



Edo State Government
2025 Citizens Budget

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Budget of Renewed Hope for A Rising Edo

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About the Citizens' Budget

The Edo State 2025 Citizens Budget (CB) is an abridged and easy-to-understand version of the approved budget which presents key information about where the government expects money to come from as well as what the Edo State government intends to purchase in undertaking its delivery of public goods and services to the citizens of Edo State in the 2025 Fiscal Year.

To download the detailed budget or the appropriation law use the links provided below:

- Link to 2025 Appropriation Law: [2025 Appropriation Law](#)
- Link to 2025 Detailed Budget Publication: [2025 Approved Budget](#)



Budget Policy Overview

The Edo State budget for 2025 has been christened “**Budget of Renewed Hope for A Rising Edo**” with the government policy focus on the following areas:

- Security
- Infrastructural Development
- Health Care
- Education
- Agriculture (Food Security)

The government plans to execute the following key projects in line with these objectives.



Section 1 Overview of Budget Framework

General Framework

The Edo State Government approved 2025 budget has a total expenditure outlay of Six hundred and seventy-five billion Naira (675.2bn) for Fiscal Year 2025. Of this amount, approximately Four hundred and ten Billion Naira (N409.7bn) is expected to come from the Federal Government as FAAC, One Hundred and Seventeen billion Naira (N117.8bn) from Internally Generated Revenue (IGR) as well as Ten Billion Naira (N10bn) Opening Balance (money remaining in the bank after last year's budget expenditure). The Edo State Government has several sources of revenue, including Grants, which contribute approximately eighty-four billion naira (N84.5 billion). Other capital receipts, amount to about ten billion naira (N10.8 billion). Loans, which are comprised of internal loans totaling fifteen billion naira (N15 billion) and external loans amounting to twenty-seven billion Naira (N27.4 billion). These various sources play a significant role in the state's financial resources.

For further details on where the money will come from (revenue) and where it will go (expenditure), see Figure 2 on the budget overview.

Figure 1 Financing Framework

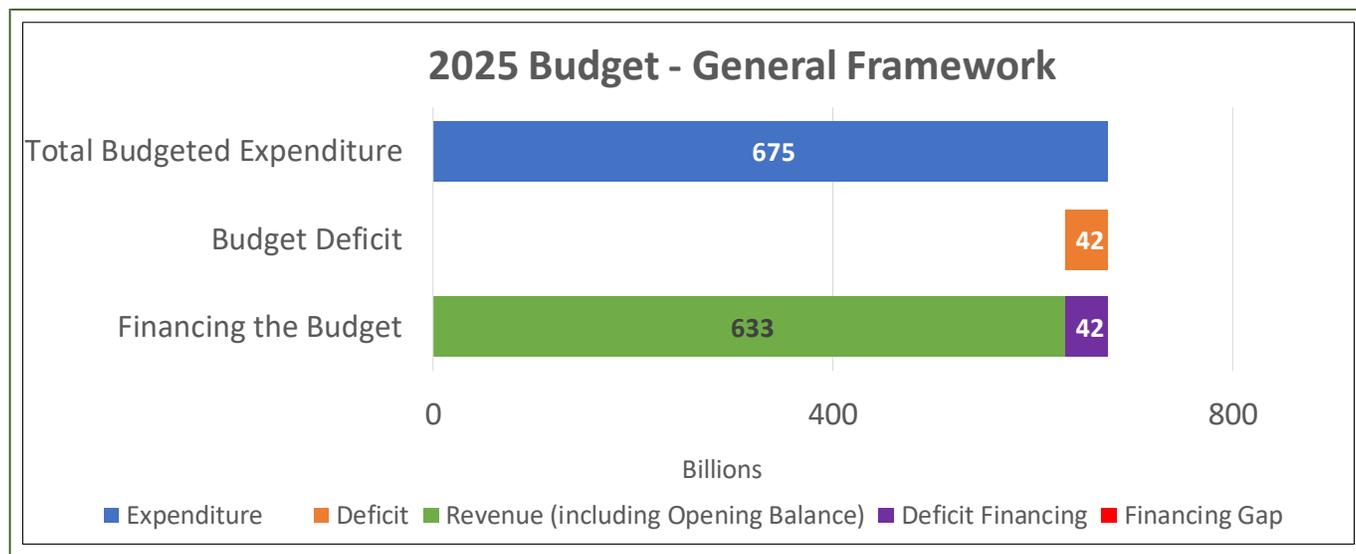
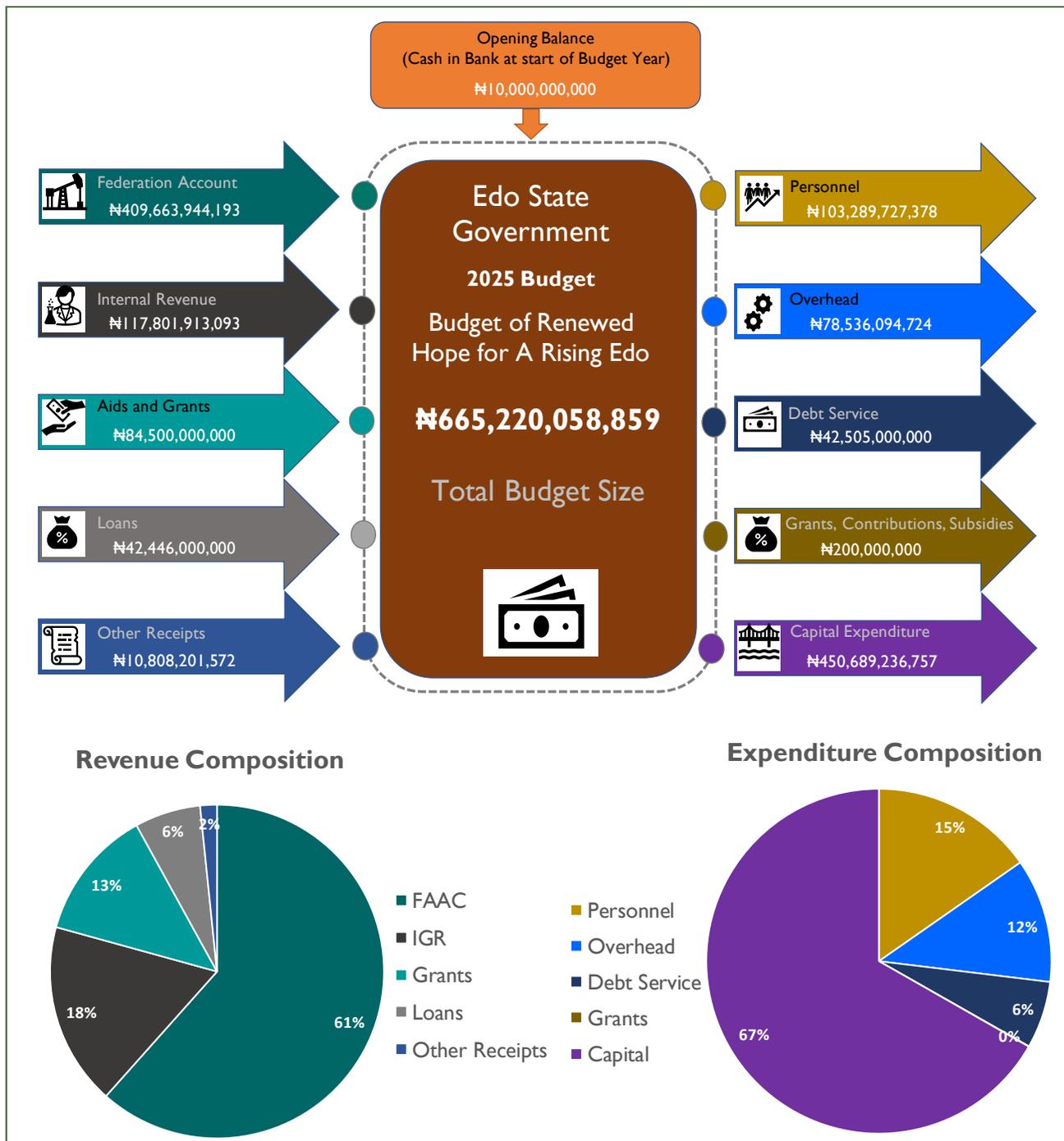




Figure 2 Budget Overview





Section 2 Where will the money come from?

- Edo Government anticipates that a total of Four Hundred and Nine billion naira (N409.66bn) will come from the Federation Account. The sources of Federation Account Receipt include Forty-seven billion naira (N47.04bn) from statutory allocation, 13% Derivation of Forty-Eight Billion Naira (N48.94bn), VAT of (N84.9 billion) and Other FAAC Receipts of Two Hundred and twenty-eight billion naira (N228.70bn)
- A total sum of N117.80 billion Naira is projected to be generated internally by the state (IGR), Aids and Grant N84.50 billion, N42.44 billion from loans while N10.81 billion will come from other receipts (refund from FGN, etc)

Table 1 Sources of Revenues

Revenue	2025 Budget
Opening Balance	10,000,000,000
Federation Account	409,663,944,193
Statutory Allocation	47,044,585,167
Derivation	48,938,652,319
VAT	84,979,533,390
Other FAAC Receipts	228,701,173,318
Internally Generated Revenues	117,801,913,093
<i>Tax Revenue, of which</i>	<i>73,647,421,924</i>
Tax Revenues - Personal	44,575,530,075
Tax Revenue - Other	29,071,891,849
Non-Tax Revenue	44,154,491,169
Other Sources	137,754,201,572
Aids and Grants	84,500,000,000
Loans	42,446,000,000
Other Receipts	10,808,201,572
Total Revenue (including Opening Balance)	675,220,058,859

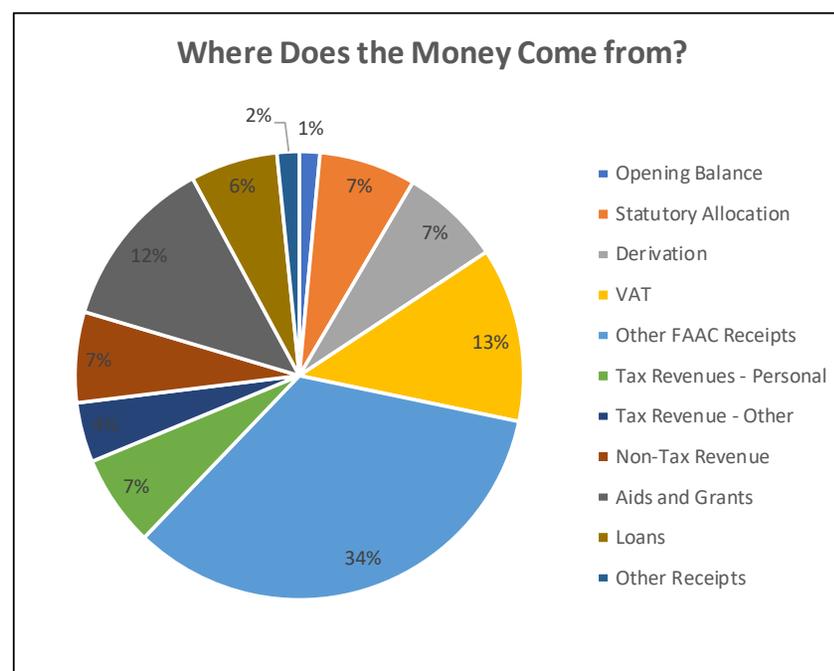




Table 2 Grants Receipts

Domestic Aids and Grants (Top 5)	2025 Budget
Source and Purpose	
Federal Government Intervention Grant for Agriculture	51,000,000,000
FGN Grant for Human Capital Opportunities for Prosperity and Equ	15,000,000,000
Community Action for Resilience and Economic Stimulus (EDO-CA	7,000,000,000
Health Intervention	7,000,000,000
Matching Grant from Universal Basic Education Commission (UBE	3,000,000,000
Others	1,500,000,000
Total Domestic Aids and Grants	84,500,000,000



Table 3 Borrowing (Loans)

Domestic Loans (Top 3)		Foreign Loans (Top 5)	
Source (and Purpose where applicable)	2025 Budget	Source and Purpose	2025 Budget
Capital Finance Facility from Domestic Financial Institutions	10,000,000,000	IDA-WORLDBANK Loans for Edo Basic Education Sector and Skills	15,846,000,000
Commercial Bank Loans for Special Development Projects	5,000,000,000	World Bank Loan for State Action on Business Enabling Reforms (10,000,000,000
		IDA-WORLDBANK Loan for Rural Access Access Agricultural Mobi	1,000,000,000
Others	-	Loan for the FGN/IFAD Livelihood Improvement Family Enterprises	400,000,000
Total Domestic Loans	15,000,000,000	Loan for the WORLD-BANK Livestock Productivity and Resilience	200,000,000
		Others	-
		Total Foreign Loans	27,446,000,000

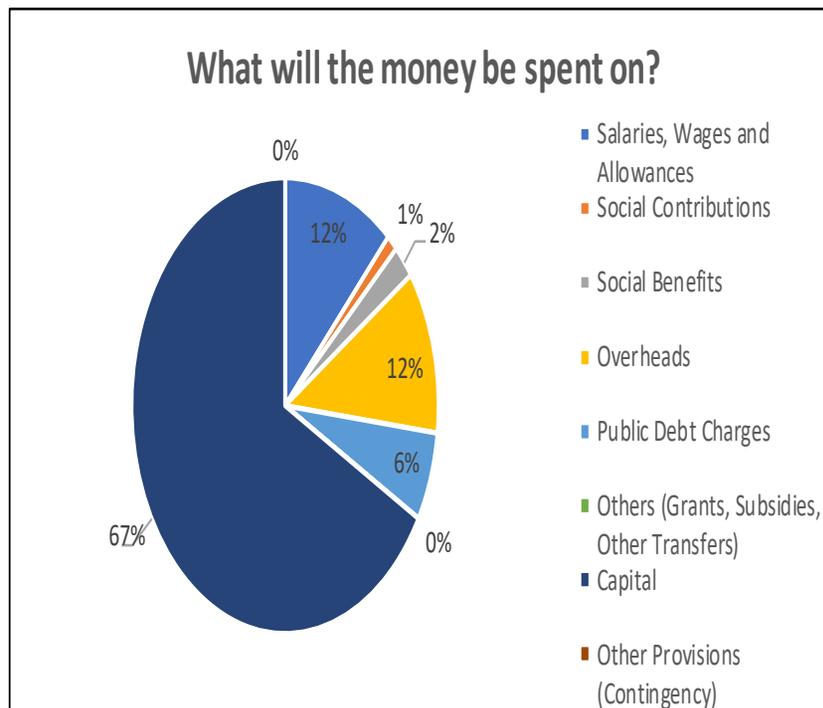


Section 3 What will the money be spent on?

The state government plans to allocate a total of N675 billion, with N450.7 billion (67%) designated for capital expenditures. The remaining 33% will be allocated to recurrent expenditures, which include payments for salaries, wages, allowances, social contributions, social benefits, public debt charges, and the overhead costs required for daily government operations.

Table 4 Nature of Expenditure

Expenditure	2025 Budget
Personnel	103,289,727,378
Salaries, Wages and Allowances	79,243,253,572
Social Contributions	7,897,482,750
Social Benefits	16,148,991,055
Other Recurrent	121,241,094,724
Overheads	78,536,094,724
Public Debt Charges	42,505,000,000
Others (Grants, Subsidies, Other Transfers)	200,000,000
Capital	450,689,236,757
Other Provisions (Contingency)	-
Total Expenditure (including Contingencies)	675,220,058,859





Section 4 Who will be spending the Money?

This section looks at the main sectors where the money will be spent and the ministries who will be spending the money.

Figure 3 Expenditure by Main Sectors of Government

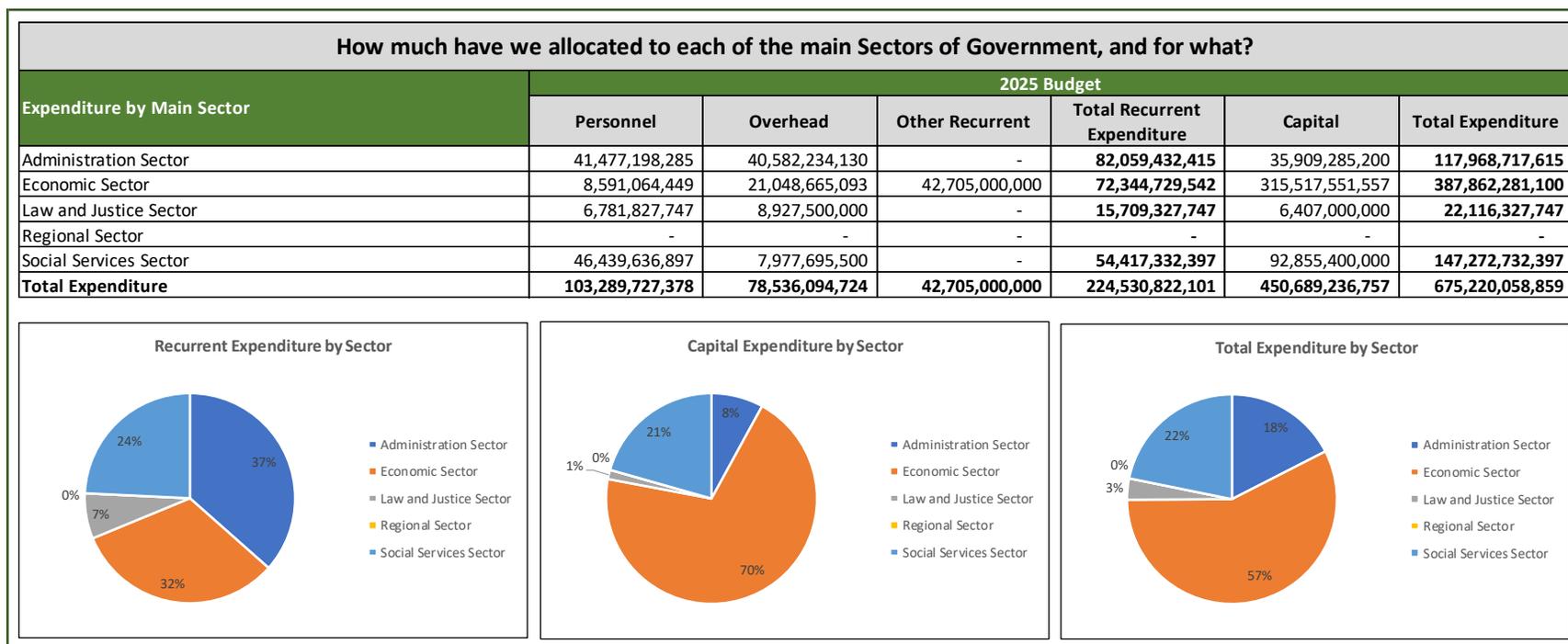




Figure 4 Personnel Expenditure by Planning Sector

Personnel Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
N1.267 Billion	N0.3 Billion	N23.103 Billion	N0.712 Billion	N2.567 Billion	N41.477 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N20.205 Billion	N0.867 Billion	N6.782 Billion	N0.799 Billion	N2.227 Billion	N2.985 Billion



Figure 5 Other Recurrent Expenditure by Planning Sector

Other Recurrent Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N1.32 Billion	N0.17 Billion	N1.155 Billion	N1.53 Billion	N49.293 Billion	N40.582 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N2.532 Billion	N1.834 Billion	N8.928 Billion	N0.14 Billion	N2.701 Billion	N11.057 Billion



Figure 6 Capital Expenditure by Planning Sector

Capital Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N54.343 Billion	N0.514 Billion	N19.045 Billion	N11.096 Billion	N8.767 Billion	N35.909 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N60.106 Billion	N220.312 Billion	N6.407 Billion	N1.41 Billion	N2.6 Billion	N30.179 Billion



Figure 7 Total Expenditure by Planning Sector

Total Expenditure by Sector					
Agriculture	Commerce and Industry	Education	Environment	Finance and Economic Planning	General Government Administration
					
N56.931 Billion	N0.984 Billion	N43.303 Billion	N13.338 Billion	N60.626 Billion	N117.969 Billion
Health	Infrastructure	Law and Justice	Water	Women, Youth and Sports	Other
					<i>Others</i>
N82.843 Billion	N223.013 Billion	N22.116 Billion	N2.349 Billion	N7.528 Billion	N44.22 Billion



Figure 8 Largest Spending Ministries (including all Departments and Agencies)

Which Ministries will be spending the Money, and on what?						
Expenditure by Ministry (Top 20)	2025 Budget					
	Personnel	Overhead	Other Recurrent	Total Recurrent Expenditure	Capital	Total Expenditure
MINISTRY OF WORKS	404,000,000	40,000,000	-	444,000,000	161,950,000,000	162,394,000,000
MINISTRY OF HEALTH	780,579,590	331,000,000	-	1,111,579,590	56,484,178,950	57,595,758,540
EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	191,784,048	1,500,000,000	-	1,691,784,048	50,323,600,000	52,015,384,048
MINISTRY OF AGRICULTURE	750,000,000	1,200,000,000	-	1,950,000,000	44,050,000,000	46,000,000,000
OFFICE OF THE ACCOUNTANT GENERAL	250,283,028	3,000,000,000	42,705,000,000	45,955,283,028	-	45,955,283,028
STATE HOUSE OF ASSEMBLY	8,100,000,000	4,666,500,000	-	12,766,500,000	13,445,000,000	26,211,500,000
EDO STATE PENSION BUREAU	23,152,149,265	40,000,000	-	23,192,149,265	-	23,192,149,265
GENERAL SERVICES	8,000,000,000	1,000,000,000	-	9,000,000,000	8,000,000,000	17,000,000,000
HIGH COURT OF JUSTICE	5,937,287,152	3,982,500,000	-	9,919,787,152	5,912,000,000	15,831,787,152
EDO STATE ELECTRIFICATION AGENCY	200,000,000	7,000,000,000	-	7,200,000,000	7,000,000,000	14,200,000,000
EDO STATE SECONDARY EDUCATION BOARD	10,553,461,079	50,000,000	-	10,603,461,079	1,000,000,000	11,603,461,079
DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	173,000,000	6,000,000,000	-	6,173,000,000	5,040,000,000	11,213,000,000
MINISTRY OF EDUCATION	320,977,622	710,000,000	-	1,030,977,622	9,440,500,000	10,471,477,622
EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	230,434,907	1,769,565,093	-	2,000,000,000	8,000,000,000	10,000,000,000
HOSPITAL MANAGEMENT AGENCY	9,075,008,027	500,000,000	-	9,575,008,027	-	9,575,008,027
STATE UNIVERSAL BASIC EDUCATION BOARD	3,275,000,000	60,000,000	-	3,335,000,000	6,000,000,000	9,335,000,000
EDO STATE PRIMARY HEALTH CARE AGENCY	8,341,864,845	100,000,000	-	8,441,864,845	-	8,441,864,845
INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (I	200,000,000	158,700,000	-	358,700,000	8,000,000,000	8,358,700,000
STATE SECURITY OFFICE	-	8,000,000,000	-	8,000,000,000	-	8,000,000,000
MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	400,000,000	50,000,000	-	450,000,000	7,512,300,000	7,962,300,000
Other Main Orgs	22,953,897,816	38,377,829,630	-	61,331,727,446	58,531,657,807	119,863,385,254
Total Expenditure	103,289,727,378	78,536,094,724	42,705,000,000	224,530,822,101	450,689,236,757	675,220,058,859



Section 5 What are the major Investments being made by the State?

The below projects are among the government priority projects which are located at Esan Central, Ikpoba - Okha, Oredo, Akoko Edo and other parts of the state, which include;

- Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central
- Construction of flyovers and associated roads (Ramat, Adesuwa, Dawson junctions)
- Renovation/Expansion/Equipping of all Existing Health Teaching Institutions
- Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South
- Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North
- Construction of Ekpoma-uromi-ubiaja road



Table 5 Largest Capital Expenditure Projects

What are the major Capital Investments we are planning?		
Project Description	2025 Budget	Location
Repair/Renovation/Expansion/Equipping of all Existing Health Teaching Institutions	22,060,000,000	State Wide
Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	20,550,000,000	Esan Central
Construction of flyovers and associated roads (Ramat Park, adesuwa, dawson junctions)	20,000,000,000	Ikpoba Okha and Oredo
Procurement of Construction Equipment, Special Duty/Intervention Vehicles	20,000,000,000	State Wide
Construction of ekpoma-uromi-ubiaja road	12,500,000,000	Esan Central
Construction of Uromi-Udomi-Afuda-Uzea-Ewora (36KM) Road	12,500,000,000	Esan North East
Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South	12,333,000,000	Edo South
Implementation of Special Intervention Projects across the State	12,060,000,000	State Wide
Renovation/Maintenance of Administrative Buildings (PBMA)	11,700,000,000	State Wide
Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	9,500,000,000	Edo North
Development of infrastructure in the Oil Producing Areas of Edo State	8,000,000,000	Ikpoba-Okha, Orhionmwon, and Ovia North-East
Construction and Remodeling of Central Hospital, Benin City	8,000,000,000	Oredo
Construction of General Hospital (Udomi)	8,000,000,000	Esan Central
Purchase of farm machineries	6,200,000,000	State Wide
Special Development Project on Livestock	6,000,000,000	State Wide
Procurement of farm inputs (Fertilizers, Herbicides) 10 trucks of urea,20 trucks of NPK, 20 trucks of 1212172 fertilizer	5,200,000,000	State Wide
Construction, Renovation, Remodeling, furnishing, and Equipping of Stella Obasanjo Hospital In-and Out-Patient and Administrative Blocks	5,000,000,000	Oredo
Construction and Remodeling of Primary Health Care Centers across the State (18 Across the State)	5,000,000,000	State Wide
Implementation of Special Projects across the State	4,800,000,000	State Wide
Intervention Works at Ugbikhoko Moat Excavation, Aduwawa Coll Rd, Omosumwen Str, Aghedo Str & Pond 3 at Gapiona Catchment (Design with BEME) Ela Ewatto Gully towards Elah Rver, Ebhebe Str Gully Site Uromi & Gully behind jattu Mkt	1,445,000,000	State Wide
Other Projects	239,841,236,757	
Total Capital Expenditure	450,689,236,757	



Section 6 Which Citizens Nominated Projects have been included in the Budget?

The state held a stakeholder's consultative engagement where various stakeholders and other citizens were allowed to make inputs in the 2025 budget and which was also captured in the 2025 Budget, among others are

- Construction of Irrua - Ille, Useu - Ukun roads
- Construction of Ukpenu - Emuhi Ujiamen - Ehor Roads
- Construction of Medical Centre Uwesan
- Rehabilitation/Maintenance of Otofure dumpsite/Recovery facility at Umelu dumpite/Creation of 2 dumpsites in Edo central and Edo North Senatorial districts/Market dumpsite
- Construction Of Uromi-Udomi-Afuda-Uzea-Ewora (36Km) Road



Table 6 Citizens Nominated Projects

How much have we allocated to Citizens Nominated Projects?		
Project Description	2025 Budget	Location
Repair/Renovation/Expansion/Equipping Of All Existing Health Teaching Institutions	22,060,000,000	State Wide
Construction/Rehabilitation And Maintenance Of Roads/Bridges In Edo Central	20,550,000,000	Esan Central
Construction Of Flyovers And Associated Roads (Ramat, Adesuwa, Dawson Junctions)	20,000,000,000	Ikpoba Okha
Construction Of Ekpoma-Uromi-Ubiaja Road	12,500,000,000	Esan Central
Construction Of Uromi-Udomi-Afuda-Uzea-Ewora (36Km) Road	12,500,000,000	Esan North East
Remodeling Of Central Hospital, Benin City	8,000,000,000	Oredo
Procurement Of Farm Inputs (Fertilizers, Herbicides) 10 Trucks Of Urea,20 Trucks Of Npk, 20 Trucks Of 1212172 Fertilizer	5,200,000,000	State Wide
Construction And Remodeling Of Primary Health Care Centers Across The State (18 Across The State)	5,000,000,000	State Wide
Construction Of Irrua- Illeh-Useu-Ukhun Roads	3,700,000,000	Esan North East
Reconstruction Of Temboga And Oba Erediawa Roads With Storm Water	3,000,000,000	Ikpoba Okha
Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Eborokun Road	2,000,000,000	Orhionwon
Construction of Ubiaja-Ugboha Road	1,500,000,000	Esan South East
Construction Of One Side Dualization Of Ogba Evbubioba Irhue Upper Ekehuan With	1,500,000,000	Oredo
Building/Renovation of Schools with Universal Basic Education Commission (UBEC) Fund	1,500,000,000	State Wide
Intervention Works at Ugbikhoko Moat Excavation, Aduwawa Coll Rd, Omosumwen Str, Aghedo Str & Pond 3 at Gapiona Catchment (Design with BEME) Ela Ewatto Gully	1,445,000,000	State Wide
Rehabilitation/Maintenance of otofure dumpsite/Recovery facility at Umelu dumpite/Creation of 2 dumpsites in Edo central and Edo North Senatorial districts/Market dumpsite	1,225,500,000	State Wide
Construction of ukpenu-emuhi-ujianmen-ehor road	1,000,000,000	Esan West
Construction of auchi- ikpeshi- ibillo road	1,000,000,000	Akoko Edo
Construction/Remodeling of Modern Irrua Market (100 Lock-up stores)	500,000,000	Esan Central
Renovation of Edo Line Building at Jameswatt	300,000,000	Oredo
Others Citizens Nominated Projects	126,131,701,169	
Total Value of Citizens Nominated Projects	250,612,201,169	



Section 7 How is the State responding to the Gender, Equity and Social Inclusion needs of its Citizens

This section talks about how the state responds to the Gender, Equity, and Social Inclusion needs of its citizens, the state responds through the Ministry of Health and Ministry of Education. Below are some of the projects for Gender, Equity, and Social inclusion (GESI) among others:

- Repair/Renovation/Expansion/Equipping of all Existing Health Teaching Institutions
- Construction and Remodeling of Central Hospital, Benin City
- Procurement of different types of family planning commodities
- Control & Prevention of Diseases (e.g. Malaria, Hepatitis B & HIV/AIDs Control Programmes)
- Construction of Medical Centre, Uwessan



Table 7 Projects that Respond to GESI Needs

How much have we allocated to Gender, Equity and Social Inclusion responsive Projects?		
Project Description	2025 Budget	Implementing MDA
Repair/Renovation/Expansion/Equipping of all Existing Health Teaching Institutions	22,060,000,000	Public Building and Maintenance Agency
Construction and Remodeling of Central Hospital, Benin City	8,000,000,000	Public Building and Maintenance Agency
Construction, Renovation, Remodeling, furnishing, and Equipping of Stella Obasanjo Hospital In-and Out-Patient and Administrative Blocks	5,000,000,000	Public Building and Maintenance Agency
Construction and Remodeling of Primary Health Care Centers across the State (18 Across the State)	5,000,000,000	Public Building and Maintenance Agency
Construction of College of Nursing Sciences, Uwessan	2,000,000,000	Public Building and Maintenance Agency
Construction and Remodeling of Hostel accommodation and Administrative Block of State School of Health Technology	1,749,178,950	Public Building and Maintenance Agency
Building of Student Hostel accomodation	1,300,000,000	Public Building and Maintenance Agency
Building of three Mono Technical Colleges in Esan Boys, Idogbo and Oredo Girls.	1,154,800,000	Public Building and Maintenance Agency
Setting up of Zonal operational base for Edo State Health Insurance Commission	1,000,000,000	Public Building and Maintenance Agency
RENOVATION OF 30 SECONDARY SCHOOLS ACROSS THE STATE	900,000,000	Public Building and Maintenance Agency
Construction of Perimental Fenching of Edo State College of Education - 1000m by 1000m - 1km square(4000m)	800,000,000	Public Building and Maintenance Agency
Construction of Medical Centre, Uwessan	500,000,000	Public Building and Maintenance Agency
Building/Renovation of Class Room for Student	400,000,000	Public Building and Maintenance Agency
Renovation of Students Hostel at Ambrose Alli University(1 male and 1 Female)	323,600,000	Public Building and Maintenance Agency
Procurement of different types of family planning commodities	200,000,000	Ministry of Health
Control & Prevention of Diseases (e.g. Malaria, Hepatitis B & HIV/AIDs Control Programmes)	200,000,000	Ministry of Health
Renovation of Children Correctional Centre	120,000,000	Public Building and Maintenance Agency
PROVISION OF 2000 UNITS OF 3-IN-1 TABLE AND CHAIRS FOR SECONDARY SCHOOLS	100,000,000	Ministry of Education
Agency for Adult, Non-Formal & Continuing Education, Renovation of study centre across the 18 LGA's	50,000,000	Ministry of Education
Installation of workshop Equipments for Student learning in newly renovated Benin Technical College	30,000,000	Ministry of Education
Others GESI Projects	69,598,000	
Total Value of GESI Responsive Projects	50,957,176,950	



Section 8 How does the current year's budget compared to last year's Budget and Out-Turn?

Presented in Table 8 and Table 9 below is the breakdown of the revenue and expenditure composition compared with the previous year's budget and performance outturn. Table 10, Table 11 and Table 12 present the budgeted expenditure for recurrent, capital and total expenditure for the top 20 ministries compared with the previous year's budget figures and budget out-turn.

Table 8 Comparison of Revenue Estimates with Prior Year

How do our Revenue Estimates for 2025 compare to what we budgeted and actually collected in 2024?							
Revenue	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Opening Balance	10,000,000,000	5,000,000,000	100.0%	14,232,129,525	-29.7%	14,232,129,525	-29.7%
Federation Account	409,663,944,193	185,458,806,380	120.9%	328,969,953,494	24.5%	356,921,288,633	14.8%
Statutory Allocation	47,044,585,167	64,654,616,798	-27.2%	39,203,820,972	20.0%	14,103,836,949	233.6%
Derivation	48,938,652,319	59,604,578,795	-17.9%	39,948,876,933	22.5%	23,128,094,357	111.6%
VAT	84,979,533,390	41,195,585,213	106.3%	70,816,277,825	20.0%	71,255,302,976	19.3%
Other FAAC Receipts	228,701,173,318	20,004,025,575	1043.3%	179,000,977,765	27.8%	248,434,054,350	-7.9%
Internally Generated Revenues	117,801,913,093	60,369,640,404	95.1%	75,691,130,755	55.6%	71,174,556,848	65.5%
<i>Tax Revenue, of which</i>	<i>73,647,421,924</i>	<i>43,145,893,538</i>	<i>70.7%</i>	<i>48,200,000,000</i>	<i>52.8%</i>	<i>51,940,284,408</i>	<i>41.8%</i>
Tax Revenues - Personal	44,575,530,075	39,495,893,538	12.9%	41,000,000,000	8.7%	49,853,124,124	-10.6%
Tax Revenue - Other	29,071,891,849	3,650,000,000	696.5%	7,200,000,000	303.8%	2,087,160,284	1292.9%
Non-Tax Revenue	44,154,491,169	17,223,746,866	156.4%	27,491,130,755	60.6%	19,234,272,441	129.6%
Other Sources	137,754,201,572	70,521,560,000	95.3%	66,741,680,475	106.4%	17,965,380,884	666.8%
Aids and Grants	84,500,000,000	4,000,000,000	2012.5%	16,575,560,000	409.8%	5,122,103,650	1549.7%
Loans	42,446,000,000	44,946,000,000	-5.6%	39,357,918,903	7.8%	12,843,277,234	230.5%
Other Receipts	10,808,201,572	21,575,560,000	-49.9%	10,808,201,572		-	
Total Revenue (including Opening Balance)	675,220,058,859	321,350,006,784	110.1%	485,634,894,249	39.0%	460,293,355,891	46.7%



Table 9 Comparison of Expenditure Estimates with Prior Year

How do our Expenditure Estimates for 2025 compare to what we budgeted and actually spent in 2024?							
Expenditure	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
Personnel	103,289,727,378	58,183,820,242	77.5%	78,617,868,524	31.4%	74,367,699,675	38.9%
Salaries, Wages and Allowances	79,243,253,572	43,083,820,242	83.9%	58,965,140,349	34.4%	55,059,447,807	43.9%
Social Contributions	7,897,482,750	3,400,000,000	132.3%	5,893,536,292	34.0%	6,224,383,460	26.9%
Social Benefits	16,148,991,055	11,700,000,000	38.0%	13,759,191,883	17.4%	13,083,868,408	23.4%
Other Recurrent	121,241,094,724	77,395,640,508	56.7%	124,029,422,085	-2.2%	92,757,752,223	30.7%
Overheads	78,536,094,724	40,461,300,000	94.1%	81,524,402,578	-3.7%	64,205,666,039	22.3%
Public Debt Charges	42,505,000,000	36,934,340,508	15.1%	42,505,019,507	0.0%	28,552,086,184	48.9%
Transfers of State IGR to LGCs	-	-	-	-	-	-	-
Others (Grants, Subsidies, Other Transfers)	200,000,000	-	-	-	-	-	-
Capital	450,689,236,757	185,636,279,758	142.8%	282,987,603,640	59.3%	236,966,214,385	90.2%
Other Provisions (Contingency)	-	134,266,276	-100.0%	-	-	-	-
Total Expenditure (including Contingencies)	675,220,058,859	321,350,006,784	110.1%	485,634,894,249	39.0%	404,091,666,282	67.1%

Table 10 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Recurrent Expenditure

How much have we allocated to each Ministry in 2025 for Recurrent Expenditure compared to what they were allocated and what they actually spent in 2024?							
Recurrent Expenditure by Ministry (Top 20 Spending Ministries)	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
MINISTRY OF WORKS	444,000,000	350,000,000	26.9%	527,275,750	-15.8%	643,915,420	-31.0%
MINISTRY OF HEALTH	1,111,579,590	1,020,000,000	9.0%	958,194,199	16.0%	851,401,707	30.6%
EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	1,691,784,048	1,135,000,000	49.1%	1,538,818,232	9.9%	1,140,534,141	48.3%
MINISTRY OF AGRICULTURE	1,950,000,000	660,000,000	195.5%	736,000,000	164.9%	729,052,721	167.5%
OFFICE OF THE ACCOUNTANT GENERAL	45,955,283,028	58,043,147,874	-20.8%	45,936,781,825	0.0%	50,593,054,747	-9.2%
STATE HOUSE OF ASSEMBLY	12,766,500,000	8,214,500,000	55.4%	8,464,500,000	50.8%	7,934,270,940	60.9%
EDO STATE PENSION BUREAU	23,192,149,265	20,000,000	115860.7%	19,064,786,221	21.6%	91,211,100	25326.9%
GENERAL SERVICES	9,000,000,000	6,500,000,000	38.5%	12,600,000,000	-28.6%	6,802,850,732	32.3%
HIGH COURT OF JUSTICE	9,919,787,152	3,150,000,000	214.9%	6,380,000,000	55.5%	6,902,406,857	43.7%
EDO STATE ELECTRIFICATION AGENCY	7,200,000,000	4,905,000,000	46.8%	5,344,037,623	34.7%	3,602,965,500	99.8%
EDO STATE SECONDARY EDUCATION BOARD	10,603,461,079	7,600,000,000	39.5%	8,079,675,761	31.2%	7,872,897,224	34.7%
DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	6,173,000,000	4,820,000,000	28.1%	8,233,122,335	-25.0%	6,578,816,919	-6.2%
MINISTRY OF EDUCATION	1,030,977,622	990,000,000	4.1%	954,666,293	8.0%	757,405,755	36.1%
EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	2,000,000,000	-	-	-	-	-	-
HOSPITAL MANAGEMENT AGENCY	9,575,008,027	6,800,000,000	40.8%	7,380,775,405	29.7%	7,634,400,328	25.4%
STATE UNIVERSAL BASIC EDUCATION BOARD	3,335,000,000	460,000,000	625.0%	458,427,449	627.5%	440,795,940	656.6%
EDO STATE PRIMARY HEALTH CARE AGENCY	8,441,864,845	5,400,000,000	56.3%	6,638,398,633	27.2%	6,918,238,766	22.0%
INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	358,700,000	400,000,000	-10.3%	325,843,221	10.1%	233,613,149	53.5%
STATE SECURITY OFFICE	#VALUE!	7,000,000,000	-	10,500,000,000	-	10,228,150,000	-
MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	450,000,000	358,014,779	25.7%	349,104,684	28.9%	345,332,983	30.3%
Other Main Orgs	61,331,727,446	17,753,798,096	245.5%	58,176,882,978	5.4%	46,824,136,969	31.0%
Total Expenditure	224,530,822,101	135,579,460,749	65.6%	202,647,290,609	10.8%	167,125,451,897	34.3%



Table 11 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Capital Expenditure

How much have we allocated to each Ministry in 2025 for Capital Expenditure compared to what they were allocated and what they actually spent in 2024?							
Capital Expenditure by Ministry (Top 20 Spending Ministries)	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
MINISTRY OF WORKS	161,950,000,000	43,000,000,000	276.6%	106,346,795,105	52.3%	94,652,629,623	71.1%
MINISTRY OF HEALTH	56,484,178,950	19,000,000,000	197.3%	31,631,715,551	78.6%	25,282,385,357	123.4%
EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	50,323,600,000	16,456,000,000	205.8%	28,366,439,086	77.4%	26,936,425,238	86.8%
MINISTRY OF AGRICULTURE	44,050,000,000	700,000,000	6192.9%	500,000,000	8710.0%	314,480,341	13907.2%
OFFICE OF THE ACCOUNTANT GENERAL	-	-	-	-	-	-	-
STATE HOUSE OF ASSEMBLY	13,445,000,000	12,930,000,000	4.0%	13,080,000,000	2.8%	16,451,810,789	-18.3%
EDO STATE PENSION BUREAU	-	-	-	-	-	-	-
GENERAL SERVICES	8,000,000,000	3,000,000,000	166.7%	7,800,000,000	2.6%	6,579,338,897	21.6%
HIGH COURT OF JUSTICE	5,912,000,000	2,000,000,000	195.6%	2,000,000,000	195.6%	1,283,333,333	360.7%
EDO STATE ELECTRIFICATION AGENCY	7,000,000,000	2,000,000,000	250.0%	-	-	3,046,755,032	129.8%
EDO STATE SECONDARY EDUCATION BOARD	1,000,000,000	400,000,000	150.0%	-	-	-	-
DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	5,040,000,000	4,300,000,000	17.2%	9,790,226,649	-48.5%	3,772,912,700	33.6%
MINISTRY OF EDUCATION	9,440,500,000	7,000,000,000	34.9%	5,000,000,000	88.8%	3,591,368,394	162.9%
EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	8,000,000,000	8,000,000,000	-	9,500,000,000	-15.8%	8,957,106,231	-10.7%
HOSPITAL MANAGEMENT AGENCY	-	-	-	-	-	-	-
STATE UNIVERSAL BASIC EDUCATION BOARD	6,000,000,000	5,000,000,000	20.0%	5,000,000,000	20.0%	5,938,655,347	1.0%
EDO STATE PRIMARY HEALTH CARE AGENCY	-	-	-	-	-	-	-
INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	8,000,000,000	6,000,000,000	33.3%	14,708,847,230	-45.6%	13,874,734,956	-42.3%
STATE SECURITY OFFICE	-	-	-	-	-	-	-
MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	7,512,300,000	2,000,000,000	275.6%	4,360,000,000	72.3%	3,332,235,920	125.4%
Other Main Orgs	58,531,657,807	53,850,279,758	8.7%	44,903,580,019	30.3%	22,952,042,228	155.0%
Total Expenditure	450,689,236,757	185,636,279,758	142.8%	282,987,603,640	59.3%	236,966,214,385	90.2%



Table 12 Comparison of Ministerial Budget Provisions with Prior Year (Top 20 Ministries) – Total Expenditure

How much have we allocated to each Ministry in 2025 for Total Expenditure compared to what they were allocated and what they actually spent in 2024?							
Total Expenditure by Ministry (Top 20 Spending Ministries)	2025 Budget	2024 Original Budget		2024 Final Budget		2024 Out-Turn	
		Provision	% Increase/Decrease in 2025 Budget	Provision	% Increase/Decrease in 2025 Budget	Amount	% Increase/Decrease in 2025 Budget
MINISTRY OF WORKS	162,394,000,000	43,350,000,000	274.6%	106,874,070,855	51.9%	95,296,545,043	70.4%
MINISTRY OF HEALTH	57,595,758,540	20,020,000,000	187.7%	32,589,909,750	76.7%	26,133,787,064	120.4%
EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	52,015,384,048	17,591,000,000	195.7%	29,905,257,318	73.9%	28,076,959,379	85.3%
MINISTRY OF AGRICULTURE	46,000,000,000	1,360,000,000	3282.4%	1,236,000,000	3621.7%	1,043,533,062	4308.1%
OFFICE OF THE ACCOUNTANT GENERAL	#VALUE!	#VALUE!		#VALUE!		50,593,054,747	
STATE HOUSE OF ASSEMBLY	26,211,500,000	21,144,500,000	24.0%	21,544,500,000	21.7%	24,386,081,729	7.5%
EDO STATE PENSION BUREAU	#VALUE!	#VALUE!		#VALUE!		91,211,100	
GENERAL SERVICES	17,000,000,000	9,500,000,000	78.9%	20,400,000,000	-16.7%	13,382,189,629	27.0%
HIGH COURT OF JUSTICE	15,831,787,152	5,150,000,000	207.4%	8,380,000,000	88.9%	8,185,740,190	93.4%
EDO STATE ELECTRIFICATION AGENCY	14,200,000,000	6,905,000,000	105.6%	#VALUE!		6,649,720,532	113.5%
EDO STATE SECONDARY EDUCATION BOARD	11,603,461,079	8,000,000,000	45.0%	#VALUE!		#VALUE!	
DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	11,213,000,000	9,120,000,000	22.9%	18,023,348,983	-37.8%	10,351,729,619	8.3%
MINISTRY OF EDUCATION	10,471,477,622	7,990,000,000	31.1%	5,954,666,293	75.9%	4,348,774,149	140.8%
EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	10,000,000,000	#VALUE!		9,500,000,000	5.3%	8,957,106,231	11.6%
HOSPITAL MANAGEMENT AGENCY	#VALUE!	#VALUE!		#VALUE!		7,634,400,328	
STATE UNIVERSAL BASIC EDUCATION BOARD	9,335,000,000	5,460,000,000	71.0%	5,458,427,449	71.0%	6,379,451,287	46.3%
EDO STATE PRIMARY HEALTH CARE AGENCY	#VALUE!	#VALUE!		#VALUE!		6,918,238,766	
INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	8,358,700,000	6,400,000,000	30.6%	15,034,690,451	-44.4%	14,108,348,104	-40.8%
STATE SECURITY OFFICE	#VALUE!	#VALUE!		#VALUE!		10,228,150,000	
MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	7,962,300,000	2,358,014,779	237.7%	4,709,104,684	69.1%	3,677,568,902	116.5%
Other Main Orgs	119,863,385,254	71,604,077,854	67.4%	103,080,462,997	16.3%	69,776,179,197	71.8%
Total Expenditure	675,220,058,859	321,215,740,508	110.2%	485,634,894,249	39.0%	404,091,666,282	67.1%



Section 9 Allocation for the HOPE-GOV agenda for the State

The Human-Capital Opportunities for Prosperity and Equity in Governance (HOPE-GOV) program focuses on addressing challenges in basic education and primary health care. Edo State is included in these initiatives, as demonstrated by the allocations made in the 2025 approved budget, which specifically targets these areas of concern. Tables 13 and 14 provide details of the budget allocations.

Table 13: Basic Education Expenditure Allocations

EDO STATE GOVERNMENT FY 2025 APPROVED BUDGET						
BASIC EDUCATION CAPITAL EXPENDITURE BY PROJECT						
PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 ORIGINAL BUDGET	2024 REVISED BUDGET	2025 APPROVED BUDGET
Total Capital Expenditure				6,500,000,000.00	8,500,000,000.00	7,800,000,000.00
Building/Renovation of Schools with Universal Basic Education Commission (UBEC) Fund	023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	32010108 - Land & Buildings - Educational Facilities	51241900 - State Wide	1,500,000,000.00	1,500,000,000.00	1,500,000,000.00
Construction of 600 Square Mtrs Perimeter Fencing of Illeh Primary School, Ekpoma	025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	32010108 - Land & Buildings - Educational Facilities	51210600 - Esan West	-	2,000,000,000.00	300,000,000.00
CONSTRUCTION AND RENOVATION OF SCHOOLS ACROSS THE STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010108 - Land & Buildings - Educational Facilities	51241900 - State Wide	200,000,000.00	200,000,000.00	3,000,000,000.00
PROCUREMENT OF BOOKS AND EXAMS PAPERS	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	51231200 - Oredo	200,000,000.00	200,000,000.00	600,000,000.00
EDO STATE TEACHERS COMPUTER LITERACY DEVELOPMENT PROGRAMME	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	51231200 - Oredo	4,000,000,000.00	4,000,000,000.00	1,000,000,000.00
IMPLEMENTATION OF EDO BASIC EDUCATION SECTOR TRANSFORMATION PROGRAMME	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	51231200 - Oredo	300,000,000.00	300,000,000.00	700,000,000.00
Special Development Project	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32030109 - Research and Development	51231200 - Oredo	300,000,000.00	300,000,000.00	300,000,000.00
SUPPLY/DISTRIBUTION OF SCHOOL FURNITURES ACROSS THE STATE	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	32010612 - Furniture and Fittings	51231200 - Oredo	-	-	400,000,000.00



Table 14: Primary Health Expenditure Allocations

EDO STATE GOVERNMENT FY 2025 APPROVED BUDGET						
PRIMARY HEALTH CAPITAL EXPENDITURE BY PROJECT						
PROJECT NAME	ADMINISTRATIVE CODE AND DESCRIPTION	ECONOMIC CODE AND DESCRIPTION	LOCATION CODE AND DESCRIPTION	2024 ORIGINAL BUDGET	2024 REVISED BUDGET	2025 APPROVED BUDGET
Total Capital Expenditure				773,000,000.00	4,010,000,000.00	7,820,000,000.00
Provision of First Aid Equipment	011200300100 - STATE HOUSE OF ASSEMBLY	32010904 - Laboratory/Medical Equipments	51241900 - State Wide	50,000,000.00	10,000,000.00	10,000,000.00
Purchase of Immunization commodities	052100100100 - MINISTRY OF HEALTH	32030109 - Research and Development	51241900 - State Wide			10,000,000.00
Construction and Remodeling of Primary Health Care Centers across the State (18 Across the State)	052100100100 - MINISTRY OF HEALTH	32010107 - Land & Buildings -Medical Facilities	51241900 - State Wide	723,000,000.00	4,000,000,000.00	5,000,000,000.00
Procurement of Medical and Non Medical Equipment Across the State (HMA)	052100100100 - MINISTRY OF HEALTH	32010904 - Laboratory/Medical Equipments	51241900 - State Wide			2,800,000,000.00



Section 10 Glossary of Terms

Terms	Explanation
Deficit	This is an excess of expenditure over the expected income in a fiscal year (Budget year).
Deficit Financing	This means generating funds to finance the deficit which results from excess expenditure over revenue.
FAAC	The account into which mineral revenues, Companies' Income Tax, Customs and VAT revenues are remitted, and from which disbursements are made to the three tiers of Government by the Federation Account Allocation Committee.
Internal Revenue	This is the revenue collected within the state related to income tax (PAYE represents the highest contributor to IGR), fines, levies, fees, and other sources of revenue within the state.
Aids and Grants	These are budget support usually from the Federal Government, International Development partners, charities and alike for the execution of the approved budget
Loans	This is an amount borrowed as part of the financing option that is expected to be paid back with interest.
Other Receipts	This is generated when actual crude oil price, production, and NGN: USD exchange rates exceed the Budget benchmarks and hence extra revenue is generated.
Personnel	These are personal emoluments such as salaries, allowances, social benefits (e.g. pension and gratuity) and social contributions paid to civil servants and other government functionaries.
Overhead	This comprises mainly of operational and maintenance costs for running day-to-day activities of the Government.
Debt Service	This is the repayments of loans taken by the government to finance the budget which includes interest on un-matured debt and on other accounts, amortization of premiums and discounts on un-matured debt, the servicing costs and cost of issuing new borrowings
Capital Expenditure	This is also referred to as development expenditure and is made up of government spending on the acquisition or upgrade of assets (tangible and non-tangible assets) such as land, buildings, machinery, equipment,
Statutory Allocation	Statutory Allocation is a transfer from the Federal Allocation Accounts Committee (FAAC) and is based on the collection of minerals (largely Oil) and non-mineral revenues (companies' income tax, customs, and excise) at the national level, which is then shared between the three tiers of government using sharing ratios.
Derivation	This is also a transfer from the Federation Accounts. It is informed by the volume and prices of oil in the global market as well as actual output attributable to the state.
VAT	This is an ad valorem tax on most goods and services
Hope-Gov	The Human-Capital Opportunities for Prosperity and Equity in Governance (HOPE-GOV) program focuses on addressing challenges in basic education and primary health care.



GESI	This tells how the state responds to the Gender, Equity, and Social Inclusion needs of its citizens.
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