating Base, Sobe and Ehor (Military Base)	06100125004800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51221700 - Owan West	-	500,000,000.00
Construction of Police Shooting Range, Udoneria Igueben	06100125004900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51211000 - Igueben	-	500,000,000.00
Construction/Remodeling of Modern Irrua Market 100 Lock-up stores.	06100125005000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210300 - Esan Central	-	500,000,000.00
Beautification/Painting works at Ring Road and Environs	06100125005100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	300,000,000.00
Renovation of Buildings at the Children Correctional Centre, Ugbekun, Benin City.	06100125005200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231100 - Ikpoba Okha	-	250,000,000.00

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Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Construction of Ministry of Education Buildings (Education Hub). At Iyaro	06100125005300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	1,000,000,000.00
Renovation of Court of Appeal Staff Quarters	06100125005400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	1,000,000,000.00
Renovation of Area Planning Offices at Ubiaja, Uromi and Ekpoma	06100125005500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210500 - Esan South East	-	100,000,000.00
Renovation of High Court building in the 18 LGAs	06100125005600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	1,500,000,000.00
Construction of Isolation Centre, Irrua	06100125005700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210300 - Esan Central	-	50,000,000.00
Renovation of Judges Quarters in the 18 LGAs	06100125005800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	1,000,000,000.00
Renovation of 6 Palaces across the state.	06100125005900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	1,000,000,000.00
Renovation/Remodeling of Ministry of Agric Building (Agric Hub)	06100125006000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	100,000,000.00
Construction of New Town Development within the 18 LGA	06100125006100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	500,000,000.00
Renovation of 2 Hostels and Academic Buildings at Ambrose Alli University, Ekpoma	06100125006200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51210600 - Esan West	-	1,000,000,000.00
Renovation/Remodeling of Samuel Ogbemudia Stadium Complex	06100125006300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51231200 - Oredo	-	50,000,000.00
Construction of Passport Office, Auchu and Ekpoma	06100125006400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51220900 - Etsako West	-	1,000,000,000.00
	025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY					
Total Capital Expenditure					146,839,096.78	1,405,000,000.00
Regeneration and Maintenance of infrastructure facilities at ugbowo, Oregbeni, Andrew wilson, iguosa,iyekogba and federal housing estate,Benin City	061001MISSING CODE00 - Housing and Urban Development - General	32010202 - Roads & Bridges	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	40,000,000.00	80,000,000.00
Development of concept designs and development plan for Edo State Prperty at MM way, Ebute Metta, Lagos	06100125006600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	80,000,000.00
Preparation of site for the housing estate Ekpoma,works include site clearing and stabilisation, topographic and parametres surveys.	061001MISSING CODE00 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	10,000,000.00	-
Completion of shopping complex at Bus - park at 3rd junction,MM way, Benin City.	06100125006700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	250,000,000.00
Additional Fund required to complete Emotan Garden	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	155,000,000.00
Purchase of office furniture and equipment	061001MISSING CODE00 - Housing and Urban Development - General	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	25,000,000.00	90,000,000.00
maintenance of elevator and provision of backup batteries	061001MISSING CODE00 - Housing and Urban Development - General	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	25,000,000.00	50,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Project development fund for proposed development projects	06100125006800 - Housing and Urban Development - General	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	46,839,096.78	270,000,000.00
Renovation of EDSG properties formerly owned by Bendel Insurance in Lagos	06100125006900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51242000 - Outside State	-	300,000,000.00
Renovation of EDSG properties formerly owned by Bendel Insurance in Sapele Road	06100125007000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	100,000,000.00
Insurance Premium for facilities - Edo House Abuja and Lagos and ESDPC Building	06100125007100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51242000 - Outside State	-	30,000,000.00
Revalidated Project	06100125007200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-
	026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)					
Total Capital Expenditure					1,184,974,248.15	2,379,931,930.40
Specialised Equipment (Technology)	06100124000100 - Housing and Urban Development - General	32010211 - Specialised Research Equipment	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	594,982,982.60
Demolition (Compensation)	06100124000200 - Housing and Urban Development - General	32010216 - Special Intervention Fund	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	80,000,000.00	594,982,982.60
Survey of new layout, demarcation, Perimeter, topographic and layout survey	06100124000300 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	505,086,936.15	594,982,982.60
Survey of Government Projects (PPP and others)	06100124000400 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	599,887,312.00	594,982,982.60
	031805100100 - HIGH COURT OF JUSTICE					
Total Capital Expenditure					2,030,000,000.00	6,207,000,000.00
Prototype Court Room Building in 3 senatorial district	13100125000100 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	122,000,000.00
Establishment of ADR Courts	13100125000200 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	100,000,000.00
Renovation/High Courts and Magistrate Courts including Re-roofing of all Amin Block & Litigation.	13100125000300 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	180,000,000.00
Furnishing of Courts across Edo State	13100125000400 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	280,000,000.00
Renovation and furnishing of Judges and Magistrate courts across the state.	13100125000500 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	250,000,000.00
Renovation and furnishing of Judges and Magistrate Quarters	13100125000600 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	200,000,000.00
Construction of Engineering Department High Court	13100125000700 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	150,000,000.00	80,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Renovation of HCJ's Quarters	13100125000800 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	350,000,000.00
Reactivation/Repairs of High Court Annex I and II	13100125000900 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	270,000,000.00	60,000,000.00
Etablissement of Multi-Door Courts	13100125001000 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	80,000,000.00
Remodeling/Refurbishment of Court of Appeal	13100125001100 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	130,000,000.00
Provision for comprehensive insurance and security Device	13100125001200 - Reform of Government and Governance - General	32010902 - Police/Para-Military Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	50,000,000.00	150,000,000.00
procuremnt for of Waikie-Taikie for Hon. Chief Judge	13100125001300 - Reform of Government and Governance - General	32010902 - Police/Para-Military Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	15,000,000.00	35,000,000.00
Purchase of Generator to High Courts	13100125001400 - Reform of Government and Governance - General	32010304 - Power Plants	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	560,000,000.00
Purchase of vehicles for Judges, Magistrates & Presidents of Customary Court	13100125001500 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	700,000,000.00	950,000,000.00
Purchase of 5 official Cars, 1 Bus and 1 Pick-up Toyota Hilux	13100125001600 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	50,000,000.00	230,000,000.00
Provision of official vehicles for the State HCJs	13100125001700 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	85,000,000.00
Provision of 2 pilot vehicles for the Chief Judge	13100125001800 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	50,000,000.00
Provision of computers & other Office equipment	13100125001900 - Reform of Government and Governance - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	150,000,000.00	180,000,000.00
Installation of PASTEL PAYROOL for Judges Salaries	13100125002000 - Reform of Government and Governance - General	32010510 - Computer Software	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	120,000,000.00
Automated Court Recording system for High Courts	13100125002100 - Reform of Government and Governance - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	200,000,000.00	340,000,000.00
Furnishing of Court across Edo State	13100125002200 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	200,000,000.00
Office Furniture and Court Equipment	13100125002300 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	100,000,000.00
furnishing of Judges and Magistrate Courts	13100125002400 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	170,000,000.00
purchase of 10 fire proof cabinet	13100125002500 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	50,000,000.00
Installation of Telephone and intercoms	13100125002600 - Reform of Government and Governance - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	30,000,000.00	50,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Purchase of Law Books and Report	13100125002700 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	200,000,000.00	280,000,000.00
Provision for purchase of Judges Ceremomial and working robes	13100125002800 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	200,000,000.00	500,000,000.00
Provision of Uniforms, raincoats & books for drivers, artisans, security men & labourers.	13100125002900 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	180,000,000.00
Purchase of fire fighting Equipment	13100125003000 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	15,000,000.00	145,000,000.00
032600100100 - MINISTRY OF JUSTICE						
Total Capital Expenditure					-	200,000,000.00
purchase of 50 law books,50 journals and 50 periodicals	131001MISSING CODE00 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	2,800,000.00
Final Production of the reviewed Laws of Edo State(500 copies)	131001MISSING CODE00 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	150,000,000.00
Tablets and Legal Software for State Counsel(50 tablet)	131001MISSING CODE00 - Reform of Government and Governance - General	32010510 - Computer Software	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	22,200,000.00
office equipment(purchase of 50 laptops,10 printers and 5 scanners)	131001MISSING CODE00 - Reform of Government and Governance - General	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-
Electronic Storage Archival Equipment	131001MISSING CODE00 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-
Case Management System	131001MISSING CODE00 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	15,000,000.00
E-Library	131001MISSING CODE00 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	10,000,000.00
Provision of File Cabinets, Office Furniture, A/C	131001MISSING CODE00 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-
Public hearing on revised laws and related	131001MISSING CODE00 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-
051300100100 - MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS						
Total Capital Expenditure					50,000,000.00	300,000,000.00
PURCHAS OF 500 UNITS DOUBLE BULK IRON BEDS, 1000 UNIT OF MATTRESSES AND 1000 UNIT OF PLASTIC CHAIRS AT NATIONAL YOUTH SERVICE.	081001MISSING CODE00 - Youth - General	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	50,000,000.00	110,000,000.00
PURCHASE OF EMERGENCY RELIEF MATERIALS	081001MISSING CODE00 - Youth - General	32010102 - Land & Buildings - Residential	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	10,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
PURCHASE OF TWO JBL SRX 715 SPEAKER AND FOUR SHURE BIX 288 WIRELESS MICROPHONE	08100125000100 - Youth - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51230200 - Egor	-	20,000,000.00
PURCHASE OF EMBLEMS (UNIFORMS,SHOES,G.BELT,CRESTSAND VEST) FOR ARMED FORCES REMEMBRANCE DAY CELEBRATION	081001MISSING CODE00 - Youth - General	32010901 - Military Equipments	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	60,000,000.00
PURCHASE OF BEHRINGER EUROLIVE B2520 PRO DUA 15 PA SPEAKER,PIONEER DDJ-FLX6 CONTROL FOR REKORDBOX,JBL MICRIPHONE,2 UNIT OF HP STREAM,MAXI E2000K WH GENERATOR 15 KVA AT NYSC CAMP.	081001MISSING CODE00 - Youth - General	32010612 - Furniture and Fittings	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	100,000,000.00
	051400100100 - MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES					
Total Capital Expenditure					10,000,000.00	150,000,000.00
Policy Reform	071001MISSING CODE00 - Gender - General	32030109 - Research and Development	71071 - SOCIAL EXCLUSION N.E.C.	51241900 - State Wide	10,000,000.00	10,000,000.00
Provision of Medical Aid/Equipment	07100125000100 - Gender - General	32010904 - Laboratory/Medical Equipments	71071 - SOCIAL EXCLUSION N.E.C.	51241900 - State Wide	-	20,000,000.00
Renovation of Children Correctional Centre	07100125000200 - Gender - General	32010101 - Land & Buildings - Administrative	71071 - SOCIAL EXCLUSION N.E.C.	51241900 - State Wide	-	120,000,000.00
	051405500100 - N-CARES SECREATARIAT					
Total Capital Expenditure					140,000,000.00	100,000,000.00
EDO CARES PROJECT(SCTU&SCCU)	031001MISSING CODE00 - Poverty Alleviation - General	32010216 - Special Intervention Fund	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	140,000,000.00	100,000,000.00
	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES					
Total Capital Expenditure					510,000.00	550,000,000.00
PROVISION FOR CGS-SDGS COUNTERPART FUND	#N/A	32010701 - Service Concession Assets (Ppp)	#N/A	#N/A	510,000.00	250,000,000.00
PROVISION OF FIVE (5) WASH FACILITIES TO MARKETS IN EDO CENTRAL SENATORIAL DISTRICT	#N/A	32010214 - Boreholes & Other Water Facili	#N/A	#N/A	-	150,000,000.00
PROVISION OF WATER SCHEMES TO EIGHT (8) PRIMARY SCHOOLAND PHCS WITH SDGS CONSTRUCTED TOILETS	#N/A	32010214 - Boreholes & Other Water Facili	#N/A	#N/A	-	150,000,000.00
	051405800100 - STATE CASH TRANSFER UNIT					
Total Capital Expenditure					-	500,000,000.00
N CARES PROJECT	#N/A	32010216 - Special Intervention Fund	#N/A	#N/A	-	500,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
	051700100100 - MINISTRY OF EDUCATION					
Total Capital Expenditure					5,000,000,000.00	9,440,500,000.00
Provision of Equipment e.g Computers Photocopiers and Scanners	05060124000400 - ICT equipment, software and expertise	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	90,000,000.00
Rehabilitation of Edo State University Eguaholo Campus Uhumwode	05050124000400 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	700,000,000.00	-
Completion of work at Government Science & Technical College, Benin City	05050124000700 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	2,000,000,000.00	-
School Sports Development Local/ State, National and International/foreign Competitions etc	05100124000100 - Education Not Elsewhere Classified	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	1,000,000.00	-
Workshop and Seminars on Education	05040324000100 - Teaching and non-teaching staff capacity building	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	40,500,000.00
Inter-school competitions (Debates, Quizzes, Sports and other all co-curricular activities)	05100124000200 - Education Not Elsewhere Classified	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-
Book Review	05010124000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-
Education Section Plan	05010324000100 - Education sector coordination mechanisms	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	7,000,000.00	50,000,000.00
Students Biometrics	05060324000100 - Data and data management	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	-
Advocacy, Communicarion and social mobilisation	05020224000100 - Advocacy and sensitization	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-
Subvention for Exceptional Student	05030224000100 - Special education	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	12,000,000.00	-
Renovation of 18 LGAs Ministry of Education	05050124000300 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	-	1,000,000,000.00
Renovation/Remodeling of three campuses Edo State College of Education	05050124000500 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	-	2,000,000,000.00
Contractors Obligation on Construction of Schools across the State (Arrears)	05050124000600 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	100,000,000.00	1,000,000,000.00
Reclaiming of School encroached lands	05050124000700 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-
Renovation of Nine (9) Senior Secondary Schools in Edo State	05050124000800 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	1,120,000,000.00	1,000,000,000.00
Examination and Standards (provision of security vehicles, computers and equipments)	05040624000100 - School examination and MLA	32010405 - Motor Vehicles	70981 - EDUCATION N.E.C	51241900 - State Wide	-	1,000,000,000.00
Purchase of 3 Nos. Hilux pick-up vans for moving exams materials to the 18 LGA's	05010324000200 - Education sector coordination mechanisms	32010405 - Motor Vehicles	70981 - EDUCATION N.E.C	51241900 - State Wide	-	310,000,000.00
Department of Planning and Research and Statistics (computers and accessories for educational management and information system EMIS)	05060124000100 - ICT equipment, software and expertise	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	-	500,000,000.00
Establishment of EMIS in the 18 local government and provision of alternative source of power	05060324000200 - Data and data management	32010501 - Computers	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	-

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Procurement of Seat/desks for JSS and SSS Schools	05050224000100 - Furnishing	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	-	500,000,000.00
Infrastructure and Instructional Materials in Secondary Schools	05040224000100 - Instructional and learning materials	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-
Special Education (Provision of Wheel Chairs and Instructional Materials for Handicapped)	05030224000200 - Special education	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-
SSS Science/Environmental Education (class equipment)	05040224000200 - Instructional and learning materials	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-
Furniture and Equipments for Ministry	05050224000200 - Furnishing	32010601 - Chairs	70981 - EDUCATION N.E.C	51241900 - State Wide	-	1,000,000,000.00
Lab. Equipments for Schools	05050324000200 - Libraries and laboratories	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	-	100,000,000.00
Distilling of Curriculum into Scheme of Work	05040424000100 - Curriculum review and development	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	200,000,000.00
E-Learning Platform for Schools across the state	05060124000200 - ICT equipment, software and expertise	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	200,000,000.00
Edo BEST 2.0	05040224000300 - Instructional and learning materials	32010904 - Laboratory/Medical Equipments	70981 - EDUCATION N.E.C	51241900 - State Wide	500,000,000.00	-
Automation of Ministry of Education IT Requirement and Development by Consultant (Consultancy)	05060124000300 - ICT equipment, software and expertise	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	145,000,000.00	100,000,000.00
Demolition of all Dilapidated Structures/Remove waste	05050124001100 - Schools' infrastructure construction and rehabilitation	32010903 - Biological Assets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	50,000,000.00
Landscaping of School	05050124001200 - Schools' infrastructure construction and rehabilitation	32010903 - Biological Assets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	200,000,000.00
Renovation of 4 Libraries across the State (2 per Senatorial District)	05050124001300 - Schools' infrastructure construction and rehabilitation	32010903 - Biological Assets	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	100,000,000.00
Renovation of Idogbo Secondary School	05050124000500 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	300,000,000.00	-
	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD					
Total Capital Expenditure					5,000,000,000.00	6,000,000,000.00
SCHOOL MAINTENANCE COST	050501TOO FEW DIGITS00 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51231200 - Oredo	200,000,000.00	300,000,000.00
PRINTING BOOKS AND EXAMS	050402TOO FEW DIGITS00 - Instructional and learning materials	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51231200 - Oredo	200,000,000.00	500,000,000.00
EDO STATE TEACHERS COMPUTER LITERACY DEVELOPMENT PROGRAM	050602TOO FEW DIGITS00 - Research and development	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	4,000,000,000.00	4,000,000,000.00
EDO BASIC EDUCATION SECTOR TRANSFORMATION PROGRAMME	050102TOO FEW DIGITS00 - Human and institutional capacity performance management	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	300,000,000.00	800,000,000.00
PROJECT DEVELOPMENT FUND	051001TOO FEW DIGITS00 - Education Not Elsewhere Classified	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	300,000,000.00	200,000,000.00
SUPPLY/DISTRIBUTION OF FURNITURES ACROSS THE STATE	05030625000100 - Emergency Response	32010612 - Furniture and Fittings	70912 - PRIMARY EDUCATION	51231200 - Oredo	-	200,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
	051700800100 - STATE LIBRARY BOARD					
Total Capital Expenditure					-	150,000,000.00
Purchase of Five thousand (5,000) volume of Books	#N/A	32030109 - Research and Development	#N/A	51231200 - Oredo	-	100,000,000.00
collection of Five Hundred titles of Edo Books	#N/A	32030109 - Research and Development	#N/A	51231200 - Oredo	-	50,000,000.00
	051705100100 - EDO STATE SECONDARY EDUCATION BOARD					
Total Capital Expenditure					-	1,000,000,000.00
PROVISION OF 2000 3 IN 1 TABLE AND CHAIRS FOR SECONDARY SCHOOLS	05010325000100 - Education sector coordination mechanisms	32010612 - Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	100,000,000.00
RENOVATION OF 30 SECONDARY SCHOOLS ACROSS THE STATE	05010325000200 - Education sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	900,000,000.00
	051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION					
Total Capital Expenditure					-	2,454,800,000.00
209 Desks for students in Benin and Ehor Technical College	05010325000300 - Education sector coordination mechanisms	32010602 - Tables	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	2,508,000.00
418 Class room chairs for Benin and Ehor Technical College	05010325000400 - Education sector coordination mechanisms	32010601 - Chairs	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	2,090,000.00
100 Executive Chairs for Teachers/Conference Hall in Technical Colleges	05010325000500 - Education sector coordination mechanisms	32010601 - Chairs	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	13,000,000.00
5 Large Conference tables for Teachers/Conference Hall in Technical Colleges	05010325000600 - Education sector coordination mechanisms	32010602 - Tables	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	2,000,000.00
5 Sharp AR Photocopier Machine	05010325000700 - Education sector coordination mechanisms	32010505 - Photocopiers	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	3,000,000.00
5 Sharp AR Scanner Machine	05010325000800 - Education sector coordination mechanisms	32010503 - Scanners	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	1,500,000.00
5 LG Refrigerators for Pratical in the 5 Technical Colleges	05010325000900 - Education sector coordination mechanisms	32010610 - Refridgerators	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	2,000,000.00
2 18seaters Toyota Hiace bus	05010325001000 - Education sector coordination mechanisms	32010405 - Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	-	50,000,000.00
Construction of Primeter Fencing in 4 Technical Colleges	05010325001100 - Education sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	893,902,000.00
Workshop Equipment in Ehor Technical College	05010325001200 - Education sector coordination mechanisms	32010211 - Specialised Research Equipment	70922 - UPPER-SECONDARY EDUCATION	51231800 - Uhunmwode	-	300,000,000.00
Building of three Mono Technical Colleges in Esan Boys, Idogbo and Oredo Girls.	05010325001300 - Education sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	1,154,800,000.00
Installation of workshop Equipments for Student learning in newly renovated Benin Technical College	05010325001400 - Education sector coordination mechanisms	32010211 - Specialised Research Equipment	70922 - UPPER-SECONDARY EDUCATION	51230200 - Egor	-	30,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES					
Total Capital Expenditure					-	1,000,000,000.00
Expansion of office spaces, furniture and Administrative offices	05050125000100 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	250,000,000.00
Vehicles for Utility and Academic activities	05050125000200 - Schools' infrastructure construction and rehabilitation	32010405 - Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	100,000,000.00
Student Hostel accomodation	05050125000300 - Schools' infrastructure construction and rehabilitation	32010102 - Land & Buildings - Residential	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	100,000,000.00
Class Room for Student	05050125000400 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	50,000,000.00
Generator	05050125000500 - Schools' infrastructure construction and rehabilitation	32010305 - Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	20,000,000.00
Expansion of library building	05050125000600 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	100,000,000.00
Library books	05050125000700 - Schools' infrastructure construction and rehabilitation	32030109 - Research and Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	20,000,000.00
250 desktop & 50 laptop Computer	05050125000800 - Schools' infrastructure construction and rehabilitation	32010513 - Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	150,000,000.00
Ambulance bus	05050125000900 - Schools' infrastructure construction and rehabilitation	32010409 - Transport Equipment- General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	70,000,000.00
8 No Sports facility	05050125001000 - Schools' infrastructure construction and rehabilitation	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	30,000,000.00
Solar Inverter for Admin building, computer lab and Hotel building	05050125001100 - Schools' infrastructure construction and rehabilitation	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	10,000,000.00
673 meter lenth Perimeter fencing	05050125001200 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	100,000,000.00
	052110600100 - SCHOOL OF HEALTH TECHNOLOGY					
Total Capital Expenditure					-	621,821,050.00
LAPTOPS(QTY 23, HP EMV YX360 & DESKTOP(QTY 2 HP)	05020625000100 - Tertiary institutions' new courses accreditation	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	15,190,000.00
PRINTERS AND SCANNERS(QTY 14,HP COLOR LASER 150A)	05020625000200 - Tertiary institutions' new courses accreditation	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	15,060,000.00
PHOTOCOPIERS/PRINTERS(QTY 8, SHARP M564)	05020625000300 - Tertiary institutions' new courses accreditation	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	11,785,000.00
PROJECTORS(QTY 3,HP)	05020625000400 - Tertiary institutions' new courses accreditation	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	1,200,000.00
UPS(QTY 8, HP)	05020625000500 - Tertiary institutions' new courses accreditation	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	520,000.00
VEHICLES(SEcurity SECTION-TOYOTA RAV4 2020 MODEL,QTY1), (FACILITY SECTION,HILUX QTY 2, MODEL 2020), (BURSARY DEPT-TOYOTA COROLLA QTY 1,MODEL	05020625000600 - Tertiary institutions' new courses accreditation	32010405 - Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	352,700,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
GENERATOR PLANTS(QTY 1, CATAPILLER),SOLAR INVERTER(QTY 1)AMMOND CABLES(QTY 1 250MM)	05020625000700 - Tertiary institutions' new courses accreditation	32010305 - Power Generating Sets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	176,486,050.00
LIGHT OFFICE EQUIPMENTS-HAND SLASHER(QTY5), MOWER(QTY 5,) AND SLUDGE PUMP(QTY 1)	05020625000800 - Tertiary institutions' new courses accreditation	32010507 - Shredding Machines	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	5,850,000.00
FURNITURES AND FITTINGS-BURSARY REFRIGERATORS(QTY,4 TABLE TOP, STANDING FAN QTY 4, MODEL OX, 26" AND WATER DISPENSER QTY 4). FACILITY DEPT.(QTY 2. TABLE TOP	05020625000900 - Tertiary institutions' new courses accreditation	32010601 - Chairs	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	13,710,000.00
SOFTWARE FOR E-LIBRARY(E-DATA BASE)	05020625001000 - Tertiary institutions' new courses accreditation	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	19,320,000.00
WALL FANS-STUDENT HOSTELS(QTY 200, MODEL, CENTURY)	05020625001100 - Tertiary institutions' new courses accreditation	32010609 - Ceiling Fans	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	10,000,000.00
	052100100100 - MINISTRY OF HEALTH					
Total Capital Expenditure					31,684,927,351.04	42,875,000,000.00
Health Promotion and Education	040103MISSING CODE04 - Health sector coordination mechanisms	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	20,000,000.00
Immunization	040103MISSING CODE04 - Health sector coordination mechanisms	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	10,000,000.00
Logistics for Edo State Insurance Commission	040103MISSING CODE04 - Health sector coordination mechanisms	32030109 - Research and Development	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	1,000,000,000.00	1,000,000,000.00
Construction, Renovation, Remodeling, furnishing, and procurement of Equipping of Stella Obasanjo hospital in-and out-patient and Administrative Block	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70712 - OTHER MEDICAL PRODUCTS	51231100 - Ikpoba Okha	18,524,421,897.19	5,000,000,000.00
Repair/Renovation/Expansion/Equipping of Existing all Health Teaching Institutions	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	7,000,000,000.00
MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/ControlLaboratory.	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51231200 - Oredo	130,000,000.00	20,000,000.00
Set up operational bases in Edo Central & Edo North	040101MISSING CODE04 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	200,000,000.00
Construction, Renovation, Remodeling, furnishing, and procurement of Equipping, Hostel accommodation and Administrative Block of State School of Health Technology	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70721 - GENERAL MEDICAL SERVICES	51231100 - Ikpoba Okha	5,554,782,453.85	3,000,000,000.00
Construction, Renovation, Remodeling, furnishing and procurement of equipping to Primary Health Care Centers across the State (18 Across the State)	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	4,000,000,000.00	5,000,000,000.00
Health System Research/Publications	040103MISSING CODE04 - Health sector coordination mechanisms	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	5,000,000.00
State Support to Donors Agencies(Counterpart Funding)	040103MISSING CODE04 - Health sector coordination mechanisms	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	100,000,000.00
Construction, Renovation and remodeling of Central Hospital, Benin City	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51231200 - Oredo	-	8,000,000,000.00
Cold chain (Maintainance)	040103MISSING CODE04 - Health sector coordination mechanisms	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51231200 - Oredo	-	5,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
1% Health Special Intervention Functions (BHCPF)	040103MISSING CODE04 - Health sector coordination mechanisms	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	723,000.00	5,000,000.00
Procurement of different types of family planning commodities	040103MISSING CODE04 - Health sector coordination mechanisms	32010904 - Laboratory/Medical Equipments	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	70,000,000.00	200,000,000.00
Procurement of Medical and Non Medical Equipment Across the State (HMA)	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	2,800,000,000.00
Construction of General Hospital(Idomi)	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51210300 - Esan Central	-	8,000,000,000.00
Remodelling/Expansion,Library tools, of College of Nursing, Generator,Computers,Sports facilities,/College of Health Science.	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	150,000,000.00	200,000,000.00
Purchase of office printers/photocopiers	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	5,000,000.00	10,000,000.00
ICT equipment installation for the 18 LGAs	040103MISSING CODE04 - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	300,000,000.00	300,000,000.00
Purchase of 10 Hilux vehicle for Supervision and Monitoring	040103MISSING CODE04 - Health sector coordination mechanisms	32010307 - Plants and Equipment	70722 - SPECIALIZED MEDICAL SERVICES	51231200 - Oredo	-	1,000,000,000.00
Ministry of Health programmes and Activities	040103MISSING CODE04 - Health sector coordination mechanisms	32010211 - Specialised Research Equipment	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	1,950,000,000.00	800,000,000.00
control & prevention of Diseases eg malaria, HIV,hepatitisB AND HIV/AIDS/COVID 19 control programmes	040103MISSING CODE04 - Health sector coordination mechanisms	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	200,000,000.00
	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY					
Total Capital Expenditure					4,360,000,000.00	7,812,300,000.00
Urban Beautification programme	09100124000200 - Environmental Improvement - General	32010216 - Special Intervention Fund	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	12,300,000.00
Climate change	09100124000300 - Environmental Improvement - General	32010216 - Special Intervention Fund	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	80,000,000.00	-
maintenance of dumpsites/Construction of access road to dumpsite	09100124000400 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	100,000,000.00	20,000,000.00
Desitation/maintenance of existing side drains	09100124000500 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	150,000,000.00	300,000,000.00
Equipment for pollution control/Investigation activities, discharge/monitoring air quality/sanitation/ground water	09100124000600 - Environmental Improvement - General	32010202 - Roads & Bridges	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	80,000,000.00
Desitation/maintenance of existing four (4) flood water reinjection schemes at Legislative Quarters, Ihama Road, Boundary Road and Maintenance of existing Ponds	09100124000700 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	-
Construction of 9 Nos Parks	09100124000800 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	1,000,000,000.00	250,000,000.00
Drainage Flood and erosion scheme	09100124000900 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	2,000,000.00	50,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Office Furniture and Equipment	09100124001000 - Environmental Improvement - General	32010612 - Furniture and Fittings	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	10,000,000.00	-
Pollution Control/Investigation activities, Discharge Monitoring-Air Quality, ground water, sanitation etc	09100124001100 - Environmental Improvement - General	32020104 - Other Storage Facilities (Investment)	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	-
Edo State Signage Agency	09100124001200 - Environmental Improvement - General	32010218 - Billboards	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	5,000,000.00	-
Reclamation / Restoration of Borrow Pit Quarries and other Impacted site	09100124001300 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	30,000,000.00	-
Consultance to Carry out Feasibility Study on Waste Management Board	09100124001400 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	30,000,000.00	-
Maintenance of Landscaped areas	09100124001500 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	21,500,000.00	200,000,000.00
Establishment of 54 Ha Plant Nurseries in the three (3) Senatorial Districts of Edo State	09100124001600 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	-
Landscaping beautification and Maintenance of Seven (7) major roads across the Three (3) Senatorial district	09100124001700 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	100,000,000.00
Enhancement of the greening and Beautification of major scenic sites within the Benin city Metropolis	09100124001800 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	-
Promotion of Environmental Enhancement Events (World Earth Day, World Environmental Day, World Ozone day etc)	09100124001900 - Environmental Improvement - General	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	-
Nursery Establishment to supply forest tree seedlings at Edo South,Edo Central & Edo North senatorial Districts of the state.	09100124002000 - Environmental Improvement - General	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	80,000,000.00	-
Site preparation and Planting of 300 Hecters across the 3 Senatorial Districts.	09100124002100 - Environmental Improvement - General	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	65,000,000.00	-
Trending Operation (Maintenance): Weeding, Beating up, Fire tracing or fencing at established plantation sites	09100124002200 - Environmental Improvement - General	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	35,000,000.00	-
Tending Operation 2023 Established Plantation	09100124002300 - Environmental Improvement - General	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	35,500,000.00	-
Clearing/Re-opening of Forest Boundaries at Ehor,Ekenwan,Iguobazuwa,Okhuesan and Uzairue Forest Reserves.	09100124002400 - Environmental Improvement - General	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	10,000,000.00	-
Purchase of Hilux Van , Motorcycles all for patrol and enforcement for log control movement.	09100124002500 - Environmental Improvement - General	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	44,500,000.00	2,500,000,000.00
Purchase of Uniforms, Belts, Boots and Berets for Forestry Commission Staff	09100124002600 - Environmental Improvement - General	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	10,000,000.00	-
Survey Equipment-GPS, Caliper and Camping Tents	09100124002700 - Environmental Improvement - General	32010514 - IT Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	11,500,000.00	-
Purchase & Installation of Wood-mizer for Edo State Stakeholders in Timber Industry	09100124002800 - Environmental Improvement - General	32010106 - Forest Reserve	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	10,000,000.00	-
Procurement of Compactor Truck/Signage and Advertisement Equipment	09100124002900 - Environmental Improvement - General	32010307 - Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	2,400,000,000.00	4,300,000,000.00
	053500100400 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)					
Total Capital Expenditure					1,500,000,000.00	3,055,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Internal Capacity building and design for the Engineer in EDO FEWMA	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	130,000,000.00	130,000,000.00
Inventorization of Current Infrastructure within the State	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	50,000,000.00
Maintenance of Stormwater Structures in three Senatorial Districts	09100125000100 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	100,000,000.00	100,000,000.00
Emergency Intervention Work (Small) in Oredo and Esan North East L.G.A	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	100,000,000.00	100,000,000.00
Dredging of Rivers/Bathymetric study in Ikpoba River and Ogba River.	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	50,000,000.00
Medium / Large size Intervention Work in Ugbikhoko moat excavaton, aduwawa college road flood problem. Benin city, Omosumwen street, Aghedo street, and Pond 3 at Gapiona catchment, Benin City design with BEME done (103196016.76NGN @ 02/02/2024), Ela Ewatto Gully Along roadside towards Elah Rver, Ebhebe street gully site Uromi and Gully behind jattu market. e.t.c	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	870,000,000.00	1,325,000,000.00
Community Palliative Participatory Intervention Scheme in 18 L.G.A	09100125000200 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	50,000,000.00
Counterpart Funding for very Large Work EIB	09100125000300 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	50,000,000.00
Desiltation/Maintainance of existing drains and buildings in three Senatorial Districts	09100125000400 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-
Desiltation/Maintainance of existing drains and buildings in New lagos road (five junction to Doctors house UBTH), Baptist high school, Uwa street. Legislative Quarters.	09100125000500 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	50,000,000.00
Engineering Design and Study for Erosion Control Works in Mechanic Road and Environs in Ogbeson Quarters, Useh Quarters and Environs, Egor Local Government Area, Benin-Lagos road by S&T Barracks and Ekosodion through Uniben Gully to Ikpoba Rivers.	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	50,000,000.00
Engineering Consultant Design/Supervision Services for Gully Erosion Areas in the state.	09100125000600 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	500,000,000.00
Enumeration and Valuation of Structures affected by Government acquisition for Storm Water retention ponds & alignment in Adolo, Adesuwa (SADO), Powerline, Upper Sakponba (Ugbekun), Country Home (Etete Layout) and Dumez area.	09100125000700 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	600,000,000.00
	053500101100 - EDO STATE FORESTRY COMMISSION					
Total Capital Expenditure					-	528,800,000.00
TREE PLANTING; Forest regeneration: Establishment of 500,000 capacity forest tree seedlings nursery at Edo south, Edo central and Edo North Senatorial Districts of the state at N500 per seedling =500×111,100×3=166,650,000	091001MISSING CODE00 - Environmental Improvement - General	32010903 - Biological Assets	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	106,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Planting of 300 Hecters across the 3 Senatorial Districts using the 400,000 seedling nursery in the 3 Senatorial Districts i.e Land preparation, Peg collection, Pegging and Planting at N5000 per casual workers for 101 workers = 5000×300× 131 Hc = 166,650,000	091001MISSING CODE00 - Environmental Improvement - General	32010903 - Biological Assets	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	106,000,000.00
Tending Operation(Maintenance), Weeding, Beating up, Fire tracing or Fencing at established plantation sites at Ehor, Iguobazuwa, Okhuesan, Uzaire Foerst Reserves	091001MISSING CODE00 - Environmental Improvement - General	32010903 - Biological Assets	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	30,000,000.00
Clearing/Reopening of Forest Boundaries at Ehor, Ekehuan, Iguobazuwa, Okhuesan, Uzaire Foerst Reserves	091001MISSING CODE00 - Environmental Improvement - General	32010903 - Biological Assets	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	50,000,000.00
Purchase of 3 Hilux vans at N44,000,000 per van = N132,000,000. 40 Motorcycles at N600,000 per motorcycle =N24,000,000 for Patrol and Enforcements for log control movement	091001MISSING CODE00 - Environmental Improvement - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	128,800,000.00
Purchase of 109 complete Uniforms, Belts, Boots and Beret e.t.c for Forest Guards	091001MISSING CODE00 - Environmental Improvement - General	32010904 - Laboratory/Medical Equipments	#N/A	51241900 - State Wide	-	-
Tending Operation (old growth) 2023/2024 Established Plantation: Weeding, Beating up, Fire tracing or Fencing, community engagement at established plantation sites at Ehor, Iguobazuwa, Okhuesan, Uzaire Foerst Reserves	091001MISSING CODE00 - Environmental Improvement - General	32010903 - Biological Assets	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	61,500,000.00
Purchase of 4 Surveying Equipments - GPS, Caliper and Premastic Compass	091001MISSING CODE00 - Environmental Improvement - General	32010307 - Plants and Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	11,500,000.00
Purchase of 1 Woodmixer and Installation for Edo State Stakeholders in Timber Industry	091001MISSING CODE00 - Environmental Improvement - General	32010307 - Plants and Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	35,000,000.00
	053905100100 - EDO STATE SPORTS COMMISSION					
Total Capital Expenditure					800,000,000.00	1,150,000,000.00
PURCHASE OF 100 PAIRS JERSEY	08100125000200 - Youth - General	32010905 - Infrastructure - General	#VALUE!	51241900 - State Wide	-	150,000,000.00
PURCHASE OF 50 SPORTS EQUIPMENT FOR COMPETITIONS	08100125000300 - Youth - General	32010905 - Infrastructure - General	#VALUE!	51241900 - State Wide	150,000,000.00	250,000,000.00
PURCHASE OF 500 SPORTS KITS FOR COMPETITIONS	08100125000400 - Youth - General	32010905 - Infrastructure - General	#VALUE!	51241900 - State Wide	150,000,000.00	300,000,000.00
PURCHASE OF 80 SPORTS TRAINING EQUIPMENT	08100125000500 - Youth - General	32010905 - Infrastructure - General	#VALUE!	51241900 - State Wide	100,000,000.00	100,000,000.00
SPORTS DEVELOPMENT (NATIONAL SPORTS FESTIVAL)	08100125000600 - Youth - General	32010905 - Infrastructure - General	#VALUE!	51242000 - Outside State	400,000,000.00	350,000,000.00
	055100100100 - MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY AFFAIRS					
Total Capital Expenditure					5,000,000.00	8,000,000.00

EDO STATE GOVERNMENT 2025 MDA BUDGET PROPOSALS

MDA CAPITAL EXPENDITURE BY PROJECT/ITEM

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2024 Revised Budget	2025 Executive Budget Proposal
Office Equipment	02100124000200 - Societal Re-orientation - General	32010501 - Computers	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	4,000,000.00	4,000,000.00
Community Development Skills Acquisition Programme	02100123000100 - Societal Re-orientation - General	32010513 - Office Equipment	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	1,000,000.00	4,000,000.00