



Edo State Government

BUDGET IMPLEMENTATION REPORT QUARTER 4 2025

28/1/2026

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1 Summary of Performance

1.A Introduction

This Budget Implementation Report for Edo State is prepared quarterly and issued within 28 days from the end of each quarter.

This report includes the originally Approved budget and the Revised Approved appropriations for the Year 2025 against each organizational unit for each of the core economic classification of expenditures (Personnel, Overheads, Capital, and Others); the actual expenditures for the quarter Q4, attributed to each organizational unit, as well as the cumulative expenditures for the year to date, and balances against each of the revenue and expenditure appropriations.

This Q4 report is assessed against the 2025 Final budget.

The core economic classifications, as per the National Chart of Accounts (NCOA) refer to:

- Revenue – Economic Account Type 1
- Personnel Expenditure – Economic Sub-Account Type 21
- Overheads Expenditure - Economic Account Class 2202
- Capital Expenditure - Economic Sub-Account Type 32
- Other Expenditures (covering Loans, Grants and Contributions, Subsidies, Debt Service and Transfer Payments) - Economic Account Classes 2203-2209 as applicable

This report includes sections 4 and 5 detailed reports on Primary Healthcare and Basic Education expenditures, respectively.

This Budget Implementation Report is produced by the Office of the Accountant General of the state and the Ministry of Budget and Economic Planning of the State and published on the Edo State website. www.edostate.gov.ng/financials.

1.B Revenue Performance

The total approved revenue for the 2025 fiscal year is ₦665.22 billion but was reviewed to ₦761.43 billion, with an actual opening balance of ₦38.39 billion. As of the end of Q4, actual recurrent revenue stood at ₦511.23 billion, representing 92% of the annual revenue target. Revenue Performance within the 4th quarter was 83%.

A breakdown of the revenue sources reveals that ₦412.78 billion was received from federal allocations, accounting for 81% of total revenue, this follows that last quarter which also was 81%. It should be noted that FAAC revenue comprises of Statutorily allocation, derivation, VAT and other FAAC Receipts include Exchange gains, electronic money transfer etc.

Internally Generated Revenue (IGR) contributed a total of ₦98.45 billion, or 19% of the total recurrent revenues. Every quarter, PAYE has the greatest share contribution to IGR with an overall 126.4%. Q4 performance performed at 83% as against 95%, 69% in Q3 and Q2 respectively. It should be noted that this amount represents 43% of the total IGR for the year.

As at the end of the 4th quarter, ₦10.69 billion, which represents 5.3% of budgeted capital receipts, was recorded, most of the expected capital drawdown would have not materialised in this fiscal year. As of 31st December, 2025, total income, including recurrent revenues and capital receipts, was ₦560.31 billion, equivalent to 70% of the total annual budget of ₦799.82 billion.

1.C Recurrent Expenditure Performance

The total approved recurrent expenditure for FY 2025 is ₦224.53 billion but was reviewed to N236.43 billion in the last quarter of 2025, it comprises of ₦106.26 billion for personnel costs (salaries, pensions, and gratuities) and ₦130.17 billion for other recurrent expenditures, including overheads and public debt charges.

As of the end of Q4, total recurrent expenditure stood at ₦221.43 billion, representing 93% of the annual budget.

Total Personnel costs for the period amounted to ₦99.27 billion, equivalent to 93.4% of the total personnel budget. On a quarterly basis, personnel costs achieved 106% as against 95%, 93% and 87% for Q3, Q2 and Q1 respectively. This can be attributed the His Excellency's decision to on board Teachers from the Edo STAR and the employment of new health workers across Hospitals in the State.

Other recurrent expenditures amounted to ₦122.16 billion, representing 93.9% of the annual allocation. Of this amount, overhead cost amounted to 78.29 billion, while other recurrent costs amounted to 43.86 billion.

In terms of composition, personnel costs accounted for 45% of total recurrent spending as against 44% in the last quarter, while other recurrent expenditures made up the remaining 55%.

1.D Capital Expenditure Performance

Approved Capital expenditure for the Year was N450.69 billion but was reviewed upwards to N563.39 billion in the last quarter, as at the end of the 4th quarter of 2025, total capital expenditure was N335.09 billion as against N250.55 billion in 3rd quarter, this amount represents 60% of the total amount budgeted for the Year. On a quarter-by-quarter basis, capital expenditure performed at 73% as against 63%, 100% and 59% in Q3, Q2 and Q1 respectively. This is a reflection of the State Government's commitment to embark on more capital projects.

1.E Conclusions

Edo State had a total approved revised expenditure budget of ₦799.82 billion for FY 2025. As of December, 2025, total actual expenditure stood at ₦556.53 billion, representing 70% of the full-year budget as against 61% in the last quarter. The capital-to-recurrent expenditure ratio as at 31st December, 2025 stood at 60:40 this has been consistent in all the quarters of this fiscal year.

The State Government has embarked on extensive infrastructure projects, including massive road reconstruction and the completion of the first-ever flyover bridge in the state. Notably, the government has taken over the reconstruction and rehabilitation of several federal and state roads, such as Sapele Road and the Benin–Auchi Expressway.

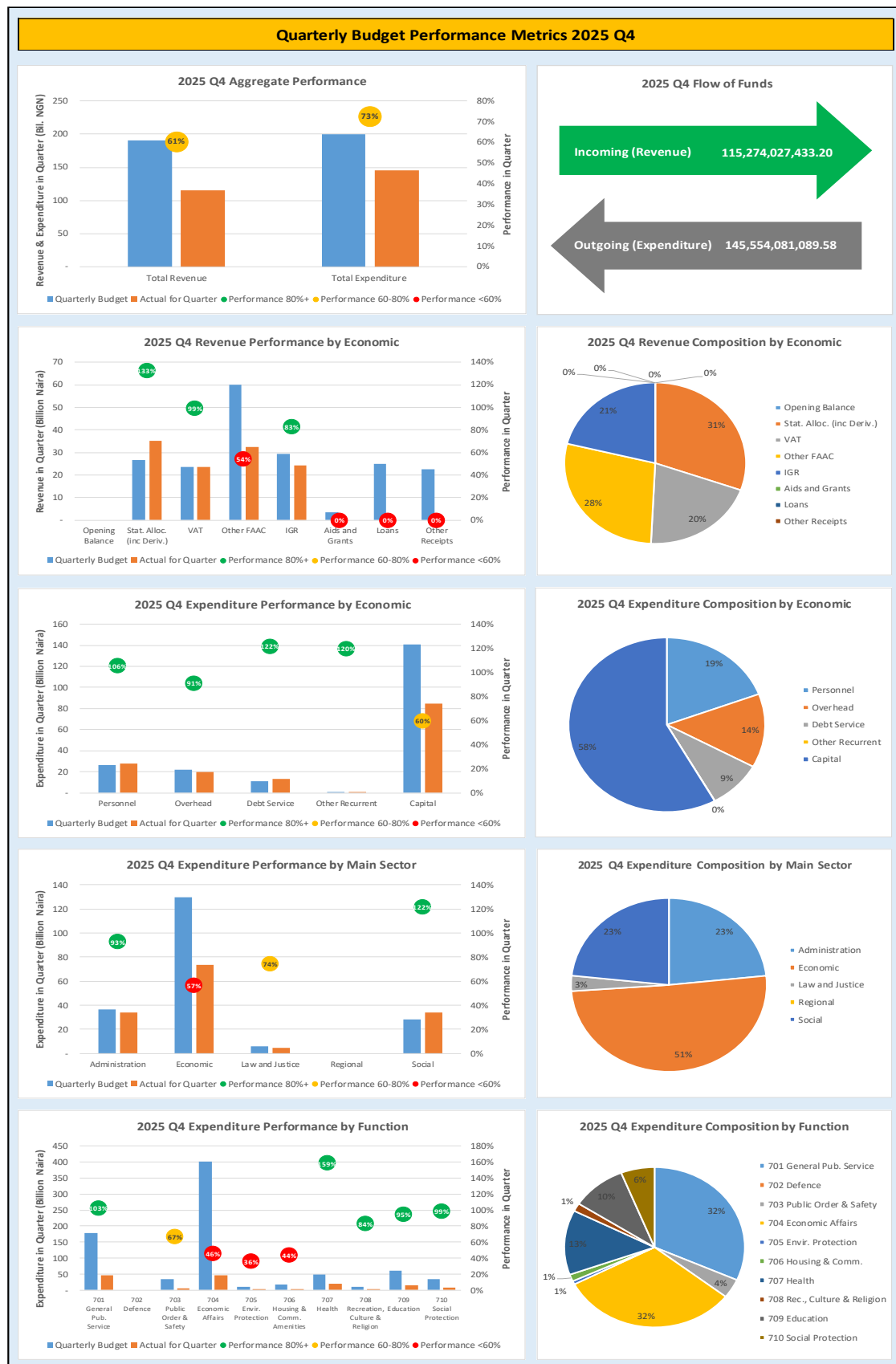
In addition to infrastructure, the State Government is pursuing the revitalization of public industries and institutions. This includes the relaunch of the New Edo Line with the procurement of brand-new buses, as well as efforts to acquire, enhance, and maintain physical assets—such as properties, buildings, technology, and equipment.

Furthermore, the government in the last fiscal was consistent in the payment of the 13th month salary for Civil and Public Workers.

Increased Subventions to tertiary institutions have been sustained and the state has sustained its emergency response in the education sector through large-scale school reconstruction projects. The administration has also embarked on the massive renovation and new construction of health facilities in the State.

1.F Summary Budget Implementation Graphs

Figure 1: Fiscal Performance Overview for Quarter 3



1.G Summary Budget Implementation Report

Table 1: Budget Implementation Summary

| Edo State Government 2025 Q4 Budget Performance Report - Summary | | | | | | |
|--|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| Item | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
| Opening Balance | 10,000,000,000.00 | 38,392,949,283.70 | - | 38,392,949,283.70 | 100.0% | - |
| Recurrent Revenue | 527,465,857,286.50 | 557,949,054,496.15 | 115,274,027,433.20 | 511,233,678,023.85 | 91.6% | 46,715,376,472.30 |
| 11 - GOVERNMENT SHARE OF FAAC | 409,663,944,193.10 | 440,147,141,402.76 | 90,949,851,580.32 | 412,784,448,109.84 | 93.8% | 27,362,693,292.92 |
| 12 - Independent Revenue | 117,801,913,093.40 | 117,801,913,093.40 | 24,324,175,852.88 | 98,449,229,914.01 | 83.6% | 19,352,683,179.39 |
| Recurrent Expenditure | 224,530,822,101.08 | 236,425,163,653.52 | 61,010,411,007.64 | 221,430,653,539.74 | 93.7% | 14,994,510,113.77 |
| 21 - PERSONNEL COST (INCLUDING 2201 WHERE APPROPRIATE) | 103,289,727,377.55 | 106,259,727,377.55 | 28,066,295,161.73 | 99,269,747,005.50 | 93.4% | 6,989,980,372.05 |
| 22 - OTHER RECURRENT COSTS (EXCLUDING 2201) | 121,241,094,723.53 | 130,165,436,275.97 | 32,944,115,845.91 | 122,160,906,534.24 | 93.9% | 8,004,529,741.73 |
| <i>Breakdown of Other Recurrent Costs</i> | | | | | | |
| 2202 - OVERHEAD COST | 78,536,094,723.53 | 87,460,436,275.97 | 19,927,144,423.80 | 78,292,451,739.46 | 89.5% | 9,167,984,536.51 |
| OTHER RECURRENT (2203-2209) | 42,705,000,000.00 | 42,705,000,000.00 | 13,016,971,422.11 | 43,868,454,794.78 | 102.7% | - 1,163,454,794.78 |
| Transfer to Capital Account | 312,935,035,185.42 | 359,916,840,126.34 | 54,263,616,425.56 | 328,195,973,767.81 | 91.2% | 31,720,866,358.53 |
| Other Receipts | 137,754,201,572.02 | 203,478,055,078.67 | - | 10,685,475,776.88 | 5.3% | 192,792,579,301.79 |
| 13 - AID AND GRANTS | 84,500,000,000.00 | 14,150,000,000.00 | - | 50,000,000.00 | 0.4% | 14,100,000,000.00 |
| 14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | 53,254,201,572.02 | 189,328,055,078.67 | - | 10,635,475,776.88 | 5.6% | 178,692,579,301.79 |
| Capital Expenditure | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 32 - FIXED ASSETS | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| Total Revenue (including OB) | 675,220,058,858.52 | 799,820,058,858.52 | 115,274,027,433.20 | 560,312,103,084.43 | 70.1% | 239,507,955,774.09 |
| Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| Closing Balance | - | - | - 30,280,053,656.38 | 3,784,774,029.93 | | - 3,784,774,029.93 |

2 Budget Implementation Reports by NCOA Segments

2.A Revenue by Administrative Classification

Table 2: Total Revenue by Administrative Classification

Edo State Government Budget Performance Report 2025 Q4 - Total Revenue by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|--------------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Revenue | 665,220,058,858.52 | 761,427,109,574.82 | 115,274,027,433.20 | 521,919,153,800.73 | 68.5% | 239,507,955,774.09 |
| 010000000000 | ADMINISTRATIVE SECTOR | 241,590,227.33 | 241,590,227.33 | - | 173,395,904.67 | 71.8% | 68,194,322.66 |
| 011100000000 | GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR) | 110,849,531.12 | 110,849,531.12 | - | 169,246,184.88 | 152.7% | - 58,396,653.76 |
| 011101000100 | EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA) | 110,849,531.12 | 110,849,531.12 | - | 169,246,184.88 | 152.7% | - 58,396,653.76 |
| 014000000000 | AUDITOR GENERAL | 125,190,083.73 | 125,190,083.73 | - | 2,954,519.79 | 2.4% | 122,235,563.94 |
| 014000100100 | AUDITOR GENERAL - STATE | 25,190,083.73 | 25,190,083.73 | - | 2,954,519.79 | 11.7% | 22,235,563.94 |
| 014000200100 | AUDITOR GENERAL (LOCAL GOVT) | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 |
| 016100000000 | SECRETARY TO THE STATE GOVERNMENT | 5,550,612.48 | 5,550,612.48 | - | 1,195,200.00 | 21.5% | 4,355,412.48 |
| 016102100100 | LAGOS LIAISON OFFICE | 4,635,146.88 | 4,635,146.88 | - | 1,195,200.00 | 25.8% | 3,439,946.88 |
| 016102100200 | ABUJA LIAISON OFFICE | 915,465.60 | 915,465.60 | - | - | 0.0% | 915,465.60 |
| 020000000000 | ECONOMIC SECTOR | 648,028,115,109.43 | 750,035,165,825.73 | 114,168,707,117.13 | 515,582,709,862.62 | 68.7% | 234,452,455,963.11 |
| 021500000000 | MINISTRY OF AGRICULTURE AND FOOD SECURITY | 51,930,735,128.17 | 16,730,735,128.17 | 637,830.28 | 10,599,163,696.69 | 63.4% | 6,131,571,431.48 |
| 021500100100 | MINISTRY OF AGRICULTURE | 51,930,735,128.17 | 16,730,735,128.17 | 637,830.28 | 10,599,163,696.69 | 63.4% | 6,131,571,431.48 |
| 022000000000 | MINISTRY OF FINANCE | 581,898,848,914.56 | 719,105,899,630.86 | 112,392,624,726.27 | 496,454,756,146.13 | 69.0% | 222,651,143,484.73 |
| 022000100100 | MINISTRY OF FINANCE | 84,674,191,988.48 | 191,398,045,495.13 | - | 1,304,444,613.57 | 0.7% | 190,093,600,881.56 |
| 022000700100 | OFFICE OF THE ACCOUNTANT GENERAL | 409,663,944,193.10 | 440,147,141,402.76 | 90,949,851,580.32 | 412,784,448,109.84 | 93.8% | 27,362,693,292.92 |
| 022000800100 | EDO STATE INTERNAL REVENUE SERVICE | 87,560,712,732.98 | 87,560,712,732.98 | 21,442,773,145.95 | 82,365,863,422.72 | 94.1% | 5,194,849,310.26 |
| 022000000000 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 157,543,747.17 | 157,543,747.17 | 1,962,703.55 | 58,814,570.67 | 37.3% | 98,729,176.50 |
| 022200100100 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 157,543,747.17 | 157,543,747.17 | 1,962,703.55 | 58,814,570.67 | 37.3% | 98,729,176.50 |
| 022800000000 | MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY | 333,083.16 | 333,083.16 | - | 63,059.26 | 18.9% | 270,023.90 |
| 022800700100 | INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA) | 333,083.16 | 333,083.16 | - | 63,059.26 | 18.9% | 270,023.90 |
| 022900000000 | EDO STATE TRANSPORT AUTHORITY | 326,081,420.03 | 326,081,420.03 | 960,201.24 | 133,987,446.36 | 41.1% | 192,093,973.67 |
| 022900100100 | EDO STATE TRANSPORT AUTHORITY | 225,061,489.85 | 225,061,489.85 | 960,201.24 | 45,614,409.82 | 20.3% | 179,447,080.03 |
| 022905500100 | EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA) | 101,019,930.18 | 101,019,930.18 | - | 88,373,036.54 | 87.5% | 12,646,893.64 |
| 023100000000 | MINISTRY OF MINING AND ENERGY | 3,127,359.64 | 3,127,359.64 | - | - | 0.0% | 3,127,359.64 |
| 023100100100 | MINISTRY OF MINING AND ENERGY | 3,127,359.64 | 3,127,359.64 | - | - | 0.0% | 3,127,359.64 |
| 023400000000 | MINISTRY OF WORKS | 16,869,805.03 | 16,869,805.03 | - | 3,867,059.88 | 22.9% | 13,002,745.15 |
| 023400100100 | MINISTRY OF WORKS | 16,869,805.03 | 16,869,805.03 | - | 3,867,059.88 | 22.9% | 13,002,745.15 |
| 023600000000 | MINISTRY OF ARTS, CULTURE AND TOURISM | 3,565,497.60 | 3,565,497.60 | - | 18,221,463.49 | 511.0% | - 14,655,965.89 |
| 023600100100 | MINISTRY OF ARTS, CULTURE AND TOURISM | 3,565,497.60 | 3,565,497.60 | - | 18,221,463.49 | 511.0% | - 14,655,965.89 |
| 025200000000 | MINISTRY OF WATER RESOURCES | 7,796,233.54 | 7,796,233.54 | - | 688,195.21 | 8.8% | 7,108,038.33 |
| 025210200100 | EDO STATE URBAN WATER CORPORATION | 7,796,233.54 | 7,796,233.54 | - | 688,195.21 | 8.8% | 7,108,038.33 |
| 025300000000 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT | 2,738,589,058.90 | 2,738,589,058.90 | 1,001,804,049.55 | 2,914,520,222.82 | 106.4% | - 175,931,163.92 |
| 025300100100 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT | 2,486,303,260.22 | 2,486,303,260.22 | 430,224,589.75 | 1,387,614,466.21 | 55.8% | 1,098,688,794.01 |
| 025305300100 | EDO STATE DEVELOPMENT AND PROPERTY AGENCY | 252,285,798.68 | 252,285,798.68 | 571,579,459.80 | 1,526,905,756.60 | 605.2% | - 1,274,619,957.92 |
| 026000000000 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 10,944,624,861.63 | 10,944,624,861.63 | 770,717,606.24 | 5,398,628,002.12 | 49.3% | 5,545,996,859.51 |
| 026000200100 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 10,944,624,861.63 | 10,944,624,861.63 | 770,717,606.24 | 5,398,628,002.12 | 49.3% | 5,545,996,859.51 |
| 030000000000 | LAW & JUSTICE SECTOR | 1,730,803,824.10 | 1,730,803,824.10 | 818,969,615.83 | 3,306,780,306.16 | 191.1% | - 1,575,976,482.06 |
| 031800000000 | JUDICIARY | 719,854,483.74 | 719,854,483.74 | 181,180,147.54 | 458,881,191.38 | 63.7% | 260,973,292.36 |
| 031805100100 | HIGH COURT OF JUSTICE | 719,854,483.74 | 719,854,483.74 | 181,180,147.54 | 458,881,191.38 | 63.7% | 260,973,292.36 |
| 032600000000 | MINISTRY OF JUSTICE | 1,010,949,340.36 | 1,010,949,340.36 | 637,789,468.29 | 2,847,899,114.77 | 281.7% | - 1,836,949,774.41 |
| 032600100100 | MINISTRY OF JUSTICE | 1,010,949,340.36 | 1,010,949,340.36 | 637,789,468.29 | 2,847,899,114.77 | 281.7% | - 1,836,949,774.41 |
| 050000000000 | SOCIAL SECTOR | 15,219,549,697.66 | 9,419,549,697.66 | 286,350,700.24 | 2,856,267,727.29 | 30.3% | 6,563,281,970.37 |
| 051300000000 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 27,214,346.68 | 27,214,346.68 | - | 11,497,637.81 | 42.2% | 15,716,708.87 |
| 051300100100 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 27,214,346.68 | 27,214,346.68 | - | 11,497,637.81 | 42.2% | 15,716,708.87 |

Edo State Government Budget Performance Report 2025 Q4 - Total Revenue by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|--------------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Revenue | 665,220,058,858.52 | 761,427,109,574.82 | 115,274,027,433.20 | 521,919,153,800.73 | 68.5% | 239,507,955,774.09 |
| 051400000000 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 25,441,632.07 | 25,441,632.07 | - | 11,010,532.10 | 43.3% | 14,431,099.97 |
| 051400100100 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 25,441,632.07 | 25,441,632.07 | - | 11,010,532.10 | 43.3% | 14,431,099.97 |
| 051700000000 | MINISTRY OF EDUCATION | 4,853,035,829.75 | 5,053,035,829.75 | - | 428,649,690.61 | 8.5% | 4,624,386,139.14 |
| 051700100100 | MINISTRY OF EDUCATION | 853,035,829.75 | 853,035,829.75 | - | 428,649,690.61 | 50.2% | 424,386,139.14 |
| 051700300100 | STATE UNIVERSAL BASIC EDUCATION BOARD | 3,000,000,000.00 | 4,000,000,000.00 | - | - | 0.0% | 4,000,000,000.00 |
| 051706800100 | INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION | 1,000,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 |
| 052100000000 | MINISTRY OF HEALTH | 8,604,576,239.96 | 1,604,576,239.96 | 177,551,529.29 | 782,265,356.68 | 48.8% | 822,310,883.29 |
| 052100100100 | MINISTRY OF HEALTH | 7,143,027,294.47 | 143,027,294.47 | - | 30,977,510.36 | 21.7% | 112,049,784.11 |
| 052110200100 | HOSPITAL MANAGEMENT AGENCY | 1,461,548,945.49 | 1,461,548,945.49 | 177,551,529.29 | 751,287,846.31 | 51.4% | 710,261,099.18 |
| 053500000000 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 1,709,281,649.20 | 2,709,281,649.20 | 108,799,170.95 | 1,622,844,510.09 | 59.9% | 1,086,437,139.11 |
| 053500100100 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 1,209,281,649.20 | 1,209,281,649.20 | 108,799,170.95 | 1,622,844,510.09 | 134.2% | - 413,562,860.89 |
| 053505600100 | EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY | - | 1,000,000,000.00 | - | - | 0.0% | 1,000,000,000.00 |
| 053505700100 | EDO STATE SIGNAGE AGENCY | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 |

2.B Revenue by Economic Classification

Table 3: Total Revenue by Economic Classification

Edo State Government Budget Performance Report 2025 Q4 - Total Revenue by Economic Classification

| Code | Economic | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| 1 | Revenue | 665,220,058,858.52 | 761,427,109,574.82 | 115,274,027,433.20 | 521,919,153,800.73 | 68.5% | 239,507,955,774.09 |
| 11 | GOVERNMENT SHARE OF FAAC | 409,663,944,193.10 | 440,147,141,402.76 | 90,949,851,580.32 | 412,784,448,109.84 | 93.8% | 27,362,693,292.92 |
| 1101 | GOVERNMENT SHARE OF FAAC | 409,663,944,193.10 | 440,147,141,402.76 | 90,949,851,580.32 | 412,784,448,109.84 | 93.8% | 27,362,693,292.92 |
| 110101 | STATE GOVERNMENT SHARE OF STATUTORY REVE | 95,983,237,485.62 | 105,782,399,359.90 | 35,095,591,161.35 | 117,842,281,653.95 | 111.4% | - 12,059,882,294.05 |
| 11010101 | Statutory Allocation | 47,044,585,166.54 | 54,396,814,424.87 | 23,771,638,869.94 | 72,518,351,218.28 | 133.3% | - 18,121,536,793.41 |
| 11010104 | Derivation | 48,938,652,319.07 | 51,385,584,935.03 | 11,323,952,291.41 | 45,323,930,435.67 | 88.2% | 6,061,654,499.36 |
| 110102 | STATE GOVERNMENT SHARE OF VAT | 84,979,533,389.72 | 94,228,510,059.21 | 23,402,517,581.08 | 91,222,637,832.23 | 96.8% | 3,005,872,226.98 |
| 11010201 | Share Of VAT | 84,979,533,389.72 | 94,228,510,059.21 | 23,402,517,581.08 | 91,222,637,832.23 | 96.8% | 3,005,872,226.98 |
| 110103 | STATE GOVERNMENT SHARE OF OTHER FAAC REV | 228,701,173,317.76 | 240,136,231,983.65 | 32,451,742,837.89 | 203,719,528,623.66 | 84.8% | 36,416,703,359.99 |
| 11010303 | Exchange Gain | 51,348,445,212.58 | 53,915,867,473.20 | 1,096,047,527.85 | 6,510,401,062.41 | 12.1% | 47,405,466,410.80 |
| 11010305 | Electronic Money Transfer Levy (EMTL) | 4,681,784,798.26 | 4,915,874,038.17 | 1,648,447,262.67 | 5,181,569,083.88 | 105.4% | - 265,695,045.71 |
| 11010314 | Signature Bonus | 50,949,398,024.87 | 53,496,867,926.11 | - | - | 0.0% | 53,496,867,926.11 |
| 11010315 | Excess Bank Charges | 5,621,545,282.06 | 5,902,622,546.16 | - | - | 0.0% | 5,902,622,546.16 |
| 11010399 | Other FGN FAAC Fund | 116,100,000,000.00 | 121,905,000,000.00 | 29,707,248,047.37 | 192,027,558,477.37 | 157.5% | - 70,122,558,477.37 |
| 12 | Independent Revenue | 117,801,913,093.40 | 117,801,913,093.40 | 24,324,175,852.88 | 98,449,229,914.01 | 83.6% | 19,352,683,179.39 |
| 1201 | Tax Revenue | 63,356,553,391.65 | 63,356,553,391.65 | 20,793,320,458.63 | 80,087,682,972.11 | 126.4% | - 16,731,129,580.46 |
| 120101 | Personal Taxes | 39,284,661,542.38 | 39,284,661,542.38 | 17,774,409,151.70 | 60,331,451,876.27 | 153.6% | - 21,046,790,333.89 |
| 12010101 | Personal Taxes | 36,389,290,917.23 | 36,389,290,917.23 | 17,119,232,903.60 | 57,579,245,387.71 | 158.2% | - 21,189,954,470.48 |
| 12010108 | Personal Direct Assessment | 2,895,370,625.15 | 2,895,370,625.15 | 655,176,248.10 | 2,752,206,488.57 | 95.1% | 143,164,136.58 |
| 120103 | OTHER TAXES | 24,071,891,849.27 | 24,071,891,849.27 | 3,018,911,306.93 | 19,756,231,095.84 | 82.1% | 4,315,660,753.43 |
| 12010303 | WITHHOLDING TAX | 22,473,457,073.83 | 22,473,457,073.83 | 2,647,704,896.57 | 18,014,001,037.98 | 80.2% | 4,459,456,035.85 |
| 12010304 | STAMP DUTY | 172,471,077.62 | 172,471,077.62 | 15,427,171.10 | 104,082,569.65 | 60.3% | 68,388,507.97 |
| 12010305 | POOL BETTING TAX | 421,602,635.31 | 421,602,635.31 | 94,680,937.64 | 467,452,201.89 | 110.9% | - 45,849,566.58 |
| 12010307 | CAPITAL GAIN TAX | 89,689,175.00 | 89,689,175.00 | 8,828,184.45 | 57,871,240.37 | 64.5% | 31,817,934.63 |
| 12010309 | Consumption Tax | 914,671,887.51 | 914,671,887.51 | 252,270,117.16 | 1,112,824,045.95 | 121.7% | - 198,152,158.44 |
| 1202 | Non-Tax Revenue | 54,445,359,701.75 | 54,445,359,701.75 | 3,530,855,394.25 | 18,361,546,941.90 | 33.7% | 36,083,812,759.85 |
| 120201 | Licences - General | 3,293,123,855.37 | 3,293,123,855.37 | 641,028,498.25 | 2,136,848,442.32 | 64.9% | 1,156,275,413.05 |
| 12020109 | Registration Of Voluntary Organisations | 27,214,346.68 | 27,214,346.68 | - | 11,497,637.81 | 42.2% | 15,716,708.87 |
| 12020119 | Fishing Permits | 15,897,912.51 | 15,897,912.51 | - | 3,774,613.72 | 23.7% | 12,123,298.78 |
| 12020128 | Borehole Drilling Licences | 2,283,668.55 | 2,283,668.55 | - | 201,585.77 | 8.8% | 2,082,082.78 |
| 12020132 | Motor Vehicle License | 1,920,332,897.06 | 1,920,332,897.06 | 641,028,498.25 | 1,590,754,794.21 | 82.8% | 329,578,102.85 |
| 12020135 | Private Schools Licences | 713,837,514.43 | 713,837,514.43 | - | 210,217,448.90 | 29.4% | 503,620,065.53 |
| 12020136 | Health Facilities Licences | 37,810,263.63 | 37,810,263.63 | - | 8,189,121.09 | 21.7% | 29,621,142.55 |
| 12020141 | Dealer's Licence | 498,658.91 | 498,658.91 | - | 108,001.84 | 21.7% | 390,657.07 |
| 12020142 | Carrier Permit | 17,310,291.80 | 17,310,291.80 | - | 5,049,948.36 | 29.2% | 12,260,343.44 |
| 12020144 | Games and Sawmillers | 534,857,912.73 | 534,857,912.73 | - | 301,988,692.80 | 56.5% | 232,869,219.93 |
| 12020145 | Miscellaneous Receipt (Licenses) | 23,080,389.06 | 23,080,389.06 | - | 5,066,597.81 | 22.0% | 18,013,791.25 |
| 120204 | Fees - General | 37,300,588,960.13 | 37,300,588,960.13 | 2,131,927,692.80 | 11,692,876,432.92 | 31.3% | 25,607,712,527.21 |
| 12020401 | Court Fees | 585,832,551.98 | 585,832,551.98 | - | 212,997,284.78 | 36.4% | 372,835,267.20 |
| 12020402 | Registration of Bus Premises | 166,288,953.60 | 166,288,953.60 | 1,783,177.26 | 48,473,583.34 | 29.2% | 117,815,370.26 |
| 12020417 | Contractor Registration Fees | 1,121,798,871.48 | 1,121,798,871.48 | 637,789,468.29 | 3,017,145,299.66 | 269.0% | - 1,895,346,428.17 |
| 12020427 | Tender Fees | 2,007,572.84 | 2,007,572.84 | 1,417,008.51 | 1,765,006.60 | 87.9% | 242,566.24 |
| 12020430 | Professional Registration Fees | 3,744,005.39 | 3,744,005.39 | 3,306,353.17 | 3,927,517.04 | 104.9% | - 183,511.65 |
| 12020431 | Environmental Impact Assessmen | 0.00 | 0.00 | 0.00 | 0.00 | 88.3% | 0.00 |
| 12020436 | Bill Board Advertisement Fees | 510,697,158.25 | 510,697,158.25 | 9,446,723.36 | 11,221,477.25 | 2.2% | 499,475,681.00 |

Edo State Government Budget Performance Report 2025 Q4 - Total Revenue by Economic Classification

| Code | Economic | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| 1 | Revenue | 665,220,058,858.52 | 761,427,109,574.82 | 115,274,027,433.20 | 521,919,153,800.73 | 68.5% | 239,507,955,774.09 |
| 12020437 | Deeds Registration Fees | 540,000,000.00 | 540,000,000.00 | - | 351,620,530.03 | 65.1% | 188,379,469.97 |
| 12020438 | Survey/ Planning/ Building Fee | 1,836,801,381.04 | 1,836,801,381.04 | 406,487,708.73 | 1,192,797,797.40 | 64.9% | 644,003,583.64 |
| 12020440 | Medical Consultancy Fees | 366,916,054.04 | 366,916,054.04 | 58,008,372.63 | 161,030,607.06 | 43.9% | 205,885,446.98 |
| 12020441 | Laboratory Fees | 511,526,753.68 | 511,526,753.68 | 80,870,908.24 | 374,903,501.22 | 73.3% | 136,623,252.46 |
| 12020447 | Land Use Fees | 7,012,260,000.00 | 7,012,260,000.00 | 770,717,606.24 | 3,129,751,986.56 | 44.6% | 3,882,508,013.44 |
| 12020449 | Business/Trade Operating Fees | 60,292,885.27 | 60,292,885.27 | - | 12,637,213.72 | 21.0% | 47,655,671.55 |
| 12020450 | Inspection Fees | 246,465,632.11 | 246,465,632.11 | - | 78,517,906.49 | 31.9% | 167,947,725.62 |
| 12020451 | Timber & Forest Fees | 12,836,589.91 | 12,836,589.91 | 11,336,068.04 | 16,465,772.71 | 128.3% | 3,629,182.80 |
| 12020452 | School Tuition/Registration/Exam fees | 139,198,315.32 | 139,198,315.32 | - | 218,432,241.71 | 156.9% | 79,233,926.39 |
| 12020453 | Applications Fees | 703,510,911.51 | 703,510,911.51 | 23,736,881.02 | 212,736,881.02 | 30.2% | 490,774,030.49 |
| 12020454 | Parking Fees | 5,770,097.27 | 5,770,097.27 | - | 3,016,649.45 | 52.3% | 2,753,447.81 |
| 12020456 | School Tuition/Registration/Ex. Others | 19,525,992,365.34 | 19,525,992,365.34 | - | 264,095,441.53 | 1.4% | 19,261,896,923.80 |
| 12020459 | Right Of Occupancy Fees | 3,011,553,713.62 | 3,011,553,713.62 | - | 1,888,335,273.31 | 62.7% | 1,123,218,440.31 |
| 12020464 | Hospital Service Charges | 244,610,702.68 | 244,610,702.68 | 38,672,248.42 | 162,353,738.03 | 66.4% | 82,256,964.65 |
| 12020465 | Sports/Recreational Facilities | 3,565,497.60 | 3,565,497.60 | - | 18,221,463.49 | 511.0% | 14,655,965.89 |
| 12020466 | Indigenship Registration Fees | 5,550,612.48 | 5,550,612.48 | - | 1,195,200.00 | 21.5% | 4,355,412.48 |
| 12020472 | Environmental Audit Report | 1,069,715.82 | 1,069,715.82 | 944,672.33 | 1,122,147.72 | 104.9% | 52,431.90 |
| 12020477 | Fees from Waste Collection | 33,696,048.50 | 33,696,048.50 | 29,757,178.59 | 37,347,653.34 | 110.8% | 3,651,604.84 |
| 12020478 | Workshop Fees | 42,788,633.01 | 42,788,633.01 | 37,786,893.45 | 45,885,909.00 | 107.2% | 3,097,275.98 |
| 12020479 | Charges for Miscellaneous | 130,903,147.43 | 130,903,147.43 | 9,446,723.36 | 69,325,475.11 | 53.0% | 61,577,672.33 |
| 12020483 | Registration fees for NGOs and Cooperatives | 82,344,684.94 | 82,344,684.94 | - | 50,131,507.75 | 60.9% | 32,213,177.19 |
| 12020485 | Attestation Fees | 2,022,959.63 | 2,022,959.63 | - | 178,572.27 | 8.8% | 1,844,387.36 |
| 12020489 | Special Development Fees | 4,278,863.30 | 4,278,863.30 | 3,778,689.35 | 4,488,590.90 | 104.9% | 209,727.60 |
| 12020493 | Haulage Fees | 274,741,377.99 | 274,741,377.99 | 6,641,011.81 | 102,754,204.44 | 37.4% | 171,987,173.55 |
| 12020495 | Edo Broadcasting Service Fees | 111,522,904.09 | 111,522,904.09 | - | - | 0.0% | 111,522,904.09 |
| 120205 | Fines - General | 526,034,413.32 | 526,034,413.32 | 181,180,147.54 | 573,070,372.60 | 108.9% | 47,035,959.28 |
| 12020501 | Fines/Penalties | 142,266,814.61 | 142,266,814.61 | - | 97,723,597.06 | 68.7% | 44,543,217.55 |
| 12020502 | Court Fines | 15,282,588.31 | 15,282,588.31 | 181,180,147.54 | 194,909,373.64 | 1275.4% | 179,626,785.33 |
| 12020504 | Environmental Mobile | 53,485,791.28 | 53,485,791.28 | - | 13,873,769.44 | 25.9% | 39,612,021.83 |
| 12020505 | Forestry Fine | 314,999,219.12 | 314,999,219.12 | - | 266,563,632.46 | 84.6% | 48,435,586.66 |
| 120206 | Sales - General | 360,514,424.50 | 360,514,424.50 | - | 18,405,395.54 | 5.1% | 342,109,028.96 |
| 12020609 | Proceeds From Sales Of Farm Produce | 30,157,149.18 | 30,157,149.18 | - | 7,160,159.49 | 23.7% | 22,996,989.68 |
| 12020611 | Proceeds From Sales Of Govt. Vehicles | 5,946.37 | 5,946.37 | - | 1,363.08 | 22.9% | 4,583.28 |
| 12020612 | Proceeds From Sales Of Drugs A | 49,865,891.38 | 49,865,891.38 | - | 10,800,184.49 | 21.7% | 39,065,706.90 |
| 12020617 | Sales Of Plan Phostat Print/Machinery | 277,811,148.01 | 277,811,148.01 | - | - | 0.0% | 277,811,148.01 |
| 12020622 | Sale of Waste bags/Bins | 2,674,289.56 | 2,674,289.56 | - | 443,688.47 | 16.6% | 2,230,601.09 |
| 120207 | Earnings - General | 638,283,490.32 | 638,283,490.32 | - | 107,886,365.98 | 16.9% | 530,397,124.34 |
| 12020701 | Earnings From Consultancy Service | 33,814,202.57 | 33,814,202.57 | - | 8,603,042.78 | 25.4% | 25,211,159.79 |
| 12020702 | Earnings From Laboratory Service | 200,000,003.00 | 200,000,003.00 | - | 45,000,000.00 | 22.5% | 155,000,003.00 |
| 12020703 | Earnings From Hire Of Plants & | 14,812,100.25 | 14,812,100.25 | - | 3,480,555.49 | 23.5% | 11,331,544.76 |
| 12020707 | Earnings From Medical Services | 138,495,432.09 | 138,495,432.09 | - | 8,000,000.00 | 5.8% | 130,495,432.09 |
| 12020708 | Earnings From Agricultural Produce | 101,623,003.42 | 101,623,003.42 | - | 16,860,161.94 | 16.6% | 84,762,841.48 |
| 12020711 | Earnings From Commercial Activ | 11,050,468.24 | 11,050,468.24 | - | 1,541,655.83 | 14.0% | 9,508,812.41 |
| 12020725 | Earnings from Wood Workshop/Laboratory | 138,488,280.76 | 138,488,280.76 | - | 24,400,949.95 | 17.6% | 114,087,330.81 |
| 120208 | Rent On Government Buildings - GENERAL | 245,222,836.06 | 245,222,836.06 | 571,425,020.24 | 1,309,645,821.85 | 534.1% | 1,064,422,985.79 |
| 12020803 | Rent On Govt Buildings | 245,222,836.06 | 245,222,836.06 | 571,425,020.24 | 1,309,645,821.85 | 534.1% | 1,064,422,985.79 |
| 120209 | RENT ON LAND & OTHERS - GENERAL | 215,210,112.13 | 215,210,112.13 | 5,294,035.42 | 1,125,762,012.53 | 523.1% | 910,551,900.40 |
| 12020901 | Rent On Govt. Land | 6,278,188.99 | 6,278,188.99 | 154,439.56 | 217,022,137.60 | 3456.8% | 210,743,948.61 |
| 12020903 | Rents & Premium On The Allocation | 64,182,949.53 | 64,182,949.53 | 1,578,860.79 | 878,088,667.36 | 1368.1% | 813,905,717.83 |
| 12020905 | Lease Rental | 64,962,267.05 | 64,962,267.05 | 1,598,031.52 | 14,631,671.00 | 22.5% | 50,330,596.06 |
| 12020906 | Rents On Govt. Properties | 79,786,706.55 | 79,786,706.55 | 1,962,703.55 | 16,019,536.57 | 20.1% | 63,767,169.99 |
| 120211 | Investment Income | 9,519,990,416.46 | 9,519,990,416.46 | - | 1,118,968,836.69 | 11.8% | 8,401,021,579.77 |
| 12021102 | Dividend Received | 9,519,990,416.46 | 9,519,990,416.46 | - | 1,118,968,836.69 | 11.8% | 8,401,021,579.77 |
| 120213 | RE-IMBURSEMENT GENERAL | 2,346,391,193.45 | 2,346,391,193.45 | - | 278,083,261.48 | 11.9% | 2,068,307,931.97 |
| 12021302 | Audit Fees | 2,346,391,193.45 | 2,346,391,193.45 | - | 278,083,261.48 | 11.9% | 2,068,307,931.97 |

Edo State Government Budget Performance Report 2025 Q4 - Total Revenue by Economic Classification

| Code | Economic | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------|--|----------------------------------|----------------------------------|----------------------------------|---------------------------------------|--|----------------------------------|
| 1 | Revenue | <u>665,220,058,858.52</u> | <u>761,427,109,574.82</u> | <u>115,274,027,433.20</u> | <u>521,919,153,800.73</u> | <u>68.5%</u> | <u>239,507,955,774.09</u> |
| 13 | AID AND GRANTS | <u>84,500,000,000.00</u> | <u>14,150,000,000.00</u> | <u>-</u> | <u>50,000,000.00</u> | <u>0.4%</u> | <u>14,100,000,000.00</u> |
| 1302 | GRANTS | <u>84,500,000,000.00</u> | <u>14,150,000,000.00</u> | <u>-</u> | <u>50,000,000.00</u> | <u>0.4%</u> | <u>14,100,000,000.00</u> |
| 130201 | DOMESTIC GRANTS | <u>84,500,000,000.00</u> | <u>13,150,000,000.00</u> | <u>-</u> | <u>50,000,000.00</u> | <u>0.4%</u> | <u>13,100,000,000.00</u> |
| 13020101 | CURRENT GRANTS FROM FGN | 1,000,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 |
| 13020102 | CAPITAL GRANTS FROM FGN | 76,500,000,000.00 | 12,950,000,000.00 | - | 50,000,000.00 | 0.4% | 12,900,000,000.00 |
| 13020106 | CAPITAL GRANTS FROM OTHER SOURCES | 7,000,000,000.00 | - | - | - | - | - |
| 130202 | FOREIGN GRANTS | <u>-</u> | <u>1,000,000,000.00</u> | <u>-</u> | <u>-</u> | <u>0.0%</u> | <u>1,000,000,000.00</u> |
| 13020202 | CAPITAL FOREIGN GRANTS | - | 1,000,000,000.00 | - | - | 0.0% | 1,000,000,000.00 |
| 14 | CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS | <u>53,254,201,572.02</u> | <u>189,328,055,078.67</u> | <u>-</u> | <u>10,635,475,776.88</u> | <u>5.6%</u> | <u>178,692,579,301.79</u> |
| 1402 | OTHER CAPITAL RECEIPTS | <u>10,808,201,572.02</u> | <u>89,928,055,078.67</u> | <u>-</u> | <u>-</u> | <u>0.0%</u> | <u>89,928,055,078.67</u> |
| 140201 | OTHER CAPITAL RECEIPTS | <u>10,808,201,572.02</u> | <u>89,928,055,078.67</u> | <u>-</u> | <u>-</u> | <u>0.0%</u> | <u>89,928,055,078.67</u> |
| 14020101 | OTHER CAPITAL RECEIPTS TO CDF | 10,808,201,572.02 | 89,928,055,078.67 | - | - | 0.0% | 89,928,055,078.67 |
| 1403 | LOANS/ BORROWINGS RECEIPT | <u>42,446,000,000.00</u> | <u>99,400,000,000.00</u> | <u>-</u> | <u>10,635,475,776.88</u> | <u>10.7%</u> | <u>88,764,524,223.12</u> |
| 140301 | DOMESTIC LOANS/ BORROWINGS RECEIPT | <u>15,000,000,000.00</u> | <u>60,000,000,000.00</u> | <u>-</u> | <u>135,475,776.88</u> | <u>0.2%</u> | <u>59,864,524,223.12</u> |
| 14030101 | DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL | 15,000,000,000.00 | 60,000,000,000.00 | - | 135,475,776.88 | 0.2% | 59,864,524,223.12 |
| 140302 | INTERNATIONAL LOANS/ BORROWINGS RECEIPT | <u>27,446,000,000.00</u> | <u>39,400,000,000.00</u> | <u>-</u> | <u>10,500,000,000.00</u> | <u>26.6%</u> | <u>28,900,000,000.00</u> |
| 14030201 | INTERNATIONAL LOANS/ BORROWINGS FROM FINAN | 27,446,000,000.00 | 39,400,000,000.00 | - | 10,500,000,000.00 | 26.6% | 28,900,000,000.00 |

2.C Expenditure by Administrative Classification

Table 4: Total Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|--|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 010000000000 | ADMINISTRATIVE SECTOR | 117,968,717,615.42 | 146,430,693,671.22 | 33,933,190,014.48 | 128,220,516,347.92 | 87.6% | 18,210,177,323.30 |
| 011100000000 | GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR) | 55,219,797,033.40 | 69,947,829,168.88 | 18,374,590,978.67 | 67,687,953,436.65 | 96.8% | 2,259,875,732.23 |
| 011100100100 | GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR) | 5,719,022,469.51 | 10,099,022,469.51 | 3,813,519,029.27 | 13,740,896,303.28 | 136.1% | - 3,641,873,833.77 |
| 011100100200 | DEPUTY GOVERNOR'S OFFICE | 2,090,062,968.72 | 2,175,292,722.47 | 538,985,235.25 | 1,992,725,396.43 | 91.6% | 182,567,326.04 |
| 011100100400 | STATE SECURITY OFFICE | 8,000,000,000.00 | 8,000,000,000.00 | 1,800,000,000.00 | 7,200,000,000.00 | 90.0% | 800,000,000.00 |
| 011100100600 | PUBLIC AFFAIRS OFFICE | 500,000,000.00 | 1,118,000,000.00 | 109,875,000.00 | 958,490,680.00 | 85.7% | 159,509,320.00 |
| 011100100700 | COMMUNITY SERVICES/GRANTS | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 011100100800 | OFFICE OF THE CHIEF OF STAFF | 200,000,000.00 | 224,000,000.00 | 26,123,000.00 | 183,899,500.00 | 82.1% | 40,100,500.00 |
| 011100101200 | PRIVATE PROPERTIES PROTECTION COMMITTEE | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 011100101900 | PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED) | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 011101000100 | EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA) | 562,000,000.00 | 547,969,241.74 | 54,929,369.03 | 171,281,416.99 | 31.3% | 376,687,824.75 |
| 011104200100 | EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT A | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 011104500100 | EDO STATE PENSION BUREAU | 23,192,149,264.73 | 26,197,149,264.73 | 7,847,395,778.95 | 23,979,941,060.52 | 91.5% | 2,217,208,204.21 |
| 011104900100 | EDO STATE LOTTERY COMMISSION | - | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 100.0% | - |
| 011111100100 | PUBLIC-PRIVATE PARTNERSHIP (PPP) | 30,000,000.00 | 20,000,000.00 | 7,555,000.00 | 7,555,000.00 | 37.8% | 12,445,000.00 |
| 011111300100 | DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL | 11,213,000,000.00 | 15,091,929,082.55 | 1,794,950,516.17 | 13,493,691,075.43 | 89.4% | 1,598,238,007.12 |
| 011111400100 | SPECIAL INTERVENTION PROGRAMMES UNIT | 3,513,562,330.43 | 6,219,466,387.87 | 2,296,258,050.00 | 5,794,473,004.00 | 93.2% | 424,993,383.87 |
| 011200000000 | STATE HOUSE OF ASSEMBLY | 31,339,250,200.00 | 31,339,250,200.00 | 7,577,199,821.23 | 29,227,699,556.60 | 93.3% | 2,111,550,643.40 |
| 011200300100 | STATE HOUSE OF ASSEMBLY | 26,211,500,000.00 | 26,211,500,000.00 | 5,962,989,841.90 | 27,558,195,813.88 | 105.1% | - 1,346,695,813.88 |
| 011200300200 | EDHA PRINTING/OTHER MATERIALS UNIT | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 |
| 011200300300 | EDHA LEGAL UNIT | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 |
| 011200300400 | SPECIAL LEGISLATIVE SERVICES UNIT | 3,695,000,000.00 | 3,695,000,000.00 | 1,591,030,639.91 | 1,591,030,639.91 | 43.1% | 2,103,969,360.09 |
| 011200400100 | HOUSE OF ASSEMBLY SERVICE COMMISSION | 412,750,200.00 | 412,750,200.00 | 23,179,339.42 | 78,473,102.81 | 19.0% | 334,277,097.19 |
| 011202100100 | OFFICE OF THE SPEAKER/DEPUTY SPEAKER | 600,000,000.00 | 600,000,000.00 | - | - | 0.0% | 600,000,000.00 |
| 011202200100 | OFFICE OF THE CLERK/DEPUTY CLERK | 350,000,000.00 | 350,000,000.00 | - | - | 0.0% | 350,000,000.00 |
| 012300000000 | MINISTRY OF COMMUNICATION AND ORIENTATION | 4,441,285,200.00 | 5,363,142,555.18 | 737,368,549.59 | 1,626,296,346.99 | 30.3% | 3,736,846,208.19 |
| 012300100100 | MINISTRY OF COMMUNICATION AND ORIENTATION | 3,826,285,200.00 | 4,733,852,670.16 | 621,972,628.37 | 1,107,942,743.76 | 23.4% | 3,625,909,926.40 |
| 012300100200 | DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC M | 100,000,000.00 | 100,000,000.00 | 1,500,000.00 | 63,955,000.00 | 64.0% | 36,045,000.00 |
| 012300200100 | EDO COMMUNICATIONS OFFICE | 20,000,000.00 | 18,000,000.00 | 5,483,000.00 | 12,752,150.00 | 70.8% | 5,247,850.00 |
| 012300300100 | EDO BROADCASTING SERVICE - EBS | 218,000,000.00 | 295,106,916.95 | 64,744,965.86 | 274,851,414.33 | 93.1% | 20,255,502.62 |
| 012305500100 | BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER | 277,000,000.00 | 216,182,968.07 | 43,667,955.36 | 166,795,038.90 | 77.2% | 49,387,929.17 |
| 012400000000 | MINISTRY OF PUBLIC SAFETY AND SECURITY | 849,000,000.00 | 1,216,611,626.87 | 150,282,561.58 | 323,679,601.14 | 26.6% | 892,932,025.73 |
| 012400100100 | MINISTRY OF PUBLIC SAFETY AND SECURITY | 349,000,000.00 | 886,611,626.87 | 52,745,561.58 | 185,139,101.14 | 20.9% | 701,472,525.73 |
| 012400200100 | EDO STATE SECURITY CORPS | 500,000,000.00 | 330,000,000.00 | 97,537,000.00 | 138,540,500.00 | 42.0% | 191,459,500.00 |
| 012500000000 | HEAD OF SERVICE | 1,107,523,703.24 | 1,057,740,643.02 | 267,027,655.60 | 917,240,750.20 | 86.7% | 140,499,892.82 |
| 012500100100 | HEAD OF SERVICE | 200,000,000.00 | 203,000,000.00 | 36,073,875.00 | 185,207,443.00 | 91.2% | 17,792,557.00 |
| 012500100200 | HUMAN CAPACITY ENHANCEMENT PROGRAMME | 200,000,000.00 | 172,000,000.00 | 40,172,000.00 | 149,643,142.00 | 87.0% | 22,356,858.00 |
| 012500500100 | HUMAN RESOURCES MANAGEMENT DIRECTORATE | 220,000,000.00 | 447,740,643.02 | 115,713,780.60 | 372,649,365.20 | 83.2% | 75,091,277.82 |
| 012500500200 | BIOMETRICS PAYROLL UNIT | 10,000,000.00 | 4,000,000.00 | - | 732,000.00 | 18.3% | 3,268,000.00 |
| 012500600100 | JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA) | 410,000,000.00 | 205,000,000.00 | 63,772,000.00 | 180,782,000.00 | 88.2% | 24,218,000.00 |
| 012500700100 | TRANSFORMATION OFFICE | 67,523,703.24 | 26,000,000.00 | 11,296,000.00 | 28,226,800.00 | 108.6% | - 2,226,800.00 |

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|--|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 014000000000 | AUDITOR GENERAL | 477,769,863.71 | 469,479,231.15 | 132,169,680.55 | 422,877,559.26 | 90.1% | 46,601,671.89 |
| 014000100100 | AUDITOR GENERAL - STATE | 275,000,000.00 | 280,664,666.03 | 79,574,651.31 | 258,578,193.64 | 92.1% | 22,086,472.39 |
| 014000200100 | AUDITOR GENERAL (LOCAL GOVT) | 152,516,247.22 | 133,560,948.63 | 30,197,952.53 | 124,776,288.91 | 93.4% | 8,784,659.72 |
| 014000300100 | AUDIT SERVICE COMMISSION | 50,253,616.49 | 55,253,616.49 | 22,397,076.71 | 39,523,076.71 | 71.5% | 15,730,539.78 |
| 014700000000 | CIVIL SERVICE COMMISSION | 202,709,467.50 | 206,182,594.58 | 47,589,377.20 | 128,968,970.27 | 62.6% | 77,213,624.31 |
| 014700100100 | CIVIL SERVICE COMMISSION | 202,709,467.50 | 206,182,594.58 | 47,589,377.20 | 128,968,970.27 | 62.6% | 77,213,624.31 |
| 014800000000 | EDO STATE INDEPENDENT ELECTORAL COMMISSION | 252,510,347.57 | 1,180,311,813.45 | 99,784,524.92 | 879,609,620.02 | 74.5% | 300,702,193.43 |
| 014800100100 | EDO STATE INDEPENDENT ELECTORAL COMMISSION | 252,510,347.57 | 1,180,311,813.45 | 99,784,524.92 | 879,609,620.02 | 74.5% | 300,702,193.43 |
| 014900000000 | LOCAL GOVERNMENT SERVICE COMMISSION | - | 11,000,000.00 | 2,000,000.00 | 2,000,000.00 | 18.2% | 9,000,000.00 |
| 014900100100 | LOCAL GOVERNMENT SERVICE COMMISSION | - | 11,000,000.00 | 2,000,000.00 | 2,000,000.00 | 18.2% | 9,000,000.00 |
| 016100000000 | SECRETARY TO THE STATE GOVERNMENT | 24,078,871,800.00 | 35,639,145,838.09 | 6,545,176,865.14 | 27,004,190,506.79 | 75.8% | 8,634,955,331.30 |
| 016100100100 | SECRETARY TO THE STATE GOVERNMENT | 1,206,000,000.00 | 1,206,000,000.00 | 365,243,797.60 | 1,092,643,797.60 | 90.6% | 113,356,202.40 |
| 016100200100 | GENERAL SERVICES | 17,000,000,000.00 | 26,288,075,897.54 | 5,667,523,180.42 | 21,356,291,346.75 | 81.2% | 4,931,784,550.79 |
| 016100200200 | SPECIAL (Political Appointee) DEPARTMENT | 400,000,000.00 | 500,000,000.00 | 134,125,000.00 | 353,687,537.00 | 70.7% | 146,312,463.00 |
| 016100300100 | DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES | 121,000,000.00 | 111,069,940.55 | 24,685,145.10 | 89,002,446.32 | 80.1% | 22,067,494.23 |
| 016100400100 | PUBLIC SAFETY RESPONSE TEAM | 13,401,800.00 | - | - | - | - | - |
| 016100500100 | COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA) | 5,008,470,000.00 | 6,874,000,000.00 | 300,181,042.02 | 3,873,447,142.02 | 56.3% | 3,000,552,857.98 |
| 016102100100 | LAGOS LIAISON OFFICE | 30,000,000.00 | 60,000,000.00 | 7,695,000.00 | 36,709,400.00 | 61.2% | 23,290,600.00 |
| 016102100200 | ABUJA LIAISON OFFICE | 150,000,000.00 | 350,000,000.00 | 35,723,700.00 | 116,669,837.10 | 33.3% | 233,330,162.90 |
| 016102100300 | GOVERNOR'S LODGE, ABUJA | 150,000,000.00 | 250,000,000.00 | 10,000,000.00 | 85,739,000.00 | 34.3% | 164,261,000.00 |
| 020000000000 | ECONOMIC SECTOR | 387,862,281,099.59 | 519,646,645,795.95 | 73,563,446,036.05 | 323,945,937,389.28 | 62.3% | 195,700,708,406.67 |
| 021500000000 | MINISTRY OF AGRICULTURE AND FOOD SECURITY | 56,930,864,371.00 | 26,190,991,299.41 | 5,236,921,638.62 | 8,792,536,413.50 | 33.6% | 17,398,454,885.91 |
| 021500100100 | MINISTRY OF AGRICULTURE | 46,000,000,000.00 | 19,034,907,311.60 | 5,095,870,527.11 | 7,642,515,317.98 | 40.2% | 11,392,391,993.62 |
| 021500100400 | LIVESTOCK | 6,000,000,000.00 | 3,878,000,000.00 | - | 15,585,000.00 | 0.4% | 3,862,415,000.00 |
| 021500800100 | RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP) | 520,000,000.00 | 516,000,000.00 | 5,000,000.00 | 505,000,000.00 | 97.9% | 11,000,000.00 |
| 021502100100 | EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCE | 2,380,864,371.00 | 1,753,083,987.81 | 127,051,111.51 | 427,436,095.52 | 24.4% | 1,325,647,892.29 |
| 021510200100 | EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP) | 30,000,000.00 | 35,000,000.00 | 9,000,000.00 | 32,000,000.00 | 91.4% | 3,000,000.00 |
| 021510200200 | FADAMA | 2,000,000,000.00 | 974,000,000.00 | - | 170,000,000.00 | 17.5% | 804,000,000.00 |
| 022000000000 | MINISTRY OF FINANCE | 54,600,505,167.78 | 54,813,016,968.34 | 15,640,774,952.01 | 53,155,606,154.26 | 97.0% | 1,657,410,814.08 |
| 022000100100 | MINISTRY OF FINANCE | 2,848,000,000.00 | 3,055,930,979.67 | 617,851,128.19 | 953,882,999.59 | 31.2% | 2,102,047,980.08 |
| 022000100200 | SABER SECRETARIAT | 50,000,000.00 | 18,000,000.00 | 5,744,000.00 | 12,744,000.00 | 70.8% | 5,256,000.00 |
| 022000100300 | COMMITTEE AND COMMISSIONS SERVICES | 200,000,000.00 | 344,000,000.00 | 185,900,000.00 | 344,000,000.00 | 100.0% | - |
| 022000700100 | OFFICE OF THE ACCOUNTANT GENERAL | 45,755,283,027.88 | 45,678,287,004.22 | 13,767,827,098.49 | 46,589,236,429.79 | 102.0% | - 910,949,425.57 |
| 022000700200 | CENTRAL INTERNAL AUDIT | 124,217,914.88 | 93,794,759.43 | 18,261,207.59 | 71,883,561.51 | 76.6% | 21,911,197.92 |
| 022000700300 | PROJECT FINANCIAL MANAGEMENT UNIT (PFMU) | 3,600,000.00 | 3,600,000.00 | 900,000.00 | 3,300,000.00 | 91.7% | 300,000.00 |
| 022000800100 | EDO STATE INTERNAL REVENUE SERVICE | 5,619,404,225.02 | 5,619,404,225.02 | 1,044,291,517.74 | 5,180,559,163.37 | 92.2% | 438,845,061.65 |
| 022200000000 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 984,000,000.00 | 625,350,991.95 | 87,949,586.20 | 367,338,636.29 | 58.7% | 258,012,355.66 |
| 022200100100 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 774,000,000.00 | 472,350,991.95 | 85,090,086.20 | 322,734,236.29 | 68.3% | 149,616,755.66 |
| 022200900100 | CONSUMER PROTECTION COMMITTEE | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 022201600100 | BENIN RIVER PORT PROJECT | 50,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 022201800100 | EDO STATE INVESTMENT PROMOTION OFFICE | 140,000,000.00 | 133,000,000.00 | 2,859,500.00 | 44,604,400.00 | 33.5% | 88,395,600.00 |
| 022201800200 | EDO STATE ONE STOP INVESTMENT CENTRE | 20,000,000.00 | - | - | - | - | - |
| 022800000000 | MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY | 10,401,082,788.09 | 5,007,642,500.03 | 397,641,068.69 | 2,220,033,793.75 | 44.3% | 2,787,608,706.28 |
| 022800100100 | MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY | 167,556,715.37 | 158,598,334.88 | 19,268,361.32 | 80,561,735.48 | 50.8% | 78,036,599.40 |
| 022800700100 | INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA) | 8,358,700,000.00 | 2,742,414,582.41 | 288,409,317.97 | 1,038,023,007.54 | 37.9% | 1,704,391,574.87 |
| 022800800100 | SKILL DEVELOPMENT AGENCY | 1,854,826,072.72 | 2,070,629,582.74 | 85,520,369.40 | 1,092,490,030.73 | 52.8% | 978,139,552.01 |
| 022800800200 | EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME | - | 18,000,000.00 | - | - | 0.0% | 18,000,000.00 |
| 022801000100 | DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY | 20,000,000.00 | 18,000,000.00 | 4,443,020.00 | 8,959,020.00 | 49.8% | 9,040,980.00 |
| 022900000000 | EDO STATE TRANSPORT AUTHORITY | 3,934,000,000.00 | 2,648,353,258.12 | 556,873,632.31 | 1,852,866,374.11 | 70.0% | 795,486,884.01 |
| 022900100100 | EDO STATE TRANSPORT AUTHORITY | 2,134,000,000.00 | 1,108,853,847.74 | 138,586,941.39 | 486,586,130.45 | 43.9% | 622,267,717.29 |
| 022900200100 | EDO CITY TRANSPORT SERVICES | 600,000,000.00 | 172,000,000.00 | 100,000,000.00 | 134,750,000.00 | 78.3% | 37,250,000.00 |
| 022905500100 | EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA) | 1,200,000,000.00 | 1,367,499,410.38 | 318,286,690.92 | 1,231,530,243.66 | 90.1% | 135,969,166.72 |

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 023100000000 | MINISTRY OF MINING AND ENERGY | 25,639,850,325.00 | 25,136,069,241.61 | 5,561,262,225.39 | 19,554,985,833.97 | 77.8% | 5,581,083,407.64 |
| 023100100100 | MINISTRY OF MINING AND ENERGY | 1,439,850,325.00 | 1,377,887,937.28 | 366,541,242.68 | 1,224,815,026.13 | 88.9% | 153,072,911.15 |
| 023100500100 | EDO STATE ELECTRIFICATION AGENCY | 14,200,000,000.00 | 6,563,181,304.33 | 661,301,131.86 | 2,326,882,808.32 | 35.5% | 4,236,298,496.01 |
| 023101200100 | EDO STATE OIL PRODUCING AREAS' DEVELOPMENT COMMISSION | 10,000,000,000.00 | 17,195,000,000.00 | 4,533,419,850.85 | 16,003,287,999.52 | 93.1% | 1,191,712,000.48 |
| 023400000000 | MINISTRY OF WORKS | 166,547,884,956.00 | 337,696,721,779.34 | 34,230,288,872.48 | 206,880,230,757.18 | 61.3% | 130,816,491,022.16 |
| 023400100100 | MINISTRY OF WORKS | 162,394,000,000.00 | 333,607,721,779.34 | 34,227,894,872.48 | 206,047,344,757.18 | 61.8% | 127,560,377,022.16 |
| 023400400100 | ROAD MAINTENANCE AGENCY | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 023405400100 | ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+) | 4,153,884,956.00 | 3,118,000,000.00 | 2,394,000.00 | 832,886,000.00 | 26.7% | 2,285,114,000.00 |
| 023405400200 | EDO STATE RURAL ACCESS ROAD AGENCY (RARA) | - | 951,000,000.00 | - | - | 0.0% | 951,000,000.00 |
| 023405500100 | STATE ROAD FUND OFFICE | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 023600000000 | MINISTRY OF ARTS, CULTURE AND TOURISM | 1,104,403,718.20 | 602,257,870.79 | 96,079,094.06 | 257,765,142.51 | 42.8% | 344,492,728.28 |
| 023600100100 | MINISTRY OF ARTS, CULTURE AND TOURISM | 824,403,718.20 | 459,257,870.79 | 90,030,094.06 | 245,180,642.51 | 53.4% | 214,077,228.28 |
| 023600200100 | EDO STATE DIASPORA AGENCY | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 023605200100 | EDO STATE TOURISM AGENCY | 280,000,000.00 | 133,000,000.00 | 6,049,000.00 | 12,584,500.00 | 9.5% | 120,415,500.00 |
| 023800000000 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 6,025,834,606.04 | 5,484,241,617.79 | 791,085,427.61 | 1,443,683,974.35 | 26.3% | 4,040,557,643.44 |
| 023800100100 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 1,400,000,000.00 | 1,097,303,466.79 | 153,729,984.87 | 384,756,588.16 | 35.1% | 712,546,878.63 |
| 023800100200 | STATE BUDGET OFFICE | - | 26,000,000.00 | - | - | 0.0% | 26,000,000.00 |
| 023800101000 | GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT | 4,241,334,606.04 | 4,155,000,000.00 | 576,335,523.33 | 916,335,523.33 | 22.1% | 3,238,664,476.67 |
| 023800400100 | STATE BUREAU OF STATISTICS | 324,500,000.00 | 167,938,151.00 | 61,019,919.41 | 142,591,862.86 | 84.9% | 25,346,288.14 |
| 023800500100 | HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY - | 30,000,000.00 | 18,000,000.00 | - | - | 0.0% | 18,000,000.00 |
| 023800600100 | EDO STATE OPERATION COORDINATING UNIT (EDO SOCU) | 30,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 |
| 025200000000 | MINISTRY OF WATER RESOURCES | 2,349,000,000.00 | 5,479,694,353.86 | 704,684,882.76 | 1,992,018,244.66 | 36.4% | 3,487,676,109.20 |
| 025200100100 | MINISTRY OF WATER RESOURCES | 237,000,000.00 | 227,815,870.18 | 28,090,462.36 | 108,604,802.96 | 47.7% | 119,211,067.22 |
| 025210200100 | EDO STATE URBAN WATER CORPORATION | 1,388,000,000.00 | 4,208,747,516.26 | 644,975,807.27 | 1,764,351,283.12 | 41.9% | 2,444,396,233.14 |
| 025210300100 | EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION A | 724,000,000.00 | 1,043,130,967.42 | 31,618,613.13 | 119,062,158.58 | 11.4% | 924,068,808.84 |
| 025300000000 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND | 56,464,923,237.08 | 50,341,449,802.60 | 9,082,463,089.93 | 25,526,099,855.87 | 50.7% | 24,815,349,946.73 |
| 025300100100 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEV | 2,844,239,189.44 | 1,354,911,194.06 | 97,202,949.12 | 371,864,358.86 | 27.4% | 983,046,835.20 |
| 025305200100 | EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY | 52,015,384,047.64 | 46,433,457,251.66 | 8,937,459,236.52 | 24,986,016,857.93 | 53.8% | 21,447,440,393.73 |
| 025305300100 | EDO STATE DEVELOPMENT AND PROPERTY AGENCY | 1,565,300,000.00 | 2,491,081,356.88 | 42,805,904.29 | 127,498,139.08 | 5.1% | 2,363,583,217.80 |
| 025305500100 | NEW TOWNS DEVELOPMENT AGENCY | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 025305600100 | EDO STATE DEVELOPMENT CONTROL AGENCY | 40,000,000.00 | 52,000,000.00 | 4,995,000.00 | 40,720,500.00 | 78.3% | 11,279,500.00 |
| 026000000000 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 2,879,931,930.40 | 5,620,856,112.11 | 1,177,421,565.99 | 1,902,772,208.83 | 33.9% | 3,718,083,903.28 |
| 026000200100 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 2,879,931,930.40 | 5,620,856,112.11 | 1,177,421,565.99 | 1,902,772,208.83 | 33.9% | 3,718,083,903.28 |
| 030000000000 | LAW & JUSTICE SECTOR | 22,116,327,746.76 | 22,465,415,470.57 | 4,177,969,070.79 | 18,678,634,643.75 | 83.1% | 3,786,780,826.82 |
| 031800000000 | JUDICIARY | 20,591,787,152.36 | 20,591,787,152.36 | 3,647,406,368.17 | 17,147,748,230.09 | 83.3% | 3,444,038,922.27 |
| 031801100100 | STATE JUDICIAL SERVICE COMMISSION | 395,000,000.00 | 395,000,000.00 | 72,173,899.13 | 340,850,814.75 | 86.3% | 54,149,185.25 |
| 031805100100 | HIGH COURT OF JUSTICE | 15,831,787,152.36 | 15,831,787,152.36 | 2,374,759,815.55 | 14,731,379,283.84 | 93.0% | 1,100,407,868.52 |
| 031805100200 | OFFICE OF THE STATE CHIEF JUDGE | 300,000,000.00 | 300,000,000.00 | 77,888,361.73 | 77,888,361.73 | 26.0% | 222,111,638.27 |
| 031805100300 | ELECTION PETITION TRIBUNAL | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 |
| 031805100400 | SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTM | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 |
| 031805100500 | WITNESS SUMMONS PROGRAMME DEPARTMENT | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 |
| 031805100700 | RETREAT FOR JUDGES DEPARTMENT | 1,200,000,000.00 | 1,200,000,000.00 | 111,188,458.42 | 111,188,458.42 | 9.3% | 1,088,811,541.58 |
| 031805100800 | SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT | 1,500,000,000.00 | 1,500,000,000.00 | 973,054,166.66 | 973,054,166.66 | 64.9% | 526,945,833.34 |
| 031805100900 | ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT | 1,000,000,000.00 | 1,000,000,000.00 | - | - | 0.0% | 1,000,000,000.00 |
| 031805400100 | EDO STATE MULTI-DOOR COURT HOUSE | 215,000,000.00 | 215,000,000.00 | 38,341,666.68 | 913,387,144.69 | 424.8% | - 698,387,144.69 |
| 032600000000 | MINISTRY OF JUSTICE | 1,524,540,594.40 | 1,873,628,318.21 | 530,562,702.62 | 1,530,886,413.66 | 81.7% | 342,741,904.55 |
| 032600100100 | MINISTRY OF JUSTICE | 976,000,000.00 | 928,087,723.81 | 164,422,702.62 | 687,210,413.66 | 74.0% | 240,877,310.15 |
| 032600100200 | LEGAL CONSULTANCY UNIT | 500,000,000.00 | 900,000,000.00 | 355,000,000.00 | 828,000,000.00 | 92.0% | 72,000,000.00 |
| 032600100300 | EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING | 10,000,000.00 | 9,000,000.00 | - | 2,736,000.00 | 30.4% | 6,264,000.00 |
| 032600200100 | LAW/ JUSTICE REFORM COMMISSION | 38,540,594.40 | 36,540,594.40 | 11,140,000.00 | 12,940,000.00 | 35.4% | 23,600,594.40 |

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|--|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 050000000000 | SOCIAL SECTOR | 147,272,732,396.75 | 111,277,303,920.78 | 33,879,475,968.26 | 85,682,240,673.55 | 77.0% | 25,595,063,247.23 |
| 051300000000 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 826,567,500.67 | 893,040,891.89 | 193,332,253.01 | 464,876,585.76 | 52.1% | 428,164,306.13 |
| 051300100100 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 625,567,500.67 | 600,012,567.69 | 128,586,577.62 | 252,648,095.07 | 42.1% | 347,364,472.62 |
| 051300700100 | EDO STATE FIRE DEPARTMENT | 111,000,000.00 | 143,028,324.21 | 21,326,525.39 | 110,925,440.69 | 77.6% | 32,102,883.52 |
| 051300800100 | STATE EMERGENCY MANAGEMENT AGENCY (SEMA) | 10,000,000.00 | 20,000,000.00 | 5,054,150.00 | 13,343,150.00 | 66.7% | 6,656,850.00 |
| 051303700100 | MUSLIM PILGRIMS WELFARE BOARD | 40,000,000.00 | 35,000,000.00 | 10,474,000.00 | 30,812,500.00 | 88.0% | 4,187,500.00 |
| 051303800100 | CHRISTIAN PILGRIM WELFARE BOARD | 20,000,000.00 | 35,000,000.00 | 3,831,000.00 | 31,107,400.00 | 88.9% | 3,892,600.00 |
| 051305300100 | EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES | 20,000,000.00 | 60,000,000.00 | 24,060,000.00 | 26,040,000.00 | 43.4% | 33,960,000.00 |
| 051400000000 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 1,938,761,559.04 | 1,621,152,256.28 | 577,599,215.80 | 1,101,401,775.59 | 67.9% | 519,750,480.69 |
| 051400100100 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 507,276,415.48 | 386,152,256.28 | 518,202,362.36 | 735,566,433.87 | 190.5% | - 349,414,177.59 |
| 051405400100 | EDO STATE MIGRATION AGENCY | 65,057,543.56 | 94,000,000.00 | 5,145,000.00 | 30,315,688.00 | 32.3% | 63,684,312.00 |
| 051405500100 | N-CARES SECRETARIAT | 160,000,000.00 | 77,000,000.00 | 1,590,100.00 | 56,629,100.00 | 73.5% | 20,370,900.00 |
| 051405600100 | SOCIAL INVESTMENT PROGRAMME | 30,000,000.00 | 26,000,000.00 | 8,704,500.00 | 18,010,500.00 | 69.3% | 7,989,500.00 |
| 051405700100 | SUSTAINABLE DEVELOPMENT GOALS PROGRAMMES | 561,427,600.00 | 575,000,000.00 | 41,957,253.44 | 147,993,453.72 | 25.7% | 427,006,546.28 |
| 051405800100 | STATE CASH TRANSFER UNIT | 515,000,000.00 | 303,000,000.00 | - | - | 0.0% | 303,000,000.00 |
| 051405900100 | GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT | 100,000,000.00 | 160,000,000.00 | 2,000,000.00 | 112,886,600.00 | 70.6% | 47,113,400.00 |
| 051700000000 | MINISTRY OF EDUCATION | 43,302,667,231.32 | 49,192,915,063.77 | 12,234,950,907.13 | 37,156,536,684.73 | 75.5% | 12,036,378,379.04 |
| 051700100100 | MINISTRY OF EDUCATION | 10,471,477,622.12 | 10,696,935,168.09 | 3,378,204,011.28 | 7,554,114,052.74 | 70.6% | 3,142,821,115.35 |
| 051700100400 | DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY | 80,000,000.00 | 30,000,000.00 | 7,850,000.00 | 19,277,800.00 | 64.3% | 10,722,200.00 |
| 051700300100 | STATE UNIVERSAL BASIC EDUCATION BOARD | 9,335,000,000.00 | 14,357,904,669.61 | 3,543,610,958.72 | 8,277,417,006.07 | 57.7% | 6,080,487,663.54 |
| 051700800100 | STATE LIBRARY BOARD | 262,000,000.00 | 99,830,743.60 | 14,041,827.85 | 77,472,929.25 | 77.6% | 22,357,814.35 |
| 051701800100 | EDO STATE POLYTECHNIC, USEN | 1,064,000,000.00 | 1,955,615,499.24 | 326,832,549.93 | 1,558,882,848.87 | 79.7% | 396,732,650.37 |
| 051701900300 | EDO STATE COLLEGE OF EDUCATION | 400,969,424.88 | 647,120,723.46 | 287,217,500.90 | 709,321,817.64 | 109.6% | - 62,201,094.18 |
| 051702100100 | AMBROSE ALI UNIVERSITY, EKPOMA | 6,000,000,000.00 | 6,500,000,000.00 | 1,500,000,000.00 | 6,000,000,000.00 | 92.3% | 500,000,000.00 |
| 051702100200 | EDO UNIVERSITY, IYAMOH | 900,000,000.00 | 1,300,000,000.00 | 300,000,000.00 | 1,200,000,000.00 | 92.3% | 100,000,000.00 |
| 051705100100 | EDO STATE SECONDARY EDUCATION BOARD | 11,603,461,078.64 | 10,940,802,773.09 | 2,724,158,596.07 | 9,796,630,584.68 | 89.5% | 1,144,172,188.41 |
| 051705300100 | BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION | 3,145,759,105.68 | 2,636,705,486.68 | 152,606,462.38 | 1,962,090,745.48 | 74.4% | 674,614,741.20 |
| 051705600100 | EDO STATE BURSERY AND SCHOLARSHIP BOARD | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 051706700100 | AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION | 20,000,000.00 | 18,000,000.00 | 429,000.00 | 1,328,900.00 | 7.4% | 16,671,100.00 |
| 051706800100 | INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF KNOWLEDGE | 20,000,000.00 | - | - | - | - | - |
| 052100000000 | MINISTRY OF HEALTH | 82,842,689,547.34 | 43,062,543,016.88 | 18,675,575,948.91 | 36,734,097,503.03 | 85.3% | 6,328,445,513.85 |
| 052100100100 | MINISTRY OF HEALTH | 57,595,758,540.20 | 21,472,744,952.33 | 13,086,542,887.72 | 17,701,332,375.89 | 82.4% | 3,771,412,576.44 |
| 052100100200 | OSSIMO LEPROSARIUM | 70,000,000.00 | 63,400,000.00 | 8,670,000.00 | 33,435,000.00 | 52.7% | 29,965,000.00 |
| 052100100400 | MEDICAL ASSISTANCE COMMITTEE | 200,000,000.00 | 150,000,000.00 | 52,300,000.00 | 52,300,000.00 | 34.9% | 97,700,000.00 |
| 052100200100 | EDO STATE HEALTH INSURANCE COMMISSION | 1,150,000,000.00 | 1,196,324,882.69 | 296,686,077.25 | 1,104,392,648.51 | 92.3% | 91,932,234.18 |
| 052100300100 | EDO STATE PRIMARY HEALTH CARE AGENCY | 8,441,864,844.64 | 8,280,301,871.64 | 2,363,485,107.92 | 8,040,045,215.21 | 97.1% | 240,256,656.43 |
| 052101400100 | EDO STATE HEALTH REGULATORY AND MONITORING AGENCY | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 052110200100 | HOSPITAL MANAGEMENT AGENCY | 9,575,008,026.69 | 8,947,183,499.73 | 2,539,992,317.18 | 8,609,432,936.94 | 96.2% | 337,750,562.79 |
| 052110300100 | TRADITIONAL MEDICINE BOARD | 30,000,000.00 | 26,000,000.00 | 8,238,000.00 | 18,886,835.00 | 72.6% | 7,113,165.00 |
| 052110400100 | EDO STATE COLLEGE OF NURSING SCIENCES | 3,718,368,046.20 | 1,293,396,088.19 | 138,858,271.63 | 596,770,162.82 | 46.1% | 696,625,925.37 |
| 052110600100 | EDO STATE COLLEGE OF HEALTH TECHNOLOGY | 1,361,690,089.61 | 923,191,722.30 | 177,363,787.21 | 464,664,355.16 | 50.3% | 458,527,367.14 |
| 052111300100 | ESSENTIAL DRUG PROGRAMME | 700,000,000.00 | 700,000,000.00 | 3,439,500.00 | 112,837,973.50 | 16.1% | 587,162,026.50 |
| 053500000000 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 13,338,046,558.38 | 11,118,830,650.20 | 1,051,521,748.98 | 5,808,188,954.38 | 52.2% | 5,310,641,695.82 |
| 053500100100 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 7,962,300,000.00 | 5,711,220,570.33 | 392,022,923.96 | 1,539,046,045.10 | 26.9% | 4,172,174,525.23 |
| 053500200100 | EDO STATE PARKS & GARDENS AGENCY | 30,000,000.00 | 50,000,000.00 | 9,360,460.00 | 25,215,300.00 | 50.4% | 24,784,700.00 |
| 053500300100 | EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD | 109,551,281.11 | 207,754,756.38 | 81,276,093.51 | 233,514,362.23 | 112.4% | - 25,759,605.85 |
| 053500300200 | UNSKILLED JOB/LABOUR UNIT | 1,300,000,000.00 | 1,300,000,000.00 | 331,873,240.80 | 1,286,833,746.40 | 99.0% | 13,166,253.60 |
| 053500600100 | EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY | 3,161,648,698.74 | 3,088,463,015.98 | 162,507,897.54 | 2,497,067,278.80 | 80.9% | 591,395,737.18 |
| 053500700100 | EDO STATE SIGNAGE AGENCY | 10,000,000.00 | 20,000,000.00 | 4,834,500.00 | 19,777,700.00 | 98.9% | 222,300.00 |
| 053500800100 | EDO STATE FORESTRY COMMISSION | 764,546,578.53 | 741,392,307.51 | 69,646,633.17 | 206,734,521.85 | 27.9% | 534,657,785.66 |
| 053900000000 | EDO STATE SPORTS COMMISSION | 4,763,000,000.00 | 5,124,611,231.94 | 1,083,669,731.67 | 4,185,607,651.01 | 81.7% | 939,003,580.93 |
| 053900200200 | BENDEL INSURANCE | 500,000,000.00 | 430,000,000.00 | 118,634,000.00 | 443,185,000.00 | 103.1% | - 13,185,000.00 |
| 053900200300 | EDO QUEENS & FA COMPETITIONS | 600,000,000.00 | 516,000,000.00 | 90,000,000.00 | 376,880,000.00 | 73.0% | 139,120,000.00 |
| 0539005100100 | EDO STATE SPORTS COMMISSION | 3,093,000,000.00 | 3,687,611,231.94 | 875,035,731.67 | 3,047,017,651.01 | 82.6% | 640,593,580.93 |
| 0539005200100 | OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITIONS | 570,000,000.00 | 491,000,000.00 | - | 318,525,000.00 | 64.9% | 172,475,000.00 |
| 055100000000 | MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINSHIP | 261,000,000.00 | 264,210,809.81 | 62,826,162.76 | 231,531,519.05 | 87.6% | 32,679,290.76 |
| 055100100100 | MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINSHIP | 261,000,000.00 | 264,210,809.81 | 62,826,162.76 | 231,531,519.05 | 87.6% | 32,679,290.76 |

Table 4: Personnel Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2025 Q4 - Personnel Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Personnel Expenditure | 103,289,727,377.55 | 106,259,727,377.55 | 28,066,295,161.73 | 99,269,747,005.50 | 93.4% | 6,989,980,372.05 |
| 010000000000 | ADMINISTRATIVE SECTOR | 41,477,198,284.98 | 46,556,922,488.35 | 13,215,946,396.28 | 43,535,775,999.24 | 93.5% | 3,021,146,489.11 |
| 011100000000 | GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR) | 23,514,234,702.97 | 26,718,362,781.01 | 7,962,069,248.67 | 24,413,601,802.11 | 91.4% | 2,304,760,978.90 |
| 011100100100 | GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR) | 19,022,469.51 | 19,022,469.51 | 3,965,607.27 | 16,277,654.28 | 85.6% | 2,744,815.23 |
| 011100100200 | DEPUTY GOVERNOR'S OFFICE | 70,062,968.72 | 155,292,722.47 | 18,485,235.25 | 97,324,396.43 | 62.7% | 57,968,326.04 |
| 011101000100 | EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA) | 100,000,000.00 | 115,969,241.74 | 27,331,869.03 | 106,894,416.99 | 92.2% | 9,074,824.75 |
| 011104500100 | EDO STATE PENSION BUREAU | 23,152,149,264.73 | 26,152,149,264.73 | 7,836,414,778.95 | 23,941,528,560.52 | 91.5% | 2,210,620,704.21 |
| 011111300100 | DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL | 173,000,000.00 | 275,929,082.55 | 75,871,758.17 | 251,576,773.89 | 91.2% | 24,352,308.66 |
| 011200000000 | STATE HOUSE OF ASSEMBLY | 8,174,450,200.00 | 8,174,450,200.00 | 1,726,129,782.63 | 6,995,820,420.66 | 85.6% | 1,178,629,779.34 |
| 011200300100 | STATE HOUSE OF ASSEMBLY | 8,100,000,000.00 | 8,100,000,000.00 | 1,702,950,443.21 | 6,917,347,317.85 | 85.4% | 1,182,652,682.15 |
| 011200400100 | HOUSE OF ASSEMBLY SERVICE COMMISSION | 74,450,200.00 | 74,450,200.00 | 23,179,339.42 | 78,473,102.81 | 105.4% | - 4,022,902.81 |
| 012300000000 | MINISTRY OF COMMUNICATION AND ORIENTATION | 695,000,000.00 | 681,142,555.18 | 160,197,049.59 | 632,698,197.49 | 92.9% | 48,444,357.69 |
| 012300100100 | MINISTRY OF COMMUNICATION AND ORIENTATION | 240,000,000.00 | 204,852,670.16 | 51,784,128.37 | 191,051,744.26 | 93.3% | 13,800,925.90 |
| 012300300100 | EDO BROADCASTING SERVICE - EBS | 218,000,000.00 | 295,106,916.95 | 64,744,965.86 | 274,851,414.33 | 93.1% | 20,255,502.62 |
| 012305500100 | BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER | 237,000,000.00 | 181,182,968.07 | 43,667,955.36 | 166,795,038.90 | 92.1% | 14,387,929.17 |
| 012400000000 | MINISTRY OF PUBLIC SAFETY AND SECURITY | 94,000,000.00 | 154,611,626.87 | 41,221,561.58 | 138,578,651.14 | 89.6% | 16,032,975.73 |
| 012400100100 | MINISTRY OF PUBLIC SAFETY AND SECURITY | 94,000,000.00 | 154,611,626.87 | 41,221,561.58 | 138,578,651.14 | 89.6% | 16,032,975.73 |
| 012500000000 | HEAD OF SERVICE | 267,523,703.24 | 377,235,848.02 | 99,768,780.60 | 333,116,570.20 | 88.3% | 44,119,277.82 |
| 012500500100 | HUMAN RESOURCES MANAGEMENT DIRECTORATE | 190,000,000.00 | 377,235,848.02 | 99,768,780.60 | 333,116,570.20 | 88.3% | 44,119,277.82 |
| 012500600100 | JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA) | 40,000,000.00 | - | - | - | - | - |
| 012500700100 | TRANSFORMATION OFFICE | 37,523,703.24 | - | - | - | - | - |
| 014000000000 | AUDITOR GENERAL | 337,769,863.71 | 284,479,231.15 | 91,244,680.55 | 264,209,559.26 | 92.9% | 20,269,671.89 |
| 014000100100 | AUDITOR GENERAL - STATE | 185,000,000.00 | 165,664,666.03 | 50,384,651.31 | 162,578,193.64 | 98.1% | 3,086,472.39 |
| 014000200100 | AUDITOR GENERAL (LOCAL GOVT) | 122,516,247.22 | 88,560,948.63 | 25,197,952.53 | 85,969,288.91 | 97.1% | 2,591,659.72 |
| 014000300100 | AUDIT SERVICE COMMISSION | 30,253,616.49 | 30,253,616.49 | 15,662,076.71 | 15,662,076.71 | 51.8% | 14,591,539.78 |
| 014700000000 | CIVIL SERVICE COMMISSION | 122,709,467.50 | 117,182,594.58 | 32,101,597.20 | 90,003,890.27 | 76.8% | 27,178,704.31 |
| 014700100100 | CIVIL SERVICE COMMISSION | 122,709,467.50 | 117,182,594.58 | 32,101,597.20 | 90,003,890.27 | 76.8% | 27,178,704.31 |
| 014800000000 | EDO STATE INDEPENDENT ELECTORAL COMMISSION | 202,510,347.57 | 200,311,813.45 | 46,636,811.92 | 177,834,107.02 | 88.8% | 22,477,706.43 |
| 014800100100 | EDO STATE INDEPENDENT ELECTORAL COMMISSION | 202,510,347.57 | 200,311,813.45 | 46,636,811.92 | 177,834,107.02 | 88.8% | 22,477,706.43 |
| 016100000000 | SECRETARY TO THE STATE GOVERNMENT | 8,069,000,000.00 | 9,849,145,838.09 | 3,056,576,883.54 | 10,489,912,801.09 | 106.5% | - 640,766,963.00 |
| 016100200100 | GENERAL SERVICES | 8,000,000,000.00 | 9,792,075,897.54 | 3,042,511,738.44 | 10,437,643,504.77 | 106.6% | - 645,567,607.23 |
| 016100300100 | DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICE | 69,000,000.00 | 57,069,940.55 | 14,065,145.10 | 52,269,296.32 | 91.6% | 4,800,644.23 |
| 020000000000 | ECONOMIC SECTOR | 8,591,064,449.05 | 8,337,585,497.85 | 1,747,420,743.57 | 7,597,679,754.50 | 91.1% | 739,905,743.35 |
| 021500000000 | MINISTRY OF AGRICULTURE AND FOOD SECURITY | 1,267,464,306.00 | 1,072,991,299.41 | 315,010,904.25 | 1,047,756,349.09 | 97.6% | 25,234,950.32 |
| 021500100100 | MINISTRY OF AGRICULTURE | 750,000,000.00 | 631,907,311.60 | 180,944,792.74 | 614,758,253.57 | 97.3% | 17,149,058.03 |
| 021502100100 | EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESO | 487,464,306.00 | 406,083,987.81 | 125,066,111.51 | 400,998,095.52 | 98.7% | 5,085,892.29 |
| 021510200100 | EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP) | 30,000,000.00 | 35,000,000.00 | 9,000,000.00 | 32,000,000.00 | 91.4% | 3,000,000.00 |
| 022000000000 | MINISTRY OF FINANCE | 2,216,505,167.78 | 2,102,521,763.34 | 222,488,542.36 | 2,073,719,538.99 | 98.6% | 28,802,224.35 |
| 022000100100 | MINISTRY OF FINANCE | 98,000,000.00 | 71,435,774.67 | 17,528,449.57 | 66,246,884.68 | 92.7% | 5,188,889.99 |
| 022000700100 | OFFICE OF THE ACCOUNTANT GENERAL | 250,283,027.88 | 173,287,004.22 | 41,426,363.46 | 157,946,787.15 | 91.1% | 15,340,217.07 |
| 022000700200 | CENTRAL INTERNAL AUDIT | 64,217,914.88 | 53,794,759.43 | 10,552,207.59 | 49,173,061.51 | 91.4% | 4,621,697.92 |
| 022000800100 | EDO STATE INTERNAL REVEUNE SERVICE | 1,804,004,225.02 | 1,804,004,225.02 | 152,981,521.74 | 1,800,352,805.65 | 99.8% | 3,651,419.37 |

Edo State Government Budget Performance Report 2025 Q4 - Personnel Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Personnel Expenditure | 103,289,727,377.55 | 106,259,727,377.55 | 28,066,295,161.73 | 99,269,747,005.50 | 93.4% | 6,989,980,372.05 |
| 022200000000 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 300,000,000.00 | 291,350,991.95 | 76,461,586.20 | 275,197,236.29 | 94.5% | 16,153,755.66 |
| 022200100100 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 300,000,000.00 | 291,350,991.95 | 76,461,586.20 | 275,197,236.29 | 94.5% | 16,153,755.66 |
| 022800000000 | MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY | 616,882,788.09 | 532,642,500.03 | 136,551,460.87 | 493,711,710.18 | 92.7% | 38,930,789.85 |
| 022800100100 | MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY | 62,056,715.37 | 54,598,334.88 | 14,503,361.32 | 51,814,735.48 | 94.9% | 2,783,599.40 |
| 022800700100 | INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA) | 200,000,000.00 | 207,414,582.41 | 53,401,930.15 | 192,074,810.97 | 92.6% | 15,339,771.44 |
| 022800800100 | SKILL DEVELOPMENT AGENCY | 354,826,072.72 | 270,629,582.74 | 68,646,169.40 | 249,822,163.73 | 92.3% | 20,807,419.01 |
| 022900000000 | EDO STATE TRANSPORT AUTHORITY | 1,060,000,000.00 | 1,259,353,258.12 | 312,689,402.31 | 1,173,561,670.71 | 93.2% | 85,791,587.41 |
| 022900100100 | EDO STATE TRANSPORT AUTHORITY | 60,000,000.00 | 65,853,847.74 | 20,797,711.39 | 60,579,927.05 | 92.0% | 5,273,920.69 |
| 022905500100 | EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA) | 1,000,000,000.00 | 1,193,499,410.38 | 291,891,690.92 | 1,112,981,743.66 | 93.3% | 80,517,666.72 |
| 023100000000 | MINISTRY OF MINING AND ENERGY | 570,285,231.90 | 482,504,148.51 | 72,764,583.09 | 246,618,068.78 | 51.1% | 235,886,079.73 |
| 023100100100 | MINISTRY OF MINING AND ENERGY | 139,850,325.00 | 95,887,937.28 | 24,252,242.68 | 88,929,876.13 | 92.7% | 6,958,061.15 |
| 023100500100 | EDO STATE ELECTRIFICATION AGENCY | 200,000,000.00 | 156,181,304.33 | 44,473,406.13 | 149,788,239.00 | 95.9% | 6,393,065.33 |
| 023101200100 | EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION | 230,434,906.90 | 230,434,906.90 | 4,038,934.28 | 7,899,953.65 | 3.4% | 222,534,953.25 |
| 023400000000 | MINISTRY OF WORKS | 404,000,000.00 | 676,721,779.34 | 105,908,647.56 | 499,446,772.22 | 73.8% | 177,275,007.12 |
| 023400100100 | MINISTRY OF WORKS | 404,000,000.00 | 676,721,779.34 | 105,908,647.56 | 499,446,772.22 | 73.8% | 177,275,007.12 |
| 023600000000 | MINISTRY OF ARTS, CULTURE AND TOURISM | 244,403,718.20 | 192,257,870.79 | 46,803,094.06 | 176,873,892.51 | 92.0% | 15,383,978.28 |
| 023600100100 | MINISTRY OF ARTS, CULTURE AND TOURISM | 204,403,718.20 | 192,257,870.79 | 46,803,094.06 | 176,873,892.51 | 92.0% | 15,383,978.28 |
| 023605200100 | EDO STATE TOURISM AGENCY | 40,000,000.00 | - | - | - | - | - |
| 023800000000 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 350,000,000.00 | 237,241,617.79 | 63,280,654.28 | 223,666,496.02 | 94.3% | 13,575,121.77 |
| 023800100100 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 200,000,000.00 | 184,303,466.79 | 42,023,734.87 | 173,553,533.16 | 94.2% | 10,749,933.63 |
| 023800400100 | STATE BUREAU OF STATISTICS | 150,000,000.00 | 52,938,151.00 | 21,256,919.41 | 50,112,962.86 | 94.7% | 2,825,188.14 |
| 025200000000 | MINISTRY OF WATER RESOURCES | 799,000,000.00 | 663,694,353.86 | 158,207,310.98 | 607,537,962.66 | 91.5% | 56,156,391.20 |
| 025200100100 | MINISTRY OF WATER RESOURCES | 87,000,000.00 | 79,815,870.18 | 22,670,462.36 | 77,018,302.96 | 96.5% | 2,797,567.22 |
| 025210200100 | EDO STATE URBAN WATER CORPORATION | 650,000,000.00 | 512,747,516.26 | 117,625,735.49 | 464,872,101.12 | 90.7% | 47,875,415.14 |
| 025210300100 | EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION | 62,000,000.00 | 71,130,967.42 | 17,911,113.13 | 65,647,558.58 | 92.3% | 5,483,408.84 |
| 025300000000 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING | 462,523,237.08 | 516,449,802.60 | 156,982,041.85 | 500,782,587.43 | 97.0% | 15,667,215.17 |
| 025300100100 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND | 180,739,189.44 | 200,911,194.06 | 69,234,357.61 | 205,061,050.18 | 102.1% | - 4,149,856.12 |
| 025305200100 | EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY | 191,784,047.64 | 241,457,251.66 | 69,296,126.20 | 225,090,756.92 | 93.2% | 16,366,494.74 |
| 025305300100 | EDO STATE DEVELOPMENT AND PROPERTY AGENCY | 90,000,000.00 | 74,081,356.88 | 18,451,558.04 | 70,630,780.33 | 95.3% | 3,450,576.55 |
| 026000000000 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 300,000,000.00 | 309,856,112.11 | 80,272,515.76 | 278,807,469.62 | 90.0% | 31,048,642.49 |
| 026000200100 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 300,000,000.00 | 309,856,112.11 | 80,272,515.76 | 278,807,469.62 | 90.0% | 31,048,642.49 |
| 030000000000 | LAW & JUSTICE SECTOR | 6,781,827,746.76 | 6,712,915,470.57 | 1,232,575,997.20 | 5,661,097,525.46 | 84.3% | 1,051,817,945.11 |
| 031800000000 | JUDICIARY | 6,132,287,152.36 | 6,132,287,152.36 | 1,099,042,794.58 | 5,134,093,011.80 | 83.7% | 998,194,140.56 |
| 031801100100 | STATE JUDICIAL SERVICE COMMISSION | 195,000,000.00 | 195,000,000.00 | 39,064,130.78 | 179,742,713.04 | 92.2% | 15,257,286.96 |
| 031805100100 | HIGH COURT OF JUSTICE | 5,937,287,152.36 | 5,937,287,152.36 | 1,059,978,663.80 | 4,954,350,298.76 | 83.4% | 982,936,853.60 |
| 032600000000 | MINISTRY OF JUSTICE | 649,540,594.40 | 580,628,318.21 | 133,533,202.62 | 527,004,513.66 | 90.8% | 53,623,804.55 |
| 032600100100 | MINISTRY OF JUSTICE | 626,000,000.00 | 557,087,723.81 | 133,533,202.62 | 527,004,513.66 | 94.6% | 30,083,210.15 |
| 032600200100 | LAW/ JUSTICE REFORM COMMISSION | 23,540,594.40 | 23,540,594.40 | - | - | 0.0% | 23,540,594.40 |

Edo State Government Budget Performance Report 2025 Q4 - Personnel Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Personnel Expenditure | 103,289,727,377.55 | 106,259,727,377.55 | 28,066,295,161.73 | 99,269,747,005.50 | 93.4% | 6,989,980,372.05 |
| 050000000000 | SOCIAL SECTOR | 46,439,636,896.75 | 44,652,303,920.78 | 11,870,352,024.68 | 42,475,193,726.30 | 95.1% | 2,177,110,194.48 |
| 051300000000 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 196,567,500.67 | 194,040,891.89 | 38,649,603.01 | 170,266,535.76 | 87.7% | 23,774,356.13 |
| 051300100100 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 125,567,500.67 | 106,012,567.69 | 22,597,077.62 | 93,569,095.07 | 88.3% | 12,443,472.62 |
| 051300700100 | EDO STATE FIRE DEPARTMENT | 71,000,000.00 | 88,028,324.21 | 16,052,525.39 | 76,697,440.69 | 87.1% | 11,330,883.52 |
| 051400000000 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 287,333,959.04 | 139,152,256.28 | 34,661,562.36 | 127,038,133.87 | 91.3% | 12,114,122.41 |
| 051400100100 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 257,276,415.48 | 139,152,256.28 | 34,661,562.36 | 127,038,133.87 | 91.3% | 12,114,122.41 |
| 051405400100 | EDO STATE MIGRATION AGENCY | 30,057,543.56 | - | - | - | - | - |
| 051700000000 | MINISTRY OF EDUCATION | 23,102,867,231.32 | 22,016,915,063.77 | 5,302,222,514.05 | 20,322,779,394.70 | 92.3% | 1,694,135,669.07 |
| 051700100100 | MINISTRY OF EDUCATION | 320,977,622.12 | 237,935,168.09 | 75,505,991.86 | 235,271,427.15 | 98.9% | 2,663,740.94 |
| 051700100400 | DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABIL | 50,000,000.00 | - | - | - | - | - |
| 051700300100 | STATE UNIVERSAL BASIC EDUCATION BOARD | 3,275,000,000.00 | 521,904,669.61 | 129,657,653.30 | 495,978,381.56 | 95.0% | 25,926,288.05 |
| 051700800100 | STATE LIBRARY BOARD | 62,000,000.00 | 66,830,743.60 | 8,599,327.85 | 53,239,079.25 | 79.7% | 13,591,664.35 |
| 051701800100 | EDO STATE POLYTECHNIC, USEN | 964,000,000.00 | 1,845,615,499.24 | 291,693,781.69 | 1,523,744,080.63 | 82.6% | 321,871,418.61 |
| 051701900300 | EDO STATE COLLEGE OF EDUCATION | 400,969,424.88 | 647,120,723.46 | 287,217,500.90 | 709,321,817.64 | 109.6% | - 62,201,094.18 |
| 051702100100 | AMBROSE ALLI UNIVERSITY, EKPOMA | 6,000,000,000.00 | 6,500,000,000.00 | 1,500,000,000.00 | 6,000,000,000.00 | 92.3% | 500,000,000.00 |
| 051702100200 | EDO UNIVERSITY, IYAMOH | 900,000,000.00 | 1,300,000,000.00 | 300,000,000.00 | 1,200,000,000.00 | 92.3% | 100,000,000.00 |
| 051705100100 | EDO STATE SECONDARY EDUCATION BOARD | 10,553,461,078.64 | 10,364,802,773.09 | 2,577,505,796.07 | 9,612,244,484.68 | 92.7% | 752,558,288.41 |
| 051705300100 | BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION | 576,459,105.68 | 532,705,486.68 | 132,042,462.38 | 492,980,123.79 | 92.5% | 39,725,362.89 |
| 052100000000 | MINISTRY OF HEALTH | 20,204,921,647.34 | 19,431,543,016.88 | 5,558,144,555.30 | 18,870,708,177.09 | 97.1% | 560,834,839.79 |
| 052100100100 | MINISTRY OF HEALTH | 780,579,590.20 | 521,744,952.33 | 140,767,327.44 | 500,383,191.12 | 95.9% | 21,361,761.21 |
| 052100100200 | OSSIOMO LEPROSARIUM | 30,000,000.00 | 23,400,000.00 | 5,400,000.00 | 21,600,000.00 | 92.3% | 1,800,000.00 |
| 052100200100 | EDO STATE HEALTH INSURANCE COMMISSION | 1,150,000,000.00 | 1,196,324,882.69 | 296,686,077.25 | 1,104,392,648.51 | 92.3% | 91,932,234.18 |
| 052100300100 | EDO STATE PRIMARY HEALTH CARE AGENCY | 8,341,864,844.64 | 8,194,301,871.64 | 2,358,635,107.92 | 8,016,617,215.21 | 97.8% | 177,684,656.43 |
| 052110200100 | HOSPITAL MANAGEMENT AGENCY | 9,075,008,026.69 | 8,447,183,499.73 | 2,450,433,983.85 | 8,198,000,604.27 | 97.1% | 249,182,895.46 |
| 052110400100 | EDO STATE COLLEGE OF NURSING SCIENCES | 468,368,046.20 | 453,396,088.19 | 138,858,271.63 | 596,770,162.82 | 131.6% | - 143,374,074.63 |
| 052110600100 | EDO STATE COLLEGE OF HEALTH TECHNOLOGY | 359,101,139.61 | 595,191,722.30 | 167,363,787.21 | 432,944,355.16 | 72.7% | 162,247,367.14 |
| 053500000000 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 711,946,558.38 | 655,830,650.20 | 152,033,496.53 | 646,012,065.82 | 98.5% | 9,818,584.38 |
| 053500100100 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 400,000,000.00 | 298,220,570.33 | 43,735,052.31 | 294,562,459.45 | 98.8% | 3,658,110.88 |
| 053505300100 | EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOA | 59,551,281.11 | 129,754,756.38 | 33,880,913.51 | 119,947,182.23 | 92.4% | 9,807,574.15 |
| 053505600100 | EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT | 66,648,698.74 | 47,463,015.98 | 16,333,897.54 | 52,168,902.29 | 109.9% | - 4,705,886.31 |
| 053505800100 | EDO STATE FORESTRY COMMISSION | 185,746,578.53 | 180,392,307.51 | 58,083,633.17 | 179,333,521.85 | 99.4% | 1,058,785.66 |
| 053900000000 | EDO STATE SPORTS COMMISSION | 1,743,000,000.00 | 2,027,611,231.94 | 738,714,630.67 | 2,166,506,800.01 | 106.9% | - 138,895,568.07 |
| 053905100100 | EDO STATE SPORTS COMMISSION | 1,743,000,000.00 | 2,027,611,231.94 | 738,714,630.67 | 2,166,506,800.01 | 106.9% | - 138,895,568.07 |
| 055100000000 | MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CH | 193,000,000.00 | 187,210,809.81 | 45,925,662.76 | 171,882,619.05 | 91.8% | 15,328,190.76 |
| 055100100100 | MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEF | 193,000,000.00 | 187,210,809.81 | 45,925,662.76 | 171,882,619.05 | 91.8% | 15,328,190.76 |

Table 5: Overhead Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2025 Q4 - Overhead Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|---|--------------------------|--------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Overhead Expenditure | 78,536,094,723.53 | 87,460,436,275.97 | 19,927,144,423.80 | 78,292,451,739.46 | 89.5% | 9,167,984,536.51 |
| 010000000000 | ADMINISTRATIVE SECTOR | 40,382,234,130.43 | 53,847,771,182.87 | 13,973,640,337.98 | 53,542,659,893.48 | 99.4% | 305,111,289.39 |
| 011100000000 | GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR) | 26,073,562,330.43 | 36,707,466,387.87 | 10,145,534,275.00 | 40,005,290,550.56 | 109.0% | - 3,297,824,162.69 |
| 011100100100 | GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR) | 5,700,000,000.00 | 10,080,000,000.00 | 3,809,553,422.00 | 13,724,618,649.00 | 136.2% | - 3,644,618,649.00 |
| 011100100200 | DEPUTY GOVERNOR'S OFFICE | 2,000,000,000.00 | 2,000,000,000.00 | 520,500,000.00 | 1,895,401,000.00 | 94.8% | 104,599,000.00 |
| 011100100400 | STATE SECURITY OFFICE | 8,000,000,000.00 | 8,000,000,000.00 | 1,800,000,000.00 | 7,200,000,000.00 | 90.0% | 800,000,000.00 |
| 011100100600 | PUBLIC AFFAIRS OFFICE | 500,000,000.00 | 1,118,000,000.00 | 109,875,000.00 | 958,490,680.00 | 85.7% | 159,509,320.00 |
| 011100100800 | OFFICE OF THE CHIEF OF STAFF | 200,000,000.00 | 224,000,000.00 | 26,123,000.00 | 183,899,500.00 | 82.1% | 40,100,500.00 |
| 011100101200 | PRIVATE PROPERTIES PROTECTION COMMITTEE | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 011100101900 | PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED) | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 011101000100 | EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA) | 90,000,000.00 | 68,000,000.00 | 27,597,500.00 | 64,387,000.00 | 94.7% | 3,613,000.00 |
| 011104200100 | EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 011104500100 | EDO STATE PENSION BUREAU | 40,000,000.00 | 45,000,000.00 | 10,981,000.00 | 38,412,500.00 | 85.4% | 6,587,500.00 |
| 011104900100 | EDO STATE LOTTERY COMMISSION | - | 25,000,000.00 | 25,000,000.00 | 25,000,000.00 | 100.0% | - |
| 011111100100 | PUBLIC-PRIVATE PARTNERSHIP (PPP) | 30,000,000.00 | 20,000,000.00 | 7,555,000.00 | 7,555,000.00 | 37.8% | 12,445,000.00 |
| 011111300100 | DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL | 6,000,000,000.00 | 8,878,000,000.00 | 1,512,091,303.00 | 10,113,053,217.56 | 113.9% | - 1,235,053,217.56 |
| 011111400100 | SPECIAL INTERVENTION PROGRAMMES UNIT | 3,513,562,330.43 | 6,219,466,387.87 | 2,296,258,050.00 | 5,794,473,004.00 | 93.2% | 424,993,383.87 |
| 011200000000 | STATE HOUSE OF ASSEMBLY | 9,466,800,000.00 | 9,466,800,000.00 | 2,126,158,213.38 | 8,818,983,414.22 | 93.2% | 647,816,585.78 |
| 011200300100 | STATE HOUSE OF ASSEMBLY | 4,666,500,000.00 | 4,666,500,000.00 | 535,127,573.47 | 7,227,952,774.31 | 154.9% | - 2,561,452,774.31 |
| 011200300200 | EDHA PRINTING/OTHER MATERIALS UNIT | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 |
| 011200300300 | EDHA LEGAL UNIT | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 |
| 011200300400 | SPECIAL LEGISLATIVE SERVICES UNIT | 3,695,000,000.00 | 3,695,000,000.00 | 1,591,030,639.91 | 1,591,030,639.91 | 43.1% | 2,103,969,360.09 |
| 011200400100 | HOUSE OF ASSEMBLY SERVICE COMMISSION | 85,300,000.00 | 85,300,000.00 | - | - | 0.0% | 85,300,000.00 |
| 011202100100 | OFFICE OF THE SPEAKER/DEPUTY SPEAKER | 600,000,000.00 | 600,000,000.00 | - | - | 0.0% | 600,000,000.00 |
| 011202200100 | OFFICE OF THE CLERK/DEPUTY CLERK | 350,000,000.00 | 350,000,000.00 | - | - | 0.0% | 350,000,000.00 |
| 012300000000 | MINISTRY OF COMMUNICATION AND ORIENTATION | 260,000,000.00 | 2,267,000,000.00 | 577,171,500.00 | 747,933,050.00 | 33.0% | 1,519,066,950.00 |
| 012300100100 | MINISTRY OF COMMUNICATION AND ORIENTATION | 100,000,000.00 | 2,114,000,000.00 | 570,188,500.00 | 671,225,900.00 | 31.8% | 1,442,774,100.00 |
| 012300100200 | DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) | 100,000,000.00 | 100,000,000.00 | 1,500,000.00 | 63,955,000.00 | 64.0% | 36,045,000.00 |
| 012300200100 | EDO COMMUNICATIONS OFFICE | 20,000,000.00 | 18,000,000.00 | 5,483,000.00 | 12,752,150.00 | 70.8% | 5,247,850.00 |
| 012305500100 | BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER | 40,000,000.00 | 35,000,000.00 | - | - | 0.0% | 35,000,000.00 |
| 012400000000 | MINISTRY OF PUBLIC SAFETY AND SECURITY | 600,000,000.00 | 430,000,000.00 | 109,061,000.00 | 179,284,700.00 | 41.7% | 250,715,300.00 |
| 012400100100 | MINISTRY OF PUBLIC SAFETY AND SECURITY | 100,000,000.00 | 100,000,000.00 | 11,524,000.00 | 40,744,200.00 | 40.7% | 59,255,800.00 |
| 012400200100 | EDO STATE SECURITY CORPS | 500,000,000.00 | 330,000,000.00 | 97,537,000.00 | 138,540,500.00 | 42.0% | 191,459,500.00 |
| 012500000000 | HEAD OF SERVICE | 790,000,000.00 | 631,504,795.00 | 147,258,875.00 | 564,124,180.00 | 89.3% | 67,380,615.00 |
| 012500100100 | HEAD OF SERVICE | 200,000,000.00 | 203,000,000.00 | 36,073,875.00 | 185,207,443.00 | 91.2% | 17,792,557.00 |
| 012500100200 | HUMAN CAPACITY ENHANCEMENT PROGRAMME | 200,000,000.00 | 172,000,000.00 | 40,172,000.00 | 149,643,142.00 | 87.0% | 22,356,858.00 |
| 012500500100 | HUMAN RESOURCES MANAGEMENT DIRECTORATE | 30,000,000.00 | 70,504,795.00 | 15,945,000.00 | 39,532,795.00 | 56.1% | 30,972,000.00 |
| 012500500200 | BIOMETRICS PAYROLL UNIT | 10,000,000.00 | 4,000,000.00 | - | 732,000.00 | 18.3% | 3,268,000.00 |
| 012500600100 | JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA) | 320,000,000.00 | 156,000,000.00 | 43,772,000.00 | 160,782,000.00 | 103.1% | - 4,782,000.00 |
| 012500700100 | TRANSFORMATION OFFICE | 30,000,000.00 | 26,000,000.00 | 11,296,000.00 | 28,226,800.00 | 108.6% | - 2,226,800.00 |

Edo State Government Budget Performance Report 2025 Q4 - Overhead Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|--|--------------------------|--------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Overhead Expenditure | 78,536,094,723.53 | 87,460,436,275.97 | 19,927,144,423.80 | 78,292,451,739.46 | 89.5% | 9,167,984,536.51 |
| 014000000000 | AUDITOR GENERAL | 110,000,000.00 | 156,000,000.00 | 35,925,000.00 | 146,168,000.00 | 93.7% | 9,832,000.00 |
| 014000100100 | AUDITOR GENERAL - STATE | 60,000,000.00 | 86,000,000.00 | 24,190,000.00 | 83,500,000.00 | 97.1% | 2,500,000.00 |
| 014000200100 | AUDITOR GENERAL (LOCAL GOVT) | 30,000,000.00 | 45,000,000.00 | 5,000,000.00 | 38,807,000.00 | 86.2% | 6,193,000.00 |
| 014000300100 | AUDIT SERVICE COMMISSION | 20,000,000.00 | 25,000,000.00 | 6,735,000.00 | 23,861,000.00 | 95.4% | 1,139,000.00 |
| 014700000000 | CIVIL SERVICE COMMISSION | 50,000,000.00 | 60,000,000.00 | 15,487,780.00 | 38,965,080.00 | 64.9% | 21,034,920.00 |
| 014700100100 | CIVIL SERVICE COMMISSION | 50,000,000.00 | 60,000,000.00 | 15,487,780.00 | 38,965,080.00 | 64.9% | 21,034,920.00 |
| 014800000000 | EDO STATE INDEPENDENT ELECTORAL COMMISSION | 30,000,000.00 | 930,000,000.00 | 48,417,463.00 | 695,830,463.00 | 74.8% | 234,169,537.00 |
| 014800100100 | EDO STATE INDEPENDENT ELECTORAL COMMISSION | 30,000,000.00 | 930,000,000.00 | 48,417,463.00 | 695,830,463.00 | 74.8% | 234,169,537.00 |
| 014900000000 | LOCAL GOVERNMENT SERVICE COMMISSION | - | 11,000,000.00 | 2,000,000.00 | 2,000,000.00 | 18.2% | 9,000,000.00 |
| 014900100100 | LOCAL GOVERNMENT SERVICE COMMISSION | - | 11,000,000.00 | 2,000,000.00 | 2,000,000.00 | 18.2% | 9,000,000.00 |
| 016100000000 | SECRETARY TO THE STATE GOVERNMENT | 3,001,871,800.00 | 3,188,000,000.00 | 766,626,231.60 | 2,344,080,455.70 | 73.5% | 843,919,544.30 |
| 016100100100 | SECRETARY TO THE STATE GOVERNMENT | 1,200,000,000.00 | 1,200,000,000.00 | 365,243,797.60 | 1,092,643,797.60 | 91.1% | 107,356,202.40 |
| 016100200100 | GENERAL SERVICES | 1,000,000,000.00 | 760,000,000.00 | 198,037,691.98 | 613,450,591.98 | 80.7% | 146,549,408.02 |
| 016100200200 | SPECIAL (Political Appointee) DEPARTMENT | 400,000,000.00 | 500,000,000.00 | 134,125,000.00 | 353,687,537.00 | 70.7% | 146,312,463.00 |
| 016100300100 | DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES | 50,000,000.00 | 52,000,000.00 | 10,620,000.00 | 36,733,150.00 | 70.6% | 15,266,850.00 |
| 016100400100 | PUBLIC SAFETY RESPONSE TEAM | 13,401,800.00 | - | - | - | - | - |
| 016100500100 | COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA) | 8,470,000.00 | 16,000,000.00 | 5,181,042.02 | 8,447,142.02 | 52.8% | 7,552,857.98 |
| 016102100100 | LAGOS LIAISON OFFICE | 30,000,000.00 | 60,000,000.00 | 7,695,000.00 | 36,709,400.00 | 61.2% | 23,290,600.00 |
| 016102100200 | ABUJA LIAISON OFFICE | 150,000,000.00 | 350,000,000.00 | 35,723,700.00 | 116,669,837.10 | 33.3% | 233,330,162.90 |
| 016102100300 | GOVERNOR'S LODGE, ABUJA | 150,000,000.00 | 250,000,000.00 | 10,000,000.00 | 85,739,000.00 | 34.3% | 164,261,000.00 |
| 020000000000 | ECONOMIC SECTOR | 21,248,665,093.10 | 16,007,165,093.10 | 2,893,206,988.89 | 10,779,323,313.49 | 67.3% | 5,227,841,779.61 |
| 021500000000 | MINISTRY OF AGRICULTURE AND FOOD SECURITY | 1,320,000,000.00 | 749,000,000.00 | 78,705,213.83 | 191,595,413.83 | 25.6% | 557,404,586.17 |
| 021500100100 | MINISTRY OF AGRICULTURE | 1,200,000,000.00 | 638,000,000.00 | 76,720,213.83 | 189,310,413.83 | 29.7% | 448,689,586.17 |
| 021500800100 | RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP) | 20,000,000.00 | 16,000,000.00 | - | - | 0.0% | 16,000,000.00 |
| 021502100100 | EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES | 100,000,000.00 | 80,000,000.00 | 1,985,000.00 | 2,285,000.00 | 2.9% | 77,715,000.00 |
| 021510200200 | FADAMA | - | 15,000,000.00 | - | - | 0.0% | 15,000,000.00 |
| 022000000000 | MINISTRY OF FINANCE | 6,473,600,000.00 | 6,735,600,000.00 | 1,390,613,637.92 | 6,278,953,141.37 | 93.2% | 456,646,858.63 |
| 022000100100 | MINISTRY OF FINANCE | 250,000,000.00 | 400,000,000.00 | 120,931,325.00 | 404,467,431.79 | 101.1% | - 4,467,431.79 |
| 022000100200 | SABER SECRETARIAT | 50,000,000.00 | 18,000,000.00 | 5,744,000.00 | 12,744,000.00 | 70.8% | 5,256,000.00 |
| 022000100300 | COMMITTEE AND COMMISSIONS SERVICES | 200,000,000.00 | 344,000,000.00 | 185,900,000.00 | 344,000,000.00 | 100.0% | - |
| 022000700100 | OFFICE OF THE ACCOUNTANT GENERAL | 3,000,000,000.00 | 3,000,000,000.00 | 769,429,312.92 | 2,702,834,847.86 | 90.1% | 297,165,152.14 |
| 022000700200 | CENTRAL INTERNAL AUDIT | 30,000,000.00 | 30,000,000.00 | 7,709,000.00 | 22,710,500.00 | 75.7% | 7,289,500.00 |
| 022000700300 | PROJECT FINANCIAL MANAGEMENT UNIT (PFMU) | 3,600,000.00 | 3,600,000.00 | 900,000.00 | 3,300,000.00 | 91.7% | 300,000.00 |
| 022000800100 | EDO STATE INTERNAL REVENUE SERVICE | 2,940,000,000.00 | 2,940,000,000.00 | 300,000,000.00 | 2,788,896,361.72 | 94.9% | 151,103,638.28 |
| 022200000000 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 170,000,000.00 | 124,000,000.00 | 11,488,000.00 | 83,163,900.00 | 67.1% | 40,836,100.00 |
| 022200100100 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 60,000,000.00 | 69,000,000.00 | 8,628,500.00 | 45,547,000.00 | 66.0% | 23,453,000.00 |
| 022200900100 | CONSUMER PROTECTION COMMITTEE | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 022201600100 | BENIN RIVER PORT PROJECT | 50,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 022201800100 | EDO STATE INVESTMENT PROMOTION OFFICE | 40,000,000.00 | 35,000,000.00 | 2,859,500.00 | 37,616,900.00 | 107.5% | - 2,616,900.00 |
| 022201800200 | EDO STATE ONE STOP INVESTMENT CENTRE | 20,000,000.00 | - | - | - | - | - |
| 022800000000 | MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY | 713,700,000.00 | 538,000,000.00 | 48,071,172.00 | 232,608,039.00 | 43.2% | 305,391,961.00 |
| 022800100100 | MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY | 35,000,000.00 | 35,000,000.00 | 4,765,000.00 | 28,747,000.00 | 82.1% | 6,253,000.00 |
| 022800700100 | INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA) | 158,700,000.00 | 137,000,000.00 | 21,988,952.00 | 55,234,152.00 | 40.3% | 81,765,848.00 |
| 022800800100 | SKILL DEVELOPMENT AGENCY | 500,000,000.00 | 330,000,000.00 | 16,874,200.00 | 139,667,867.00 | 42.3% | 190,332,133.00 |
| 022800800200 | EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME | - | 18,000,000.00 | - | - | 0.0% | 18,000,000.00 |
| 022801000100 | DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY | 20,000,000.00 | 18,000,000.00 | 4,443,020.00 | 8,959,020.00 | 49.8% | 9,040,980.00 |

Edo State Government Budget Performance Report 2025 Q4 - Overhead Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|---|--------------------------|--------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Overhead Expenditure | 78,536,094,723.53 | 87,460,436,275.97 | 19,927,144,423.80 | 78,292,451,739.46 | 89.5% | 9,167,984,536.51 |
| 022900000000 | EDO STATE TRANSPORT AUTHORITY | 753,500,000.00 | 361,000,000.00 | 136,071,500.00 | 311,399,500.00 | 86.3% | 49,600,500.00 |
| 022900100100 | EDO STATE TRANSPORT AUTHORITY | 53,500,000.00 | 64,000,000.00 | 9,676,500.00 | 58,101,000.00 | 90.8% | 5,899,000.00 |
| 022900200100 | EDO CITY TRANSPORT SERVICES | 600,000,000.00 | 172,000,000.00 | 100,000,000.00 | 134,750,000.00 | 78.3% | 37,250,000.00 |
| 022905500100 | EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA) | 100,000,000.00 | 125,000,000.00 | 26,395,000.00 | 118,548,500.00 | 94.8% | 6,451,500.00 |
| 023100000000 | MINISTRY OF MINING AND ENERGY | 9,169,565,093.10 | 5,188,565,093.10 | 678,616,725.73 | 2,273,401,300.25 | 43.8% | 2,915,163,792.85 |
| 023100100100 | MINISTRY OF MINING AND ENERGY | 400,000,000.00 | 400,000,000.00 | 62,289,000.00 | 346,905,150.00 | 86.7% | 53,094,850.00 |
| 023100500100 | EDO STATE ELECTRIFICATION AGENCY | 7,000,000,000.00 | 3,019,000,000.00 | 616,327,725.73 | 1,926,496,150.25 | 63.8% | 1,092,503,849.75 |
| 023101200100 | EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION | 1,769,565,093.10 | 1,769,565,093.10 | - | - | 0.0% | 1,769,565,093.10 |
| 023400000000 | MINISTRY OF WORKS | 60,000,000.00 | 128,000,000.00 | 11,203,000.00 | 41,260,400.00 | 32.2% | 86,739,600.00 |
| 023400100100 | MINISTRY OF WORKS | 40,000,000.00 | 40,000,000.00 | 8,809,000.00 | 33,374,400.00 | 83.4% | 6,625,600.00 |
| 023400400100 | ROAD MAINTENANCE AGENCY | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 023405400100 | ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+) | 20,000,000.00 | 18,000,000.00 | 2,394,000.00 | 7,886,000.00 | 43.8% | 10,114,000.00 |
| 023405400200 | EDO STATE RURAL ACCESS ROAD AGENCY (RARA) | - | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 |
| 023405500100 | STATE ROAD FUND OFFICE | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 023600000000 | MINISTRY OF ARTS, CULTURE AND TOURISM | 160,000,000.00 | 165,000,000.00 | 16,401,000.00 | 47,666,250.00 | 28.9% | 117,333,750.00 |
| 023600100100 | MINISTRY OF ARTS, CULTURE AND TOURISM | 120,000,000.00 | 120,000,000.00 | 10,352,000.00 | 35,081,750.00 | 29.2% | 84,918,250.00 |
| 023600200100 | EDO STATE DIASPORA AGENCY | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 023605200100 | EDO STATE TOURISM AGENCY | 40,000,000.00 | 35,000,000.00 | 6,049,000.00 | 12,584,500.00 | 36.0% | 22,415,500.00 |
| 023800000000 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 314,500,000.00 | 240,000,000.00 | 101,469,250.00 | 158,801,955.00 | 66.2% | 81,198,045.00 |
| 023800100100 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 200,000,000.00 | 129,000,000.00 | 86,706,250.00 | 126,203,055.00 | 97.8% | 2,796,945.00 |
| 023800100200 | STATE BUDGET OFFICE | - | 26,000,000.00 | - | - | 0.0% | 26,000,000.00 |
| 023800400100 | STATE BUREAU OF STATISTICS | 54,500,000.00 | 47,000,000.00 | 14,763,000.00 | 32,598,900.00 | 69.4% | 14,401,100.00 |
| 023800500100 | HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVE | 30,000,000.00 | 18,000,000.00 | - | - | 0.0% | 18,000,000.00 |
| 023800600100 | EDO STATE OPERATION COORDINATING UNIT (EDO SOCU) | 30,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 |
| 025200000000 | MINISTRY OF WATER RESOURCES | 140,000,000.00 | 483,000,000.00 | 234,998,294.00 | 404,190,357.72 | 83.7% | 78,809,642.28 |
| 025200100100 | MINISTRY OF WATER RESOURCES | 40,000,000.00 | 40,000,000.00 | 5,420,000.00 | 31,586,500.00 | 79.0% | 8,413,500.00 |
| 025210200100 | EDO STATE URBAN WATER CORPORATION | 50,000,000.00 | 383,000,000.00 | 215,870,794.00 | 319,189,257.72 | 83.3% | 63,810,742.28 |
| 025210300100 | EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY | 50,000,000.00 | 60,000,000.00 | 13,707,500.00 | 53,414,600.00 | 89.0% | 6,585,400.00 |
| 025300000000 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT | 1,773,800,000.00 | 995,000,000.00 | 133,352,277.35 | 517,274,949.28 | 52.0% | 477,725,050.72 |
| 025300100100 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT | 163,500,000.00 | 184,000,000.00 | 27,968,591.51 | 166,803,308.68 | 90.7% | 17,196,691.32 |
| 025305200100 | EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY | 1,500,000,000.00 | 688,000,000.00 | 92,131,685.84 | 268,981,128.10 | 39.1% | 419,018,871.90 |
| 025305300100 | EDO STATE DEVELOPMENT AND PROPERTY AGENCY | 70,300,000.00 | 61,000,000.00 | 8,257,000.00 | 40,770,012.50 | 66.8% | 20,229,987.50 |
| 025305500100 | NEW TOWNS DEVELOPMENT AGENCY | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 025305600100 | EDO STATE DEVELOPMENT CONTROL AGENCY | 40,000,000.00 | 52,000,000.00 | 4,995,000.00 | 40,720,500.00 | 78.3% | 11,279,500.00 |
| 026000000000 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 200,000,000.00 | 300,000,000.00 | 52,216,918.06 | 239,008,107.04 | 79.7% | 60,991,892.96 |
| 026000200100 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 200,000,000.00 | 300,000,000.00 | 52,216,918.06 | 239,008,107.04 | 79.7% | 60,991,892.96 |
| 030000000000 | LAW & JUSTICE SECTOR | 8,927,500,000.00 | 9,349,500,000.00 | 1,818,478,069.56 | 8,119,960,030.90 | 86.8% | 1,229,539,969.10 |
| 031800000000 | JUDICIARY | 8,252,500,000.00 | 8,252,500,000.00 | 1,441,448,569.56 | 7,136,078,130.90 | 86.5% | 1,116,421,869.10 |
| 031801100100 | STATE JUDICIAL SERVICE COMMISSION | 60,000,000.00 | 60,000,000.00 | 8,143,097.67 | 39,981,847.67 | 66.6% | 20,018,152.33 |
| 031805100100 | HIGH COURT OF JUSTICE | 3,982,500,000.00 | 3,982,500,000.00 | 260,474,485.08 | 5,155,815,651.72 | 129.5% | - 1,173,315,651.72 |
| 031805100200 | OFFICE OF THE STATE CHIEF JUDGE | 300,000,000.00 | 300,000,000.00 | 77,888,361.73 | 77,888,361.73 | 26.0% | 222,111,638.27 |
| 031805100300 | ELECTION PETITION TRIBUNAL | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 |
| 031805100400 | SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 |
| 031805100500 | WITNESS SUMMONS PROGRAMME DEPARTMENT | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 |
| 031805100700 | RETREAT FOR JUDGES DEPARTMENT | 1,200,000,000.00 | 1,200,000,000.00 | 111,188,458.42 | 111,188,458.42 | 9.3% | 1,088,811,541.58 |
| 031805100800 | SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT | 1,500,000,000.00 | 1,500,000,000.00 | 973,054,166.66 | 973,054,166.66 | 64.9% | 526,945,833.34 |
| 031805100900 | ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT | 1,000,000,000.00 | 1,000,000,000.00 | - | - | 0.0% | 1,000,000,000.00 |
| 031805400100 | EDO STATE MULTI-DOOR COURT HOUSE | 60,000,000.00 | 60,000,000.00 | 10,700,000.00 | 778,149,644.70 | 1296.9% | - 718,149,644.70 |
| 032600000000 | MINISTRY OF JUSTICE | 675,000,000.00 | 1,097,000,000.00 | 377,029,500.00 | 983,881,900.00 | 89.7% | 113,118,100.00 |
| 032600100100 | MINISTRY OF JUSTICE | 150,000,000.00 | 175,000,000.00 | 10,889,500.00 | 140,205,900.00 | 80.1% | 34,794,100.00 |
| 032600100200 | LEGAL CONSULTANCY UNIT | 500,000,000.00 | 900,000,000.00 | 355,000,000.00 | 828,000,000.00 | 92.0% | 72,000,000.00 |
| 032600100300 | EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMISSION | 10,000,000.00 | 9,000,000.00 | - | 2,736,000.00 | 30.4% | 6,264,000.00 |
| 032600200100 | LAW/ JUSTICE REFORM COMMISSION | 15,000,000.00 | 13,000,000.00 | 11,140,000.00 | 12,940,000.00 | 99.5% | 60,000.00 |

Edo State Government Budget Performance Report 2025 Q4 - Overhead Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------------|---|--------------------------|--------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Overhead Expenditure | 78,536,094,723.53 | 87,460,436,275.97 | 19,927,144,423.80 | 78,292,451,739.46 | 89.5% | 9,167,984,536.51 |
| 050000000000 | SOCIAL SECTOR | 7,977,695,500.00 | 8,256,000,000.00 | 1,241,819,027.37 | 5,850,508,501.59 | 70.9% | 2,405,491,498.41 |
| 051300000000 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 330,000,000.00 | 405,000,000.00 | 98,682,650.00 | 238,122,050.00 | 58.8% | 166,877,950.00 |
| 051300100100 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 200,000,000.00 | 200,000,000.00 | 49,989,500.00 | 102,591,000.00 | 51.3% | 97,409,000.00 |
| 051300700100 | EDO STATE FIRE DEPARTMENT | 40,000,000.00 | 55,000,000.00 | 5,274,000.00 | 34,228,000.00 | 62.2% | 20,772,000.00 |
| 051300800100 | STATE EMERGENCY MANAGEMENT AGENCY (SEMA) | 10,000,000.00 | 20,000,000.00 | 5,054,150.00 | 13,343,150.00 | 66.7% | 6,656,850.00 |
| 051303700100 | MUSLIM PILGRIMS WELFARE BOARD | 40,000,000.00 | 35,000,000.00 | 10,474,000.00 | 30,812,500.00 | 88.0% | 4,187,500.00 |
| 051303800100 | CHRISTIAN PILGRIM WELFARE BOARD | 20,000,000.00 | 35,000,000.00 | 3,831,000.00 | 31,107,400.00 | 88.9% | 3,892,600.00 |
| 051305300100 | EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES | 20,000,000.00 | 60,000,000.00 | 24,060,000.00 | 26,040,000.00 | 43.4% | 33,960,000.00 |
| 051400000000 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 351,427,600.00 | 496,000,000.00 | 59,980,400.00 | 331,762,633.00 | 66.9% | 164,237,367.00 |
| 051400100100 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 100,000,000.00 | 149,000,000.00 | 33,540,800.00 | 143,528,300.00 | 96.3% | 5,471,700.00 |
| 051405400100 | EDO STATE MIGRATION AGENCY | 35,000,000.00 | 94,000,000.00 | 5,145,000.00 | 30,315,688.00 | 32.3% | 63,684,312.00 |
| 051405500100 | N-CARES SECRETARIAT | 60,000,000.00 | 18,000,000.00 | 1,590,100.00 | 6,629,100.00 | 36.8% | 11,370,900.00 |
| 051405600100 | SOCIAL INVESTMENT PROGRAMME | 30,000,000.00 | 26,000,000.00 | 8,704,500.00 | 18,010,500.00 | 69.3% | 7,989,500.00 |
| 051405700100 | SUSTAINABLE DEVELOPMENT GOALS PROGRAMMES | 11,427,600.00 | 36,000,000.00 | 9,000,000.00 | 20,392,445.00 | 56.6% | 15,607,555.00 |
| 051405800100 | STATE CASH TRANSFER UNIT | 15,000,000.00 | 13,000,000.00 | - | - | 0.0% | 13,000,000.00 |
| 051405900100 | GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT | 100,000,000.00 | 160,000,000.00 | 2,000,000.00 | 112,886,600.00 | 70.6% | 47,113,400.00 |
| 051700000000 | MINISTRY OF EDUCATION | 1,154,500,000.00 | 1,176,000,000.00 | 132,625,473.24 | 923,604,269.02 | 78.5% | 252,395,730.98 |
| 051700100100 | MINISTRY OF EDUCATION | 710,000,000.00 | 710,000,000.00 | 32,811,205.00 | 666,983,295.00 | 93.9% | 43,016,705.00 |
| 051700100400 | DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY | 30,000,000.00 | 30,000,000.00 | 7,850,000.00 | 19,277,800.00 | 64.3% | 10,722,200.00 |
| 051700300100 | STATE UNIVERSAL BASIC EDUCATION BOARD | 60,000,000.00 | 80,000,000.00 | 21,969,000.00 | 76,750,455.78 | 95.9% | 3,249,544.22 |
| 051700800100 | STATE LIBRARY BOARD | 50,000,000.00 | 33,000,000.00 | 5,442,500.00 | 24,233,850.00 | 73.4% | 8,766,150.00 |
| 051701800100 | EDO STATE POLYTECHNIC, USEN | 100,000,000.00 | 110,000,000.00 | 35,138,768.24 | 35,138,768.24 | 31.9% | 74,861,231.76 |
| 051705100100 | EDO STATE SECONDARY EDUCATION BOARD | 50,000,000.00 | 86,000,000.00 | 8,421,000.00 | 46,154,300.00 | 53.7% | 39,845,700.00 |
| 051705300100 | BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION | 114,500,000.00 | 99,000,000.00 | 20,564,000.00 | 53,736,900.00 | 54.3% | 45,263,100.00 |
| 051705600100 | EDO STATE BURSERY AND SCHOLARSHIP BOARD | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 051706700100 | AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION | 20,000,000.00 | 18,000,000.00 | 429,000.00 | 1,328,900.00 | 7.4% | 16,671,100.00 |
| 051706800100 | INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF | 20,000,000.00 | - | - | - | - | - |
| 052100000000 | MINISTRY OF HEALTH | 2,531,767,900.00 | 2,421,000,000.00 | 220,145,163.33 | 1,000,053,373.17 | 41.3% | 1,420,946,626.83 |
| 052100100100 | MINISTRY OF HEALTH | 331,000,000.00 | 331,000,000.00 | 58,489,330.00 | 369,333,232.00 | 111.6% | 38,333,232.00 |
| 052100100200 | OSSIOMO LEPROSARIUM | 40,000,000.00 | 40,000,000.00 | 3,270,000.00 | 11,835,000.00 | 29.6% | 28,165,000.00 |
| 052100100400 | MEDICAL ASSISTANCE COMMITTEE | 200,000,000.00 | 150,000,000.00 | 52,300,000.00 | 52,300,000.00 | 34.9% | 97,700,000.00 |
| 052100300100 | EDO STATE PRIMARY HEALTH CARE AGENCY | 100,000,000.00 | 86,000,000.00 | 4,850,000.00 | 23,428,000.00 | 27.2% | 62,572,000.00 |
| 052101400100 | EDO STATE HEALTH REGULATORY AND MONITORING AGENCY | - | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 052110200100 | HOSPITAL MANAGEMENT AGENCY | 500,000,000.00 | 500,000,000.00 | 89,558,333.33 | 411,432,332.67 | 82.3% | 88,567,667.33 |
| 052110300100 | TRADITIONAL MEDICINE BOARD | 30,000,000.00 | 26,000,000.00 | 8,238,000.00 | 18,886,835.00 | 72.6% | 7,113,165.00 |
| 052110400100 | EDO STATE COLLEGE OF NURSING SCIENCES | 250,000,000.00 | 350,000,000.00 | - | - | 0.0% | 350,000,000.00 |
| 052110600100 | EDO STATE COLLEGE OF HEALTH TECHNOLOGY | 380,767,900.00 | 228,000,000.00 | - | - | 0.0% | 228,000,000.00 |
| 052111300100 | ESSENTIAL DRUG PROGRAMME | 700,000,000.00 | 700,000,000.00 | 3,439,500.00 | 112,837,973.50 | 16.1% | 587,162,026.50 |
| 053500000000 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 1,530,000,000.00 | 1,592,000,000.00 | 449,464,840.80 | 1,587,298,776.40 | 99.7% | 4,701,223.60 |
| 053500100100 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 50,000,000.00 | 53,000,000.00 | 38,264,460.00 | 67,620,300.00 | 127.6% | 14,620,300.00 |
| 053500200100 | EDO STATE PARKS & GARDENS AGENCY | 30,000,000.00 | 50,000,000.00 | 9,360,460.00 | 25,215,300.00 | 50.4% | 24,784,700.00 |
| 053505300100 | EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD | 50,000,000.00 | 78,000,000.00 | 47,395,180.00 | 113,567,180.00 | 145.6% | 35,567,180.00 |
| 053505300200 | UNSKILLED JOB/LABOUR UNIT | 1,300,000,000.00 | 1,300,000,000.00 | 331,873,240.80 | 1,286,833,746.40 | 99.0% | 13,166,253.60 |
| 053505600100 | EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY | 40,000,000.00 | 48,000,000.00 | 6,174,000.00 | 46,883,550.00 | 97.7% | 1,116,450.00 |
| 053505700100 | EDO STATE SIGNAGE AGENCY | 10,000,000.00 | 20,000,000.00 | 4,834,500.00 | 19,777,700.00 | 98.9% | 222,300.00 |
| 053505800100 | EDO STATE FORESTRY COMMISSION | 50,000,000.00 | 43,000,000.00 | 11,563,000.00 | 27,401,000.00 | 63.7% | 15,599,000.00 |
| 053900000000 | EDO STATE SPORTS COMMISSION | 2,020,000,000.00 | 2,097,000,000.00 | 265,000,000.00 | 1,710,998,500.00 | 81.6% | 386,001,500.00 |
| 053900200200 | BENDEL INSURANCE | 500,000,000.00 | 430,000,000.00 | 118,634,000.00 | 443,185,000.00 | 103.1% | 13,185,000.00 |
| 053900200300 | EDO QUEENS & FA COMPETITIONS | 600,000,000.00 | 516,000,000.00 | 90,000,000.00 | 376,880,000.00 | 73.0% | 139,120,000.00 |
| 053905100100 | EDO STATE SPORTS COMMISSION | 350,000,000.00 | 660,000,000.00 | 56,366,000.00 | 572,408,500.00 | 86.7% | 87,591,500.00 |
| 053905200100 | OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION | 570,000,000.00 | 491,000,000.00 | - | 318,525,000.00 | 64.9% | 172,475,000.00 |
| 055100000000 | MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY | 60,000,000.00 | 69,000,000.00 | 15,920,500.00 | 58,668,900.00 | 85.0% | 10,331,100.00 |
| 055100100100 | MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY | 60,000,000.00 | 69,000,000.00 | 15,920,500.00 | 58,668,900.00 | 85.0% | 10,331,100.00 |

Table 6: Capital Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|--------------|--|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Capital Expenditure | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 010000000000 | ADMINISTRATIVE SECTOR | 35,909,285,200.00 | 45,826,000,000.00 | 6,683,603,280.22 | 31,002,080,455.20 | 67.7% | 14,823,919,544.80 |
| 011100000000 | GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR) | 5,432,000,000.00 | 6,322,000,000.00 | 206,987,455.00 | 3,129,061,083.98 | 49.5% | 3,192,938,916.02 |
| 011100100200 | DEPUTY GOVERNOR'S OFFICE | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 |
| 011101000100 | EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA) | 372,000,000.00 | 364,000,000.00 | - | - | 0.0% | 364,000,000.00 |
| 011111300100 | DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL | 5,040,000,000.00 | 5,938,000,000.00 | 206,987,455.00 | 3,129,061,083.98 | 52.7% | 2,808,938,916.02 |
| 011200000000 | STATE HOUSE OF ASSEMBLY | 13,698,000,000.00 | 13,698,000,000.00 | 3,724,911,825.22 | 13,412,895,721.72 | 97.9% | 285,104,278.28 |
| 011200300100 | STATE HOUSE OF ASSEMBLY | 13,445,000,000.00 | 13,445,000,000.00 | 3,724,911,825.22 | 13,412,895,721.72 | 99.8% | 32,104,278.28 |
| 011200400100 | HOUSE OF ASSEMBLY SERVICE COMMISSION | 253,000,000.00 | 253,000,000.00 | - | - | 0.0% | 253,000,000.00 |
| 012300000000 | MINISTRY OF COMMUNICATION AND ORIENTATION | 3,486,285,200.00 | 2,415,000,000.00 | - | 245,665,099.50 | 10.2% | 2,169,334,900.50 |
| 012300100100 | MINISTRY OF COMMUNICATION AND ORIENTATION | 3,486,285,200.00 | 2,415,000,000.00 | - | 245,665,099.50 | 10.2% | 2,169,334,900.50 |
| 012400000000 | MINISTRY OF PUBLIC SAFETY AND SECURITY | 155,000,000.00 | 632,000,000.00 | - | 5,816,250.00 | 0.9% | 626,183,750.00 |
| 012400100100 | MINISTRY OF PUBLIC SAFETY AND SECURITY | 155,000,000.00 | 632,000,000.00 | - | 5,816,250.00 | 0.9% | 626,183,750.00 |
| 012500000000 | HEAD OF SERVICE | 50,000,000.00 | 49,000,000.00 | 20,000,000.00 | 20,000,000.00 | 40.8% | 29,000,000.00 |
| 012500600100 | JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA) | 50,000,000.00 | 49,000,000.00 | 20,000,000.00 | 20,000,000.00 | 40.8% | 29,000,000.00 |
| 014000000000 | AUDITOR GENERAL | 30,000,000.00 | 29,000,000.00 | 5,000,000.00 | 12,500,000.00 | 43.1% | 16,500,000.00 |
| 014000100100 | AUDITOR GENERAL - STATE | 30,000,000.00 | 29,000,000.00 | 5,000,000.00 | 12,500,000.00 | 43.1% | 16,500,000.00 |
| 014700000000 | CIVIL SERVICE COMMISSION | 30,000,000.00 | 29,000,000.00 | - | - | 0.0% | 29,000,000.00 |
| 014700100100 | CIVIL SERVICE COMMISSION | 30,000,000.00 | 29,000,000.00 | - | - | 0.0% | 29,000,000.00 |
| 014800000000 | EDO STATE INDEPENDENT ELECTORAL COMMISSION | 20,000,000.00 | 50,000,000.00 | 4,730,250.00 | 5,945,050.00 | 11.9% | 44,054,950.00 |
| 014800100100 | EDO STATE INDEPENDENT ELECTORAL COMMISSION | 20,000,000.00 | 50,000,000.00 | 4,730,250.00 | 5,945,050.00 | 11.9% | 44,054,950.00 |
| 016100000000 | SECRETARY TO THE STATE GOVERNMENT | 13,008,000,000.00 | 22,602,000,000.00 | 2,721,973,750.00 | 14,170,197,250.00 | 62.7% | 8,431,802,750.00 |
| 016100100100 | SECRETARY TO THE STATE GOVERNMENT | 6,000,000.00 | 6,000,000.00 | - | - | 0.0% | 6,000,000.00 |
| 016100200100 | GENERAL SERVICES | 8,000,000,000.00 | 15,736,000,000.00 | 2,426,973,750.00 | 10,305,197,250.00 | 65.5% | 5,430,802,750.00 |
| 016100300100 | DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 |
| 016100500100 | COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA) | 5,000,000,000.00 | 6,858,000,000.00 | 295,000,000.00 | 3,865,000,000.00 | 56.4% | 2,993,000,000.00 |
| 020000000000 | ECONOMIC SECTOR | 315,517,551,557.44 | 452,796,895,205.00 | 55,965,846,881.48 | 261,840,479,526.51 | 57.8% | 190,956,415,678.49 |
| 021500000000 | MINISTRY OF AGRICULTURE AND FOOD SECURITY | 54,343,400,065.00 | 24,369,000,000.00 | 4,843,205,520.54 | 7,553,184,650.58 | 31.0% | 16,815,815,349.42 |
| 021500100100 | MINISTRY OF AGRICULTURE | 44,050,000,000.00 | 17,765,000,000.00 | 4,838,205,520.54 | 6,838,446,650.58 | 38.5% | 10,926,553,349.42 |
| 021500100400 | LIVESTOCK | 6,000,000,000.00 | 3,878,000,000.00 | - | 15,585,000.00 | 0.4% | 3,862,415,000.00 |
| 021500800100 | RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP) | 500,000,000.00 | 500,000,000.00 | 5,000,000.00 | 505,000,000.00 | 101.0% | - 5,000,000.00 |
| 021502100100 | EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES | 1,793,400,065.00 | 1,267,000,000.00 | - | 24,153,000.00 | 1.9% | 1,242,847,000.00 |
| 021510200200 | FADAMA | 2,000,000,000.00 | 959,000,000.00 | - | 170,000,000.00 | 17.7% | 789,000,000.00 |
| 022000000000 | MINISTRY OF FINANCE | 3,405,400,000.00 | 3,469,895,205.00 | 1,070,701,349.62 | 1,074,478,679.12 | 31.0% | 2,395,416,525.88 |
| 022000100100 | MINISTRY OF FINANCE | 2,500,000,000.00 | 2,584,495,205.00 | 479,391,353.62 | 483,168,683.12 | 18.7% | 2,101,326,521.88 |
| 022000700200 | CENTRAL INTERNAL AUDIT | 30,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 022000800100 | EDO STATE INTERNAL REVENUE SERVICE | 875,400,000.00 | 875,400,000.00 | 591,309,996.00 | 591,309,996.00 | 67.5% | 284,090,004.00 |
| 022200000000 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 514,000,000.00 | 210,000,000.00 | - | 8,977,500.00 | 4.3% | 201,022,500.00 |
| 022200100100 | MINISTRY OF BUSINESS, TRADE AND COOPERATIVES | 414,000,000.00 | 112,000,000.00 | - | 1,990,000.00 | 1.8% | 110,010,000.00 |
| 022201800100 | EDO STATE INVESTMENT PROMOTION OFFICE | 100,000,000.00 | 98,000,000.00 | - | 6,987,500.00 | 7.1% | 91,012,500.00 |
| 022800000000 | MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY | 9,070,500,000.00 | 3,937,000,000.00 | 213,018,435.82 | 1,493,714,044.57 | 37.9% | 2,443,285,955.43 |
| 022800100100 | MINISTRY OF DIGITAL ECONOMY, SCIENCE AND TECHNOLOGY | 70,500,000.00 | 69,000,000.00 | - | - | 0.0% | 69,000,000.00 |
| 022800700100 | INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA) | 8,000,000,000.00 | 2,398,000,000.00 | 213,018,435.82 | 790,714,044.57 | 33.0% | 1,607,285,955.43 |
| 022800800100 | SKILL DEVELOPMENT AGENCY | 1,000,000,000.00 | 1,470,000,000.00 | - | 703,000,000.00 | 47.8% | 767,000,000.00 |
| 022900000000 | EDO STATE TRANSPORT AUTHORITY | 2,120,500,000.00 | 1,028,000,000.00 | 108,112,730.00 | 367,905,203.40 | 35.8% | 660,094,796.60 |
| 022900100100 | EDO STATE TRANSPORT AUTHORITY | 2,020,500,000.00 | 979,000,000.00 | 108,112,730.00 | 367,905,203.40 | 37.6% | 611,094,796.60 |
| 022905500100 | EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA) | 100,000,000.00 | 49,000,000.00 | - | - | 0.0% | 49,000,000.00 |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|--------------|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Capital Expenditure | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 023100000000 | MINISTRY OF MINING AND ENERGY | 15,900,000,000.00 | 19,465,000,000.00 | 4,809,880,916.57 | 17,034,966,464.94 | 87.5% | 2,430,033,535.06 |
| 023100100100 | MINISTRY OF MINING AND ENERGY | 900,000,000.00 | 882,000,000.00 | 280,000,000.00 | 788,980,000.00 | 89.5% | 93,020,000.00 |
| 023100500100 | EDO STATE ELECTRIFICATION AGENCY | 7,000,000,000.00 | 3,388,000,000.00 | 500,000.00 | 250,598,419.07 | 7.4% | 3,137,401,580.93 |
| 023101200100 | EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION | 8,000,000,000.00 | 15,195,000,000.00 | 4,529,380,916.57 | 15,995,388,045.87 | 105.3% | - 800,388,045.87 |
| 023400000000 | MINISTRY OF WORKS | 166,083,884,956.00 | 336,892,000,000.00 | 34,113,177,224.92 | 206,339,523,584.96 | 61.2% | 130,552,476,415.04 |
| 023400100100 | MINISTRY OF WORKS | 161,950,000,000.00 | 332,891,000,000.00 | 34,113,177,224.92 | 205,514,523,584.96 | 61.7% | 127,376,476,415.04 |
| 023405400100 | ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+) | 4,133,884,956.00 | 3,100,000,000.00 | - | 825,000,000.00 | 26.6% | 2,275,000,000.00 |
| 023405400200 | EDO STATE RURAL ACCESS ROAD AGENCY (RARA) | - | 901,000,000.00 | - | - | 0.0% | 901,000,000.00 |
| 023600000000 | MINISTRY OF ARTS, CULTURE AND TOURISM | 700,000,000.00 | 245,000,000.00 | 32,875,000.00 | 33,225,000.00 | 13.6% | 211,775,000.00 |
| 023600100100 | MINISTRY OF ARTS, CULTURE AND TOURISM | 500,000,000.00 | 147,000,000.00 | 32,875,000.00 | 33,225,000.00 | 22.6% | 113,775,000.00 |
| 023605200100 | EDO STATE TOURISM AGENCY | 200,000,000.00 | 98,000,000.00 | - | - | 0.0% | 98,000,000.00 |
| 023800000000 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 5,361,334,606.04 | 5,007,000,000.00 | 626,335,523.33 | 1,061,215,523.33 | 21.2% | 3,945,784,476.67 |
| 023800100100 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 1,000,000,000.00 | 784,000,000.00 | 25,000,000.00 | 85,000,000.00 | 10.8% | 699,000,000.00 |
| 023800101000 | GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT | 4,241,334,606.04 | 4,155,000,000.00 | 576,335,523.33 | 916,335,523.33 | 22.1% | 3,238,664,476.67 |
| 023800400100 | STATE BUREAU OF STATISTICS | 120,000,000.00 | 68,000,000.00 | 25,000,000.00 | 59,880,000.00 | 88.1% | 8,120,000.00 |
| 025200000000 | MINISTRY OF WATER RESOURCES | 1,410,000,000.00 | 4,333,000,000.00 | 311,479,277.78 | 980,289,924.28 | 22.6% | 3,352,710,075.72 |
| 025200100100 | MINISTRY OF WATER RESOURCES | 110,000,000.00 | 108,000,000.00 | - | - | 0.0% | 108,000,000.00 |
| 025210200100 | EDO STATE URBAN WATER CORPORATION | 688,000,000.00 | 3,313,000,000.00 | 311,479,277.78 | 980,289,924.28 | 29.6% | 2,332,710,075.72 |
| 025210300100 | EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY | 612,000,000.00 | 912,000,000.00 | - | - | 0.0% | 912,000,000.00 |
| 025300000000 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT | 54,228,600,000.00 | 48,830,000,000.00 | 8,792,128,770.73 | 24,508,042,319.16 | 50.2% | 24,321,957,680.84 |
| 025300100100 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT | 2,500,000,000.00 | 970,000,000.00 | - | - | 0.0% | 970,000,000.00 |
| 025305200100 | EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY | 50,323,600,000.00 | 45,504,000,000.00 | 8,776,031,424.48 | 24,491,944,972.91 | 53.8% | 21,012,055,027.09 |
| 025305300100 | EDO STATE DEVELOPMENT AND PROPERTY AGENCY | 1,405,000,000.00 | 2,356,000,000.00 | 16,097,346.25 | 16,097,346.25 | 0.7% | 2,339,902,653.75 |
| 026000000000 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 2,379,931,930.40 | 5,011,000,000.00 | 1,044,932,132.17 | 1,384,956,632.17 | 27.6% | 3,626,043,367.83 |
| 026000200100 | EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS) | 2,379,931,930.40 | 5,011,000,000.00 | 1,044,932,132.17 | 1,384,956,632.17 | 27.6% | 3,626,043,367.83 |
| 030000000000 | LAW & JUSTICE SECTOR | 6,407,000,000.00 | 6,403,000,000.00 | 1,126,915,004.03 | 4,897,577,087.39 | 76.5% | 1,505,422,912.61 |
| 031800000000 | JUDICIARY | 6,207,000,000.00 | 6,207,000,000.00 | 1,106,915,004.03 | 4,877,577,087.39 | 78.6% | 1,329,422,912.61 |
| 031801100100 | STATE JUDICIAL SERVICE COMMISSION | 140,000,000.00 | 140,000,000.00 | 24,966,670.68 | 121,126,254.04 | 86.5% | 18,873,745.96 |
| 031805100100 | HIGH COURT OF JUSTICE | 5,912,000,000.00 | 5,912,000,000.00 | 1,054,306,666.67 | 4,621,213,333.36 | 78.2% | 1,290,786,666.64 |
| 031805400100 | EDO STATE MULTI-DOOR COURT HOUSE | 155,000,000.00 | 155,000,000.00 | 27,641,666.68 | 135,237,499.99 | 87.2% | 19,762,500.01 |
| 032600000000 | MINISTRY OF JUSTICE | 200,000,000.00 | 196,000,000.00 | 20,000,000.00 | 20,000,000.00 | 10.2% | 176,000,000.00 |
| 032600100100 | MINISTRY OF JUSTICE | 200,000,000.00 | 196,000,000.00 | 20,000,000.00 | 20,000,000.00 | 10.2% | 176,000,000.00 |
| 050000000000 | SOCIAL SECTOR | 92,855,400,000.00 | 58,369,000,000.00 | 20,767,304,916.21 | 37,356,538,445.66 | 64.0% | 21,012,461,554.34 |
| 051300000000 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 300,000,000.00 | 294,000,000.00 | 56,000,000.00 | 56,488,000.00 | 19.2% | 237,512,000.00 |
| 051300100100 | MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS | 300,000,000.00 | 294,000,000.00 | 56,000,000.00 | 56,488,000.00 | 19.2% | 237,512,000.00 |
| 051400000000 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 1,300,000,000.00 | 986,000,000.00 | 482,957,253.44 | 642,601,008.72 | 65.2% | 343,398,991.28 |
| 051400100100 | MINISTRY OF SOCIAL DEVELOPMENT AND GENDER ISSUES | 150,000,000.00 | 98,000,000.00 | 450,000,000.00 | 465,000,000.00 | 474.5% | - 367,000,000.00 |
| 051405500100 | N-CARES SECRETARIAT | 100,000,000.00 | 59,000,000.00 | - | 50,000,000.00 | 84.7% | 9,000,000.00 |
| 051405700100 | SUSTAINABLE DEVELOPMENT GOALS PROGRAMMES | 550,000,000.00 | 539,000,000.00 | 32,957,253.44 | 127,601,008.72 | 23.7% | 411,398,991.28 |
| 051405800100 | STATE CASH TRANSFER UNIT | 500,000,000.00 | 290,000,000.00 | - | - | 0.0% | 290,000,000.00 |
| 051700000000 | MINISTRY OF EDUCATION | 19,045,300,000.00 | 26,000,000,000.00 | 6,800,102,919.84 | 15,910,153,021.01 | 61.2% | 10,089,846,978.99 |
| 051700100100 | MINISTRY OF EDUCATION | 9,440,500,000.00 | 9,749,000,000.00 | 3,269,886,814.42 | 6,651,859,330.59 | 68.2% | 3,097,140,669.41 |
| 051700300100 | STATE UNIVERSAL BASIC EDUCATION BOARD | 6,000,000,000.00 | 13,756,000,000.00 | 3,391,984,305.42 | 7,704,688,168.73 | 56.0% | 6,051,311,831.27 |
| 051700800100 | STATE LIBRARY BOARD | 150,000,000.00 | - | - | - | - | - |
| 051705100100 | EDO STATE SECONDARY EDUCATION BOARD | 1,000,000,000.00 | 490,000,000.00 | 138,231,800.00 | 138,231,800.00 | 28.2% | 351,768,200.00 |
| 051705300100 | BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION | 2,454,800,000.00 | 2,005,000,000.00 | - | 1,415,373,721.69 | 70.6% | 589,626,278.31 |
| 052100000000 | MINISTRY OF HEALTH | 60,110,000,000.00 | 21,210,000,000.00 | 12,897,286,230.28 | 16,863,335,952.77 | 79.5% | 4,346,664,047.23 |
| 052100100100 | MINISTRY OF HEALTH | 56,484,178,950.00 | 20,620,000,000.00 | 12,887,286,230.28 | 16,831,615,952.77 | 81.6% | 3,788,384,047.23 |
| 052110400100 | EDO STATE COLLEGE OF NURSING SCIENCES | 3,000,000,000.00 | 490,000,000.00 | - | - | 0.0% | 490,000,000.00 |
| 052110600100 | EDO STATE COLLEGE OF HEALTH TECHNOLOGY | 621,821,050.00 | 100,000,000.00 | 10,000,000.00 | 31,720,000.00 | 31.7% | 68,280,000.00 |
| 053500000000 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 11,096,100,000.00 | 8,871,000,000.00 | 450,023,411.65 | 3,574,878,112.16 | 40.3% | 5,296,121,887.84 |
| 053500100100 | MINISTRY OF ENVIRONMENT AND SUSTAINABILITY | 7,512,300,000.00 | 5,360,000,000.00 | 310,023,411.65 | 1,176,863,285.65 | 22.0% | 4,183,136,714.35 |
| 053505600100 | EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY | 3,055,000,000.00 | 2,993,000,000.00 | 140,000,000.00 | 2,398,014,826.51 | 80.1% | 594,985,173.49 |
| 053505800100 | EDO STATE FORESTRY COMMISSION | 528,800,000.00 | 518,000,000.00 | - | - | 0.0% | 518,000,000.00 |
| 053900000000 | EDO STATE SPORTS COMMISSION | 1,000,000,000.00 | 1,000,000,000.00 | 79,955,101.00 | 308,102,351.00 | 30.8% | 691,897,649.00 |
| 053905100100 | EDO STATE SPORTS COMMISSION | 1,000,000,000.00 | 1,000,000,000.00 | 79,955,101.00 | 308,102,351.00 | 30.8% | 691,897,649.00 |
| 055100000000 | MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY | 8,000,000.00 | 8,000,000.00 | 980,000.00 | 980,000.00 | 12.3% | 7,020,000.00 |
| 055100100100 | MINISTRY FOR LOCAL GOVERNMENT, COMMUNITY AND CHIEFTAINCY | 8,000,000.00 | 8,000,000.00 | 980,000.00 | 980,000.00 | 12.3% | 7,020,000.00 |

Table 7: Other Expenditure by Administrative Classification**Edo State Government Budget Performance Report 2025 Q4 - Other Expenditure by Administrative Classification**

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|--------------|---|--------------------------|--------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | <i>Total Other Expenditure</i> | <i>42,705,000,000.00</i> | <i>42,705,000,000.00</i> | <i>13,016,971,422.11</i> | <i>43,868,454,794.78</i> | <i>102.7%</i> | <i>- 1,163,454,794.78</i> |
| 010000000000 | ADMINISTRATIVE SECTOR | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 011100000000 | GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR) | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 011100100700 | COMMUNITY SERVICES/GRANTS | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 020000000000 | ECONOMIC SECTOR | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |
| 022000000000 | MINISTRY OF FINANCE | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |
| 022000700100 | OFFICE OF THE ACCOUNTANT GENERAL | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |

2.D Expenditure by Economic Classification

Table 8: Total Expenditure by Economic Classification

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Economic Classification

| Code | Economic | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------|--|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 2 | Expenditures | 224,530,822,101.08 | 236,425,163,653.52 | 61,010,411,007.64 | 221,430,653,539.74 | 93.7% | 14,994,510,113.77 |
| 21 | Personnel Cost | 103,289,727,377.55 | 106,259,727,377.55 | 28,066,295,161.73 | 99,269,747,005.50 | 93.4% | 6,989,980,372.05 |
| 2101 | Salary | 79,243,253,572.34 | 79,213,253,572.35 | 20,015,448,723.86 | 74,515,684,668.39 | 94.1% | 4,697,568,903.96 |
| 210101 | Salaries And Wages | 79,243,253,572.34 | 79,213,253,572.35 | 20,015,448,723.86 | 74,515,684,668.39 | 94.1% | 4,697,568,903.96 |
| 21010101 | Salary | 78,917,664,643.81 | 78,887,664,643.82 | 19,915,346,284.64 | 74,255,161,618.83 | 94.1% | 4,632,503,024.99 |
| 21010103 | Consolidated Revenue Fund Charges Sa | 325,588,928.53 | 325,588,928.53 | 100,102,439.22 | 260,523,049.56 | 80.0% | 65,065,878.97 |
| 2102 | Allowances And Social Contributions | 7,897,482,750.15 | 7,897,482,750.15 | 1,886,827,363.85 | 7,271,389,754.29 | 92.1% | 626,092,995.86 |
| 210202 | Social Contributions | 7,897,482,750.15 | 7,897,482,750.15 | 1,886,827,363.85 | 7,271,389,754.29 | 92.1% | 626,092,995.86 |
| 21020201 | NHIS Contribution | 894,324,540.47 | 894,324,540.47 | 214,431,658.92 | 812,533,776.59 | 90.9% | 81,790,763.88 |
| 21020202 | Contributory Pension (Employer) | 2,707,236,674.76 | 2,707,236,674.76 | 563,444,196.65 | 2,215,485,996.04 | 81.8% | 491,750,678.72 |
| 21020203 | Group Life Insurance | 500,000,000.00 | 500,000,000.00 | 121,502,601.24 | 486,010,404.96 | 97.2% | 13,989,595.04 |
| 21020204 | Employees Compensation Fund | 3,795,921,534.92 | 3,795,921,534.92 | 987,448,907.04 | 3,757,359,576.70 | 99.0% | 38,561,958.22 |
| 2103 | Social benefits | 16,148,991,055.05 | 19,148,991,055.05 | 6,164,019,074.02 | 17,482,672,582.82 | 91.3% | 1,666,318,472.23 |
| 210301 | Social benefits | 16,148,991,055.05 | 19,148,991,055.05 | 6,164,019,074.02 | 17,482,672,582.82 | 91.3% | 1,666,318,472.23 |
| 21030101 | Gratuity (CRFC) | 3,313,051,379.05 | 4,313,051,379.05 | 1,444,721,453.63 | 4,288,235,385.31 | 99.4% | 24,815,993.74 |
| 21030102 | Pension (CRFC) | 12,835,939,676.00 | 14,835,939,676.00 | 4,719,297,620.39 | 13,194,437,197.51 | 88.9% | 1,641,502,478.49 |
| 22 | Other Recurrent Costs | 121,241,094,723.53 | 130,165,436,275.97 | 32,944,115,845.91 | 122,160,906,534.24 | 93.9% | 8,004,529,741.73 |
| 2202 | Overhead Cost | 78,536,094,723.53 | 87,460,436,275.97 | 19,927,144,423.80 | 78,292,451,739.46 | 89.5% | 9,167,984,536.51 |
| 220201 | Travel & Transport - General | 16,260,520,568.47 | 19,822,521,197.55 | 4,988,723,957.51 | 17,362,363,910.67 | 87.6% | 2,460,157,286.88 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINI | 4,842,896,548.62 | 5,978,679,945.06 | 1,270,795,600.26 | 5,705,199,036.67 | 95.4% | 273,480,908.40 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHER | 3,006,124,019.86 | 4,155,841,252.48 | 822,096,947.62 | 3,356,453,370.11 | 80.8% | 799,387,882.37 |
| 22020103 | INTERNATIONAL TRAVEL & TRANSPOR | 503,500,000.00 | 507,000,000.00 | 1,220,500.00 | 3,607,568.77 | 0.7% | 503,392,431.23 |
| 22020104 | INTERNATIONAL TRAVEL & TRANSPOR | 7,908,000,000.00 | 9,181,000,000.00 | 2,894,610,909.63 | 8,297,103,935.12 | 90.4% | 883,896,064.88 |
| 220202 | Utilities - General | 6,793,810,058.65 | 3,539,513,905.08 | 714,169,383.29 | 2,593,706,834.25 | 73.3% | 945,807,070.83 |
| 22020201 | Electricity Charges | 6,419,991,052.83 | 3,100,936,554.41 | 653,049,160.58 | 2,222,351,058.96 | 71.7% | 878,585,495.45 |
| 22020202 | Telephone Charges | 90,950,615.44 | 132,670,870.93 | 26,125,204.65 | 126,581,827.88 | 95.4% | 6,089,043.06 |
| 22020203 | Internet Access Charges | 106,955,259.96 | 143,171,400.60 | 10,837,018.00 | 143,038,966.78 | 99.9% | 132,433.82 |
| 22020204 | Satellite Broadcasting Access | 73,446,000.00 | 46,200,000.00 | 2,947,716.98 | 39,526,698.40 | 85.6% | 6,673,301.60 |
| 22020205 | Water Rates | 5,957,813.32 | 7,291,146.65 | 238,158.00 | 3,969,381.32 | 54.4% | 3,321,765.34 |
| 22020206 | Sewage Charges | 7,513,384.62 | 8,748,000.00 | 432,313.85 | 1,240,160.96 | 14.2% | 7,507,839.04 |
| 22020209 | Interactive Learning Network | 4,000,000.00 | 6,000,000.00 | - | - | 0.0% | 6,000,000.00 |
| 22020210 | Software Charges/ Licence Rene | 84,995,932.48 | 94,495,932.48 | 20,539,811.22 | 56,998,739.95 | 60.3% | 37,497,192.53 |

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Economic Classification

| Code | Economic | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 220203 | Materials & Supplies - General | 4,123,134,853.37 | 4,755,658,889.37 | 806,047,827.57 | 4,312,192,815.40 | 90.7% | 443,466,073.97 |
| 22020301 | Office Stationeries/Computer Consumables | 1,339,948,521.71 | 1,647,691,224.38 | 333,783,989.75 | 1,544,191,668.97 | 93.7% | 103,499,555.41 |
| 22020302 | Books | 43,497,009.92 | 49,097,009.92 | 4,286,470.74 | 48,520,165.67 | 98.8% | 576,844.25 |
| 22020303 | Newspapers | 38,641,148.50 | 45,541,148.50 | 10,771,774.61 | 45,365,052.54 | 99.6% | 176,095.96 |
| 22020304 | Magazines & Periodicals | 9,166,173.24 | 9,466,173.24 | 2,328,339.02 | 7,615,881.58 | 80.5% | 1,850,291.66 |
| 22020305 | Printing Of Non Security Document | 566,882,000.00 | 644,896,666.67 | 93,561,775.78 | 633,788,716.87 | 98.3% | 11,107,949.80 |
| 22020306 | Printing Of Security Documents | 434,100,000.00 | 443,100,000.00 | 42,438,042.97 | 422,866,264.04 | 95.4% | 20,233,735.96 |
| 22020307 | Drugs/Laboratory/Medical Supplies | 911,500,000.00 | 1,093,000,000.00 | 242,592,958.84 | 1,010,809,046.11 | 92.5% | 82,190,953.89 |
| 22020308 | Field & Camping Materials Supplies | 500,000.00 | 500,000.00 | 171,029.72 | 301,753.63 | 60.4% | 198,246.37 |
| 22020309 | Uniforms & Other Clothing | 162,000,000.00 | 165,133,333.33 | 25,903,456.38 | 29,280,587.28 | 17.7% | 135,852,746.05 |
| 22020310 | Teaching Aids / Instruction Materials | 531,700,000.00 | 546,200,000.00 | 32,164,542.19 | 481,838,369.75 | 88.2% | 64,361,630.25 |
| 22020311 | Food Stuff / Catering Material | 64,200,000.00 | 90,533,333.33 | 15,815,585.49 | 72,746,252.06 | 80.4% | 17,787,081.28 |
| 22020312 | Production, Publication And Circulars | 14,000,000.00 | 14,500,000.00 | 1,326,530.61 | 12,477,243.20 | 86.0% | 2,022,756.80 |
| 22020313 | Production Of Reports To Publications | 7,000,000.00 | 6,000,000.00 | 903,331.47 | 2,391,813.70 | 39.9% | 3,608,186.30 |
| 220204 | Maintenance Services - General | 6,446,406,833.59 | 6,481,420,894.91 | 1,082,431,178.32 | 6,347,274,352.35 | 97.9% | 134,146,542.56 |
| 22020401 | Maintenance Of Motor Vehicle/Transport | 1,604,192,931.00 | 1,757,965,625.80 | 489,824,246.58 | 1,734,526,088.90 | 98.7% | 23,439,536.89 |
| 22020402 | Maintenance Of Office Furniture | 128,765,377.07 | 147,111,530.92 | 15,781,191.32 | 94,731,086.83 | 64.4% | 52,380,444.09 |
| 22020403 | Maintenance Of Office Building | 2,137,848,835.22 | 1,838,688,624.81 | 295,327,187.23 | 1,833,153,887.78 | 99.7% | 5,534,737.03 |
| 22020404 | Maintenance Of Office / It Equipments | 612,362,776.92 | 843,679,489.59 | 142,349,073.01 | 833,318,168.95 | 98.8% | 10,361,320.64 |
| 22020405 | Maintenance Of Plants/Generator | 178,399,076.92 | 232,308,807.31 | 47,979,581.20 | 231,899,519.93 | 99.8% | 409,287.38 |
| 22020406 | Other Maintenance Services | 1,550,779,836.45 | 1,525,608,816.49 | 64,711,396.46 | 1,521,017,813.62 | 99.7% | 4,591,002.86 |
| 22020410 | Maintenance Of Street Lighting | 210,000,000.00 | 91,000,000.00 | 18,489,831.77 | 57,794,884.51 | 63.5% | 33,205,115.49 |
| 22020411 | Maintenance Of Communication Equipment | 16,058,000.00 | 32,058,000.00 | 5,032,624.75 | 31,016,131.83 | 96.8% | 1,041,868.17 |
| 22020412 | Maintenance Of Markets/Public | 8,000,000.00 | 13,000,000.00 | 2,936,046.00 | 9,816,770.00 | 75.5% | 3,183,230.00 |
| 220205 | Training - General | 3,603,791,048.19 | 4,257,435,159.82 | 787,675,598.18 | 3,639,992,046.77 | 85.5% | 617,443,113.05 |
| 22020501 | Local Training | 3,580,791,048.19 | 4,229,838,315.96 | 787,175,598.18 | 3,636,111,346.77 | 86.0% | 593,726,969.19 |
| 22020502 | International Training | 23,000,000.00 | 27,596,843.85 | 500,000.00 | 3,880,700.00 | 14.1% | 23,716,143.85 |
| 220206 | Other Services - General | 15,032,686,515.42 | 15,353,804,233.37 | 2,583,619,379.94 | 15,743,577,970.13 | 102.5% | - 389,773,736.75 |
| 22020601 | Security Services | 1,213,318,215.42 | 1,728,600,266.71 | 281,632,449.21 | 1,710,026,258.69 | 98.9% | 18,574,008.02 |
| 22020602 | Office Rent | 167,000,000.00 | 169,000,000.00 | 16,324,094.14 | 153,533,422.08 | 90.8% | 15,466,577.92 |
| 22020604 | Security Vote (Including Operations) | 11,350,000,000.00 | 11,350,000,000.00 | 1,800,000,000.00 | 11,789,529,763.78 | 103.9% | - 439,529,763.78 |
| 22020605 | Cleaning & Fumigation Services | 2,302,368,300.00 | 2,106,203,966.67 | 485,662,836.58 | 2,090,488,525.57 | 99.3% | 15,715,441.10 |
| 220207 | Consulting & Professional Services | 2,633,940,230.77 | 2,630,575,000.00 | 599,936,421.37 | 1,904,630,297.05 | 72.4% | 725,944,702.95 |
| 22020701 | Financial Consulting | 666,500,000.00 | 896,500,000.00 | 132,070,910.97 | 751,781,881.90 | 83.9% | 144,718,118.10 |
| 22020702 | Information Technology Consulting | 62,400,000.00 | 72,400,000.00 | 16,229,901.50 | 52,015,618.51 | 71.8% | 20,384,381.49 |
| 22020703 | Legal Services | 511,100,000.00 | 907,225,000.00 | 325,735,651.52 | 772,556,389.19 | 85.2% | 134,668,610.81 |
| 22020704 | Engineering Services | 406,300,000.00 | 179,000,000.00 | 35,245,141.23 | 114,093,033.42 | 63.7% | 64,906,966.58 |
| 22020706 | Surveying Services | 9,000,000.00 | 11,000,000.00 | 1,030,001.91 | 8,108,030.23 | 73.7% | 2,891,969.77 |
| 22020707 | Agricultural Consulting | 950,384,615.38 | 484,000,000.00 | 60,733,767.41 | 150,069,023.35 | 31.0% | 333,930,976.65 |
| 22020709 | Auditing Of Accounts | 27,384,615.38 | 80,450,000.00 | 28,891,046.83 | 56,006,320.44 | 69.6% | 24,443,679.56 |
| 220208 | Fuel & Lubricants - General | 2,843,940,463.30 | 2,828,926,743.38 | 480,117,019.59 | 2,471,190,952.30 | 87.4% | 357,735,791.08 |
| 22020801 | Motor Vehicle Fuel Cost | 1,867,113,278.62 | 1,916,024,196.84 | 374,268,014.65 | 1,877,295,642.05 | 98.0% | 38,728,554.79 |
| 22020802 | Other Transport Equipment Fuel | 100,059,594.00 | 103,609,594.00 | 17,733,152.06 | 75,436,354.06 | 72.8% | 28,173,239.94 |
| 22020803 | Plant / Generator Fuel Cost | 875,567,590.68 | 807,292,952.54 | 88,035,852.88 | 517,773,044.19 | 64.1% | 289,519,908.35 |
| 22020806 | Cooking Gas/Fuel Cost | 1,200,000.00 | 2,000,000.00 | 80,000.00 | 685,912.00 | 34.3% | 1,314,088.00 |
| 220209 | Financial Charges - General | 375,860,583.44 | 700,036,905.68 | 146,341,439.92 | 654,016,489.24 | 93.4% | 46,020,416.44 |
| 22020901 | Bank Charges (Other Than Interest) | 348,169,254.80 | 664,958,727.04 | 143,595,620.38 | 641,041,553.97 | 96.4% | 23,917,173.07 |
| 22020902 | Insurance Premium | 25,541,136.64 | 32,927,986.64 | 2,315,241.35 | 11,345,079.75 | 34.5% | 21,582,906.89 |
| 22020904 | Other CRF Bank Charges | 2,150,192.00 | 2,150,192.00 | 430,578.19 | 1,629,855.52 | 75.8% | 520,336.48 |

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Economic Classification

| Code | Economic | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------|--|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 220210 | Miscellaneous Expenses General | 20,422,874,568.33 | 27,090,543,346.81 | 7,738,082,218.11 | 23,263,506,071.31 | 85.9% | 3,827,037,275.49 |
| 22021001 | Refreshment & Meals | 3,207,232,720.62 | 3,699,076,025.70 | 895,872,459.59 | 3,672,373,892.54 | 99.3% | 26,702,133.16 |
| 22021002 | Honorarium & Sitting Allowance | 3,173,254,520.00 | 3,279,401,626.87 | 1,646,227,382.59 | 2,063,713,516.65 | 62.9% | 1,215,688,110.21 |
| 22021003 | Publicity & Advertisements | 1,104,076,152.27 | 1,904,568,459.96 | 324,079,754.75 | 1,604,481,989.97 | 84.2% | 300,086,469.99 |
| 22021004 | Medical Expenses-Local | 298,350,000.00 | 308,809,947.40 | 109,246,811.08 | 259,124,629.06 | 83.9% | 49,685,318.33 |
| 22021006 | Postages & Courier Services | 43,053,877.45 | 53,431,287.05 | 4,230,378.93 | 24,479,398.55 | 45.8% | 28,951,888.50 |
| 22021007 | Welfare Packages | 6,601,485,435.41 | 8,627,655,935.01 | 1,938,905,224.47 | 7,375,561,833.26 | 85.5% | 1,252,094,101.75 |
| 22021008 | Subscription To Professional Bodies | 12,500,000.00 | 17,219,894.80 | 675,907.35 | 7,602,656.37 | 44.2% | 9,617,238.42 |
| 22021009 | Sporting Activities | 678,000,000.00 | 832,000,000.00 | 56,366,000.00 | 615,438,203.01 | 74.0% | 216,561,796.99 |
| 22021010 | Direct Teaching & Laboratory Cost | 1,500,000.00 | 3,000,000.00 | - | - | 0.0% | 3,000,000.00 |
| 22021011 | Recruitment and Appointment (Statewide) | 3,500,000.00 | 4,500,000.00 | 429,448.14 | 857,713.14 | 19.1% | 3,642,286.86 |
| 22021013 | Promotion (State Wide) | 4,500,000.00 | 11,500,000.00 | 1,466,959.56 | 3,737,836.56 | 32.5% | 7,762,163.44 |
| 22021014 | Annual Budget Expenses & Administrative | 57,000,000.00 | 73,000,000.00 | 31,263,203.36 | 72,202,179.64 | 98.9% | 797,820.36 |
| 22021015 | Convocation Expenses | 4,686,850.00 | 7,000,000.00 | - | - | 0.0% | 7,000,000.00 |
| 22021016 | Matriculation Expenses | 2,000,000.00 | 3,000,000.00 | - | - | 0.0% | 3,000,000.00 |
| 22021017 | Accreditation Expenses | 121,780,750.00 | 110,280,750.00 | 38,001,714.47 | 50,685,858.06 | 46.0% | 59,594,891.94 |
| 22021020 | Election-Logistics Support | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 |
| 22021021 | Special Days/ Celebrations | 14,000,000.00 | 28,000,000.00 | 3,817,243.21 | 16,280,541.80 | 58.1% | 11,719,458.20 |
| 22021024 | Donation And Gift | 6,000,000.00 | 5,409,000.00 | 1,000,000.00 | 2,141,607.64 | 39.6% | 3,267,392.36 |
| 22021025 | General Expenses | 4,859,954,262.59 | 7,748,690,420.03 | 2,500,599,730.61 | 7,150,824,215.06 | 92.3% | 597,866,204.97 |
| 22021043 | Committee And Commission Expenses | 200,000,000.00 | 344,000,000.00 | 185,900,000.00 | 344,000,000.00 | 100.0% | - |
| 2204 | Grants And Contributions General | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 220401 | Local Grants And Contributions | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 22040109 | Grants To Communities/NGOs | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 2206 | PUBLIC DEBT CHARGES | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |
| 220601 | FOREIGN INTEREST / DISCOUNT | 6,201,554,618.31 | 13,801,554,618.31 | 3,019,297,620.39 | 13,734,879,949.02 | 99.5% | 66,674,669.29 |
| 22060102 | FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWING | 6,201,554,618.31 | 13,801,554,618.31 | 3,019,297,620.39 | 13,734,879,949.02 | 99.5% | 66,674,669.29 |
| 220602 | DOMESTIC INTEREST / DISCOUNT | 7,527,610,049.87 | 7,627,610,049.87 | 684,946,797.89 | 7,327,707,069.37 | 96.1% | 299,902,980.50 |
| 22060201 | DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWING | 992,792,711.15 | 392,792,711.15 | 121,502,601.24 | 121,502,601.24 | 30.9% | 271,290,109.91 |
| 22060202 | DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWING | 6,534,817,338.72 | 7,234,817,338.72 | 563,444,196.65 | 7,206,204,468.13 | 99.6% | 28,612,870.59 |
| 220603 | FOREIGN PRINCIPAL | 4,134,369,745.54 | 4,134,369,745.54 | 1,886,827,363.85 | 5,745,875,361.35 | 139.0% | - 1,611,505,615.81 |
| 22060302 | FOREIGN PRINCIPAL - LONG TERM BORROWING | 4,134,369,745.54 | 4,134,369,745.54 | 1,886,827,363.85 | 5,745,875,361.35 | 139.0% | - 1,611,505,615.81 |
| 220604 | DOMESTIC PRINCIPAL | 24,641,465,586.28 | 16,941,465,586.28 | 7,365,899,639.98 | 16,919,992,415.04 | 99.9% | 21,473,171.24 |
| 22060402 | DOMESTIC PRINCIPAL - LONG TERM BORROWING | 24,641,465,586.28 | 16,941,465,586.28 | 7,365,899,639.98 | 16,919,992,415.04 | 99.9% | 21,473,171.24 |
| 3 | ASSETS | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 32 | FIXED ASSETS | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 3201 | Property, Plant & Equipment | 399,494,902,651.40 | 528,087,400,500.00 | 80,137,379,448.10 | 314,622,599,582.21 | 59.6% | 213,464,800,917.79 |
| 320101 | Land & Building - General | 89,892,045,904.98 | 83,432,045,839.98 | 26,293,175,494.60 | 53,631,617,479.69 | 64.3% | 29,800,428,360.29 |
| 32010101 | Land & Buildings - Administrative | 33,821,900,065.00 | 29,398,400,065.00 | 11,192,375,954.48 | 21,483,697,560.60 | 73.1% | 7,914,702,504.40 |
| 32010102 | Land & Buildings - Residential | 10,150,663,839.98 | 7,740,663,839.98 | 1,941,000,000.00 | 4,189,744,942.31 | 54.1% | 3,550,918,897.67 |
| 32010104 | Other Storage Facilities | 106,080,000.00 | 46,080,000.00 | - | - | 0.0% | 46,080,000.00 |
| 32010107 | Land & Buildings -Medical Facilities | 13,870,000,000.00 | 6,669,000,000.00 | 4,587,286,230.28 | 6,298,667,724.99 | 94.4% | 370,332,275.01 |
| 32010108 | Land & Buildings -Educational Facilities | 23,163,802,000.00 | 29,701,901,935.00 | 7,238,206,643.17 | 17,773,200,585.12 | 59.8% | 11,928,701,349.88 |
| 32010109 | Land & Buildings -Commercial Facilities | 2,030,000,000.00 | 2,330,000,000.00 | 280,000,000.00 | 280,000,000.00 | 12.0% | 2,050,000,000.00 |
| 32010110 | Jetties | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - |
| 32010111 | Court Buildings | 3,082,000,000.00 | 4,698,000,000.00 | 1,054,306,666.67 | 2,606,306,666.67 | 55.5% | 2,091,693,333.33 |
| 32010112 | Land & Buildings -Sport Facilities | 2,667,600,000.00 | 1,848,000,000.00 | - | - | 0.0% | 1,848,000,000.00 |

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Economic Classification

| Code | Economic | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Budget | Balance (against Final Budget) |
|---------------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 320102 | Infrastructure - General | 186,148,437,386.40 | 354,005,620,500.00 | 35,857,018,234.56 | 211,055,076,872.19 | 59.6% | 142,950,543,627.81 |
| 32010202 | Roads & Bridges | 164,426,205,456.00 | 335,534,320,500.00 | 34,134,274,571.17 | 205,421,203,694.14 | 61.2% | 130,113,116,805.86 |
| 32010204 | Harbours/ Sea Ports/ Jetties | 100,000,000.00 | - | - | - | - | - |
| 32010205 | Zoos, Parks & Reserves | 1,105,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 |
| 32010206 | Security Installations/ Equipment | 142,000,000.00 | 132,000,000.00 | 100,000,000.00 | 120,000,000.00 | 90.9% | 12,000,000.00 |
| 32010207 | Electricity Transmission Network | 7,025,000,000.00 | 3,413,000,000.00 | 500,000.00 | 250,598,419.07 | 7.3% | 3,162,401,580.93 |
| 32010208 | Water Distribution Network | 508,000,000.00 | 2,942,000,000.00 | 311,479,277.78 | 499,479,277.78 | 17.0% | 2,442,520,722.22 |
| 32010209 | Sewage/ Drainage Network | 5,173,000,000.00 | 4,111,000,000.00 | 200,000,000.00 | 2,566,241,279.41 | 62.4% | 1,544,758,720.59 |
| 32010211 | Specialised Research Equipment | 1,642,000,000.00 | 1,642,000,000.00 | - | 36,500,000.00 | 2.2% | 1,605,500,000.00 |
| 32010212 | Monuments | 399,800,000.00 | 154,800,000.00 | - | 5,018,441.00 | 3.2% | 149,781,559.00 |
| 32010213 | Heritage Assets | 187,500,000.00 | 102,500,000.00 | 32,875,000.00 | 32,875,000.00 | 32.1% | 69,625,000.00 |
| 32010214 | Boreholes & Other Water Facili | 1,770,000,000.00 | 1,559,000,000.00 | 32,957,253.44 | 478,411,655.22 | 30.7% | 1,080,588,344.78 |
| 32010215 | Waste Disposal Equipments | 100,000,000.00 | - | - | - | - | - |
| 32010217 | Cities And Towns | 3,549,931,930.40 | 4,390,000,000.00 | 1,044,932,132.17 | 1,644,749,105.57 | 37.5% | 2,745,250,894.43 |
| 32010218 | Billboards | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 |
| 320103 | Plant & Machinery - General | 11,847,986,050.00 | 10,931,500,000.00 | 4,270,023,411.65 | 5,721,152,062.32 | 52.3% | 5,210,347,937.68 |
| 32010301 | Earth Moving Equipment - Bull | 260,000,000.00 | - | - | - | - | - |
| 32010302 | Industrial Equipment | 130,000,000.00 | 130,000,000.00 | - | 130,000,000.00 | 100.0% | - |
| 32010304 | Power Plants | 560,000,000.00 | - | - | - | - | - |
| 32010305 | Power Generating Sets | 1,116,486,050.00 | 920,000,000.00 | 20,000,000.00 | 20,000,000.00 | 2.2% | 900,000,000.00 |
| 32010306 | Broadcast And Communication Equipme | 35,000,000.00 | 135,000,000.00 | - | 1,200,000.00 | 0.9% | 133,800,000.00 |
| 32010307 | Plants and Equipment | 9,746,500,000.00 | 9,746,500,000.00 | 4,250,023,411.65 | 5,569,952,062.32 | 57.1% | 4,176,547,937.68 |
| 320104 | FIXED ASSETS - GENERAL | 12,982,715,110.02 | 20,320,215,110.02 | 3,170,847,184.36 | 13,083,711,267.75 | 64.4% | 7,236,503,842.27 |
| 32010405 | Motor Vehicles | 12,172,715,110.02 | 19,520,215,110.02 | 3,090,892,083.36 | 12,775,608,916.75 | 65.4% | 6,744,606,193.27 |
| 32010409 | Transport Equipment- General | 10,000,000.00 | - | - | - | - | - |
| 32010410 | Sport Equipment | 800,000,000.00 | 800,000,000.00 | 79,955,101.00 | 308,102,351.00 | 38.5% | 491,897,649.00 |
| 320105 | Office Equipment - General | 6,820,920,200.00 | 3,967,000,000.00 | 135,980,000.00 | 1,026,389,949.50 | 25.9% | 2,940,610,050.50 |
| 32010501 | Computers | 1,145,855,000.00 | 846,220,000.00 | 60,980,000.00 | 240,980,000.00 | 28.5% | 605,240,000.00 |
| 32010502 | Printers | 513,400,000.00 | 163,400,000.00 | - | 127,887,600.00 | 78.3% | 35,512,400.00 |
| 32010503 | Scanners | 6,500,000.00 | 6,500,000.00 | - | - | 0.0% | 6,500,000.00 |
| 32010505 | Photocopiers | 371,000,000.00 | 166,000,000.00 | - | 12,241,000.00 | 7.4% | 153,759,000.00 |
| 32010507 | Shredding Machines | 5,850,000.00 | 5,850,000.00 | - | - | 0.0% | 5,850,000.00 |
| 32010510 | Computer Software | 735,320,000.00 | 215,320,000.00 | - | - | 0.0% | 215,320,000.00 |
| 32010513 | Office Equipment | 1,435,510,000.00 | 551,510,000.00 | 75,000,000.00 | 195,000,000.00 | 35.4% | 356,510,000.00 |
| 32010514 | IT Equipment | 2,607,485,200.00 | 2,012,200,000.00 | - | 450,281,349.50 | 22.4% | 1,561,918,650.50 |
| 320106 | Furniture & Fittings - General | 12,957,398,000.00 | 8,921,398,000.00 | 1,574,730,250.00 | 4,196,688,466.63 | 47.0% | 4,724,709,533.37 |
| 32010601 | Chairs | 343,090,000.00 | 303,090,000.00 | 50,000,000.00 | 110,743,416.63 | 36.5% | 192,346,583.37 |
| 32010602 | Tables | 4,008,108,000.00 | 3,008,108,000.00 | - | 200,000,000.00 | 6.6% | 2,808,108,000.00 |
| 32010603 | Safes/ File Cabinets/ Cupboard | 4,470,000,000.00 | 2,470,000,000.00 | 500,000,000.00 | 1,970,000,000.00 | 79.8% | 500,000,000.00 |
| 32010604 | Television Sets | 1,512,200,000.00 | 1,012,200,000.00 | 500,000,000.00 | 500,000,000.00 | 49.4% | 512,200,000.00 |
| 32010609 | Ceiling Fans | 20,000,000.00 | 20,000,000.00 | - | 10,000,000.00 | 50.0% | 10,000,000.00 |
| 32010610 | Refridgerators | 1,502,000,000.00 | 1,002,000,000.00 | 500,000,000.00 | 500,000,000.00 | 49.9% | 502,000,000.00 |
| 32010611 | Internet Facility | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 100.0% | - |
| 32010612 | Furniture and Fittings | 1,082,000,000.00 | 1,086,000,000.00 | 4,730,250.00 | 885,945,050.00 | 81.6% | 200,054,950.00 |
| 320107 | Service Concession Assets (Ppp) | 260,000,000.00 | 249,000,000.00 | - | - | 0.0% | 249,000,000.00 |
| 32010701 | Service Concession Assets (Ppp) | 260,000,000.00 | 249,000,000.00 | - | - | 0.0% | 249,000,000.00 |
| 320109 | Specialised Assets-General | 78,555,400,000.00 | 46,231,621,050.00 | 8,830,604,872.93 | 25,895,463,484.13 | 56.0% | 20,336,157,565.87 |
| 32010901 | Military Equipments | 60,000,000.00 | 60,000,000.00 | 15,000,000.00 | 15,000,000.00 | 25.0% | 45,000,000.00 |
| 32010902 | Police/Para-Military Equipment | 193,000,000.00 | 193,000,000.00 | 5,000,000.00 | 40,000,000.00 | 20.7% | 153,000,000.00 |
| 32010903 | Biological Assets | 453,500,000.00 | 353,500,000.00 | - | - | 0.0% | 353,500,000.00 |
| 32010904 | Laboratory/Medical Equipments | 25,470,000,000.00 | 8,115,200,000.00 | 2,860,000,000.00 | 2,865,000,000.00 | 35.3% | 5,250,200,000.00 |
| 32010905 | Infrastructure - General | 52,163,900,000.00 | 37,440,921,050.00 | 5,930,604,872.93 | 22,907,550,150.79 | 61.2% | 14,533,370,899.21 |
| 32010906 | Fire Fighting Equipment | 215,000,000.00 | 69,000,000.00 | 20,000,000.00 | 67,913,333.34 | 98.4% | 1,086,666.66 |
| 320110 | Assets-Under-Construction | 30,000,000.00 | 29,000,000.00 | 5,000,000.00 | 12,500,000.00 | 43.1% | 16,500,000.00 |
| 32011001 | Assets-Under-Construction | 30,000,000.00 | 29,000,000.00 | 5,000,000.00 | 12,500,000.00 | 43.1% | 16,500,000.00 |
| 3202 | Investment Property | 2,010,000,000.00 | 2,010,000,000.00 | - | - | 0.0% | 2,010,000,000.00 |
| 320201 | INVESTMENT - LAND & BUILDING - G | 2,010,000,000.00 | 2,010,000,000.00 | - | - | 0.0% | 2,010,000,000.00 |
| 32020104 | Other Storage Facilities (Investment) | 2,010,000,000.00 | 2,010,000,000.00 | - | - | 0.0% | 2,010,000,000.00 |
| 3203 | Intangible Assets | 49,184,334,106.04 | 33,297,494,705.00 | 4,406,290,633.84 | 20,474,075,932.55 | 61.5% | 12,823,418,772.45 |
| 320301 | Intangible Assets General | 49,184,334,106.04 | 33,297,494,705.00 | 4,406,290,633.84 | 20,474,075,932.55 | 61.5% | 12,823,418,772.45 |
| 32030109 | Research and Development | 49,184,334,106.04 | 33,297,494,705.00 | 4,406,290,633.84 | 20,474,075,932.55 | 61.5% | 12,823,418,772.45 |

2.E Expenditure by Functional Classification

Table 9: Total Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 701 | GENERAL PUBLIC SERVICES | 165,745,285,107.91 | 179,403,390,390.45 | 46,154,024,312.83 | 164,904,591,022.16 | 91.9% | 14,498,799,368.29 |
| 7011 | EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS | 52,913,536,508.02 | 63,673,478,516.47 | 16,808,878,309.97 | 65,269,208,104.61 | 102.5% | - 1,595,729,588.14 |
| 70111 | EXECUTIVE AND LEGISLATIVE ORGANS | 42,822,249,255.12 | 53,346,751,512.56 | 14,579,837,341.28 | 56,228,474,489.76 | 105.4% | - 2,881,722,977.20 |
| 70112 | FINANCIAL AND FISCAL AFFAIRS | 10,091,287,252.90 | 10,326,727,003.91 | 2,229,040,968.69 | 9,040,733,614.85 | 87.5% | 1,285,993,389.06 |
| 7013 | GENERAL SERVICES | 34,602,938,252.32 | 45,742,304,855.53 | 9,001,629,091.91 | 35,969,291,949.62 | 78.6% | 9,773,012,905.91 |
| 70131 | GENERAL PERSONNEL SERVICES | 1,095,253,616.49 | 943,969,221.30 | 224,590,252.56 | 773,959,013.85 | 82.0% | 170,010,207.45 |
| 70132 | OVERALL PLANNING AND STATISTICAL SERVICES | 1,155,927,600.00 | 902,603,544.96 | 156,726,169.41 | 254,307,362.86 | 28.2% | 648,296,182.10 |
| 70133 | OTHER GENERAL SERVICES | 32,351,757,035.83 | 43,895,732,089.27 | 8,620,312,669.94 | 34,941,025,572.91 | 79.6% | 8,954,706,516.36 |
| 7015 | R&D GENERAL PUBLIC SERVICES | 500,000,000.00 | 584,495,205.00 | 479,391,353.62 | 482,668,683.12 | 82.6% | 101,826,521.88 |
| 70151 | R&D GENERAL PUBLIC SERVICES | 500,000,000.00 | 584,495,205.00 | 479,391,353.62 | 482,668,683.12 | 82.6% | 101,826,521.88 |
| 7016 | GENERAL PUBLIC SERVICES N.E.C. | 35,223,810,347.57 | 26,898,111,813.45 | 6,907,154,135.22 | 19,454,967,490.03 | 72.3% | 7,443,144,323.42 |
| 70161 | GENERAL PUBLIC SERVICES N.E.C. | 35,223,810,347.57 | 26,898,111,813.45 | 6,907,154,135.22 | 19,454,967,490.03 | 72.3% | 7,443,144,323.42 |
| 7017 | PUBLIC DEBT TRANSACTIONS | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |
| 70171 | PUBLIC DEBT TRANSACTIONS | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |
| 703 | PUBLIC ORDER AND SAFETY | 33,299,327,746.76 | 33,777,443,794.77 | 5,635,161,258.82 | 26,164,765,312.93 | 77.5% | 7,612,678,481.84 |
| 7031 | POLICE SERVICES | 936,000,000.00 | 936,000,000.00 | - | 100,000,000.00 | 10.7% | 836,000,000.00 |
| 70311 | POLICE SERVICES | 936,000,000.00 | 936,000,000.00 | - | 100,000,000.00 | 10.7% | 836,000,000.00 |
| 7032 | FIRE PROTECTION SERVICES | 111,000,000.00 | 143,028,324.21 | 21,326,525.39 | 110,925,440.69 | 77.6% | 32,102,883.52 |
| 70321 | FIRE PROTECTION SERVICES | 111,000,000.00 | 143,028,324.21 | 21,326,525.39 | 110,925,440.69 | 77.6% | 32,102,883.52 |
| 7033 | LAW COURTS | 19,161,327,746.76 | 20,750,415,470.57 | 3,782,310,733.43 | 16,952,372,755.55 | 81.7% | 3,798,042,715.02 |
| 70331 | LAW COURTS | 19,161,327,746.76 | 20,750,415,470.57 | 3,782,310,733.43 | 16,952,372,755.55 | 81.7% | 3,798,042,715.02 |
| 7034 | PRISONS | 250,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 |
| 70341 | PRISONS | 250,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 |
| 7035 | R & D PUBLIC ORDER AND SAFETY | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 |
| 70351 | R&D PUBLIC ORDER AND SAFETY | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 |
| 7036 | PUBLIC ORDER AND SAFETY N.E.C. | 12,541,000,000.00 | 11,398,000,000.00 | 1,831,524,000.00 | 9,001,467,116.69 | 79.0% | 2,396,532,883.31 |
| 70361 | PUBLIC ORDER AND SAFETY N.E.C. | 12,541,000,000.00 | 11,398,000,000.00 | 1,831,524,000.00 | 9,001,467,116.69 | 79.0% | 2,396,532,883.31 |
| 704 | ECONOMIC AFFAIRS | 263,810,086,079.07 | 402,085,783,052.99 | 46,258,711,728.89 | 239,476,320,657.30 | 59.6% | 162,609,462,395.69 |
| 7041 | GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS | 13,793,784,047.64 | 6,104,889,600.49 | 636,127,956.28 | 1,929,254,134.58 | 31.6% | 4,175,635,465.91 |
| 70411 | GENERAL ECONOMIC AND COMMERCIAL AFFAIRS | 13,793,784,047.64 | 6,104,889,600.49 | 636,127,956.28 | 1,929,254,134.58 | 31.6% | 4,175,635,465.91 |
| 7042 | AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 51,991,831,599.53 | 30,400,699,684.11 | 5,167,954,160.28 | 9,393,586,839.83 | 30.9% | 21,007,112,844.28 |
| 70421 | AGRICULTURE | 50,757,285,021.00 | 29,882,307,376.60 | 5,109,870,527.11 | 9,214,253,317.98 | 30.8% | 20,668,054,058.62 |
| 70422 | FORESTRY | 1,234,546,578.53 | 518,392,307.51 | 58,083,633.17 | 179,333,521.85 | 34.6% | 339,058,785.66 |
| 7043 | FUEL AND ENERGY | 14,305,000,000.00 | 6,668,181,304.33 | 661,301,131.86 | 2,431,778,345.82 | 36.5% | 4,236,402,958.51 |
| 70435 | ELECTRICITY | 14,305,000,000.00 | 6,668,181,304.33 | 661,301,131.86 | 2,431,778,345.82 | 36.5% | 4,236,402,958.51 |
| 7044 | MINING, MANUFACTURING, AND CONSTRUCTION | 11,974,850,325.00 | 18,605,887,937.28 | 4,898,316,159.25 | 19,237,610,771.57 | 103.4% | - 631,722,834.29 |
| 70441 | MINING OF MINERAL RESOURCES OTHER THAN METALS | 9,434,850,325.00 | 16,567,887,937.28 | 4,895,922,159.25 | 17,215,307,534.50 | 103.9% | - 647,419,597.22 |
| 70443 | CONSTRUCTION | 2,540,000,000.00 | 2,038,000,000.00 | 2,394,000.00 | 2,022,303,237.07 | 99.2% | 15,696,762.93 |
| 7045 | TRANSPORT | 164,308,000,000.00 | 334,236,075,037.46 | 34,784,768,504.79 | 205,885,793,894.22 | 61.6% | 128,350,281,143.24 |
| 70451 | ROAD TRANSPORT | 163,308,000,000.00 | 333,236,075,037.46 | 34,784,768,504.79 | 204,885,793,894.22 | 61.5% | 128,350,281,143.24 |
| 70452 | WATER TRANSPORT | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - |

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 7046 | COMMUNICATION | 4,272,985,200.00 | 3,179,414,582.41 | 75,390,882.15 | 492,974,062.47 | 15.5% | 2,686,440,519.94 |
| 70461 | COMMUNICATION | 4,272,985,200.00 | 3,179,414,582.41 | 75,390,882.15 | 492,974,062.47 | 15.5% | 2,686,440,519.94 |
| 7047 | OTHER INDUSTRIES | 868,200,000.00 | 596,200,000.00 | 6,049,000.00 | 48,675,655.16 | 8.2% | 547,524,344.84 |
| 70472 | HOTELS AND RESTUARANTS | 163,200,000.00 | 163,200,000.00 | - | - | 0.0% | 163,200,000.00 |
| 70473 | TOURISM | 705,000,000.00 | 433,000,000.00 | 6,049,000.00 | 48,675,655.16 | 11.2% | 384,324,344.84 |
| 7048 | R & D ECONOMIC AFFAIRS | 85,000,000.00 | 84,000,000.00 | 24,765,000.00 | 48,747,000.00 | 58.0% | 35,253,000.00 |
| 70481 | R & D GENERAL ECONOMIC, COMMERCIAL AND LA | 50,000,000.00 | 49,000,000.00 | 20,000,000.00 | 20,000,000.00 | 40.8% | 29,000,000.00 |
| 70486 | R & D COMMUNICATION | 35,000,000.00 | 35,000,000.00 | 4,765,000.00 | 28,747,000.00 | 82.1% | 6,253,000.00 |
| 7049 | ECONOMIC AFFAIRS N.E.C | 2,210,434,906.90 | 2,210,434,906.90 | 4,038,934.28 | 7,899,953.65 | 0.4% | 2,202,534,953.25 |
| 70491 | ECONOMIC AFFAIRS N.E.C. | 2,210,434,906.90 | 2,210,434,906.90 | 4,038,934.28 | 7,899,953.65 | 0.4% | 2,202,534,953.25 |
| 705 | ENVIRONMENTAL PROTECTION | 13,123,499,979.85 | 10,920,438,342.69 | 993,438,115.81 | 5,628,855,432.53 | 51.5% | 5,291,582,910.16 |
| 7051 | WASTE MANAGEMENT | 559,551,281.11 | 629,754,756.38 | 33,880,913.51 | 119,947,182.23 | 19.0% | 509,807,574.15 |
| 70511 | WASTE MANAGEMENT | 559,551,281.11 | 629,754,756.38 | 33,880,913.51 | 119,947,182.23 | 19.0% | 509,807,574.15 |
| 7055 | R&D ENVIRONMENTAL PROTECTION | 10,000,000.00 | 20,000,000.00 | 4,834,500.00 | 19,777,700.00 | 98.9% | 222,300.00 |
| 70551 | R & D ENVIRONMENTAL PROTECTION | 10,000,000.00 | 20,000,000.00 | 4,834,500.00 | 19,777,700.00 | 98.9% | 222,300.00 |
| 7056 | ENVIRONMENTAL PROTECTION N.E.C. | 12,553,948,698.74 | 10,270,683,586.31 | 954,722,702.30 | 5,489,130,550.30 | 53.4% | 4,781,553,036.01 |
| 70561 | ENVIRONMENTAL PROTECTION N.E.C. | 12,553,948,698.74 | 10,270,683,586.31 | 954,722,702.30 | 5,489,130,550.30 | 53.4% | 4,781,553,036.01 |
| 706 | HOUSING AND COMMUNITY AMMENITIES | 13,318,767,023.50 | 18,570,115,559.06 | 2,034,463,181.97 | 4,259,878,671.66 | 22.9% | 14,310,236,887.40 |
| 7061 | HOUSING DEVELOPMENT | 7,058,731,930.40 | 9,243,856,112.11 | 1,234,739,503.75 | 2,167,163,376.26 | 23.4% | 7,076,692,735.85 |
| 70611 | HOUSING DEVELOPMENT | 7,058,731,930.40 | 9,243,856,112.11 | 1,234,739,503.75 | 2,167,163,376.26 | 23.4% | 7,076,692,735.85 |
| 7062 | COMMUNITY DEVELOPMENT | 2,346,035,093.10 | 2,362,565,093.10 | 22,081,542.02 | 68,096,042.02 | 2.9% | 2,294,469,051.08 |
| 70621 | COMMUNITY DEVELOPMENT | 2,346,035,093.10 | 2,362,565,093.10 | 22,081,542.02 | 68,096,042.02 | 2.9% | 2,294,469,051.08 |
| 7063 | WATER SUPPLY | 3,854,000,000.00 | 6,903,694,353.86 | 737,642,136.20 | 1,984,619,253.38 | 28.7% | 4,919,075,100.48 |
| 70631 | WATER SUPPLY | 3,854,000,000.00 | 6,903,694,353.86 | 737,642,136.20 | 1,984,619,253.38 | 28.7% | 4,919,075,100.48 |
| 7066 | HOUSING AND COMMUNITY AMENITIES N.E.C. | 60,000,000.00 | 60,000,000.00 | 40,000,000.00 | 40,000,000.00 | 66.7% | 20,000,000.00 |
| 70661 | HOUSING AND COMMUNITY AMENITIES N.E.C. | 60,000,000.00 | 60,000,000.00 | 40,000,000.00 | 40,000,000.00 | 66.7% | 20,000,000.00 |
| 707 | HEALTH | 83,712,631,411.53 | 47,920,955,206.39 | 19,026,041,345.07 | 39,224,924,069.03 | 81.9% | 8,696,031,137.36 |
| 7071 | MEDICAL PRODUCTS, APPLIANCES, AND EQUI | 3,010,000,000.00 | 2,810,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 99.6% | 10,000,000.00 |
| 70711 | PHARMACEUTICAL PRODUCTS | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 70712 | OTHER MEDICAL PRODUCTS | 3,000,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 100.0% | - |
| 7072 | OUTPATIENT SERVICES | 13,890,000,000.00 | 6,578,000,000.00 | 1,008,945,552.73 | 3,900,026,632.69 | 59.3% | 2,677,973,367.31 |
| 70721 | GENERAL MEDICAL SERVICES | 4,830,000,000.00 | 5,728,000,000.00 | 206,987,455.00 | 3,092,561,083.98 | 54.0% | 2,635,438,916.02 |
| 70722 | SPECIALIZED MEDICAL SERVICES | 9,060,000,000.00 | 850,000,000.00 | 801,958,097.73 | 807,465,548.71 | 95.0% | 42,534,451.29 |
| 7073 | HOSPITAL SERVICES | 10,665,008,026.69 | 9,526,583,499.73 | 2,564,942,219.45 | 8,664,289,223.23 | 90.9% | 862,294,276.50 |
| 70731 | GENERAL HOSPITAL SERVICES | 9,575,008,026.69 | 8,947,183,499.73 | 2,539,992,317.18 | 8,609,432,936.94 | 96.2% | 337,750,562.79 |
| 70732 | SPECIALIZED HOSPITAL SERVICES | 1,090,000,000.00 | 579,400,000.00 | 24,949,902.27 | 54,856,286.29 | 9.5% | 524,543,713.71 |
| 7074 | PUBLIC HEALTH SERVICES | 54,931,043,794.64 | 33,048,626,754.33 | 12,452,896,915.45 | 22,990,891,789.99 | 69.6% | 10,057,734,964.34 |
| 70741 | PUBLIC HEALTH SERVICES | 54,931,043,794.64 | 33,048,626,754.33 | 12,452,896,915.45 | 22,990,891,789.99 | 69.6% | 10,057,734,964.34 |
| 7075 | R & D HEALTH | 5,000,000.00 | - 4,995,000,000.00 | - | - | 0.0% | - 4,995,000,000.00 |
| 70751 | R & D HEALTH | 5,000,000.00 | - 4,995,000,000.00 | - | - | 0.0% | - 4,995,000,000.00 |
| 7076 | HEALTH N.E.C. | 1,211,579,590.20 | 952,744,952.33 | 199,256,657.44 | 869,716,423.12 | 91.3% | 83,028,529.21 |
| 70761 | HEALTH N.E.C. | 1,211,579,590.20 | 952,744,952.33 | 199,256,657.44 | 869,716,423.12 | 91.3% | 83,028,529.21 |

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------------|--|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 708 | RECREATION, CULTURE AND RELIGION | 10,126,003,718.20 | 11,444,869,102.73 | 2,395,176,325.73 | 6,677,959,653.66 | 58.3% | 4,766,909,449.07 |
| 7081 | RECREATIONAL AND SPORTING SERVICES | 6,905,600,000.00 | 6,612,611,231.94 | 1,065,669,731.67 | 3,787,166,546.23 | 57.3% | 2,825,444,685.71 |
| 70811 | RECREATIONAL AND SPORTING SERVICES | 6,905,600,000.00 | 6,612,611,231.94 | 1,065,669,731.67 | 3,787,166,546.23 | 57.3% | 2,825,444,685.71 |
| 7082 | CULTURAL SERVICES | 2,136,903,718.20 | 1,959,257,870.79 | 690,030,094.06 | 1,652,499,052.65 | 84.3% | 306,758,818.14 |
| 70821 | CULTURAL SERVICES | 2,136,903,718.20 | 1,959,257,870.79 | 690,030,094.06 | 1,652,499,052.65 | 84.3% | 306,758,818.14 |
| 7083 | BROADCASTING AND PUBLISHING SERVICES | 260,000,000.00 | 2,267,000,000.00 | 577,171,500.00 | 747,933,050.00 | 33.0% | 1,519,066,950.00 |
| 70831 | BROADCASTING AND PUBLISHING SERVICES | 260,000,000.00 | 2,267,000,000.00 | 577,171,500.00 | 747,933,050.00 | 33.0% | 1,519,066,950.00 |
| 7084 | RELIGIOUS AND OTHER COMMUNITY SERVICES | 100,000,000.00 | 110,000,000.00 | 44,305,000.00 | 91,919,900.00 | 83.6% | 18,080,100.00 |
| 70841 | RELIGIOUS AND OTHER COMMUNITY SERVICES | 100,000,000.00 | 110,000,000.00 | 44,305,000.00 | 91,919,900.00 | 83.6% | 18,080,100.00 |
| 7086 | RECREATION, CULTURE AND RELIGION N.E.C. | 723,500,000.00 | 496,000,000.00 | 18,000,000.00 | 398,441,104.78 | 80.3% | 97,558,895.22 |
| 70861 | RECREATION, CULTURE AND RELIGION N.E.C. | 723,500,000.00 | 496,000,000.00 | 18,000,000.00 | 398,441,104.78 | 80.3% | 97,558,895.22 |
| 709 | EDUCATION | 57,921,246,388.50 | 60,300,785,131.96 | 14,293,505,982.13 | 42,618,363,577.04 | 70.7% | 17,682,421,554.92 |
| 7091 | PRE-PRIMARY AND PRIMARY EDUCATION | 11,135,000,000.00 | 16,157,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 56.9% | 6,964,152,140.21 |
| 70912 | PRIMARY EDUCATION | 11,135,000,000.00 | 16,157,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 56.9% | 6,964,152,140.21 |
| 7092 | SECONDARY EDUCATION | 15,981,220,184.32 | 14,809,508,259.77 | 2,876,765,058.45 | 11,758,721,330.16 | 79.4% | 3,050,786,929.61 |
| 70922 | UPPER-SECONDARY EDUCATION | 15,981,220,184.32 | 14,809,508,259.77 | 2,876,765,058.45 | 11,758,721,330.16 | 79.4% | 3,050,786,929.61 |
| 7093 | POSTSECONDARY NONTERTIARY EDUCATION | 827,469,185.81 | 1,048,587,810.49 | 306,222,058.84 | 1,029,714,517.98 | 98.2% | 18,873,292.51 |
| 70931 | POST-SECONDARY NON-TERTIARY EDUCATION | 827,469,185.81 | 1,048,587,810.49 | 306,222,058.84 | 1,029,714,517.98 | 98.2% | 18,873,292.51 |
| 7094 | TERTIARY EDUCATION | 16,687,201,630.88 | 16,060,820,210.52 | 3,541,101,162.34 | 12,871,487,762.03 | 80.1% | 3,189,332,448.49 |
| 70941 | FIRST STAGE OF TERTIARY EDUCATION | 9,727,201,630.88 | 8,200,820,210.52 | 1,741,101,162.34 | 5,671,487,762.03 | 69.2% | 2,529,332,448.49 |
| 70942 | SECOND STAGE OF TERTIARY EDUCATION | 6,960,000,000.00 | 7,860,000,000.00 | 1,800,000,000.00 | 7,200,000,000.00 | 91.6% | 660,000,000.00 |
| 7095 | EDUCATION NOT DEFINABLE BY LEVEL | 1,014,821,050.00 | 306,000,000.00 | 23,292,500.00 | 75,231,650.00 | 24.6% | 230,768,350.00 |
| 70951 | EDUCATION NOT DEFINABLE BY LEVEL | 1,014,821,050.00 | 306,000,000.00 | 23,292,500.00 | 75,231,650.00 | 24.6% | 230,768,350.00 |
| 7097 | R & D EDUCATION | 82,000,000.00 | 86,830,743.60 | 28,599,327.85 | 73,239,079.25 | 84.3% | 13,591,664.35 |
| 70971 | R & D EDUCATION | 82,000,000.00 | 86,830,743.60 | 28,599,327.85 | 73,239,079.25 | 84.3% | 13,591,664.35 |
| 7098 | EDUCATION N.E.C. | 12,193,534,337.49 | 11,831,133,437.97 | 3,397,579,392.60 | 7,616,216,708.22 | 64.4% | 4,214,916,729.75 |
| 70981 | EDUCATION N.E.C | 12,193,534,337.49 | 11,831,133,437.97 | 3,397,579,392.60 | 7,616,216,708.22 | 64.4% | 4,214,916,729.75 |
| 710 | SOCIAL PROTECTION | 34,163,211,403.20 | 35,396,278,277.48 | 8,763,558,838.33 | 27,571,670,658.19 | 77.9% | 7,824,607,619.29 |
| 7102 | OLD AGE | 22,692,149,264.73 | 25,697,149,264.73 | 7,725,893,177.71 | 23,493,930,655.56 | 91.4% | 2,203,218,609.17 |
| 71021 | OLD AGE | 22,692,149,264.73 | 25,697,149,264.73 | 7,725,893,177.71 | 23,493,930,655.56 | 91.4% | 2,203,218,609.17 |
| 7103 | SURVIVORS | 500,000,000.00 | 500,000,000.00 | 121,502,601.24 | 486,010,404.96 | 97.2% | 13,989,595.04 |
| 71031 | SURVIVORS | 500,000,000.00 | 500,000,000.00 | 121,502,601.24 | 486,010,404.96 | 97.2% | 13,989,595.04 |
| 7104 | FAMILY AND CHILDREN | 527,276,415.48 | 518,152,256.28 | 70,202,362.36 | 383,453,033.87 | 74.0% | 134,699,222.41 |
| 71041 | FAMILY AND CHILDREN | 527,276,415.48 | 518,152,256.28 | 70,202,362.36 | 383,453,033.87 | 74.0% | 134,699,222.41 |
| 7105 | UNEMPLOYMENT | 3,421,728,179.43 | 3,660,976,756.47 | 183,106,947.02 | 1,313,650,125.80 | 35.9% | 2,347,326,630.67 |
| 71051 | UNEMPLOYMENT | 3,421,728,179.43 | 3,660,976,756.47 | 183,106,947.02 | 1,313,650,125.80 | 35.9% | 2,347,326,630.67 |
| 7106 | HOUSING | 1,650,000,000.00 | - | - | - | - | - |
| 71061 | HOUSING | 1,650,000,000.00 | - | - | - | - | - |
| 7107 | SOCIAL EXCLUSION N.E.C | 2,130,000,000.00 | 2,085,000,000.00 | 8,704,500.00 | 638,010,500.00 | 30.6% | 1,446,989,500.00 |
| 71071 | SOCIAL EXCLUSION N.E.C. | 2,130,000,000.00 | 2,085,000,000.00 | 8,704,500.00 | 638,010,500.00 | 30.6% | 1,446,989,500.00 |
| 7109 | SOCIAL PROTECTION N.E.C. | 3,242,057,543.56 | 2,935,000,000.00 | 654,149,250.00 | 1,256,615,938.00 | 42.8% | 1,678,384,062.00 |
| 71091 | SOCIAL PROTECTION N.E.C. | 3,242,057,543.56 | 2,935,000,000.00 | 654,149,250.00 | 1,256,615,938.00 | 42.8% | 1,678,384,062.00 |

Table 10: Personnel Expenditure by Functional Classification

Edo State Government Budget Performance Report 2025 Q4 - Personnel Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------------|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Personnel Expenditure | 103,289,727,377.55 | 106,259,727,377.55 | 28,066,295,161.73 | 99,269,747,005.50 | 93.4% | 6,989,980,372.05 |
| 701 | GENERAL PUBLIC SERVICES | 21,265,293,377.47 | 23,132,658,608.62 | 5,780,460,834.34 | 22,268,577,142.96 | 96.3% | 864,081,465.66 |
| 7011 | EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND STATISTICAL SERVICES | 2,262,772,377.59 | 2,159,212,128.60 | 242,902,064.85 | 2,133,288,333.14 | 98.8% | 25,923,795.46 |
| 70111 | EXECUTIVE AND LEGISLATIVE ORGANS | 110,485,124.69 | 110,485,124.69 | 30,965,730.08 | 108,741,855.66 | 98.4% | 1,743,269.03 |
| 70112 | FINANCIAL AND FISCAL AFFAIRS | 2,152,287,252.90 | 2,048,727,003.91 | 211,936,334.77 | 2,024,546,477.48 | 98.8% | 24,180,526.43 |
| 7013 | GENERAL SERVICES | 18,800,010,652.32 | 20,773,134,666.57 | 5,490,921,957.57 | 19,957,454,702.80 | 96.1% | 815,679,963.77 |
| 70131 | GENERAL PERSONNEL SERVICES | 255,253,616.49 | 249,464,426.30 | 73,139,597.56 | 199,096,553.85 | 79.8% | 50,367,872.45 |
| 70132 | OVERALL PLANNING AND STATISTICAL SERVICES | 150,000,000.00 | 52,938,151.00 | 21,256,919.41 | 50,112,962.86 | 94.7% | 2,825,188.14 |
| 70133 | OTHER GENERAL SERVICES | 18,394,757,035.83 | 20,470,732,089.27 | 5,396,525,440.60 | 19,708,245,186.09 | 96.3% | 762,486,903.18 |
| 7016 | GENERAL PUBLIC SERVICES N.E.C. | 202,510,347.57 | 200,311,813.45 | 46,636,811.92 | 177,834,107.02 | 88.8% | 22,477,706.43 |
| 70161 | GENERAL PUBLIC SERVICES N.E.C. | 202,510,347.57 | 200,311,813.45 | 46,636,811.92 | 177,834,107.02 | 88.8% | 22,477,706.43 |
| 703 | PUBLIC ORDER AND SAFETY | 6,852,827,746.76 | 6,800,943,794.77 | 1,248,628,522.59 | 5,737,794,966.15 | 84.4% | 1,063,148,828.62 |
| 7032 | FIRE PROTECTION SERVICES | 71,000,000.00 | 88,028,324.21 | 16,052,525.39 | 76,697,440.69 | 87.1% | 11,330,883.52 |
| 70321 | FIRE PROTECTION SERVICES | 71,000,000.00 | 88,028,324.21 | 16,052,525.39 | 76,697,440.69 | 87.1% | 11,330,883.52 |
| 7033 | LAW COURTS | 6,781,827,746.76 | 6,712,915,470.57 | 1,232,575,997.20 | 5,661,097,525.46 | 84.3% | 1,051,817,945.11 |
| 70331 | LAW COURTS | 6,781,827,746.76 | 6,712,915,470.57 | 1,232,575,997.20 | 5,661,097,525.46 | 84.3% | 1,051,817,945.11 |
| 704 | ECONOMIC AFFAIRS | 3,821,815,858.07 | 4,080,182,987.99 | 957,002,259.46 | 3,508,711,871.64 | 86.0% | 571,471,116.35 |
| 7041 | GENERAL ECONOMIC, COMMERCIAL, AND LABOUR | 581,784,047.64 | 606,889,600.49 | 164,209,270.44 | 570,918,773.54 | 94.1% | 35,970,826.95 |
| 70411 | GENERAL ECONOMIC AND COMMERCIAL AFFAIRS | 581,784,047.64 | 606,889,600.49 | 164,209,270.44 | 570,918,773.54 | 94.1% | 35,970,826.95 |
| 7042 | AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 965,746,578.53 | 847,299,619.11 | 248,028,425.91 | 826,091,775.42 | 97.5% | 21,207,843.69 |
| 70421 | AGRICULTURE | 780,000,000.00 | 666,907,311.60 | 189,944,792.74 | 646,758,253.57 | 97.0% | 20,149,058.03 |
| 70422 | FORESTRY | 185,746,578.53 | 180,392,307.51 | 58,083,633.17 | 179,333,521.85 | 99.4% | 1,058,785.66 |
| 7043 | FUEL AND ENERGY | 200,000,000.00 | 156,181,304.33 | 44,473,406.13 | 149,788,239.00 | 95.9% | 6,393,065.33 |
| 70435 | ELECTRICITY | 200,000,000.00 | 156,181,304.33 | 44,473,406.13 | 149,788,239.00 | 95.9% | 6,393,065.33 |
| 7044 | MINING, MANUFACTURING, AND CONSTRUCTION | 139,850,325.00 | 95,887,937.28 | 24,252,242.68 | 88,929,876.13 | 92.7% | 6,958,061.15 |
| 70441 | MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS | 139,850,325.00 | 95,887,937.28 | 24,252,242.68 | 88,929,876.13 | 92.7% | 6,958,061.15 |
| 7045 | TRANSPORT | 1,464,000,000.00 | 1,936,075,037.46 | 418,598,049.87 | 1,673,008,442.93 | 86.4% | 263,066,594.53 |
| 70451 | ROAD TRANSPORT | 1,464,000,000.00 | 1,936,075,037.46 | 418,598,049.87 | 1,673,008,442.93 | 86.4% | 263,066,594.53 |
| 7046 | COMMUNICATION | 200,000,000.00 | 207,414,582.41 | 53,401,930.15 | 192,074,810.97 | 92.6% | 15,339,771.44 |
| 70461 | COMMUNICATION | 200,000,000.00 | 207,414,582.41 | 53,401,930.15 | 192,074,810.97 | 92.6% | 15,339,771.44 |
| 7047 | OTHER INDUSTRIES | 40,000,000.00 | - | - | - | - | - |
| 70473 | TOURISM | 40,000,000.00 | - | - | - | - | - |
| 7049 | ECONOMIC AFFAIRS N.E.C | 230,434,906.90 | 230,434,906.90 | 4,038,934.28 | 7,899,953.65 | 3.4% | 222,534,953.25 |
| 70491 | ECONOMIC AFFAIRS N.E.C. | 230,434,906.90 | 230,434,906.90 | 4,038,934.28 | 7,899,953.65 | 3.4% | 222,534,953.25 |
| 705 | ENVIRONMENTAL PROTECTION | 526,199,979.85 | 475,438,342.69 | 93,949,863.36 | 466,678,543.97 | 98.2% | 8,759,798.72 |
| 7051 | WASTE MANAGEMENT | 59,551,281.11 | 129,754,756.38 | 33,880,913.51 | 119,947,182.23 | 92.4% | 9,807,574.15 |
| 70511 | WASTE MANAGEMENT | 59,551,281.11 | 129,754,756.38 | 33,880,913.51 | 119,947,182.23 | 92.4% | 9,807,574.15 |
| 7056 | ENVIRONMENTAL PROTECTION N.E.C. | 466,648,698.74 | 345,683,586.31 | 60,068,949.85 | 346,731,361.74 | 100.3% | - 1,047,775.43 |
| 70561 | ENVIRONMENTAL PROTECTION N.E.C. | 466,648,698.74 | 345,683,586.31 | 60,068,949.85 | 346,731,361.74 | 100.3% | - 1,047,775.43 |
| 706 | HOUSING AND COMMUNITY AMMENITIES | 1,099,000,000.00 | 973,550,465.96 | 238,479,826.74 | 886,345,432.28 | 91.0% | 87,205,033.68 |
| 7061 | HOUSING DEVELOPMENT | 300,000,000.00 | 309,856,112.11 | 80,272,515.76 | 278,807,469.62 | 90.0% | 31,048,642.49 |
| 70611 | HOUSING DEVELOPMENT | 300,000,000.00 | 309,856,112.11 | 80,272,515.76 | 278,807,469.62 | 90.0% | 31,048,642.49 |
| 7063 | WATER SUPPLY | 799,000,000.00 | 663,694,353.86 | 158,207,310.98 | 607,537,962.66 | 91.5% | 56,156,391.20 |
| 70631 | WATER SUPPLY | 799,000,000.00 | 663,694,353.86 | 158,207,310.98 | 607,537,962.66 | 91.5% | 56,156,391.20 |

Edo State Government Budget Performance Report 2025 Q4 - Personnel Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------------|--|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Personnel Expenditure | 103,289,727,377.55 | 106,259,727,377.55 | 28,066,295,161.73 | 99,269,747,005.50 | 93.4% | 6,989,980,372.05 |
| 707 | HEALTH | 19,377,452,461.53 | 18,382,955,206.39 | 5,251,922,496.46 | 17,840,993,659.11 | 97.1% | 541,961,547.28 |
| 7073 | HOSPITAL SERVICES | 9,105,008,026.69 | 8,470,583,499.73 | 2,455,833,983.85 | 8,219,600,604.27 | 97.0% | 250,982,895.46 |
| 70731 | GENERAL HOSPITAL SERVICES | 9,075,008,026.69 | 8,447,183,499.73 | 2,450,433,983.85 | 8,198,000,604.27 | 97.1% | 249,182,895.46 |
| 70732 | SPECIALIZED HOSPITAL SERVICES | 30,000,000.00 | 23,400,000.00 | 5,400,000.00 | 21,600,000.00 | 92.3% | 1,800,000.00 |
| 7074 | PUBLIC HEALTH SERVICES | 9,491,864,844.64 | 9,390,626,754.33 | 2,655,321,185.17 | 9,121,009,863.72 | 97.1% | 269,616,890.61 |
| 70741 | PUBLIC HEALTH SERVICES | 9,491,864,844.64 | 9,390,626,754.33 | 2,655,321,185.17 | 9,121,009,863.72 | 97.1% | 269,616,890.61 |
| 7076 | HEALTH N.E.C. | 780,579,590.20 | 521,744,952.33 | 140,767,327.44 | 500,383,191.12 | 95.9% | 21,361,761.21 |
| 70761 | HEALTH N.E.C. | 780,579,590.20 | 521,744,952.33 | 140,767,327.44 | 500,383,191.12 | 95.9% | 21,361,761.21 |
| 708 | RECREATION, CULTURE AND RELIGION | 1,947,403,718.20 | 2,219,869,102.73 | 785,517,724.73 | 2,343,380,692.52 | 105.6% | - 123,511,589.79 |
| 7081 | RECREATIONAL AND SPORTING SERVICES | 1,743,000,000.00 | 2,027,611,231.94 | 738,714,630.67 | 2,166,506,800.01 | 106.9% | - 138,895,568.07 |
| 70811 | RECREATIONAL AND SPORTING SERVICES | 1,743,000,000.00 | 2,027,611,231.94 | 738,714,630.67 | 2,166,506,800.01 | 106.9% | - 138,895,568.07 |
| 7082 | CULTURAL SERVICES | 204,403,718.20 | 192,257,870.79 | 46,803,094.06 | 176,873,892.51 | 92.0% | 15,383,978.28 |
| 70821 | CULTURAL SERVICES | 204,403,718.20 | 192,257,870.79 | 46,803,094.06 | 176,873,892.51 | 92.0% | 15,383,978.28 |
| 709 | EDUCATION | 24,479,857,438.50 | 23,526,185,196.96 | 5,748,014,045.72 | 21,805,306,743.68 | 92.7% | 1,720,878,453.28 |
| 7091 | PRE-PRIMARY AND PRIMARY EDUCATION | 3,275,000,000.00 | 521,904,669.61 | 129,657,653.30 | 495,978,381.56 | 95.0% | 25,926,288.05 |
| 70912 | PRIMARY EDUCATION | 3,275,000,000.00 | 521,904,669.61 | 129,657,653.30 | 495,978,381.56 | 95.0% | 25,926,288.05 |
| 7092 | SECONDARY EDUCATION | 11,129,920,184.32 | 10,897,508,259.77 | 2,709,548,258.45 | 10,105,224,608.47 | 92.7% | 792,283,651.30 |
| 70922 | UPPER-SECONDARY EDUCATION | 11,129,920,184.32 | 10,897,508,259.77 | 2,709,548,258.45 | 10,105,224,608.47 | 92.7% | 792,283,651.30 |
| 7093 | POSTSECONDARY NONTERTIARY EDUCATION | 827,469,185.81 | 1,048,587,810.49 | 306,222,058.84 | 1,029,714,517.98 | 98.2% | 18,873,292.51 |
| 70931 | POST-SECONDARY NON-TERTIARY EDUCATION | 827,469,185.81 | 1,048,587,810.49 | 306,222,058.84 | 1,029,714,517.98 | 98.2% | 18,873,292.51 |
| 7094 | TERTIARY EDUCATION | 8,752,433,730.88 | 10,698,820,210.52 | 2,503,977,394.10 | 9,834,063,993.79 | 91.9% | 864,756,216.73 |
| 70941 | FIRST STAGE OF TERTIARY EDUCATION | 1,852,433,730.88 | 2,898,820,210.52 | 703,977,394.10 | 2,634,063,993.79 | 90.9% | 264,756,216.73 |
| 70942 | SECOND STAGE OF TERTIARY EDUCATION | 6,900,000,000.00 | 7,800,000,000.00 | 1,800,000,000.00 | 7,200,000,000.00 | 92.3% | 600,000,000.00 |
| 7097 | R & D EDUCATION | 62,000,000.00 | 66,830,743.60 | 8,599,327.85 | 53,239,079.25 | 79.7% | 13,591,664.35 |
| 70971 | R & D EDUCATION | 62,000,000.00 | 66,830,743.60 | 8,599,327.85 | 53,239,079.25 | 79.7% | 13,591,664.35 |
| 7098 | EDUCATION N.E.C. | 433,034,337.49 | 292,533,502.97 | 90,009,353.18 | 287,086,162.63 | 98.1% | 5,447,340.34 |
| 70981 | EDUCATION N.E.C | 433,034,337.49 | 292,533,502.97 | 90,009,353.18 | 287,086,162.63 | 98.1% | 5,447,340.34 |
| 710 | SOCIAL PROTECTION | 23,919,876,797.16 | 26,667,943,671.44 | 7,962,319,588.33 | 24,411,957,953.19 | 91.5% | 2,255,985,718.25 |
| 7102 | OLD AGE | 22,652,149,264.73 | 25,652,149,264.73 | 7,714,912,177.71 | 23,455,518,155.56 | 91.4% | 2,196,631,109.17 |
| 71021 | OLD AGE | 22,652,149,264.73 | 25,652,149,264.73 | 7,714,912,177.71 | 23,455,518,155.56 | 91.4% | 2,196,631,109.17 |
| 7103 | SURVIVORS | 500,000,000.00 | 500,000,000.00 | 121,502,601.24 | 486,010,404.96 | 97.2% | 13,989,595.04 |
| 71031 | SURVIVORS | 500,000,000.00 | 500,000,000.00 | 121,502,601.24 | 486,010,404.96 | 97.2% | 13,989,595.04 |
| 7104 | FAMILY AND CHILDREN | 257,276,415.48 | 139,152,256.28 | 34,661,562.36 | 127,038,133.87 | 91.3% | 12,114,122.41 |
| 71041 | FAMILY AND CHILDREN | 257,276,415.48 | 139,152,256.28 | 34,661,562.36 | 127,038,133.87 | 91.3% | 12,114,122.41 |
| 7105 | UNEMPLOYMENT | 480,393,573.39 | 376,642,150.43 | 91,243,247.02 | 343,391,258.80 | 91.2% | 33,250,891.63 |
| 71051 | UNEMPLOYMENT | 480,393,573.39 | 376,642,150.43 | 91,243,247.02 | 343,391,258.80 | 91.2% | 33,250,891.63 |
| 7109 | SOCIAL PROTECTION N.E.C. | 30,057,543.56 | - | - | - | - | - |
| 71091 | SOCIAL PROTECTION N.E.C. | 30,057,543.56 | - | - | - | - | - |

Table 11: Overhead Expenditure by Functional Classification

Edo State Government Budget Performance Report 2025 Q4 - Overhead Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------|---|--------------------------|--------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Overhead Expenditure | 78,536,094,723.53 | 87,460,436,275.97 | 19,927,144,423.80 | 78,292,451,739.46 | 89.5% | 9,167,984,536.51 |
| 701 | GENERAL PUBLIC SERVICES | 39,088,291,730.43 | 51,098,371,182.87 | 13,352,616,683.88 | 52,671,451,542.83 | 103.1% | - 1,573,080,359.96 |
| 7011 | EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL | 35,677,364,130.43 | 46,441,866,387.87 | 12,294,754,423.90 | 49,169,214,053.75 | 105.9% | - 2,727,347,665.88 |
| 70111 | EXECUTIVE AND LEGISLATIVE ORGANS | 29,143,764,130.43 | 39,568,266,387.87 | 10,873,959,785.98 | 42,756,836,912.38 | 108.1% | - 3,188,570,524.51 |
| 70112 | FINANCIAL AND FISCAL AFFAIRS | 6,533,600,000.00 | 6,873,600,000.00 | 1,420,794,637.92 | 6,412,377,141.37 | 93.3% | 461,222,858.63 |
| 7013 | GENERAL SERVICES | 2,925,927,600.00 | 2,891,504,795.00 | 686,394,796.98 | 2,052,927,026.08 | 71.0% | 838,577,768.92 |
| 70131 | GENERAL PERSONNEL SERVICES | 810,000,000.00 | 665,504,795.00 | 151,450,655.00 | 574,862,460.00 | 86.4% | 90,642,335.00 |
| 70132 | OVERALL PLANNING AND STATISTICAL SERVICES | 265,927,600.00 | 212,000,000.00 | 110,469,250.00 | 179,194,400.00 | 84.5% | 32,805,600.00 |
| 70133 | OTHER GENERAL SERVICES | 1,850,000,000.00 | 2,014,000,000.00 | 424,474,891.98 | 1,298,870,166.08 | 64.5% | 715,129,833.92 |
| 7016 | GENERAL PUBLIC SERVICES N.E.C. | 485,000,000.00 | 1,765,000,000.00 | 371,467,463.00 | 1,449,310,463.00 | 82.1% | 315,689,537.00 |
| 70161 | GENERAL PUBLIC SERVICES N.E.C. | 485,000,000.00 | 1,765,000,000.00 | 371,467,463.00 | 1,449,310,463.00 | 82.1% | 315,689,537.00 |
| 703 | PUBLIC ORDER AND SAFETY | 16,612,500,000.00 | 16,669,500,000.00 | 3,312,226,069.56 | 14,641,452,230.90 | 87.8% | 2,028,047,769.10 |
| 7032 | FIRE PROTECTION SERVICES | 40,000,000.00 | 55,000,000.00 | 5,274,000.00 | 34,228,000.00 | 62.2% | 20,772,000.00 |
| 70321 | FIRE PROTECTION SERVICES | 40,000,000.00 | 55,000,000.00 | 5,274,000.00 | 34,228,000.00 | 62.2% | 20,772,000.00 |
| 7033 | LAW COURTS | 8,472,500,000.00 | 8,514,500,000.00 | 1,495,428,069.56 | 7,366,480,030.90 | 86.5% | 1,148,019,969.10 |
| 70331 | LAW COURTS | 8,472,500,000.00 | 8,514,500,000.00 | 1,495,428,069.56 | 7,366,480,030.90 | 86.5% | 1,148,019,969.10 |
| 7036 | PUBLIC ORDER AND SAFETY N.E.C. | 8,100,000,000.00 | 8,100,000,000.00 | 1,811,524,000.00 | 7,240,744,200.00 | 89.4% | 859,255,800.00 |
| 70361 | PUBLIC ORDER AND SAFETY N.E.C. | 8,100,000,000.00 | 8,100,000,000.00 | 1,811,524,000.00 | 7,240,744,200.00 | 89.4% | 859,255,800.00 |
| 704 | ECONOMIC AFFAIRS | 11,417,200,000.00 | 5,554,000,000.00 | 1,052,333,077.40 | 3,284,381,294.18 | 59.1% | 2,269,618,705.82 |
| 7041 | GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS | 1,750,000,000.00 | 840,000,000.00 | 116,918,685.84 | 372,444,028.10 | 44.3% | 467,555,971.90 |
| 70411 | GENERAL ECONOMIC AND COMMERCIAL AFFAIRS | 1,750,000,000.00 | 840,000,000.00 | 116,918,685.84 | 372,444,028.10 | 44.3% | 467,555,971.90 |
| 7042 | AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 1,220,000,000.00 | 669,000,000.00 | 76,720,213.83 | 189,310,413.83 | 28.3% | 479,689,586.17 |
| 70421 | AGRICULTURE | 1,220,000,000.00 | 669,000,000.00 | 76,720,213.83 | 189,310,413.83 | 28.3% | 479,689,586.17 |
| 7043 | FUEL AND ENERGY | 7,005,000,000.00 | 3,024,000,000.00 | 616,327,725.73 | 1,931,391,687.75 | 63.9% | 1,092,608,312.25 |
| 70435 | ELECTRICITY | 7,005,000,000.00 | 3,024,000,000.00 | 616,327,725.73 | 1,931,391,687.75 | 63.9% | 1,092,608,312.25 |
| 7044 | MINING, MANUFACTURING, AND CONSTRUCTION | 415,000,000.00 | 413,000,000.00 | 64,683,000.00 | 349,895,612.50 | 84.7% | 63,104,387.50 |
| 70441 | MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS | 395,000,000.00 | 395,000,000.00 | 62,289,000.00 | 342,009,612.50 | 86.6% | 52,990,387.50 |
| 70443 | CONSTRUCTION | 20,000,000.00 | 18,000,000.00 | 2,394,000.00 | 7,886,000.00 | 43.8% | 10,114,000.00 |
| 7045 | TRANSPORT | 793,500,000.00 | 401,000,000.00 | 144,880,500.00 | 344,773,900.00 | 86.0% | 56,226,100.00 |
| 70451 | ROAD TRANSPORT | 793,500,000.00 | 401,000,000.00 | 144,880,500.00 | 344,773,900.00 | 86.0% | 56,226,100.00 |
| 7046 | COMMUNICATION | 158,700,000.00 | 137,000,000.00 | 21,988,952.00 | 55,234,152.00 | 40.3% | 81,765,848.00 |
| 70461 | COMMUNICATION | 158,700,000.00 | 137,000,000.00 | 21,988,952.00 | 55,234,152.00 | 40.3% | 81,765,848.00 |
| 7047 | OTHER INDUSTRIES | 40,000,000.00 | 35,000,000.00 | 6,049,000.00 | 12,584,500.00 | 36.0% | 22,415,500.00 |
| 70473 | TOURISM | 40,000,000.00 | 35,000,000.00 | 6,049,000.00 | 12,584,500.00 | 36.0% | 22,415,500.00 |
| 7048 | R & D ECONOMIC AFFAIRS | 35,000,000.00 | 35,000,000.00 | 4,765,000.00 | 28,747,000.00 | 82.1% | 6,253,000.00 |
| 70486 | R & D COMMUNICATION | 35,000,000.00 | 35,000,000.00 | 4,765,000.00 | 28,747,000.00 | 82.1% | 6,253,000.00 |
| 705 | ENVIRONMENTAL PROTECTION | 1,530,000,000.00 | 1,592,000,000.00 | 449,464,840.80 | 1,587,298,776.40 | 99.7% | 4,701,223.60 |
| 7055 | R&D ENVIRONMENTAL PROTECTION | 10,000,000.00 | 20,000,000.00 | 4,834,500.00 | 19,777,700.00 | 98.9% | 222,300.00 |
| 70551 | R & D ENVIRONMENTAL PROTECTION | 10,000,000.00 | 20,000,000.00 | 4,834,500.00 | 19,777,700.00 | 98.9% | 222,300.00 |
| 7056 | ENVIRONMENTAL PROTECTION N.E.C. | 1,520,000,000.00 | 1,572,000,000.00 | 444,630,340.80 | 1,567,521,076.40 | 99.7% | 4,478,923.60 |
| 70561 | ENVIRONMENTAL PROTECTION N.E.C. | 1,520,000,000.00 | 1,572,000,000.00 | 444,630,340.80 | 1,567,521,076.40 | 99.7% | 4,478,923.60 |

Edo State Government Budget Performance Report 2025 Q4 - Overhead Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------|--|--------------------------|--------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Overhead Expenditure | 78,536,094,723.53 | 87,460,436,275.97 | 19,927,144,423.80 | 78,292,451,739.46 | 89.5% | 9,167,984,536.51 |
| 706 | HOUSING AND COMMUNITY AMMENITIES | 2,451,835,093.10 | 2,934,565,093.10 | 349,537,345.59 | 958,608,327.96 | 32.7% | 1,975,956,765.14 |
| 7061 | HOUSING DEVELOPMENT | 473,800,000.00 | 597,000,000.00 | 93,437,509.57 | 487,301,928.22 | 81.6% | 109,698,071.78 |
| 70611 | HOUSING DEVELOPMENT | 473,800,000.00 | 597,000,000.00 | 93,437,509.57 | 487,301,928.22 | 81.6% | 109,698,071.78 |
| 7062 | COMMUNITY DEVELOPMENT | 1,838,035,093.10 | 1,854,565,093.10 | 21,101,542.02 | 67,116,042.02 | 3.6% | 1,787,449,051.08 |
| 70621 | COMMUNITY DEVELOPMENT | 1,838,035,093.10 | 1,854,565,093.10 | 21,101,542.02 | 67,116,042.02 | 3.6% | 1,787,449,051.08 |
| 7063 | WATER SUPPLY | 140,000,000.00 | 483,000,000.00 | 234,998,294.00 | 404,190,357.72 | 83.7% | 78,809,642.28 |
| 70631 | WATER SUPPLY | 140,000,000.00 | 483,000,000.00 | 234,998,294.00 | 404,190,357.72 | 83.7% | 78,809,642.28 |
| 707 | HEALTH | 1,701,000,000.00 | 1,870,000,000.00 | 169,845,163.33 | 949,753,373.17 | 50.8% | 920,246,626.83 |
| 7072 | OUTPATIENT SERVICES | 20,000,000.00 | 20,000,000.00 | 1,958,097.73 | 7,465,548.71 | 37.3% | 12,534,451.29 |
| 70722 | SPECIALIZED MEDICAL SERVICES | 20,000,000.00 | 20,000,000.00 | 1,958,097.73 | 7,465,548.71 | 37.3% | 12,534,451.29 |
| 7073 | HOSPITAL SERVICES | 550,000,000.00 | 546,000,000.00 | 99,108,235.60 | 434,688,618.96 | 79.6% | 111,311,381.04 |
| 70731 | GENERAL HOSPITAL SERVICES | 500,000,000.00 | 500,000,000.00 | 89,558,333.33 | 411,432,332.67 | 82.3% | 88,567,667.33 |
| 70732 | SPECIALIZED HOSPITAL SERVICES | 50,000,000.00 | 46,000,000.00 | 9,549,902.27 | 23,256,286.29 | 50.6% | 22,743,713.71 |
| 7074 | PUBLIC HEALTH SERVICES | 800,000,000.00 | 973,000,000.00 | 10,289,500.00 | 138,265,973.50 | 14.2% | 834,734,026.50 |
| 70741 | PUBLIC HEALTH SERVICES | 800,000,000.00 | 973,000,000.00 | 10,289,500.00 | 138,265,973.50 | 14.2% | 834,734,026.50 |
| 7076 | HEALTH N.E.C. | 331,000,000.00 | 331,000,000.00 | 58,489,330.00 | 369,333,232.00 | 111.6% | - 38,333,232.00 |
| 70761 | HEALTH N.E.C. | 331,000,000.00 | 331,000,000.00 | 58,489,330.00 | 369,333,232.00 | 111.6% | - 38,333,232.00 |
| 708 | RECREATION, CULTURE AND RELIGION | 2,460,000,000.00 | 4,554,000,000.00 | 866,828,500.00 | 2,555,933,200.00 | 56.1% | 1,998,066,800.00 |
| 7081 | RECREATIONAL AND SPORTING SERVICES | 1,359,000,000.00 | 1,601,000,000.00 | 247,000,000.00 | 1,312,557,395.22 | 82.0% | 288,442,604.78 |
| 70811 | RECREATIONAL AND SPORTING SERVICES | 1,359,000,000.00 | 1,601,000,000.00 | 247,000,000.00 | 1,312,557,395.22 | 82.0% | 288,442,604.78 |
| 7082 | CULTURAL SERVICES | 120,000,000.00 | 120,000,000.00 | 10,352,000.00 | 35,081,750.00 | 29.2% | 84,918,250.00 |
| 70821 | CULTURAL SERVICES | 120,000,000.00 | 120,000,000.00 | 10,352,000.00 | 35,081,750.00 | 29.2% | 84,918,250.00 |
| 7083 | BROADCASTING AND PUBLISHING SERVICES | 260,000,000.00 | 2,267,000,000.00 | 577,171,500.00 | 747,933,050.00 | 33.0% | 1,519,066,950.00 |
| 70831 | BROADCASTING AND PUBLISHING SERVICES | 260,000,000.00 | 2,267,000,000.00 | 577,171,500.00 | 747,933,050.00 | 33.0% | 1,519,066,950.00 |
| 7084 | RELIGIOUS AND OTHER COMMUNITY SERVICES | 60,000,000.00 | 70,000,000.00 | 14,305,000.00 | 61,919,900.00 | 88.5% | 8,080,100.00 |
| 70841 | RELIGIOUS AND OTHER COMMUNITY SERVICES | 60,000,000.00 | 70,000,000.00 | 14,305,000.00 | 61,919,900.00 | 88.5% | 8,080,100.00 |
| 7086 | RECREATION, CULTURE AND RELIGION N.E.C. | 661,000,000.00 | 496,000,000.00 | 18,000,000.00 | 398,441,104.78 | 80.3% | 97,558,895.22 |
| 70861 | RECREATION, CULTURE AND RELIGION N.E.C. | 661,000,000.00 | 496,000,000.00 | 18,000,000.00 | 398,441,104.78 | 80.3% | 97,558,895.22 |
| 709 | EDUCATION | 1,905,267,900.00 | 1,842,000,000.00 | 139,053,493.24 | 934,848,289.02 | 50.8% | 907,151,710.98 |
| 7091 | PRE-PRIMARY AND PRIMARY EDUCATION | 60,000,000.00 | 80,000,000.00 | 21,969,000.00 | 76,750,455.78 | 95.9% | 3,249,544.22 |
| 70912 | PRIMARY EDUCATION | 60,000,000.00 | 80,000,000.00 | 21,969,000.00 | 76,750,455.78 | 95.9% | 3,249,544.22 |
| 7092 | SECONDARY EDUCATION | 164,500,000.00 | 185,000,000.00 | 28,985,000.00 | 99,891,200.00 | 54.0% | 85,108,800.00 |
| 70922 | UPPER-SECONDARY EDUCATION | 164,500,000.00 | 185,000,000.00 | 28,985,000.00 | 99,891,200.00 | 54.0% | 85,108,800.00 |
| 7094 | TERTIARY EDUCATION | 830,767,900.00 | 768,000,000.00 | 37,123,768.24 | 37,423,768.24 | 4.9% | 730,576,231.76 |
| 70941 | FIRST STAGE OF TERTIARY EDUCATION | 830,767,900.00 | 768,000,000.00 | 37,123,768.24 | 37,423,768.24 | 4.9% | 730,576,231.76 |
| 7095 | EDUCATION NOT DEFINABLE BY LEVEL | 100,000,000.00 | 63,000,000.00 | 13,292,500.00 | 43,511,650.00 | 69.1% | 19,488,350.00 |
| 70951 | EDUCATION NOT DEFINABLE BY LEVEL | 100,000,000.00 | 63,000,000.00 | 13,292,500.00 | 43,511,650.00 | 69.1% | 19,488,350.00 |
| 7098 | EDUCATION N.E.C. | 750,000,000.00 | 746,000,000.00 | 37,683,225.00 | 677,271,215.00 | 90.8% | 68,728,785.00 |
| 70981 | EDUCATION N.E.C | 750,000,000.00 | 746,000,000.00 | 37,683,225.00 | 677,271,215.00 | 90.8% | 68,728,785.00 |
| 710 | SOCIAL PROTECTION | 1,370,000,000.00 | 1,346,000,000.00 | 235,239,250.00 | 708,724,705.00 | 52.7% | 637,275,295.00 |
| 7102 | OLD AGE | 40,000,000.00 | 45,000,000.00 | 10,981,000.00 | 38,412,500.00 | 85.4% | 6,587,500.00 |
| 71021 | OLD AGE | 40,000,000.00 | 45,000,000.00 | 10,981,000.00 | 38,412,500.00 | 85.4% | 6,587,500.00 |
| 7104 | FAMILY AND CHILDREN | 200,000,000.00 | 309,000,000.00 | 35,540,800.00 | 256,414,900.00 | 83.0% | 52,585,100.00 |
| 71041 | FAMILY AND CHILDREN | 200,000,000.00 | 309,000,000.00 | 35,540,800.00 | 256,414,900.00 | 83.0% | 52,585,100.00 |
| 7105 | UNEMPLOYMENT | 700,000,000.00 | 573,000,000.00 | 91,863,700.00 | 267,258,867.00 | 46.6% | 305,741,133.00 |
| 71051 | UNEMPLOYMENT | 700,000,000.00 | 573,000,000.00 | 91,863,700.00 | 267,258,867.00 | 46.6% | 305,741,133.00 |
| 7107 | SOCIAL EXCLUSION N.E.C | 30,000,000.00 | 26,000,000.00 | 8,704,500.00 | 18,010,500.00 | 69.3% | 7,989,500.00 |
| 71071 | SOCIAL EXCLUSION N.E.C. | 30,000,000.00 | 26,000,000.00 | 8,704,500.00 | 18,010,500.00 | 69.3% | 7,989,500.00 |
| 7109 | SOCIAL PROTECTION N.E.C. | 400,000,000.00 | 393,000,000.00 | 88,149,250.00 | 128,627,938.00 | 32.7% | 264,372,062.00 |
| 71091 | SOCIAL PROTECTION N.E.C. | 400,000,000.00 | 393,000,000.00 | 88,149,250.00 | 128,627,938.00 | 32.7% | 264,372,062.00 |

Table 12: Capital Expenditure by Functional Classification

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1- Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------|--|---------------------------|---------------------------|--------------------------|--|--|--------------------------------|
| | Total Capital Expenditure | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 701 | GENERAL PUBLIC SERVICES | 62,886,700,000.00 | 62,667,360,598.96 | 14,063,975,372.50 | 46,236,107,541.59 | 73.8% | 16,431,253,057.37 |
| 7011 | EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND | 14,973,400,000.00 | 15,072,400,000.00 | 4,271,221,821.22 | 13,966,705,717.72 | 92.7% | 1,105,694,282.28 |
| 70111 | EXECUTIVE AND LEGISLATIVE ORGANS | 13,568,000,000.00 | 13,668,000,000.00 | 3,674,911,825.22 | 13,362,895,721.72 | 97.8% | 305,104,278.28 |
| 70112 | FINANCIAL AND FISCAL AFFAIRS | 1,405,400,000.00 | 1,404,400,000.00 | 596,309,996.00 | 603,809,996.00 | 43.0% | 800,590,004.00 |
| 7013 | GENERAL SERVICES | 12,877,000,000.00 | 22,077,665,393.96 | 2,824,312,337.36 | 13,958,910,220.74 | 63.2% | 8,118,755,173.22 |
| 70131 | GENERAL PERSONNEL SERVICES | 30,000,000.00 | 29,000,000.00 | - | - | 0.0% | 29,000,000.00 |
| 70132 | OVERALL PLANNING AND STATISTICAL SERVICES | 740,000,000.00 | 637,665,393.96 | 25,000,000.00 | 25,000,000.00 | 3.9% | 612,665,393.96 |
| 70133 | OTHER GENERAL SERVICES | 12,107,000,000.00 | 21,411,000,000.00 | 2,799,312,337.36 | 13,933,910,220.74 | 65.1% | 7,477,089,779.26 |
| 7015 | R&D GENERAL PUBLIC SERVICES | 500,000,000.00 | 584,495,205.00 | 479,391,353.62 | 482,668,683.12 | 82.6% | 101,826,521.88 |
| 70151 | R&D GENERAL PUBLIC SERVICES | 500,000,000.00 | 584,495,205.00 | 479,391,353.62 | 482,668,683.12 | 82.6% | 101,826,521.88 |
| 7016 | GENERAL PUBLIC SERVICES N.E.C. | 34,536,300,000.00 | 24,932,800,000.00 | 6,489,049,860.30 | 17,827,822,920.01 | 71.5% | 7,104,977,079.99 |
| 70161 | GENERAL PUBLIC SERVICES N.E.C. | 34,536,300,000.00 | 24,932,800,000.00 | 6,489,049,860.30 | 17,827,822,920.01 | 71.5% | 7,104,977,079.99 |
| 703 | PUBLIC ORDER AND SAFETY | 9,834,000,000.00 | 10,307,000,000.00 | 1,074,306,666.67 | 5,785,518,115.88 | 56.1% | 4,521,481,884.12 |
| 7031 | POLICE SERVICES | 936,000,000.00 | 936,000,000.00 | - | 100,000,000.00 | 10.7% | 836,000,000.00 |
| 70311 | POLICE SERVICES | 936,000,000.00 | 936,000,000.00 | - | 100,000,000.00 | 10.7% | 836,000,000.00 |
| 7033 | LAW COURTS | 3,907,000,000.00 | 5,523,000,000.00 | 1,054,306,666.67 | 3,924,795,199.19 | 71.1% | 1,598,204,800.81 |
| 70331 | LAW COURTS | 3,907,000,000.00 | 5,523,000,000.00 | 1,054,306,666.67 | 3,924,795,199.19 | 71.1% | 1,598,204,800.81 |
| 7034 | PRISONS | 250,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 |
| 70341 | PRISONS | 250,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 |
| 7035 | R & D PUBLIC ORDER AND SAFETY | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 |
| 70351 | R&D PUBLIC ORDER AND SAFETY | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 |
| 7036 | PUBLIC ORDER AND SAFETY N.E.C. | 4,441,000,000.00 | 3,298,000,000.00 | 20,000,000.00 | 1,760,722,916.69 | 53.4% | 1,537,277,083.31 |
| 70361 | PUBLIC ORDER AND SAFETY N.E.C. | 4,441,000,000.00 | 3,298,000,000.00 | 20,000,000.00 | 1,760,722,916.69 | 53.4% | 1,537,277,083.31 |
| 704 | ECONOMIC AFFAIRS | 248,571,070,221.00 | 392,451,600,065.00 | 44,249,376,392.03 | 232,683,227,491.48 | 59.3% | 159,768,372,573.52 |
| 7041 | GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFA | 11,462,000,000.00 | 4,658,000,000.00 | 355,000,000.00 | 985,891,332.94 | 21.2% | 3,672,108,667.06 |
| 70411 | GENERAL ECONOMIC AND COMMERCIALAFFAIRS | 11,462,000,000.00 | 4,658,000,000.00 | 355,000,000.00 | 985,891,332.94 | 21.2% | 3,672,108,667.06 |
| 7042 | AGRICULTURE, FORESTRY, FISHING, AND HUNTING | 49,806,085,021.00 | 28,884,400,065.00 | 4,843,205,520.54 | 8,378,184,650.58 | 29.0% | 20,506,215,414.42 |
| 70421 | AGRICULTURE | 48,757,285,021.00 | 28,546,400,065.00 | 4,843,205,520.54 | 8,378,184,650.58 | 29.3% | 20,168,215,414.42 |
| 70422 | FORESTRY | 1,048,800,000.00 | 338,000,000.00 | - | - | 0.0% | 338,000,000.00 |
| 7043 | FUEL AND ENERGY | 7,100,000,000.00 | 3,488,000,000.00 | 500,000.00 | 350,598,419.07 | 10.1% | 3,137,401,580.93 |
| 70435 | ELECTRICITY | 7,100,000,000.00 | 3,488,000,000.00 | 500,000.00 | 350,598,419.07 | 10.1% | 3,137,401,580.93 |
| 7044 | MINING, MANUFACTURING, AND CONSTRUCTION | 11,420,000,000.00 | 18,097,000,000.00 | 4,809,380,916.57 | 18,798,785,282.94 | 103.9% | - 701,785,282.94 |
| 70441 | MINING OF MINERAL RESOURCES OTHER THAN MINERAL FU | 8,900,000,000.00 | 16,077,000,000.00 | 4,809,380,916.57 | 16,784,368,045.87 | 104.4% | - 707,368,045.87 |
| 70443 | CONSTRUCTION | 2,520,000,000.00 | 2,020,000,000.00 | - | 2,014,417,237.07 | 99.7% | 5,582,762.93 |
| 7045 | TRANSPORT | 162,050,500,000.00 | 331,899,000,000.00 | 34,221,289,954.92 | 203,868,011,551.29 | 61.4% | 128,030,988,448.71 |
| 70451 | ROAD TRANSPORT | 161,050,500,000.00 | 330,899,000,000.00 | 34,221,289,954.92 | 202,868,011,551.29 | 61.3% | 128,030,988,448.71 |
| 70452 | WATER TRANSPORT | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - |
| 7046 | COMMUNICATION | 3,914,285,200.00 | 2,835,000,000.00 | - | 245,665,099.50 | 8.7% | 2,589,334,900.50 |
| 70461 | COMMUNICATION | 3,914,285,200.00 | 2,835,000,000.00 | - | 245,665,099.50 | 8.7% | 2,589,334,900.50 |
| 7047 | OTHER INDUSTRIES | 788,200,000.00 | 561,200,000.00 | - | 36,091,155.16 | 6.4% | 525,108,844.84 |
| 70472 | HOTELS AND RESTUARANTS | 163,200,000.00 | 163,200,000.00 | - | - | 0.0% | 163,200,000.00 |
| 70473 | TOURISM | 625,000,000.00 | 398,000,000.00 | - | 36,091,155.16 | 9.1% | 361,908,844.84 |
| 7048 | R & D ECONOMIC AFFAIRS | 50,000,000.00 | 49,000,000.00 | 20,000,000.00 | 20,000,000.00 | 40.8% | 29,000,000.00 |
| 70481 | R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFF | 50,000,000.00 | 49,000,000.00 | 20,000,000.00 | 20,000,000.00 | 40.8% | 29,000,000.00 |
| 7049 | ECONOMIC AFFAIRS N.E.C | 1,980,000,000.00 | 1,980,000,000.00 | - | - | 0.0% | 1,980,000,000.00 |
| 70491 | ECONOMIC AFFAIRS N.E.C. | 1,980,000,000.00 | 1,980,000,000.00 | - | - | 0.0% | 1,980,000,000.00 |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------|--|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Capital Expenditure | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 705 | ENVIRONMENTAL PROTECTION | 11,067,300,000.00 | 8,853,000,000.00 | 450,023,411.65 | 3,574,878,112.16 | 40.4% | 5,278,121,887.84 |
| 7051 | WASTE MANAGEMENT | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 |
| 70511 | WASTE MANAGEMENT | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 |
| 7056 | ENVIRONMENTAL PROTECTION N.E.C. | 10,567,300,000.00 | 8,353,000,000.00 | 450,023,411.65 | 3,574,878,112.16 | 42.8% | 4,778,121,887.84 |
| 70561 | ENVIRONMENTAL PROTECTION N.E.C. | 10,567,300,000.00 | 8,353,000,000.00 | 450,023,411.65 | 3,574,878,112.16 | 42.8% | 4,778,121,887.84 |
| 706 | HOUSING AND COMMUNITY AMMENITIES | 9,767,931,930.40 | 14,662,000,000.00 | 1,446,446,009.64 | 2,414,924,911.42 | 16.5% | 12,247,075,088.58 |
| 7061 | HOUSING DEVELOPMENT | 6,284,931,930.40 | 8,337,000,000.00 | 1,061,029,478.42 | 1,401,053,978.42 | 16.8% | 6,935,946,021.58 |
| 70611 | HOUSING DEVELOPMENT | 6,284,931,930.40 | 8,337,000,000.00 | 1,061,029,478.42 | 1,401,053,978.42 | 16.8% | 6,935,946,021.58 |
| 7062 | COMMUNITY DEVELOPMENT | 508,000,000.00 | 508,000,000.00 | 980,000.00 | 980,000.00 | 0.2% | 507,020,000.00 |
| 70621 | COMMUNITY DEVELOPMENT | 508,000,000.00 | 508,000,000.00 | 980,000.00 | 980,000.00 | 0.2% | 507,020,000.00 |
| 7063 | WATER SUPPLY | 2,915,000,000.00 | 5,757,000,000.00 | 344,436,531.22 | 972,890,933.00 | 16.9% | 4,784,109,067.00 |
| 70631 | WATER SUPPLY | 2,915,000,000.00 | 5,757,000,000.00 | 344,436,531.22 | 972,890,933.00 | 16.9% | 4,784,109,067.00 |
| 7066 | HOUSING AND COMMUNITY AMENITIES N.E.C. | 60,000,000.00 | 60,000,000.00 | 40,000,000.00 | 40,000,000.00 | 66.7% | 20,000,000.00 |
| 70661 | HOUSING AND COMMUNITY AMENITIES N.E.C. | 60,000,000.00 | 60,000,000.00 | 40,000,000.00 | 40,000,000.00 | 66.7% | 20,000,000.00 |
| 707 | HEALTH | 62,634,178,950.00 | 27,668,000,000.00 | 13,604,273,685.28 | 20,434,177,036.75 | 73.9% | 7,233,822,963.25 |
| 7071 | MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT | 3,010,000,000.00 | 2,810,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 99.6% | 10,000,000.00 |
| 70711 | PHARMACEUTICAL PRODUCTS | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 70712 | OTHER MEDICAL PRODUCTS | 3,000,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 100.0% | - |
| 7072 | OUTPATIENT SERVICES | 13,870,000,000.00 | 6,558,000,000.00 | 1,006,987,455.00 | 3,892,561,083.98 | 59.4% | 2,665,438,916.02 |
| 70721 | GENERAL MEDICAL SERVICES | 4,830,000,000.00 | 5,728,000,000.00 | 206,987,455.00 | 3,092,561,083.98 | 54.0% | 2,635,438,916.02 |
| 70722 | SPECIALIZED MEDICAL SERVICES | 9,040,000,000.00 | 830,000,000.00 | 800,000,000.00 | 800,000,000.00 | 96.4% | 30,000,000.00 |
| 7073 | HOSPITAL SERVICES | 1,010,000,000.00 | 510,000,000.00 | 10,000,000.00 | 10,000,000.00 | 2.0% | 500,000,000.00 |
| 70732 | SPECIALIZED HOSPITAL SERVICES | 1,010,000,000.00 | 510,000,000.00 | 10,000,000.00 | 10,000,000.00 | 2.0% | 500,000,000.00 |
| 7074 | PUBLIC HEALTH SERVICES | 44,639,178,950.00 | 22,685,000,000.00 | 9,787,286,230.28 | 13,731,615,952.77 | 60.5% | 8,953,384,047.23 |
| 70741 | PUBLIC HEALTH SERVICES | 44,639,178,950.00 | 22,685,000,000.00 | 9,787,286,230.28 | 13,731,615,952.77 | 60.5% | 8,953,384,047.23 |
| 7075 | R & D HEALTH | 5,000,000.00 | - 4,995,000,000.00 | - | - | 0.0% | - 4,995,000,000.00 |
| 70751 | R & D HEALTH | 5,000,000.00 | - 4,995,000,000.00 | - | - | 0.0% | - 4,995,000,000.00 |
| 7076 | HEALTH N.E.C. | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 |
| 70761 | HEALTH N.E.C. | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 |
| 708 | RECREATION, CULTURE AND RELIGION | 5,718,600,000.00 | 4,671,000,000.00 | 742,830,101.00 | 1,778,645,761.14 | 38.1% | 2,892,354,238.86 |
| 7081 | RECREATIONAL AND SPORTING SERVICES | 3,803,600,000.00 | 2,984,000,000.00 | 79,955,101.00 | 308,102,351.00 | 10.3% | 2,675,897,649.00 |
| 70811 | RECREATIONAL AND SPORTING SERVICES | 3,803,600,000.00 | 2,984,000,000.00 | 79,955,101.00 | 308,102,351.00 | 10.3% | 2,675,897,649.00 |
| 7082 | CULTURAL SERVICES | 1,812,500,000.00 | 1,647,000,000.00 | 632,875,000.00 | 1,440,543,410.14 | 87.5% | 206,456,589.86 |
| 70821 | CULTURAL SERVICES | 1,812,500,000.00 | 1,647,000,000.00 | 632,875,000.00 | 1,440,543,410.14 | 87.5% | 206,456,589.86 |
| 7084 | RELIGIOUS AND OTHER COMMUNITY SERVICES | 40,000,000.00 | 40,000,000.00 | 30,000,000.00 | 30,000,000.00 | 75.0% | 10,000,000.00 |
| 70841 | RELIGIOUS AND OTHER COMMUNITY SERVICES | 40,000,000.00 | 40,000,000.00 | 30,000,000.00 | 30,000,000.00 | 75.0% | 10,000,000.00 |
| 7086 | RECREATION, CULTURE AND RELIGION N.E.C. | 62,500,000.00 | - | - | - | - | - |
| 70861 | RECREATION, CULTURE AND RELIGION N.E.C. | 62,500,000.00 | - | - | - | - | - |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------|--|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Capital Expenditure | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 709 | EDUCATION | 31,536,121,050.00 | 34,932,599,935.00 | 8,406,438,443.17 | 19,878,208,544.34 | 56.9% | 15,054,391,390.66 |
| 7091 | PRE-PRIMARY AND PRIMARY EDUCATION | 7,800,000,000.00 | 15,556,000,000.00 | 3,968,319,828.75 | 8,621,023,692.06 | 55.4% | 6,934,976,307.94 |
| 70912 | PRIMARY EDUCATION | 7,800,000,000.00 | 15,556,000,000.00 | 3,968,319,828.75 | 8,621,023,692.06 | 55.4% | 6,934,976,307.94 |
| 7092 | SECONDARY EDUCATION | 4,686,800,000.00 | 3,727,000,000.00 | 138,231,800.00 | 1,553,605,521.69 | 41.7% | 2,173,394,478.31 |
| 70922 | UPPER-SECONDARY EDUCATION | 4,686,800,000.00 | 3,727,000,000.00 | 138,231,800.00 | 1,553,605,521.69 | 41.7% | 2,173,394,478.31 |
| 7094 | TERTIARY EDUCATION | 7,104,000,000.00 | 4,594,000,000.00 | 1,000,000,000.00 | 3,000,000,000.00 | 65.3% | 1,594,000,000.00 |
| 70941 | FIRST STAGE OF TERTIARY EDUCATION | 7,044,000,000.00 | 4,534,000,000.00 | 1,000,000,000.00 | 3,000,000,000.00 | 66.2% | 1,534,000,000.00 |
| 70942 | SECOND STAGE OF TERTIARY EDUCATION | 60,000,000.00 | 60,000,000.00 | - | - | 0.0% | 60,000,000.00 |
| 7095 | EDUCATION NOT DEFINABLE BY LEVEL | 914,821,050.00 | 243,000,000.00 | 10,000,000.00 | 31,720,000.00 | 13.1% | 211,280,000.00 |
| 70951 | EDUCATION NOT DEFINABLE BY LEVEL | 914,821,050.00 | 243,000,000.00 | 10,000,000.00 | 31,720,000.00 | 13.1% | 211,280,000.00 |
| 7097 | R & D EDUCATION | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 100.0% | - |
| 70971 | R & D EDUCATION | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 100.0% | - |
| 7098 | EDUCATION N.E.C. | 11,010,500,000.00 | 10,792,599,935.00 | 3,269,886,814.42 | 6,651,859,330.59 | 61.6% | 4,140,740,604.41 |
| 70981 | EDUCATION N.E.C | 11,010,500,000.00 | 10,792,599,935.00 | 3,269,886,814.42 | 6,651,859,330.59 | 61.6% | 4,140,740,604.41 |
| 710 | SOCIAL PROTECTION | 8,673,334,606.04 | 7,182,334,606.04 | 506,000,000.00 | 2,310,988,000.00 | 32.2% | 4,871,346,606.04 |
| 7104 | FAMILY AND CHILDREN | 70,000,000.00 | 70,000,000.00 | - | - | 0.0% | 70,000,000.00 |
| 71041 | FAMILY AND CHILDREN | 70,000,000.00 | 70,000,000.00 | - | - | 0.0% | 70,000,000.00 |
| 7105 | UNEMPLOYMENT | 2,241,334,606.04 | 2,711,334,606.04 | - | 703,000,000.00 | 25.9% | 2,008,334,606.04 |
| 71051 | UNEMPLOYMENT | 2,241,334,606.04 | 2,711,334,606.04 | - | 703,000,000.00 | 25.9% | 2,008,334,606.04 |
| 7106 | HOUSING | 1,650,000,000.00 | - | - | - | - | - |
| 71061 | HOUSING | 1,650,000,000.00 | - | - | - | - | - |
| 7107 | SOCIAL EXCLUSION N.E.C | 2,100,000,000.00 | 2,059,000,000.00 | - | 620,000,000.00 | 30.1% | 1,439,000,000.00 |
| 71071 | SOCIAL EXCLUSION N.E.C. | 2,100,000,000.00 | 2,059,000,000.00 | - | 620,000,000.00 | 30.1% | 1,439,000,000.00 |
| 7109 | SOCIAL PROTECTION N.E.C. | 2,612,000,000.00 | 2,342,000,000.00 | 506,000,000.00 | 987,988,000.00 | 42.2% | 1,354,012,000.00 |
| 71091 | SOCIAL PROTECTION N.E.C. | 2,612,000,000.00 | 2,342,000,000.00 | 506,000,000.00 | 987,988,000.00 | 42.2% | 1,354,012,000.00 |

Table 13: Other Expenditure by Functional Classification**Edo State Government Budget Performance Report 2025 Q4 - Other Expenditure by Functional Classification**

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------------|---------------------------------|--------------------------|--------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Other Expenditure | 42,705,000,000.00 | 42,705,000,000.00 | 13,016,971,422.11 | 43,868,454,794.78 | 102.7% | - 1,163,454,794.78 |
| 701 | GENERAL PUBLIC SERVICES | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |
| 7017 | PUBLIC DEBT TRANSACTIONS | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |
| 70171 | PUBLIC DEBT TRANSACTIONS | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |
| 710 | SOCIAL PROTECTION | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 7109 | SOCIAL PROTECTION N.E.C. | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 71091 | SOCIAL PROTECTION N.E.C. | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |

2.F Expenditure by Programme Classification

Table 14: Total Expenditure by Programme Classification

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Programme Classification

| Code | Programme (Sector and Objective) | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-----------|---|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 01 | Agriculture | 52,620,000,000.00 | 24,449,907,311.60 | 5,109,870,527.11 | 8,195,100,317.98 | 33.5% | 16,254,806,993.62 |
| 0101 | Effective governance of the Agriculture Sector | 14,015,000,000.00 | 9,550,907,311.60 | 1,104,870,527.11 | 2,164,832,588.93 | 22.7% | 7,386,074,722.67 |
| 0102 | Development of the livestock value chain | 6,208,000,000.00 | 3,898,000,000.00 | - | 15,585,000.00 | 0.4% | 3,882,415,000.00 |
| 0103 | Enhancement of food production and productivity | 9,730,000,000.00 | 855,000,000.00 | - | 301,364,511.04 | 35.2% | 553,635,488.96 |
| 0104 | Reduction of post-harvest losses | 514,000,000.00 | 4,000,000.00 | - | - | 0.0% | 4,000,000.00 |
| 0105 | Enhancement of fisheries resources development (aquaculture, marine, inland, artisa | 590,000,000.00 | - | - | - | - | - |
| 0106 | Promotion of forest resource conservation and preservation of biodiversity | 500,000,000.00 | - | - | - | - | - |
| 0107 | Promotion of enabling environment for increased agricultural development | 18,400,500,000.00 | 9,942,000,000.00 | 4,005,000,000.00 | 5,713,318,218.01 | 57.5% | 4,228,681,781.99 |
| 0110 | Agriculture Sector Expenditures Not Elsewhere Classified | 2,662,500,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 |
| 02 | Societal Re-orientation | 13,554,842,743.56 | 14,474,500,000.00 | 2,130,811,740.24 | 8,537,425,967.73 | 59.0% | 5,937,074,032.27 |
| 0210 | Societal Re-orientation - General | 13,554,842,743.56 | 14,474,500,000.00 | 2,130,811,740.24 | 8,537,425,967.73 | 59.0% | 5,937,074,032.27 |
| 03 | Poverty Alleviation | 12,452,142,193.10 | 12,943,909,987.06 | 408,589,792.02 | 4,772,862,337.02 | 36.9% | 8,171,047,650.04 |
| 0310 | Poverty Alleviation - General | 12,452,142,193.10 | 12,943,909,987.06 | 408,589,792.02 | 4,772,862,337.02 | 36.9% | 8,171,047,650.04 |
| 04 | Health | 78,533,399,311.53 | 41,739,955,206.39 | 18,371,353,890.07 | 35,684,662,985.05 | 85.5% | 6,055,292,221.34 |
| 0401 | Effective governance of the health system | 19,898,452,461.53 | 18,646,230,323.70 | 5,024,683,749.21 | 18,138,484,077.60 | 97.3% | 507,746,246.10 |
| 0403 | Enhancement of the delivery of Essential Package of Health Services (EPHS) to all cit | 220,000,000.00 | 20,000,000.00 | 10,000,000.00 | 10,000,000.00 | 50.0% | 10,000,000.00 |
| 0404 | Provision of the right number and right skill mix of competent, motivated, and produc | 23,809,178,950.00 | 5,109,178,950.00 | - | - | 0.0% | 5,109,178,950.00 |
| 0405 | Provision of adequate and modern health infrastructure for health services delivery | 26,530,000,000.00 | 15,889,221,050.00 | 9,382,244,563.61 | 12,664,648,285.44 | 79.7% | 3,224,572,764.56 |
| 0406 | Provision of quality, affordable, available, and safe medicines, vaccines, and other he | 735,000,000.00 | 710,000,000.00 | 3,439,500.00 | 112,837,973.50 | 15.9% | 597,162,026.50 |
| 0407 | Evidence generation and utilisation | 25,000,000.00 | - 4,975,000,000.00 | - | - | 0.0% | - 4,975,000,000.00 |
| 0408 | Institution and maintenance of a responsive public health emergency preparedness s | 220,000,000.00 | 19,000,000.00 | - | - | 0.0% | 19,000,000.00 |
| 0409 | Provision of universal health coverage and financial risk protection for citizens | 2,350,000,000.00 | 2,033,324,882.69 | 350,986,077.25 | 1,158,692,648.51 | 57.0% | 874,632,234.18 |
| 0410 | Health Sector Expenditures Not Elsewhere Classified | 4,745,767,900.00 | 4,288,000,000.00 | 3,600,000,000.00 | 3,600,000,000.00 | 84.0% | 688,000,000.00 |
| 05 | Education | 52,255,821,838.13 | 54,527,586,862.08 | 13,291,433,800.81 | 39,721,410,688.56 | 72.8% | 14,806,176,173.52 |
| 0501 | Effective governance of the education system | 18,150,897,806.44 | 15,028,348,097.47 | 3,416,144,908.61 | 12,964,594,267.96 | 86.3% | 2,063,753,829.51 |
| 0502 | Increase in access, retention, and completion rate at all levels | 6,966,000,000.00 | 8,347,615,499.24 | 1,791,693,781.69 | 7,523,744,080.63 | 90.1% | 823,871,418.61 |
| 0503 | Equity and inclusiveness in the provision of educational services | 231,500,000.00 | 196,000,000.00 | 22,549,000.00 | 56,021,900.00 | 28.6% | 139,978,100.00 |
| 0504 | Improved quality of teaching and learning outcomes | 2,966,673,610.69 | 3,071,974,277.55 | 625,331,387.59 | 1,920,788,830.27 | 62.5% | 1,151,185,447.28 |
| 0505 | Adequate infrastructure at all levels | 19,874,510,065.00 | 25,022,610,000.00 | 7,258,206,643.17 | 15,812,936,348.05 | 63.2% | 9,209,673,651.95 |
| 0506 | Improved education information management system (EIMS) | 1,651,660,000.00 | 1,359,025,000.00 | - | 664,294,106.92 | 48.9% | 694,730,893.08 |
| 0510 | Education Sector Expenditures Not Elsewhere Classified | 2,414,580,356.00 | 1,502,013,987.81 | 177,508,079.75 | 779,031,154.73 | 51.9% | 722,982,833.08 |
| 06 | Housing and Urban Development | 46,724,855,167.48 | 47,332,305,914.71 | 8,719,884,655.92 | 24,258,872,064.70 | 51.3% | 23,073,433,850.01 |
| 0610 | Housing and Urban Development - General | 46,724,855,167.48 | 47,332,305,914.71 | 8,719,884,655.92 | 24,258,872,064.70 | 51.3% | 23,073,433,850.01 |
| 07 | Gender | 642,276,415.48 | 640,152,256.28 | 525,347,362.36 | 878,768,721.87 | 137.3% | - 238,616,465.59 |
| 0710 | Gender - General | 642,276,415.48 | 640,152,256.28 | 525,347,362.36 | 878,768,721.87 | 137.3% | - 238,616,465.59 |
| 08 | Youth | 5,388,567,500.67 | 5,724,623,799.63 | 1,212,256,309.29 | 4,438,255,746.08 | 77.5% | 1,286,368,053.55 |

Edo State Government Budget Performance Report 2025 Q4 - Total Expenditure by Programme Classification

| Code | Programme (Sector and Objective) | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-----------|--|---------------------------|---------------------------|---------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 675,220,058,858.52 | 799,820,058,858.52 | 145,554,081,089.58 | 556,527,329,054.50 | 69.6% | 243,292,729,804.01 |
| 0810 | Youth - General | 5,388,567,500.67 | 5,724,623,799.63 | 1,212,256,309.29 | 4,438,255,746.08 | 77.5% | 1,286,368,053.55 |
| 09 | Environmental Improvement | 13,298,046,558.38 | 11,070,830,650.20 | 1,045,347,748.98 | 5,761,305,404.38 | 52.0% | 5,309,525,245.82 |
| 0910 | Environmental Improvement - General | 13,298,046,558.38 | 11,070,830,650.20 | 1,045,347,748.98 | 5,761,305,404.38 | 52.0% | 5,309,525,245.82 |
| 10 | Water Resources and Rural Development | 3,262,000,000.00 | 6,526,130,967.42 | 631,925,938.35 | 1,586,142,349.30 | 24.3% | 4,939,988,618.12 |
| 1010 | Water Resources and Rural Deve - General | 3,262,000,000.00 | 6,526,130,967.42 | 631,925,938.35 | 1,586,142,349.30 | 24.3% | 4,939,988,618.12 |
| 11 | Information Communication and Technology | 9,164,982,788.09 | 3,457,042,500.03 | 380,766,868.69 | 1,378,365,926.75 | 39.9% | 2,078,676,573.28 |
| 1110 | Information Communication and Technology - General | 9,164,982,788.09 | 3,457,042,500.03 | 380,766,868.69 | 1,378,365,926.75 | 39.9% | 2,078,676,573.28 |
| 12 | Growing the Private Sector | 4,181,403,718.20 | 4,288,608,862.73 | 148,051,680.26 | 1,265,521,528.80 | 29.5% | 3,023,087,333.93 |
| 1210 | Growing the Private Sector - General | 4,181,403,718.20 | 4,288,608,862.73 | 148,051,680.26 | 1,265,521,528.80 | 29.5% | 3,023,087,333.93 |
| 13 | Reform of Government and Governance | 188,812,729,936.00 | 210,054,041,467.97 | 53,078,125,847.45 | 191,165,191,596.94 | 91.0% | 18,888,849,871.03 |
| 1310 | Reform of Government and Governance - General | 188,812,729,936.00 | 210,054,041,467.97 | 53,078,125,847.45 | 191,165,191,596.94 | 91.0% | 18,888,849,871.03 |
| 14 | Power | 14,222,500,000.00 | 6,584,181,304.33 | 661,301,131.86 | 2,331,778,345.82 | 35.4% | 4,252,402,958.51 |
| 1410 | Power - General | 14,222,500,000.00 | 6,584,181,304.33 | 661,301,131.86 | 2,331,778,345.82 | 35.4% | 4,252,402,958.51 |
| 16 | Water Ways | 777,000,000.00 | 632,563,386.44 | 145,716,197.85 | 573,476,904.08 | 90.7% | 59,086,482.36 |
| 1610 | Water Ways - General | 777,000,000.00 | 632,563,386.44 | 145,716,197.85 | 573,476,904.08 | 90.7% | 59,086,482.36 |
| 17 | Road | 169,624,205,456.00 | 338,527,395,537.46 | 34,787,162,504.79 | 208,708,097,131.29 | 61.7% | 129,819,298,406.17 |
| 1710 | Road - General | 169,624,205,456.00 | 338,527,395,537.46 | 34,787,162,504.79 | 208,708,097,131.29 | 61.7% | 129,819,298,406.17 |
| 20 | CLIMATE CHANGE | 40,000,000.00 | 48,000,000.00 | 6,174,000.00 | 46,883,550.00 | 97.7% | 1,116,450.00 |
| 2010 | CLIMATE CHANGE - General | 40,000,000.00 | 48,000,000.00 | 6,174,000.00 | 46,883,550.00 | 97.7% | 1,116,450.00 |
| 21 | Oil and Gas Infrastructure | 9,665,285,231.90 | 16,798,322,844.18 | 4,899,961,093.53 | 17,223,207,488.15 | 102.5% | - 424,884,643.97 |
| 2110 | Oil and Gas Infrastructure - General | 9,665,285,231.90 | 16,798,322,844.18 | 4,899,961,093.53 | 17,223,207,488.15 | 102.5% | - 424,884,643.97 |

Table 15: Personnel Expenditure by Programme Classification

Edo State Government Budget Performance Report 2025 Q4 - Personnel Expenditure by Programme Classification

| Code | Programme (Sector and Objective) | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|------|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Personnel Expenditure | 103,289,727,377.55 | 106,259,727,377.55 | 28,066,295,161.73 | 99,269,747,005.50 | 93.4% | 6,989,980,372.05 |
| 01 | Agriculture | 780,000,000.00 | 666,907,311.60 | 189,944,792.74 | 646,758,253.57 | 97.0% | 20,149,058.03 |
| 0101 | Effective governance of the Agriculture Sector | 780,000,000.00 | 666,907,311.60 | 189,944,792.74 | 646,758,253.57 | 97.0% | 20,149,058.03 |
| 02 | Societal Re-orientation | 30,057,543.56 | - | - | - | - | - |
| 0210 | Societal Re-orientation - General | 30,057,543.56 | - | - | - | - | - |
| 04 | Health | 19,377,452,461.53 | 18,382,955,206.39 | 5,251,922,496.46 | 17,840,993,659.11 | 97.1% | 541,961,547.28 |
| 0401 | Effective governance of the health system | 18,197,452,461.53 | 17,163,230,323.70 | 4,949,836,419.21 | 16,715,001,010.60 | 97.4% | 448,229,313.10 |
| 0405 | Provision of adequate and modern health infrastructure for health services delivery | 30,000,000.00 | 23,400,000.00 | 5,400,000.00 | 21,600,000.00 | 92.3% | 1,800,000.00 |
| 0409 | Provision of universal health coverage and financial risk protection for citizens | 1,150,000,000.00 | 1,196,324,882.69 | 296,686,077.25 | 1,104,392,648.51 | 92.3% | 91,932,234.18 |
| 05 | Education | 24,417,800,723.13 | 23,471,586,862.08 | 5,733,510,684.40 | 21,753,492,008.20 | 92.7% | 1,718,094,853.88 |
| 0501 | Effective governance of the education system | 15,625,897,806.44 | 12,957,348,097.47 | 3,214,711,903.61 | 12,036,474,417.18 | 92.9% | 920,873,680.29 |
| 0502 | Increase in access, retention, and completion rate at all levels | 6,964,000,000.00 | 8,345,615,499.24 | 1,791,693,781.69 | 7,523,744,080.63 | 90.2% | 821,871,418.61 |
| 0504 | Improved quality of teaching and learning outcomes | 1,340,438,610.69 | 1,762,539,277.55 | 602,038,887.59 | 1,792,275,414.87 | 101.7% | - 29,736,137.32 |
| 0510 | Education Sector Expenditures Not Elsewhere Classified | 487,464,306.00 | 406,083,987.81 | 125,066,111.51 | 400,998,095.52 | 98.7% | 5,085,892.29 |
| 06 | Housing and Urban Development | 762,523,237.08 | 826,305,914.71 | 237,254,557.61 | 779,590,057.05 | 94.3% | 46,715,857.66 |
| 0610 | Housing and Urban Development - General | 762,523,237.08 | 826,305,914.71 | 237,254,557.61 | 779,590,057.05 | 94.3% | 46,715,857.66 |
| 07 | Gender | 257,276,415.48 | 139,152,256.28 | 34,661,562.36 | 127,038,133.87 | 91.3% | 12,114,122.41 |
| 0710 | Gender - General | 257,276,415.48 | 139,152,256.28 | 34,661,562.36 | 127,038,133.87 | 91.3% | 12,114,122.41 |
| 08 | Youth | 1,868,567,500.67 | 2,133,623,799.63 | 761,311,708.29 | 2,260,075,895.08 | 105.9% | - 126,452,095.45 |
| 0810 | Youth - General | 1,868,567,500.67 | 2,133,623,799.63 | 761,311,708.29 | 2,260,075,895.08 | 105.9% | - 126,452,095.45 |
| 09 | Environmental Improvement | 711,946,558.38 | 655,830,650.20 | 152,033,496.53 | 646,012,065.82 | 98.5% | 9,818,584.38 |
| 0910 | Environmental Improvement - General | 711,946,558.38 | 655,830,650.20 | 152,033,496.53 | 646,012,065.82 | 98.5% | 9,818,584.38 |
| 10 | Water Resources and Rural Development | 62,000,000.00 | 71,130,967.42 | 17,911,113.13 | 65,647,558.58 | 92.3% | 5,483,408.84 |
| 1010 | Water Resources and Rural Deve - General | 62,000,000.00 | 71,130,967.42 | 17,911,113.13 | 65,647,558.58 | 92.3% | 5,483,408.84 |
| 11 | Information Communication and Technology | 616,882,788.09 | 532,642,500.03 | 136,551,460.87 | 493,711,710.18 | 92.7% | 38,930,789.85 |
| 1110 | Information Communication and Technology - General | 616,882,788.09 | 532,642,500.03 | 136,551,460.87 | 493,711,710.18 | 92.7% | 38,930,789.85 |
| 12 | Growing the Private Sector | 544,403,718.20 | 483,608,862.73 | 123,264,680.26 | 452,071,128.80 | 93.5% | 31,537,733.93 |
| 1210 | Growing the Private Sector - General | 544,403,718.20 | 483,608,862.73 | 123,264,680.26 | 452,071,128.80 | 93.5% | 31,537,733.93 |
| 13 | Reform of Government and Governance | 51,089,531,199.52 | 55,884,840,474.06 | 14,796,269,778.27 | 51,742,839,619.45 | 92.6% | 4,142,000,854.61 |
| 1310 | Reform of Government and Governance - General | 51,089,531,199.52 | 55,884,840,474.06 | 14,796,269,778.27 | 51,742,839,619.45 | 92.6% | 4,142,000,854.61 |
| 14 | Power | 200,000,000.00 | 156,181,304.33 | 44,473,406.13 | 149,788,239.00 | 95.9% | 6,393,065.33 |
| 1410 | Power - General | 200,000,000.00 | 156,181,304.33 | 44,473,406.13 | 149,788,239.00 | 95.9% | 6,393,065.33 |
| 16 | Water Ways | 737,000,000.00 | 592,563,386.44 | 140,296,197.85 | 541,890,404.08 | 91.4% | 50,672,982.36 |
| 1610 | Water Ways - General | 737,000,000.00 | 592,563,386.44 | 140,296,197.85 | 541,890,404.08 | 91.4% | 50,672,982.36 |
| 17 | Road | 1,464,000,000.00 | 1,936,075,037.46 | 418,598,049.87 | 1,673,008,442.93 | 86.4% | 263,066,594.53 |
| 1710 | Road - General | 1,464,000,000.00 | 1,936,075,037.46 | 418,598,049.87 | 1,673,008,442.93 | 86.4% | 263,066,594.53 |
| 21 | Oil and Gas Infrastructure | 370,285,231.90 | 326,322,844.18 | 28,291,176.96 | 96,829,829.78 | 29.7% | 229,493,014.40 |
| 2110 | Oil and Gas Infrastructure - General | 370,285,231.90 | 326,322,844.18 | 28,291,176.96 | 96,829,829.78 | 29.7% | 229,493,014.40 |

Table 16: Overhead Expenditure by Programme Classification

Edo State Government Budget Performance Report 2025 Q4 - Overhead Expenditure by Programme Classification

| Code | Programme (Sector and Objective) | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|------|---|--------------------------|--------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Overhead Expenditure | 78,536,094,723.53 | 87,460,436,275.97 | 19,927,144,423.80 | 78,292,451,739.46 | 89.5% | 9,167,984,536.51 |
| 01 | Agriculture | 1,220,000,000.00 | 669,000,000.00 | 76,720,213.83 | 189,310,413.83 | 28.3% | 479,689,586.17 |
| 0101 | Effective governance of the Agriculture Sector | 1,200,000,000.00 | 638,000,000.00 | 76,720,213.83 | 189,310,413.83 | 29.7% | 448,689,586.17 |
| 0107 | Promotion of enabling environment for increased agricultural development | 20,000,000.00 | 31,000,000.00 | - | - | 0.0% | 31,000,000.00 |
| 02 | Societal Re-orientation | 8,857,500,000.00 | 10,866,500,000.00 | 2,071,990,069.56 | 8,050,017,530.90 | 74.1% | 2,816,482,469.10 |
| 0210 | Societal Re-orientation - General | 8,857,500,000.00 | 10,866,500,000.00 | 2,071,990,069.56 | 8,050,017,530.90 | 74.1% | 2,816,482,469.10 |
| 03 | Poverty Alleviation | 1,984,462,693.10 | 1,996,565,093.10 | 53,589,792.02 | 92,862,337.02 | 4.7% | 1,903,702,756.08 |
| 0310 | Poverty Alleviation - General | 1,984,462,693.10 | 1,996,565,093.10 | 53,589,792.02 | 92,862,337.02 | 4.7% | 1,903,702,756.08 |
| 04 | Health | 2,531,767,900.00 | 2,598,000,000.00 | 222,145,163.33 | 1,002,053,373.17 | 38.6% | 1,595,946,626.83 |
| 0401 | Effective governance of the health system | 501,000,000.00 | 483,000,000.00 | 74,847,330.00 | 423,483,067.00 | 87.7% | 59,516,933.00 |
| 0405 | Provision of adequate and modern health infrastructure for health services delivery | 500,000,000.00 | 500,000,000.00 | 89,558,333.33 | 411,432,332.67 | 82.3% | 88,567,667.33 |
| 0406 | Provision of quality, affordable, available, and safe medicines, vaccines, and other health | 700,000,000.00 | 700,000,000.00 | 3,439,500.00 | 112,837,973.50 | 16.1% | 587,162,026.50 |
| 0409 | Provision of universal health coverage and financial risk protection for citizens | 200,000,000.00 | 337,000,000.00 | 54,300,000.00 | 54,300,000.00 | 16.1% | 282,700,000.00 |
| 0410 | Health Sector Expenditures Not Elsewhere Classified | 630,767,900.00 | 578,000,000.00 | - | - | 0.0% | 578,000,000.00 |
| 05 | Education | 1,754,500,000.00 | 1,576,000,000.00 | 151,484,673.24 | 1,065,557,136.02 | 67.6% | 510,442,863.98 |
| 0501 | Effective governance of the education system | 820,000,000.00 | 876,000,000.00 | 63,201,205.00 | 789,888,050.78 | 90.2% | 86,111,949.22 |
| 0503 | Equity and inclusiveness in the provision of educational services | 214,500,000.00 | 179,000,000.00 | 22,549,000.00 | 56,021,900.00 | 31.3% | 122,978,100.00 |
| 0504 | Improved quality of teaching and learning outcomes | 80,000,000.00 | 63,000,000.00 | 13,292,500.00 | 43,511,650.00 | 69.1% | 19,488,350.00 |
| 0510 | Education Sector Expenditures Not Elsewhere Classified | 640,000,000.00 | 458,000,000.00 | 52,441,968.24 | 176,135,535.24 | 38.5% | 281,864,464.76 |
| 06 | Housing and Urban Development | 1,973,800,000.00 | 1,285,000,000.00 | 185,569,195.41 | 756,283,056.32 | 58.9% | 528,716,943.68 |
| 0610 | Housing and Urban Development - General | 1,973,800,000.00 | 1,285,000,000.00 | 185,569,195.41 | 756,283,056.32 | 58.9% | 528,716,943.68 |
| 07 | Gender | 235,000,000.00 | 403,000,000.00 | 40,685,800.00 | 286,730,588.00 | 71.1% | 116,269,412.00 |
| 0710 | Gender - General | 235,000,000.00 | 403,000,000.00 | 40,685,800.00 | 286,730,588.00 | 71.1% | 116,269,412.00 |
| 08 | Youth | 2,220,000,000.00 | 2,297,000,000.00 | 314,989,500.00 | 1,813,589,500.00 | 79.0% | 483,410,500.00 |
| 0810 | Youth - General | 2,220,000,000.00 | 2,297,000,000.00 | 314,989,500.00 | 1,813,589,500.00 | 79.0% | 483,410,500.00 |
| 09 | Environmental Improvement | 1,490,000,000.00 | 1,544,000,000.00 | 443,290,840.80 | 1,540,415,226.40 | 99.8% | 3,584,773.60 |
| 0910 | Environmental Improvement - General | 1,490,000,000.00 | 1,544,000,000.00 | 443,290,840.80 | 1,540,415,226.40 | 99.8% | 3,584,773.60 |
| 10 | Water Resources and Rural Development | 100,000,000.00 | 443,000,000.00 | 229,578,294.00 | 372,603,857.72 | 84.1% | 70,396,142.28 |
| 1010 | Water Resources and Rural Deve - General | 100,000,000.00 | 443,000,000.00 | 229,578,294.00 | 372,603,857.72 | 84.1% | 70,396,142.28 |
| 11 | Information Communication and Technology | 213,700,000.00 | 190,000,000.00 | 31,196,972.00 | 92,940,172.00 | 48.9% | 97,059,828.00 |
| 1110 | Information Communication and Technology - General | 213,700,000.00 | 190,000,000.00 | 31,196,972.00 | 92,940,172.00 | 48.9% | 97,059,828.00 |
| 12 | Growing the Private Sector | 250,000,000.00 | 152,000,000.00 | 24,787,000.00 | 103,462,900.00 | 68.1% | 48,537,100.00 |
| 1210 | Growing the Private Sector - General | 250,000,000.00 | 152,000,000.00 | 24,787,000.00 | 103,462,900.00 | 68.1% | 48,537,100.00 |
| 13 | Reform of Government and Governance | 47,411,864,130.43 | 59,514,371,182.87 | 15,243,631,683.88 | 60,222,094,397.83 | 101.2% | - 707,723,214.96 |
| 1310 | Reform of Government and Governance - General | 47,411,864,130.43 | 59,514,371,182.87 | 15,243,631,683.88 | 60,222,094,397.83 | 101.2% | - 707,723,214.96 |
| 14 | Power | 7,005,000,000.00 | 3,024,000,000.00 | 616,327,725.73 | 1,931,391,687.75 | 63.9% | 1,092,608,312.25 |
| 1410 | Power - General | 7,005,000,000.00 | 3,024,000,000.00 | 616,327,725.73 | 1,931,391,687.75 | 63.9% | 1,092,608,312.25 |
| 16 | Water Ways | 40,000,000.00 | 40,000,000.00 | 5,420,000.00 | 31,586,500.00 | 79.0% | 8,413,500.00 |
| 1610 | Water Ways - General | 40,000,000.00 | 40,000,000.00 | 5,420,000.00 | 31,586,500.00 | 79.0% | 8,413,500.00 |
| 17 | Road | 813,500,000.00 | 419,000,000.00 | 147,274,500.00 | 352,659,900.00 | 84.2% | 66,340,100.00 |
| 1710 | Road - General | 813,500,000.00 | 419,000,000.00 | 147,274,500.00 | 352,659,900.00 | 84.2% | 66,340,100.00 |
| 20 | CLIMATE CHANGE | 40,000,000.00 | 48,000,000.00 | 6,174,000.00 | 46,883,550.00 | 97.7% | 1,116,450.00 |
| 2010 | CLIMATE CHANGE - General | 40,000,000.00 | 48,000,000.00 | 6,174,000.00 | 46,883,550.00 | 97.7% | 1,116,450.00 |
| 21 | Oil and Gas Infrastructure | 395,000,000.00 | 395,000,000.00 | 62,289,000.00 | 342,009,612.50 | 86.6% | 52,990,387.50 |
| 2110 | Oil and Gas Infrastructure - General | 395,000,000.00 | 395,000,000.00 | 62,289,000.00 | 342,009,612.50 | 86.6% | 52,990,387.50 |

Table 17: Capital Expenditure by Programme Classification

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Programme Classification

| Code | Programme (Sector and Objective) | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-----------|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Capital Expenditure | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 01 | Agriculture | 50,620,000,000.00 | 23,114,000,000.00 | 4,843,205,520.54 | 7,359,031,650.58 | 31.8% | 15,754,968,349.42 |
| 0101 | Effective governance of the Agriculture Sector | 12,035,000,000.00 | 8,246,000,000.00 | 838,205,520.54 | 1,328,763,921.53 | 16.1% | 6,917,236,078.47 |
| 0102 | Development of the livestock value chain | 6,208,000,000.00 | 3,898,000,000.00 | - | 15,585,000.00 | 0.4% | 3,882,415,000.00 |
| 0103 | Enhancement of food production and productivity | 9,730,000,000.00 | 855,000,000.00 | - | 301,364,511.04 | 35.2% | 553,635,488.96 |
| 0104 | Reduction of post-harvest losses | 514,000,000.00 | 4,000,000.00 | - | - | 0.0% | 4,000,000.00 |
| 0105 | Enhancement of fisheries resources development (aquaculture, marine, inland, artisanal) | 590,000,000.00 | - | - | - | - | - |
| 0106 | Promotion of forest resource conservation and preservation of biodiversity | 500,000,000.00 | - | - | - | - | - |
| 0107 | Promotion of enabling environment for increased agricultural development | 18,380,500,000.00 | 9,911,000,000.00 | 4,005,000,000.00 | 5,713,318,218.01 | 57.6% | 4,197,681,781.99 |
| 0110 | Agriculture Sector Expenditures Not Elsewhere Classified | 2,662,500,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 |
| 02 | Societal Re-orientation | 4,667,285,200.00 | 3,608,000,000.00 | 58,821,670.68 | 487,408,436.83 | 13.5% | 3,120,591,563.17 |
| 0210 | Societal Re-orientation - General | 4,667,285,200.00 | 3,608,000,000.00 | 58,821,670.68 | 487,408,436.83 | 13.5% | 3,120,591,563.17 |
| 03 | Poverty Alleviation | 10,267,679,500.00 | 10,747,344,893.96 | 295,000,000.00 | 4,540,000,000.00 | 42.2% | 6,207,344,893.96 |
| 0310 | Poverty Alleviation - General | 10,267,679,500.00 | 10,747,344,893.96 | 295,000,000.00 | 4,540,000,000.00 | 42.2% | 6,207,344,893.96 |
| 04 | Health | 56,624,178,950.00 | 20,759,000,000.00 | 12,897,286,230.28 | 16,841,615,952.77 | 81.1% | 3,917,384,047.23 |
| 0401 | Effective governance of the health system | 1,200,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - |
| 0403 | Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens | 220,000,000.00 | 20,000,000.00 | 10,000,000.00 | 10,000,000.00 | 50.0% | 10,000,000.00 |
| 0404 | Provision of the right number and right skill mix of competent, motivated, and productive H | 23,809,178,950.00 | 5,109,178,950.00 | - | - | 0.0% | 5,109,178,950.00 |
| 0405 | Provision of adequate and modern health infrastructure for health services delivery | 26,000,000,000.00 | 15,365,821,050.00 | 9,287,286,230.28 | 12,231,615,952.77 | 79.6% | 3,134,205,097.23 |
| 0406 | Provision of quality, affordable, available, and safe medicines, vaccines, and other health c | 35,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 0407 | Evidence generation and utilisation | 25,000,000.00 | - 4,975,000,000.00 | - | - | 0.0% | - 4,975,000,000.00 |
| 0408 | Institution and maintenance of a responsive public health emergency preparedness system | 220,000,000.00 | 19,000,000.00 | - | - | 0.0% | 19,000,000.00 |
| 0409 | Provision of universal health coverage and financial risk protection for citizens | 1,000,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 |
| 0410 | Health Sector Expenditures Not Elsewhere Classified | 4,115,000,000.00 | 3,710,000,000.00 | 3,600,000,000.00 | 3,600,000,000.00 | 97.0% | 110,000,000.00 |
| 05 | Education | 26,083,521,115.00 | 29,480,000,000.00 | 7,406,438,443.17 | 16,902,361,544.34 | 57.3% | 12,577,638,455.66 |
| 0501 | Effective governance of the education system | 1,705,000,000.00 | 1,195,000,000.00 | 138,231,800.00 | 138,231,800.00 | 11.6% | 1,056,768,200.00 |
| 0502 | Increase in access, retention, and completion rate at all levels | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 |
| 0503 | Equity and inclusiveness in the provision of educational services | 17,000,000.00 | 17,000,000.00 | - | - | 0.0% | 17,000,000.00 |
| 0504 | Improved quality of teaching and learning outcomes | 1,546,235,000.00 | 1,246,435,000.00 | 10,000,000.00 | 85,001,765.40 | 6.8% | 1,161,433,234.60 |
| 0505 | Adequate infrastructure at all levels | 19,874,510,065.00 | 25,022,610,000.00 | 7,258,206,643.17 | 15,812,936,348.05 | 63.2% | 9,209,673,651.95 |
| 0506 | Improved education information management system (EIMS) | 1,651,660,000.00 | 1,359,025,000.00 | - | 664,294,106.92 | 48.9% | 694,730,893.08 |
| 0510 | Education Sector Expenditures Not Elsewhere Classified | 1,287,116,050.00 | 637,930,000.00 | - | 201,897,523.97 | 31.6% | 436,032,476.03 |
| 06 | Housing and Urban Development | 43,988,531,930.40 | 45,221,000,000.00 | 8,297,060,902.90 | 22,722,998,951.33 | 50.2% | 22,498,001,048.67 |
| 0610 | Housing and Urban Development - General | 43,988,531,930.40 | 45,221,000,000.00 | 8,297,060,902.90 | 22,722,998,951.33 | 50.2% | 22,498,001,048.67 |
| 07 | Gender | 150,000,000.00 | 98,000,000.00 | 450,000,000.00 | 465,000,000.00 | 474.5% | - 367,000,000.00 |
| 0710 | Gender - General | 150,000,000.00 | 98,000,000.00 | 450,000,000.00 | 465,000,000.00 | 474.5% | - 367,000,000.00 |
| 08 | Youth | 1,300,000,000.00 | 1,294,000,000.00 | 135,955,101.00 | 364,590,351.00 | 28.2% | 929,409,649.00 |
| 0810 | Youth - General | 1,300,000,000.00 | 1,294,000,000.00 | 135,955,101.00 | 364,590,351.00 | 28.2% | 929,409,649.00 |
| 09 | Environmental Improvement | 11,096,100,000.00 | 8,871,000,000.00 | 450,023,411.65 | 3,574,878,112.16 | 40.3% | 5,296,121,887.84 |
| 0910 | Environmental Improvement - General | 11,096,100,000.00 | 8,871,000,000.00 | 450,023,411.65 | 3,574,878,112.16 | 40.3% | 5,296,121,887.84 |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Programme Classification

| Code | Programme (Sector and Objective) | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-----------|--|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|
| | Total Capital Expenditure | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 |
| 10 | Water Resources and Rural Development | 3,100,000,000.00 | 6,012,000,000.00 | 384,436,531.22 | 1,147,890,933.00 | 19.1% | 4,864,109,067.00 |
| 1010 | Water Resources and Rural Deve - General | 3,100,000,000.00 | 6,012,000,000.00 | 384,436,531.22 | 1,147,890,933.00 | 19.1% | 4,864,109,067.00 |
| 11 | Information Communication and Technology | 8,334,400,000.00 | 2,734,400,000.00 | 213,018,435.82 | 791,714,044.57 | 29.0% | 1,942,685,955.43 |
| 1110 | Information Communication and Technology - General | 8,334,400,000.00 | 2,734,400,000.00 | 213,018,435.82 | 791,714,044.57 | 29.0% | 1,942,685,955.43 |
| 12 | Growing the Private Sector | 3,387,000,000.00 | 3,653,000,000.00 | - | 709,987,500.00 | 19.4% | 2,943,012,500.00 |
| 1210 | Growing the Private Sector - General | 3,387,000,000.00 | 3,653,000,000.00 | - | 709,987,500.00 | 19.4% | 2,943,012,500.00 |
| 13 | Reform of Government and Governance | 47,806,334,606.04 | 52,149,829,811.04 | 10,081,252,963.19 | 35,471,802,784.88 | 68.0% | 16,678,027,026.16 |
| 1310 | Reform of Government and Governance - General | 47,806,334,606.04 | 52,149,829,811.04 | 10,081,252,963.19 | 35,471,802,784.88 | 68.0% | 16,678,027,026.16 |
| 14 | Power | 7,017,500,000.00 | 3,404,000,000.00 | 500,000.00 | 250,598,419.07 | 7.4% | 3,153,401,580.93 |
| 1410 | Power - General | 7,017,500,000.00 | 3,404,000,000.00 | 500,000.00 | 250,598,419.07 | 7.4% | 3,153,401,580.93 |
| 17 | Road | 167,346,705,456.00 | 336,172,320,500.00 | 34,221,289,954.92 | 206,682,428,788.36 | 61.5% | 129,489,891,711.64 |
| 1710 | Road - General | 167,346,705,456.00 | 336,172,320,500.00 | 34,221,289,954.92 | 206,682,428,788.36 | 61.5% | 129,489,891,711.64 |
| 21 | Oil and Gas Infrastructure | 8,900,000,000.00 | 16,077,000,000.00 | 4,809,380,916.57 | 16,784,368,045.87 | 104.4% | - 707,368,045.87 |
| 2110 | Oil and Gas Infrastructure - General | 8,900,000,000.00 | 16,077,000,000.00 | 4,809,380,916.57 | 16,784,368,045.87 | 104.4% | - 707,368,045.87 |

Table 18: Other Expenditure by Programme Classification**Edo State Government Budget Performance Report 2025 Q4 - Other Expenditure by Programme Classification**

| Code | Programme (Sector and Objective) | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-----------|---|---------------------------------|---------------------------------|---------------------------------|---------------------------------------|--|----------------------------------|
| | <i>Total Other Expenditure</i> | <i>42,705,000,000.00</i> | <i>42,705,000,000.00</i> | <i>13,016,971,422.11</i> | <i>43,868,454,794.78</i> | <i>102.7%</i> | <i>- 1,163,454,794.78</i> |
| 03 | Poverty Alleviation | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 0310 | Poverty Alleviation - General | 200,000,000.00 | 200,000,000.00 | 60,000,000.00 | 140,000,000.00 | 70.0% | 60,000,000.00 |
| 13 | Reform of Government and Governance | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |
| 1310 | Reform of Government and Governance - General | 42,505,000,000.00 | 42,505,000,000.00 | 12,956,971,422.11 | 43,728,454,794.78 | 102.9% | - 1,223,454,794.78 |

3 Capital Expenditure Details

Capital Expenditure Projects related to **Primary Healthcare have a blue marker**, whilst those related to **Basic Education have a green marker**.

Table 19: Capital Expenditure by Project

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|---|--|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 011100100200 - DEPUTY GOVERNOR'S OFFICE | PROCUREMENT OF 10 MODERN EXECUTIVE CHAIRS | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 011100100200 - DEPUTY GOVERNOR'S OFFICE | PURCHASE OF LEGOLD OFFICE TABLE SET | 2,600,000.00 | 2,600,000.00 | - | - | 0.0% | 2,600,000.00 | | | | |
| 011100100200 - DEPUTY GOVERNOR'S OFFICE | PROCUREMENT OF 2 HP COLOUR LASSER JET A3/A4 PRINTERS | 7,400,000.00 | 7,400,000.00 | - | - | 0.0% | 7,400,000.00 | | | | |
| 011100100200 - DEPUTY GOVERNOR'S OFFICE | PROCUREMENT OF 5 HP PAVILON 15 COMPUTERS | 8,000,000.00 | 8,000,000.00 | - | - | 0.0% | 8,000,000.00 | | | | |
| 011101000100 - EDO STATE PUBLIC PROCUREMENT | Restructuring of existing E-Governance Procurement System and development of E-procurement | 147,000,000.00 | 139,000,000.00 | - | - | 0.0% | 139,000,000.00 | | | | |
| 011101000100 - EDO STATE PUBLIC PROCUREMENT | Development and Deployment of project Monitoring portal | 45,000,000.00 | 45,000,000.00 | - | - | 0.0% | 45,000,000.00 | | | | |
| 011101000100 - EDO STATE PUBLIC PROCUREMENT | Development of price Intelligence Electronic portal | 40,000,000.00 | 40,000,000.00 | - | - | 0.0% | 40,000,000.00 | | | | |
| 011101000100 - EDO STATE PUBLIC PROCUREMENT | Development and Deployment of Open Contracting portal | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 011101000100 - EDO STATE PUBLIC PROCUREMENT | Procurement of 2 Nos Operational vehicles to facilitate Agency's activities across the State | 70,000,000.00 | 70,000,000.00 | - | - | 0.0% | 70,000,000.00 | | | | |
| 011101000100 - EDO STATE PUBLIC PROCUREMENT | Development of Procurement and Implementation aids for practitioners | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 011101000100 - EDO STATE PUBLIC PROCUREMENT | Purchase of 10 Units of Dell Laptop Computers | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 011111300100 - DIRECTORATE OF GOVERNMENT | PROCUREMENT OF ESSENTIAL DRUGS | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 011111300100 - DIRECTORATE OF GOVERNMENT | Implementation of Special Projects across the State | 4,800,000,000.00 | 5,698,000,000.00 | 206,987,455.00 | 3,072,561,083.98 | 53.9% | 2,625,438,916.02 | | | | |
| 011111300100 - DIRECTORATE OF GOVERNMENT | PURCHASE OF OFFICE FURNITURE AND EQUIPMENT | 30,000,000.00 | 30,000,000.00 | - | 20,000,000.00 | 66.7% | 10,000,000.00 | | | | |
| 011111300100 - DIRECTORATE OF GOVERNMENT | IMPLEMENTATION OF EDO STATE MICRO, SMALL & MEDIUM ENTERPRISES DEV. PLAN | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 011111300100 - DIRECTORATE OF GOVERNMENT | Procurement of Emergency Management Facilities for State-Wide Interventions | 100,000,000.00 | 100,000,000.00 | - | 36,500,000.00 | 36.5% | 63,500,000.00 | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Renovation of the Main Office Complex, Completion of the Office Complex and Re Asphalting of the | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Renovation of Speaker's Guest House at Oghosa Crescent, Renovation of the Sport Complex | 300,000,000.00 | 300,000,000.00 | 300,000,000.00 | 300,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Purchase of Security Equipment | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 | 100,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Implementation of Special Intervention Projects across the State | 12,060,000,000.00 | 12,370,000,000.00 | 2,829,911,825.22 | 12,317,895,721.72 | 99.6% | 52,104,278.28 | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Purchase of 2 Nos. 750kva Giant Generator | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Purchase of Utility Vehicles for 5 DCH, 2 Directors and some sensitive Unit Heads | 120,000,000.00 | 120,000,000.00 | 120,000,000.00 | 120,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Purchase of 1 Unit Coaster Bus for Staff and 2 Units Toyota Bus | 10,000,000.00 | - | - | - | - | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Purchase of 10 nos. Computers (Equipping all Director's Offices with Computers and Software | 50,000,000.00 | 50,000,000.00 | 50,000,000.00 | 50,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Purchase of Photocopy Equipments, Printers, Scanning Machines and Others in the Office | 55,000,000.00 | 55,000,000.00 | 55,000,000.00 | 55,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Provision of Internet Facility | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Furnishing of Key Offices in the Complex | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Procurement of Police/Para-military Equipment | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Purchase of Radioactive Equipment and Additional Laboratory Items (Non-consumable) | 50,000,000.00 | 50,000,000.00 | 50,000,000.00 | 50,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Purchase of Fire Fighting Equipment | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Construction of New Legislative Building | 100,000,000.00 | - | 20,000,000.00 | 20,000,000.00 | - | - 20,000,000.00 | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Renovation Of Speaker's Guest House | 50,000,000.00 | - | - | - | - | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Purchase of Ambulance for Emergency Services | 150,000,000.00 | - | - | - | - | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Set Up of Library & Purchase of Legislative Books | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Provision of First Aid Equipment | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 100.0% | - | | | | |
| 011200300100 - STATE HOUSE OF ASSEMBLY | Provision of Uniform | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 5,000,000.00 | 100.0% | - | | | | |
| 011200400100 - HOUSE OF ASSEMBLY SERVICE | PURCHASE OF ONE TOYOTA CAMRY (2016 MODEL) AND SEVEN (7) TOYOTA COROLLA (2016 MODEL) | 85,215,110.02 | 85,215,110.02 | - | - | 0.0% | 85,215,110.02 | | | | |
| 011200400100 - HOUSE OF ASSEMBLY SERVICE | PURCHASE OF 4 Nos SMART TVs FOR FOUR (4) DIRECTORS | 12,200,000.00 | 12,200,000.00 | - | - | 0.0% | 12,200,000.00 | | | | |
| 011200400100 - HOUSE OF ASSEMBLY SERVICE | PURCHASE OF LAPTOPS FOR CHAIRMAN, MEMBERS, SECRETARY, FOUR DIRECTORS AND TWO | 9,100,000.00 | 9,100,000.00 | - | - | 0.0% | 9,100,000.00 | | | | |
| 011200400100 - HOUSE OF ASSEMBLY SERVICE | PURCHASE OF ONE SHARP PHOTOCOPIER MACHINE | 1,000,000.00 | 1,000,000.00 | - | - | 0.0% | 1,000,000.00 | | | | |
| 011200400100 - HOUSE OF ASSEMBLY SERVICE | PURCHASE OF TWO (2) HP PRINTERS | 1,000,000.00 | 1,000,000.00 | - | - | 0.0% | 1,000,000.00 | | | | |
| 011200400100 - HOUSE OF ASSEMBLY SERVICE | PURCHASE OF 18 SEATER BUS (TOYOTA HIACE) AS STAFF BUS | 75,000,000.00 | 75,000,000.00 | - | - | 0.0% | 75,000,000.00 | | | | |
| 011200400100 - HOUSE OF ASSEMBLY SERVICE | INSTALLATION OF SOLAR ENERGY (ALTERNATE POWER SUPPLY) | 15,000,000.00 | 15,000,000.00 | - | - | 0.0% | 15,000,000.00 | | | | |
| 011200400100 - HOUSE OF ASSEMBLY SERVICE | ROOF AND WINDOWS REPLACEMENT ON THE EIGHT (8) COMMISSION MEMBER'S BUILDINGS | 14,484,889.98 | 14,484,889.98 | - | - | 0.0% | 14,484,889.98 | | | | |
| 011200400100 - HOUSE OF ASSEMBLY SERVICE | ROOF AND WINDOWS REPLACEMENT ON THE OFFICE BUILDING | 40,000,000.00 | 40,000,000.00 | - | - | 0.0% | 40,000,000.00 | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|--|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Development of brand new Government Printing Press | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Reactivation of Relay Station (Ihievbe and Iwe) | 300,000,000.00 | - | - | - | - | - | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Renovation of Office Block Building (Shift Duty Accommodation for EBS) | 300,000,000.00 | - | - | - | - | - | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Purchasing and Upgrading & Servicing of 2 T.V. Transmitters for Edo Broadcasing Service | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Installation of Technical Equipment & Purchase of OB Vans with Equipment and complete Studio | 300,000,000.00 | 300,000,000.00 | - | 245,665,099.50 | 81.9% | 54,334,900.50 | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Replacement of Mast at Aduwawa/FM Feeder Cable | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Development of Bendel Newspaper Company Limited (Procurement of Pre-Press Machine, Kord | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Construction of photographic laboratory and purchase of colour laboratory Equipment | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Purchase of editing suite for Information and Publication Dept | 300,000,000.00 | - | - | - | - | - | | | | |
| 012300100100 - MINISTRY OF COMMUNICATION AND | Purchase of 5 nos. HD Digital Cameras with accessories. | 786,285,200.00 | 615,000,000.00 | - | - | 0.0% | 615,000,000.00 | | | | |
| 012400100100 - MINISTRY OF PUBLIC SAFETY AND | Crime Analysis Detail & Intelligence Mapping for Solomon Arase Command and Control Centre. | 10,000,000.00 | 110,000,000.00 | - | 4,616,250.00 | 4.2% | 105,383,750.00 | | | | |
| 012400100100 - MINISTRY OF PUBLIC SAFETY AND | Safety Commission Setup and Development (Purchase of PPE's, Body Camera, Fire Suits, Breathing | 10,000,000.00 | 187,000,000.00 | - | - | 0.0% | 187,000,000.00 | | | | |
| 012400100100 - MINISTRY OF PUBLIC SAFETY AND | Purchase of Media EquipmentsVideo camera,graphics laptop with RAM 12G+, 1 terabit hard drive and | 35,000,000.00 | 135,000,000.00 | - | 1,200,000.00 | 0.9% | 133,800,000.00 | | | | |
| 012400100100 - MINISTRY OF PUBLIC SAFETY AND | Purchase of Press Editing Equipment | 100,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 | | | | |
| 012500600100 - JOHN ODIGIE OYEGUN PUBLIC | Public Service Human Capacity Enhancement Programmes | 50,000,000.00 | 49,000,000.00 | 20,000,000.00 | 20,000,000.00 | 40.8% | 29,000,000.00 | | | | |
| 014000100100 - AUDITOR GENERAL - STATE | Renovation of seven (7) Out-Stations | 30,000,000.00 | 29,000,000.00 | 5,000,000.00 | 12,500,000.00 | 43.1% | 16,500,000.00 | | | | |
| 014700100100 - CIVIL SERVICE COMMISSION | Provision of E-Library and internet facilities | 5,000,000.00 | 4,000,000.00 | - | - | 0.0% | 4,000,000.00 | | | | |
| 014700100100 - CIVIL SERVICE COMMISSION | Purchase of 7 HP Laser Jet P2055dn Printers (one coloured and 6 black/white) | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 014700100100 - CIVIL SERVICE COMMISSION | Purchase of 7 Sharp Photocopiers Machines AR-5320E | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 014700100100 - CIVIL SERVICE COMMISSION | Purchase of 1 A3 HP Larser Jet Pro 7720 Scanner and 3 DS 510 Scanner | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 014700100100 - CIVIL SERVICE COMMISSION | Purchase of 2 Projectors Pro V7003LCD Laser Projector No Len | 6,000,000.00 | 6,000,000.00 | - | - | 0.0% | 6,000,000.00 | | | | |
| 014700100100 - CIVIL SERVICE COMMISSION | Purchase of 6 Hard Drive Serie ATA 2.5 HDD External case | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 014700100100 - CIVIL SERVICE COMMISSION | Purchase of 8 Blue gate UPS BG 1230 Elite Pro | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 014800100100 - EDO STATE INDEPENDENT | Procurement of Ballot boxes and aids | 15,000,000.00 | 25,000,000.00 | - | - | 0.0% | 25,000,000.00 | | | | |
| 014800100100 - EDO STATE INDEPENDENT | Purchase of 1Nos. Desktop Computer | 1,000,000.00 | 1,000,000.00 | - | - | 0.0% | 1,000,000.00 | | | | |
| 014800100100 - EDO STATE INDEPENDENT | Purchase of ICT Software | 2,000,000.00 | 12,000,000.00 | - | - | 0.0% | 12,000,000.00 | | | | |
| 014800100100 - EDO STATE INDEPENDENT | Purchase of 3No Executive Tables and 10 standard Tables | 2,000,000.00 | 12,000,000.00 | 4,730,250.00 | 5,945,050.00 | 49.5% | 6,054,950.00 | | | | |
| 016100100100 - SECRETARY TO THE STATE | Purchase of 2000 Nos. of Uniforms and Vest for the Public Safety Response Team | 3,000,000.00 | 3,000,000.00 | - | - | 0.0% | 3,000,000.00 | | | | |
| 016100100100 - SECRETARY TO THE STATE | Purchase of 20 Nos. Executive Chairs for the Office | 1,000,000.00 | 1,000,000.00 | - | - | 0.0% | 1,000,000.00 | | | | |
| 016100100100 - SECRETARY TO THE STATE | Purchase of 2 Nos. Dell Desktop Computer | 1,000,000.00 | 1,000,000.00 | - | - | 0.0% | 1,000,000.00 | | | | |
| 016100100100 - SECRETARY TO THE STATE | Purchase of 10 Executive Tables for the PSRT | 1,000,000.00 | 1,000,000.00 | - | - | 0.0% | 1,000,000.00 | | | | |
| 016100200100 - GENERAL SERVICES | Purchase of 100 nos. Vehicle for Ministries/Departments/Agencies | 8,000,000.00 | 15,736,000.00 | 2,426,973,750.00 | 10,305,197,250.00 | 65.5% | 5,430,802,750.00 | | | | |
| 016100300100 - DIRECTORATE OF CABINET, | Purchase of 3 units of Sharp M40nw Photocopying Machine | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 016100500100 - COMMUNITY & SOCIAL | Provision of Infrastructural Facilities across communities in the State | 3,000,000.00 | 4,858,000.00 | 295,000,000.00 | 3,295,000,000.00 | 67.8% | 1,563,000,000.00 | | | | |
| 016100500100 - COMMUNITY & SOCIAL | Special Development Projects under EDO-CARES | 2,000,000.00 | 2,000,000,000.00 | - | 570,000,000.00 | 28.5% | 1,430,000,000.00 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Agric Production Survey (Wet & Dry Season) | 150,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Agricultural Produce Control and Surveillance Post | 500,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Animal Husbandry laboratory equipment (Pig Production ranches,pastures ranche. feed, other | 40,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Appropriate use and maintenance of water pump,sinking of tubes wells and washbores to farmers for | 200,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Conduct benchmark survey, diagnostic survey, Cadre Harmonise, LD.H | 100,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Construction of landing 1 jetty, loft and depot (Agenebode and Esako East) | 500,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Demonstration of Mechanical weeder and cassava peelers | 912,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Development of Apiculture schemes for wealth and job creation | 145,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Development of Monitoring and Evaluation Infrastructure | 10,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Development of Mushroom production schemes for wealth creation | 520,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Development of ruminant production initiatives through pature establishment, provision of water | 72,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Provision of Livestock and Fishing tools to 2000 trained youth and women | 1,400,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Equipping of ADP Infrastructure (Poultry and Plantain Chamber) | 950,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Establishment of 3 new commodity based farm settlements (Land Development) | 1,500,000,000.00 | 600,000,000.00 | - | 593,561,000.34 | 98.9% | 6,438,999.66 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Establishment of 5 ha fish farm clusters in each senatorial district | 90,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Establishment of 5 tree crop nurseries with irrigation system and purchasing of nursery equipments at | 20,000,000.00 | 180,000,000.00 | - | - | 0.0% | 180,000,000.00 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Establishment of demonstration plots in 50 Schools | 22,500,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Establishment of Hatchery and provision of Hatchery chemicals, overprin, saline solution including | 200,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Establishment of improved seed multiplication center at Udo, Sabongida-Oru, and Usen. | 120,000,000.00 | 120,000,000.00 | - | - | 0.0% | 120,000,000.00 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Establishment of On-farm Adaptive Research/Green house | 150,000,000.00 | 150,000,000.00 | - | - | 0.0% | 150,000,000.00 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Facilitation of APOI, FPIC, RSPO and other sustainable agricultural production enchancement activities | 215,000,000.00 | 215,000,000.00 | - | - | 0.0% | 215,000,000.00 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Farmers Enumeration and Enterprise Profiling (Comprehensive farmers database) | 1,500,000,000.00 | 1,500,000,000.00 | - | - | 0.0% | 1,500,000,000.00 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Farmers Field School/Business School (Ugbogui) | 1,200,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Integrated Farmers Capacity building/Empowerment Initiatives | 4,383,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | LIFE-ND Project Plus: Identification, selection and support to beneficiaries for cassava, rice, poultry | 1,600,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Monthly Technology Review Meetings | 14,000,000.00 | 4,000,000.00 | - | - | 0.0% | 4,000,000.00 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Multiplication of Irvingea wombolu (Grafting) | 58,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Multiplication of Plantain/Banana | 300,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides. | 100,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Pig production cluster development | 76,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Procurement of farm inputs (Fertilizers, Herbicides) 10 trucks of urea,20 trucks of NPK, 20 trucks of | 5,200,000,000.00 | 700,000,000.00 | - | 301,364,511.04 | 43.1% | 398,635,488.96 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Procurement of 25 Motor bikes for Extension Agents | 62,500,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Procurement of Equipment for Soil Laboratory | 470,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Procurement of Improved Tree Crops (Multiplication) | 500,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Procurement of post training packages for rice, maize, groundnuts, soybean and cassava farmers | 1,300,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Production of Agricultural bulletins, leaflets, roll-up banners, signposts, production protocols etc. | 250,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Establishment of 1nos. Ranche in Edo Central | 30,000,000.00 | - | - | - | - | - | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|---|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Provision of farm assets and inputs to farmers displaced by flood and other natural disasters | 900,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Purchase of farm machineries | 6,200,000,000.00 | 6,200,000,000.00 | 4,000,000,000.00 | 4,614,757,217.67 | 74.4% | 1,585,242,782.33 | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Purchase of laboratory equipment (mobile testing kits) | 50,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Refills Activities (Steering Committee, Refills Trials etc) | 430,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Renovation of dilapidated offices, Farm Production Structures & warehouses at ADP, Auchi, Irrua, | 1,650,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Resuscitation of Agro-Service centres at Benin, Sabongida-Ora, Auchi, Irrua & Igbobazuwa | 800,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Setting up and implementation of 2 tree crop projects for development (New tree crop interventions) | 85,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Small Plot Adoption Techniques/Mgt Training plots | 75,000,000.00 | - | - | - | - | - | | | | |
| 021500100100 - MINISTRY OF AGRICULTURE | Special Intervention | 9,000,000,000.00 | 8,246,000,000.00 | 838,205,520.54 | 1,328,763,921.53 | 16.1% | 6,917,236,078.47 | | | | |
| 021500100400 - LIVESTOCK | Special Development Project on Livestock | 6,000,000,000.00 | 3,878,000,000.00 | - | 15,585,000.00 | 0.4% | 3,862,415,000.00 | | | | |
| 021500800100 - RURAL ACCESS AGRICULTURAL | Implementation of Rural Access and Agricultural Marketing Projects across the State | 500,000,000.00 | 500,000,000.00 | 5,000,000.00 | 505,000,000.00 | 101.0% | 5,000,000.00 | | | | |
| 021502100100 - EDO STATE COLLEGES OF | Printing books, e-library materials and facilities, laboratory equipment and wares | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 021502100100 - EDO STATE COLLEGES OF | Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter | 793,400,065.00 | 793,400,065.00 | - | 24,153,000.00 | 3.0% | 769,247,065.00 | | | | |
| 021502100100 - EDO STATE COLLEGES OF | Renovation/Remodeling of three campuses of College of Agriculture | 700,000,000.00 | 173,599,935.00 | - | - | 0.0% | 173,599,935.00 | | | | |
| 021510200200 - FADAMA | Special Development Projects (EDO CARES) | 2,000,000,000.00 | 959,000,000.00 | - | 170,000,000.00 | 17.7% | 789,000,000.00 | | | | |
| 022000100100 - MINISTRY OF FINANCE | Investment in Public Corporations | 1,980,000,000.00 | 1,980,000,000.00 | - | - | 0.0% | 1,980,000,000.00 | | | | |
| 022000100100 - MINISTRY OF FINANCE | Purchase of 5 Nos. Sharp Photocopiers | 20,000,000.00 | 20,000,000.00 | - | 500,000.00 | 2.5% | 19,500,000.00 | | | | |
| 022000100100 - MINISTRY OF FINANCE | Special Development Projects | 500,000,000.00 | 584,495,205.00 | 479,391,353.62 | 482,668,683.12 | 82.6% | 101,826,521.88 | | | | |
| 022000700200 - CENTRAL INTERNAL AUDIT | Purchase of Computer-Assisted Audit Technology (CAAT) Infrastructure | 30,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 022000800100 - EDO STATE INTERNAL REVEUNE | Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As. | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 022000800100 - EDO STATE INTERNAL REVEUNE | Construction of Revenue House | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 022000800100 - EDO STATE INTERNAL REVEUNE | Construction of Staff Training School | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 022000800100 - EDO STATE INTERNAL REVEUNE | Purchase of 10 nos. of officials' Motor Vehicles | 525,000,000.00 | 525,000,000.00 | 491,309,996.00 | 491,309,996.00 | 93.6% | 33,690,004.00 | | | | |
| 022000800100 - EDO STATE INTERNAL REVEUNE | Setting up of Office Library | 50,400,000.00 | 50,400,000.00 | - | - | 0.0% | 50,400,000.00 | | | | |
| 022000800100 - EDO STATE INTERNAL REVEUNE | Production of Number Plates | 50,000,000.00 | 50,000,000.00 | 50,000,000.00 | 50,000,000.00 | 100.0% | - | | | | |
| 022000800100 - EDO STATE INTERNAL REVEUNE | Purchase of Revenue Collection Books | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 022000800100 - EDO STATE INTERNAL REVEUNE | Purchase of Office Furniture and Equipment | 50,000,000.00 | 50,000,000.00 | 50,000,000.00 | 50,000,000.00 | 100.0% | - | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Implementation of Micro Credit Scheme: BOI, Trust Fund etc Small Scale/ SME/MSME Initiative | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Provision of Subsidy for Innovation, Research and Development | 100,000,000.00 | - | - | - | - | - | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Printing of Certificate of Business Premises, Cooperative Societies and Trade Associations | 2,000,000.00 | 2,000,000.00 | - | 1,990,000.00 | 99.5% | 10,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Uniform (Apron) and Raincoat for Revenue Collectors | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Implementation of Mobile Entrepreneur Development Programme with Start-up kits | 8,000,000.00 | 8,000,000.00 | - | - | 0.0% | 8,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Industrialization Day and Investment forum | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Cooperative week celebration | 3,000,000.00 | 3,000,000.00 | - | - | 0.0% | 3,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Participation in three international Trade fairs (Lagos, Enugu and Abuja) | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Creation of Business Premises awareness and Trade Promotion | 3,000,000.00 | 3,000,000.00 | - | - | 0.0% | 3,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Development of Benin River Port Gelelele | 100,000,000.00 | - | - | - | - | - | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Development of Free Trade Zone Industrial Park (Iyanomo) | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Benin Industrial Park (Land and other Project Development Cost) | 100,000,000.00 | - | - | - | - | - | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Development of Digital Library and E-commerce Facilities | 3,000,000.00 | 3,000,000.00 | - | - | 0.0% | 3,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Provision for Edo State Industrial Directory/ Industrial Policy/ MSMEs Policy/ Cluster Policy | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Development of Edo State Raw Material Display Centre | 3,000,000.00 | 1,000,000.00 | - | - | 0.0% | 1,000,000.00 | | | | |
| 022200100100 - MINISTRY OF BUSINESS, TRADE | Sponsorship of Cooperative Officers and Hon. Commissioner to Foreign Countries for Observation of | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 022201800100 - EDO STATE INVESTMENT | Establishment of Abuja and Lagos offices | 50,000,000.00 | 48,000,000.00 | - | - | 0.0% | 48,000,000.00 | | | | |
| 022201800100 - EDO STATE INVESTMENT | Purchase of 4 Electronic Billboards | 3,000,000.00 | 3,000,000.00 | - | - | 0.0% | 3,000,000.00 | | | | |
| 022201800100 - EDO STATE INVESTMENT | Special Development Projects | 47,000,000.00 | 47,000,000.00 | - | 6,987,500.00 | 14.9% | 40,012,500.00 | | | | |
| 022800100100 - MINISTRY OF DIGITAL ECONOMY, | PROVISION OF SCIENCE & LAB.EQUIPMENT IN BASIC SCHOOLS (Microscope, Compass, Optical Bench, | 25,000,000.00 | 25,000,000.00 | - | - | 0.0% | 25,000,000.00 | | | | |
| 022800100100 - MINISTRY OF DIGITAL ECONOMY, | PROVISION OF SCIENCE TECHNOLOGY ENGINEERING AND MATHEMATICS LEARNING | 18,000,000.00 | 18,000,000.00 | - | - | 0.0% | 18,000,000.00 | | | | |
| 022800100100 - MINISTRY OF DIGITAL ECONOMY, | INSTALLATION OF SOLAR TOOL KITS & PERSONAL PROTECTIVE EQUIPMENT | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 022800100100 - MINISTRY OF DIGITAL ECONOMY, | PURCHASE OF OIL/WATER SEPARATION TECHNOLOGY | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 022800100100 - MINISTRY OF DIGITAL ECONOMY, | PURCHASE OF AQUA-DIESEL GENERATOR TECHNOLOGY | 7,500,000.00 | 6,000,000.00 | - | - | 0.0% | 6,000,000.00 | | | | |
| 022800700100 - INFORMATION COMMUNICATION | PROCUREMENT OF SERVERS, NETWORK TOOLS AND ENTREPRISE STORAGE DEVICES (TECHNOLOGY | 700,000,000.00 | 700,000,000.00 | 213,018,435.82 | 652,085,444.57 | 93.2% | 47,914,555.43 | | | | |
| 022800700100 - INFORMATION COMMUNICATION | PROCUREMENT OF MS OFFICE 365 SOFTWARE | 600,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 | | | | |
| 022800700100 - INFORMATION COMMUNICATION | EGOV ERP IMPLEMENTATION MAINTENANCE | 2,100,000,000.00 | 550,000,000.00 | - | - | 0.0% | 550,000,000.00 | | | | |
| 022800700100 - INFORMATION COMMUNICATION | PROCUREMENT OF 12 UNITS ANNUAL TECHNOLOGY SECURITY SOLUTION RENEWAL SOFTWARES | 500,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 022800700100 - INFORMATION COMMUNICATION | DATA CENTRE CONTROL ROOM VIDEO WALLS/ POWER EQUIPMENT | 400,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 022800700100 - INFORMATION COMMUNICATION | PURCHASE OF FIBRE CABLE | 2,300,000,000.00 | 198,000,000.00 | - | - | 0.0% | 198,000,000.00 | | | | |
| 022800700100 - INFORMATION COMMUNICATION | PURCHASE OF 100 PRINTERS | 500,000,000.00 | 150,000,000.00 | - | 127,887,600.00 | 85.3% | 22,112,400.00 | | | | |
| 022800700100 - INFORMATION COMMUNICATION | PURCHASE OF 2,500 LAPTOPS | 600,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 022800700100 - INFORMATION COMMUNICATION | PURCHASE OF 30 PHOTOCOPY MACHINES | 300,000,000.00 | 100,000,000.00 | - | 10,741,000.00 | 10.7% | 89,259,000.00 | | | | |
| 022800800100 - SKILL DEVELOPMENT AGENCY | Setup of Edo Production Centres in 3 locations | 100,000,000.00 | 570,000,000.00 | - | - | 0.0% | 570,000,000.00 | | | | |
| 022800800100 - SKILL DEVELOPMENT AGENCY | Special Development Projects under Edo CARES | 900,000,000.00 | 900,000,000.00 | - | 703,000,000.00 | 78.1% | 197,000,000.00 | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|--|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 022900100100 - EDO STATE TRANSPORT | Fabrication and Installation of Directional Signs at 3rd Junction | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | | | |
| 022900100100 - EDO STATE TRANSPORT | Development of Edo State Transport Master Plan | 200,000,000.00 | - | - | - | - | - | | | | |
| 022900100100 - EDO STATE TRANSPORT | Junction Improvement Works | 500,000,000.00 | 159,000,000.00 | - | - | 0.0% | 159,000,000.00 | | | | |
| 022900100100 - EDO STATE TRANSPORT | JUNCTION IMPROVEMENT WORKS AT KADA, 3RD JUNCTION, B/C | 200,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 | | | | |
| 022900100100 - EDO STATE TRANSPORT | DEVELOPMENT OF BENIN CENTRAL BUS TERMINAL (PHASE 2) | 500,000,000.00 | 500,000,000.00 | - | 259,792,473.40 | 52.0% | 240,207,526.60 | | | | |
| 022900100100 - EDO STATE TRANSPORT | CONSTRUCTION OF BUS SHELTERS AND LAYBYS/CONSTRUCTION OF TERMINAL AT STELLA | 600,500,000.00 | 100,000,000.00 | 108,112,730.00 | 108,112,730.00 | 108.1% | - 8,112,730.00 | | | | |
| 022905500100 - EDO STATE TRAFFIC MANAGEMENT | Purchase of Cones, Jackets, Traffic Batons and other operational materials | 20,000,000.00 | - | - | - | - | - | | | | |
| 022905500100 - EDO STATE TRAFFIC MANAGEMENT | Purchase of Uniforms and Kits for Staff | 20,000,000.00 | - | - | - | - | - | | | | |
| 022905500100 - EDO STATE TRAFFIC MANAGEMENT | Set up Medical Consumables for Sick Bay | 20,000,000.00 | 19,000,000.00 | - | - | 0.0% | 19,000,000.00 | | | | |
| 022905500100 - EDO STATE TRAFFIC MANAGEMENT | Purchase of Radio Communication Equipment | 20,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 022905500100 - EDO STATE TRAFFIC MANAGEMENT | Purchase of Heavy Duty Tow Vehicle (40 Tons) | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Establishment of Zonal Offices in three LGAs | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Exploration for Minerals in Edo State | 280,000,000.00 | 280,000,000.00 | 280,000,000.00 | 280,000,000.00 | 100.0% | - | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Purchase of Petroleum (oil and gas) Monitoring Devices and Safety Equipment | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Purchase of Geological Equipment | 20,000,000.00 | 20,000,000.00 | - | 20,000,000.00 | 100.0% | - | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Acquisition of Mineral Titles and Licences | 320,000,000.00 | 320,000,000.00 | - | 320,000,000.00 | 100.0% | - | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Establishment of Database for Edo State Government (EDSG) Oil and Gas Wells & Fields. | 45,500,000.00 | 45,500,000.00 | - | - | 0.0% | 45,500,000.00 | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Establishment of one Special Purpose Vehicle in the Mining Sector | 20,000,000.00 | 20,000,000.00 | - | 18,980,000.00 | 94.9% | 1,020,000.00 | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Research and Publication of mining sites in the state | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Establishment of Solid Mineral Gallery & Tourism | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Legal Reforms | 25,000,000.00 | 7,000,000.00 | - | - | 0.0% | 7,000,000.00 | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Construction of four (4) Mineral Dump Yard in Edo State. | 150,000,000.00 | 150,000,000.00 | - | 150,000,000.00 | 100.0% | - | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Research and Development programs for Thermal and Renewable Energy | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 023100100100 - MINISTRY OF MINING AND ENERGY | Procurement of Personal Protection Equipment | 2,500,000.00 | 2,500,000.00 | - | - | 0.0% | 2,500,000.00 | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | PURCHASE OF 3 TRANSFORMERS, PANELS, BREAKERS, ETC | 1,000,000,000.00 | 1,000,000,000.00 | - | 10,000,000.00 | 1.0% | 990,000,000.00 | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | PROVISION OF SPARE WARES FOR EDSG INJECTION SUBSTATION AND ITS ASSOCIATED FEEDERS | 500,000,000.00 | - | - | - | - | - | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | EXTENSION OF IPP TO 15 MORE GOVERNMENT OFFICES | 1,000,000,000.00 | - | - | - | - | - | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | EXTENSION OF IPP TO 10 SELECTED INSTITUTIONS | 1,000,000,000.00 | - | - | - | - | - | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | CONSTRUCTION OF 10 NEW TRAFFIC LIGHTS AT VARIOUS LOCATIONS WITHIN BENIN METROPOLIS | 500,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | SUPPLY AND CONSTRUCTION OF 30KM OF STREET LIGHTS FOR THE IMPLEMENTATION OF THE | 500,000,000.00 | - | - | - | - | - | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | BULK PURCHASE OF 11,000 PREPAID METERS AND VARIOUS SIZES OF ARMoured CABLES | 500,000,000.00 | 500,000,000.00 | - | 10,000,000.00 | 2.0% | 490,000,000.00 | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | PURCHASE OF 2,280 LED LAMPS FOR STREETLIGHT WITHIN BENIN METROPOLIS | 400,000,000.00 | 288,000,000.00 | - | - | 0.0% | 288,000,000.00 | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | REINFORCEMENT OF EXISTING ELECTRICITY NETWORK IN 40 COMMUNITIES WITHIN THE STATE | 200,000,000.00 | 200,000,000.00 | - | 190,098,419.07 | 95.0% | 9,901,580.93 | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | STATE-WIDE PROVISION OF SOLAR INFRASTRUCTURES (3 SOLAR FARM, MINI GRID AND | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | STATE-WIDE PROVISION OF 3,300 PREPAID METERS FOR ELECTRICITY END-USERS IN EDO STATE | 700,000,000.00 | 450,000,000.00 | - | 40,000,000.00 | 8.9% | 410,000,000.00 | | | | |
| 023100500100 - EDO STATE ELECTRIFICATION | PURCHASE OF 5 PHOTOCOPIERS, 10 PRINTERS, 5 ELECTRICAL VENDING MACHINES, 30 REMOTE | 400,000,000.00 | 400,000,000.00 | 500,000.00 | 500,000.00 | 0.1% | 399,500,000.00 | | | | |
| 023101200100 - EDO STATE OIL PRODUCING AREAS | Development of infrastructure in the Oil Producing Areas of Edo State | 8,000,000,000.00 | 15,195,000,000.00 | 4,529,380,916.57 | 15,995,388,045.87 | 105.3% | - 800,388,045.87 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central | 20,550,000,000.00 | 61,491,000,000.00 | 5,000,000,000.00 | 25,501,269,108.62 | 41.5% | 35,989,730,891.38 | | | | |
| 023400100100 - MINISTRY OF WORKS | Reconstruction of Irrua Opoji Road | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Reconstruction of 600m road within Idunwele -Eguare Road , Ewu | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF 32KM INTERNAL ROADS IN EDO CENTRAL AND OTHERS | 2,000,000,000.00 | 4,000,000,000.00 | - | 2,000,000,000.00 | 50.0% | 2,000,000,000.00 | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF UDOMI-OHE- JAGBE LINK ROAD TO EWU | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF CULVERTS/GUTTERS AND ASPHALTING OF AILED SPOTS/PORTION ON AWO | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Edenu Road | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Idumabi Road | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF EKPOMA-UROMI-UBIAJA ROAD | 12,500,000,000.00 | 22,500,000,000.00 | 1,000,000,000.00 | 13,499,330,409.15 | 60.0% | 9,000,669,590.85 | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF USENU URHU ROAD | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF IDUMIEBOKHIA ROAD (IRRUA) | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Uhe-Uzea-Anebette Road | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF OHE-UJABHOLE- UZEA ROAD | 300,000,000.00 | 300,000,000.00 | - | 300,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF IRRUA- ILLEH-USEU-UKHUN ROAD. | 3,700,000,000.00 | 5,700,000,000.00 | - | 3,700,000,000.00 | 64.9% | 2,000,000,000.00 | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF ANGLE 80 JUNCTION, UROMI THROUGH AMENDOKHIA TO UGBOGHA | 300,000,000.00 | 300,000,000.00 | - | 300,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Efandion Road Uromi | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF IDUMABI VILLAGE ROAD | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Idumu-Ukoko-Idumu-Obaga, Eko-Ehizibueumu Road , Ebhojije, Uromi. | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Idumu-Ugbo, Ekokhun, Eko- Obaedo to Egebele Road, Uromi | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Error, Idumarele, Idumoza, Eko- EWalefo, Eko- Ehizibue mobile barracks to Old Agbor | 250,000,000.00 | 250,000,000.00 | - | 250,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Afuda, Idumu- Iyor to Old Agbor road, Uromi | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Obadan Street to New Agbor road, Uromi | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Taxona - Egebele - Unuwazi Road | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ukpato - UZENEMA Road | 350,000,000.00 | 350,000,000.00 | - | 350,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Uromi-Udomi-Afuda-Uzea-Ewora (36KM) Road | 12,500,000,000.00 | 23,500,000,000.00 | 3,113,177,224.92 | 15,613,146,879.57 | 66.4% | 7,886,853,120.43 | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|-------------------------------------|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Avenue Street, Off Efundion - Ubiaja Old Road, Efundion Uromi (1kM) | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Goodwill road Uromi, Egbale Uzenema Road uromi | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Uromi Town hall road | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ubiaja-Ugboha Road | 1,500,000,000.00 | 1,500,000,000.00 | - | 1,500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of access road to Ugboha Dam | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ofure Street, Ubiaja | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ewatto Udo link Road | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Udo - Ubiaja Road(6 KM) | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF UKPENJU-EMUHI-UJIANMEN-EHOR ROAD | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Reconstruction of Ujigba-Ogwu Road | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF OPOJI-EGORO-NAOKA ROAD | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF IRUEKPEN-ORHUA- UMOKPE LINK ROAD TO EHOR. | 300,000,000.00 | 300,000,000.00 | - | 300,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Illeh Ewu Road | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Uwene Ukhue Road | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF IMULE ROAD | 150,000,000.00 | 150,000,000.00 | - | 100,000,000.00 | 66.7% | 50,000,000.00 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ikhironon Road | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF IRRUA-AKHO-ILLEH-UKHUN ROAD | 3,700,000,000.00 | 6,700,000,000.00 | - | 3,699,210,000.67 | 55.2% | 3,000,789,999.33 | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF IKHIRO ROAD, EKPOMA | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION/REHABILITATION OF EKPOMA/UKHUN/ IDOA ROAD, 17KM. | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction/Rehabilitation of Irukepken market Road linking Idumemalua ozalla Road | 300,000,000.00 | 300,000,000.00 | - | 300,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ekpon-Igodo Road | 300,000,000.00 | 300,000,000.00 | - | 300,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Afudu-Idumonka Road | 300,000,000.00 | 300,000,000.00 | - | 300,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North | 9,500,000,000.00 | 39,500,000,000.00 | 6,000,000,000.00 | 15,499,376,521.00 | 39.2% | 24,000,623,479.00 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ijiran-Oke - Ikakumoh (12.825km) Road | 2,000,000,000.00 | 3,000,000,000.00 | - | 1,999,750,311.98 | 66.7% | 1,000,249,688.02 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Igarra Township Roads | 10,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ososo - Okpella Road | 10,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Rehabilitation of Igarra-Ososo Road (26km) | 10,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF AUCHE- IKPESHI- IBILLO ROAD | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF AIYETORO SOMORIKA ROAD (5.164km) | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF ELELE-AFOWA-AFASHIO ROAD (1.95km) | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Agbede—Awain Road (48km) | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Otuo/Thievbe Ogbe Road | 300,000,000.00 | 300,000,000.00 | - | 300,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ibiaro/Warrake Road | 300,000,000.00 | 300,000,000.00 | - | 300,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF UHUNMORA-EME-AFUZE ROAD | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF AVBIOSI-EBULE-OKPOKHUMI ROAD | 500,000,000.00 | 500,000,000.00 | - | 50,000,000.00 | 10.0% | 450,000,000.00 | | | | |
| 023400100100 - MINISTRY OF WORKS | Sabogida-Ora/ Sobe Road (21km) | 250,000,000.00 | 250,000,000.00 | - | 250,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of | 2,000,000,000.00 | 4,000,000,000.00 | - | 2,035,751,014.18 | 50.9% | 1,964,248,985.82 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of 18th, 19th street, Off Usefu-Lagos Road, (Opposite University of Benin), Crossing | 2,000,000,000.00 | 2,000,000,000.00 | - | 2,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction Of Okpagha - Amufi Road | 700,000,000.00 | 700,000,000.00 | - | 700,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction Of Part Of Obeh Avenue - Osamudiamen Street - Part Of Okundia Street And Ighogaro | 17,000,000.00 | 17,000,000.00 | - | 17,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Rehabilitation of Roads- Statewide | 3,950,000,000.00 | 9,950,000,000.00 | 6,000,000,000.00 | 9,949,062,052.25 | 100.0% | 937,947.75 | | | | |
| 023400100100 - MINISTRY OF WORKS | Flood/Erosion Control for Benin Technical College Catchment/Nine Associated Roads (Access Road to | 1,500,000,000.00 | 3,500,000,000.00 | - | 1,500,000,000.00 | 42.9% | 2,000,000,000.00 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Isiehor-Egbaen-Siluko Road | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Phase 2 of Uwelu Road (4.5km) | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ovah Utoka Ite Upper Ekehuan Road | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Oba Eware Street and Adjoining Roads off Federal Government Girls College Road | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Egor - Ova - Utoka - Ite - Evbuoro - Ohovie - Agi-Ivbiogie - Road with spur Ova - Omi - | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ohonba Street Off Upper Ekenwan road Egor (Linking Ekenwan and Evbuotubu) | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | RECONSTRUCTION OF OWINA-EVBUOTUBU, ERHUNMWUNSE, CHILDREN MEDICAL, AND OKPE ROADS | 2,500,000,000.00 | 5,500,000,000.00 | - | 2,500,000,000.00 | 45.5% | 3,000,000,000.00 | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF FLYOVERS AND ASSOCIATED ROADS (RAMAT, ADESUWA, DAWSON JUNCTIONS) | 27,300,000,000.00 | 49,300,000,000.00 | 6,000,000,000.00 | 33,299,036,652.36 | 67.5% | 16,000,963,347.64 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Presidential way and Osadolor Street, Ogheghe Quarter Sapele road | 300,000,000.00 | 300,000,000.00 | - | 300,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Evbukhu-Sapele road (4.81km) | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | RECONSTRUCTION OF TEMBOGA AND OBA EREDIAWA ROADS WITH STORM WATER | 3,000,000,000.00 | 6,000,000,000.00 | - | 2,999,038,279.33 | 50.0% | 3,000,961,720.67 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Evbuabogun Road Link Sapele Road and Upper Sokponba Road | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Idogbo Town hall Road | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Idogbo Market Road | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Enabule street Off imade, Road Upper Sakponba Road | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South | 11,833,000,000.00 | 43,833,000,000.00 | 7,000,000,000.00 | 28,966,391,386.90 | 66.1% | 14,866,608,613.10 | | | | |
| 023400100100 - MINISTRY OF WORKS | Benin City Township Roads | 1,500,000,000.00 | 1,500,000,000.00 | - | 1,499,736,760.11 | 100.0% | 263,239.89 | | | | |
| 023400100100 - MINISTRY OF WORKS | Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City | 600,000,000.00 | 600,000,000.00 | - | 640,006,971.77 | 106.7% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF WAEC/UGBOR-AMAGBA Road,Off Ogunweryi. | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ugiokhuen Road and adjoining Streets, Benin City. | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|--|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF REDEMPTION STREET AND DR. P. E. IYAHEN STREET, OFF UGBOR ROAD, BENIN | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Reconstruction/Rehabilitation of Roads in GRA and Environs | 3,000,000,000.00 | 4,000,000,000.00 | - | 3,000,000,000.00 | 75.0% | 1,000,000,000.00 | | | | |
| 023400100100 - MINISTRY OF WORKS | Reconstruction/Rehabilitation of Roads in Etete layout and Environs | 2,000,000,000.00 | 2,000,000,000.00 | - | 2,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Reconstruction of GRA Roads (Comprising Central Roads , Golf Couse-Airport Road , Ezoti Street | 2,000,000,000.00 | 2,000,000,000.00 | - | 2,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF ONE SIDE DUALIZATION OF OGBA EVBUBIOBA IRHUE UPPER EKEHLIAN WITH | 2,000,000,000.00 | 2,000,000,000.00 | - | 2,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF BERNARD OTAKHOR OFF SAPELE ROAD BYPASS | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Okha - Uroho - Obagie Road and Construction of Evuomoma - Uroho Road Linking | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Goody Goody Road Linking Sapele Road and Sokponba Road | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ugbor-Ekai-Sapele Road | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Uhogua-Iguadolor Road | 400,000,000.00 | 400,000,000.00 | - | 400,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Eric Agbonkina Street | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Osaghalie Crescent , Off Guobadia Street | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of 2nd West Anugbe-Obanosa Omouaro road/Spurs | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Egbinaduwa Street Off Faith Drive (Divine wisdom School Road) off country Home | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ohen Street Ekai | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Uholor Road | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of St. Peter Lane ,off Obehi Avenue 2nd Ugbor Road , Benin City | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Benin/Abiraka - Urhehue - Umogun-Nokhua - Orogho - Eborokun Road | 3,000,000,000.00 | 3,000,000,000.00 | - | 3,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | RECONSTRUCTION OF EVBUOBANOSA ROAD, ABUDU | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ikpako-Ajoki Road | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Omi/Iguoshodin Community Roads (Ovia North East) | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of 1st Powerline off Agbalegbe, Isihor | 200,000,000.00 | 200,000,000.00 | - | 2,000,000.00 | 1.0% | 198,000,000.00 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Okhurwu - Iguadolor Road | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Adesagbon - Ebueneki Road (18.5km | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ebueneki - Eguelahor Road (18.3km) | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Usen - Borin - Ayesunle - Ugbogui Road | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Iguobazuwa - Udo Road, Ovia South Wes | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Igo Road | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Udo-Okomu-Nikorogha Road | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | CONSTRUCTION OF SAMSON EGBON STREET, OFF BENIN/AUCHI ROAD, OGLIEKA COMMUNITY, | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Solomon Guogbaddia Street Off Uwgie Community off Agbai road | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Oil Mill road Off Aduwawa Benin City. | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Ogheghe Community Road (Benin-Auchi Road) | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Jetties | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - | | | | |
| 023400100100 - MINISTRY OF WORKS | Renovation of Engineering Laboratory | 420,000,000.00 | 420,000,000.00 | - | 414,417,237.07 | 98.7% | 5,582,762.93 | | | | |
| 023400100100 - MINISTRY OF WORKS | Construction of Owina-Evbuotubu road, Erhunmwunse road, Children Medical road and Okpe street | 1,500,000,000.00 | 1,500,000,000.00 | - | 1,500,000,000.00 | 100.0% | - | | | | |
| 023405400100 - ACCELERATED ROAD DEVELOPMENT | IMPLEMENTATION OF ACCELERATED ROAD DEVELOPMENT PROGRAMME (ARDP) | 3,316,205,456.00 | 2,282,320,500.00 | - | 800,000,000.00 | 35.1% | 1,482,320,500.00 | | | | |
| 023405400100 - ACCELERATED ROAD DEVELOPMENT | Implementation of Edo CARES Project | 817,679,500.00 | 817,679,500.00 | - | 25,000,000.00 | 3.1% | 792,679,500.00 | | | | |
| 023405400200 - EDO STATE RURAL ACCESS ROAD | Rural road Infrastructure | - | 901,000,000.00 | - | - | 0.0% | 901,000,000.00 | | | | |
| 023600100100 - MINISTRY OF ARTS, CULTURE AND | Development, Preservation of Arts, Culture and Heritage Sites | 62,500,000.00 | 44,500,000.00 | - | 350,000.00 | 0.8% | 44,150,000.00 | | | | |
| 023600100100 - MINISTRY OF ARTS, CULTURE AND | Traditional Festival Of Arts & Culture | 62,500,000.00 | 40,000,000.00 | - | - | 0.0% | 40,000,000.00 | | | | |
| 023600100100 - MINISTRY OF ARTS, CULTURE AND | Special Arts & Culture Project | 62,500,000.00 | 62,500,000.00 | 32,875,000.00 | 32,875,000.00 | 52.6% | 29,625,000.00 | | | | |
| 023600100100 - MINISTRY OF ARTS, CULTURE AND | World Culture Day | 62,500,000.00 | - | - | - | - | - | | | | |
| 023600100100 - MINISTRY OF ARTS, CULTURE AND | Registration, classification grading and monitoring of tourism and hospitality Enterprises | 62,500,000.00 | - | - | - | - | - | | | | |
| 023600100100 - MINISTRY OF ARTS, CULTURE AND | Publication Research and Documentary | 62,500,000.00 | - | - | - | - | - | | | | |
| 023600100100 - MINISTRY OF ARTS, CULTURE AND | Building of New Royal Museum | 62,500,000.00 | - | - | - | - | - | | | | |
| 023600100100 - MINISTRY OF ARTS, CULTURE AND | Building of Entertainment Park | 62,500,000.00 | - | - | - | - | - | | | | |
| 023605200100 - EDO STATE TOURISM AGENCY | Special Projects | 100,000,000.00 | 98,000,000.00 | - | - | 0.0% | 98,000,000.00 | | | | |
| 023605200100 - EDO STATE TOURISM AGENCY | Implemetation of the Tourism Master Plan | 100,000,000.00 | - | - | - | - | - | | | | |
| 023800100100 - MINISTRY OF BUDGET AND | Purchase of 5 sharp 520 Photocopiers | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 023800100100 - MINISTRY OF BUDGET AND | Sensitization on the National Chart of Account across LGA and MDAs in the State | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 023800100100 - MINISTRY OF BUDGET AND | Infrastructural Development Plan | 50,000,000.00 | 250,000,000.00 | 25,000,000.00 | 25,000,000.00 | 10.0% | 225,000,000.00 | | | | |
| 023800100100 - MINISTRY OF BUDGET AND | Updating of the State Social Register (SSR) | 340,000,000.00 | 124,000,000.00 | - | - | 0.0% | 124,000,000.00 | | | | |
| 023800100100 - MINISTRY OF BUDGET AND | Mobilization/Sensitization and Socialization of State Social Register | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 023800100100 - MINISTRY OF BUDGET AND | Monitoring Activities for State Operation Coordinating Unit (SOCU) Office and Other Project | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | | | |
| 023800100100 - MINISTRY OF BUDGET AND | Upscaling of the State Social Register (SSR) | 500,000,000.00 | 300,000,000.00 | - | 60,000,000.00 | 20.0% | 240,000,000.00 | | | | |
| 023800101000 - GOVERNMENT COUNTERPART CASH | Implementation of FGN/International Fund For Agric Development/Niger Delta Development | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 023800101000 - GOVERNMENT COUNTERPART CASH | Implementation of Livestock Productivity and resilience support project (World Bank Assisted) | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | | | |
| 023800101000 - GOVERNMENT COUNTERPART CASH | Special Development Project | 1,241,334,606.04 | 1,241,334,606.04 | - | - | 0.0% | 1,241,334,606.04 | | | | |
| 023800101000 - GOVERNMENT COUNTERPART CASH | Building/Renovation of Schools with Universal Basic Education Commission (UBEC) Fund | 1,500,000,000.00 | 1,500,000,000.00 | 576,335,523.33 | 916,335,523.33 | 61.1% | 583,664,476.67 | | | | |
| 023800101000 - GOVERNMENT COUNTERPART CASH | Implementation of P-WASH Intervention | 1,080,000,000.00 | 1,080,000,000.00 | - | - | 0.0% | 1,080,000,000.00 | | | | |
| 023800101000 - GOVERNMENT COUNTERPART CASH | Implementation of SDGs Projects | 250,000,000.00 | 163,665,393.96 | - | - | 0.0% | 163,665,393.96 | | | | |
| 023800101000 - GOVERNMENT COUNTERPART CASH | Implementation of Special Health Programmes | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | Climate Expenditure Tagging |
|--|---|----------------------|--------------------|---------------------|---------------------------------------|--|--------------------------------|------------------|-----------------------------|
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | PHC BED | Adpt. Mitg. |
| 023800400100 - STATE BUREAU OF STATISTICS | State Gross Domestic Product Rebasng | 18,000,000.00 | 18,000,000.00 | - | 16,920,000.00 | 94.0% | 1,080,000.00 | | |
| 023800400100 - STATE BUREAU OF STATISTICS | Conduct Survey on Consumer Price Index | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 20,000,000.00 | 100.0% | - | | |
| 023800400100 - STATE BUREAU OF STATISTICS | Conducting of Multiple Indicator Cluster Survey (increased Sample Size) | 25,000,000.00 | 25,000,000.00 | 5,000,000.00 | 22,960,000.00 | 91.8% | 2,040,000.00 | | |
| 023800400100 - STATE BUREAU OF STATISTICS | Poverty index Computation | 30,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | |
| 023800400100 - STATE BUREAU OF STATISTICS | Labour Force Computation | 27,000,000.00 | - | - | - | - | - | | |
| 025200100100 - MINISTRY OF WATER RESOURCES | Purchase of assessment, Personal Protective equipment, geophysical investigation equipment, Deep | 6,000,000.00 | 6,000,000.00 | - | - | 0.0% | 6,000,000.00 | | |
| 025200100100 - MINISTRY OF WATER RESOURCES | Comprehensive feasibility Study and development of Potential Irrigation and Drainage Systems at | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | |
| 025200100100 - MINISTRY OF WATER RESOURCES | Construction of 3 Public toilets at selected locations in the major cities in the state | 60,000,000.00 | 58,000,000.00 | - | - | 0.0% | 58,000,000.00 | | |
| 025200100100 - MINISTRY OF WATER RESOURCES | Development of Water Quality analysis reference laboratory for potable water supply | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | |
| 025200100100 - MINISTRY OF WATER RESOURCES | Procurement of Emergency Management Facilities for State-Wide Interventions | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | |
| 025200100100 - MINISTRY OF WATER RESOURCES | Development of Reference WASH Information Center | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | |
| 025210200100 - EDO STATE URBAN WATER | Drilling of borehole | 30,000,000.00 | 30,000,000.00 | - | 30,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Reactivation of Afuze Pumping Station | 45,000,000.00 | 45,000,000.00 | - | 45,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Installation of prepaid meters and customer database software at Uromi | 35,000,000.00 | 35,000,000.00 | - | 35,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Ugboha Mini Dam Improvement Works | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Reactivation of Agenegebode WSS | 25,000,000.00 | 25,000,000.00 | - | 25,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Reactivation of Fugar WSS | 35,000,000.00 | 35,000,000.00 | - | 35,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Replacement of 2 nos. dysfunctional equipment | 8,000,000.00 | 8,000,000.00 | - | 8,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Construction of 2 Nos Borehole at Emotan Garden (Including Station, Overhead tanks, reticulation of | 58,000,000.00 | 58,000,000.00 | - | 58,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Facility Assessment | 2,000,000.00 | 2,000,000.00 | - | 1,000,000.00 | 50.0% | 1,000,000.00 | | |
| 025210200100 - EDO STATE URBAN WATER | Relaying of Damaged Pipes | 20,000,000.00 | 20,000,000.00 | - | 20,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Supply of UPVC pipes, Detachable joints & fittings | 10,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Purchase of tools for General Equipments | 5,000,000.00 | 5,000,000.00 | - | 5,000,000.00 | 100.0% | - | | |
| 025210200100 - EDO STATE URBAN WATER | Feasibility Study of Ewohimi, Ugbalo, Auchi and Ojirami WSS. | 25,000,000.00 | 25,000,000.00 | - | 10,000,000.00 | 40.0% | 15,000,000.00 | | |
| 025210200100 - EDO STATE URBAN WATER | Reactivation of pumping stations within the state | 200,000,000.00 | 200,000,000.00 | - | 196,810,646.50 | 98.4% | 3,189,353.50 | | |
| 025210200100 - EDO STATE URBAN WATER | Reactivation of Water supply schemes across the state | 90,000,000.00 | 2,715,000,000.00 | 311,479,277.78 | 401,479,277.78 | 14.8% | 2,313,520,722.22 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | RE HABILITATION OF 3 EXISTING WATER SCHEME AT EVBOMEDE,OKAO QTRS AND OVBUUE QTRS. | 14,929,331.25 | 14,929,331.25 | - | - | 0.0% | 14,929,331.25 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | CONSTRUCTION OF NEW W ATER SCHEMES AT IYUKUJ, ETSAKO WEST LGA | 22,114,437.75 | 22,114,437.75 | - | - | 0.0% | 22,114,437.75 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | REHABILITATION OF EXISTING WATER SCHEME AT OKORO AND ISONKONBA COMMUNITIES, OVIA | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | CONSTRUCTION OF 1 NEW BOREHOLE W ATER SCHEMES AT IDUMOGO COMMUNITY, IGUEBEN | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | REHABILITATION OF 2 SOLAR POWERED HAND DUG WELLS IN EWOYI PHC & REHABILITATION OF 1 | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN ETSAKO CENTRAL | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | REHABILITATION OF 1 EXISTING WATER SCHEME AT EKPOMA, ESAN WEST LGA | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | REHABILITATION OF 2 EXISTING WATER SCHEMES AT IKPESHI AND OLOMA AND CONSTRUCTION | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | DRILLING OF 210 M DEPTH BOREHOLES AND INSTALLATION OF API6 CASING AT IYUKHUA | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEME AT OBAH COMMUNITY, IKPOBA-OKHA LGA | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | REHABILITATION OF 2 EXISTING WATER SCHEMES AT NIFOR & AIRA(RELOCATED TO UTEKON AND | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | REHABILITATION OF 1 EXISTING WATER SCHEME AT OGBEGOR (RELOCATED TO OHORDUA PHC) | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | REHABILITATION OF 2 EXISTING WATER SCHEMES AT UWELU & EVBOTUBU COMMUNITIES, EGOR | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | CONSTRUCTION OF 10 COMPARTMENT SANITATION FACILITY(PUBLIC TOILET) AT OLUKU | 11,137,537.50 | 11,137,537.50 | - | - | 0.0% | 11,137,537.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Akoko-Edo: Construction of 7 units of Boreholes at Akuku Junction; Igbara; Ogbalishe; Aiyeteju; | 20,000,000.00 | 38,000,000.00 | - | - | 0.0% | 38,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Egor: Construction of 2 units of Boreholes at Agui-Osakwe & Urumwon Communities | 20,000,000.00 | 40,000,000.00 | - | - | 0.0% | 40,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Esan Central: Borehole at Idumoghodor, Ujabhole, Udomi, Atuga and Ibihiolu communities, | 70,000,000.00 | 90,000,000.00 | - | - | 0.0% | 90,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Esan South East: (1)Udumuohanlen Bolehole - 56 Old Illushi Road, Ubiaja. | 18,906,562.50 | 38,906,562.50 | - | - | 0.0% | 38,906,562.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Esan West: Uwendova Qtrs(Equare), , Ukpuhele, (Equare Quarter), Egoro Amede, Emaudo, | 23,679,531.00 | 43,679,531.00 | - | - | 0.0% | 43,679,531.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Etsako East: (1) Borehole in Ewae quarter by High chief Ugabi house in Akhagbosu st ,Okpella | 18,906,562.50 | 48,906,562.50 | - | - | 0.0% | 48,906,562.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5. | 18,906,562.50 | 48,906,562.50 | - | - | 0.0% | 48,906,562.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Ikpoba-Okha: (1)Evbuomoma Community ward 9 Location; close to the primary school area. (2) | 18,906,562.50 | 48,906,562.50 | - | - | 0.0% | 48,906,562.50 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Oredo: Construction of 5 units of Boreholes at First freedom; Ogedegbe Street; 8 Aerodrome Close; | - | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Orhionmwon: Construction of 4 units of Boreholes at Eyobemwen Market, iyoba Ward 4; Igbanke | 30,000,000.00 | 40,000,000.00 | - | - | 0.0% | 40,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Ovia South West: Borehole at Obarenren community in ward-2, Borehole at Omorodon in ward-2, | 20,000,000.00 | 21,000,000.00 | - | - | 0.0% | 21,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Ovia North East: (1) Borehole at Obazuwa village: Uhiere Ward,) (2) Igueze Community, Okada East | 20,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Owan East :Borehole at Ghiroro, Orake Quarters, Ward 8, Otuo, Borehole at Ogute, Emai, Ward 2, | 20,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Owan West: Borehole at Ugubezei community Sabongida-Oru, Borehole at Atoruru | 20,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Ununmwonde: Borehole at Okueke community (Egbede ward), Borehole at Iquiyase community, | 30,000,000.00 | 40,000,000.00 | - | - | 0.0% | 40,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Esan Central: Construction/Rehabilitation of Sanitation facility at Irrua motor park, Irrua main Market | 30,000,000.00 | 40,000,000.00 | - | - | 0.0% | 40,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Owan East: Construction/Rehabilitation of Sanitation facilities at Afuze Market | 30,000,000.00 | 40,000,000.00 | - | - | 0.0% | 40,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Ikpoba-Okha: Construction/Rehabilitation of Sanitation facility at Ogheghe Junction by fly-over | 20,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | |
| 025210300100 - EDO STATE SMALL TOWN RURAL | Ojirami Dam Improvement Works | 12,000,000.00 | 23,000,000.00 | - | - | 0.0% | 23,000,000.00 | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|---|--|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Purchase of 1 no. of Bulldozer for Development Control Exercise | 250,000,000.00 | - | - | - | - | - | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Preparation of Urban Master Plan/Cadastral/Administrative Maps | 250,000,000.00 | - | - | - | - | - | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Implementation of New Town Development in Oredo LGA | 250,000,000.00 | - | - | - | - | - | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Development of New Layout Demarcation Plans in Oredo LGA | 250,000,000.00 | - | - | - | - | - | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Implementation of New Town Development in Oredo LGA | 250,000,000.00 | - | - | - | - | - | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Establishment of Edo State New Town Development Authority in Oredo LGA | 250,000,000.00 | - | - | - | - | - | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Setting up of 8 New Area Planning Offices in the State | 250,000,000.00 | 220,000,000.00 | - | - | 0.0% | 220,000,000.00 | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Renovation of 4 Area Planning Offices in the State | 250,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Designing of Edo Master Plan and Regional Development Plan | 250,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 | | | | |
| 025300100100 - MINISTRY OF HOUSING, URBAN AND | Procurement of Hardware and Software Infrastructure for the Automation of Physical Planning | 250,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Bulk Purchase of 3,000 Refrigerators for newly constructed and renovated Offices | 1,500,000,000.00 | 1,000,000,000.00 | 500,000,000.00 | 500,000,000.00 | 50.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Bulk Purchase of 3,000 Televisions/Decoders/Stands for newly constructed and renovated offices | 1,500,000,000.00 | 1,000,000,000.00 | 500,000,000.00 | 500,000,000.00 | 50.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Bulk Purchase of 5,000 Safe Cabinets for newly constructed and renovated offices | 2,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Bulk Purchase of 5,000 File Cabinets for newly constructed and renovated offices | 2,000,000,000.00 | 1,000,000,000.00 | 500,000,000.00 | 500,000,000.00 | 50.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Bulk Purchase of 5,000 Tables for newly constructed and renovated offices | 2,000,000,000.00 | 1,000,000,000.00 | - | - | 0.0% | 1,000,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Bulk Purchase of 5,000 Chairs for newly constructed and renovated offices | 2,000,000,000.00 | 2,000,000,000.00 | - | 200,000,000.00 | 10.0% | 1,800,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Consultancy for restructuring of the Ministries | 150,000,000.00 | 150,000,000.00 | - | - | 0.0% | 150,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Mini Stadia across the 18 LGAs in Edo State. | 2,400,000,000.00 | 1,580,400,000.00 | - | - | 0.0% | 1,580,400,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation/Remodeling of Edo State Inland Revenue Service Office, Forestry Road | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of 1500 Capacity Auditorium at Secretariat Complex. | 1,000,000,000.00 | 1,000,000,000.00 | - | - | 0.0% | 1,000,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Edo University, Iyamho Senior Staff Quarters | 60,000,000.00 | 60,000,000.00 | - | - | 0.0% | 60,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Former Water Board Building (Retention) | 60,000,000.00 | 60,000,000.00 | 40,000,000.00 | 40,000,000.00 | 66.7% | 20,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Reconstruction/Renovation of Palm House Building, Benin City (Retention) | 160,000,000.00 | 160,000,000.00 | - | - | 0.0% | 160,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of IDP camps in the 3 Senatorial Districts | 1,500,000,000.00 | 1,500,000,000.00 | - | 430,000,000.00 | 28.7% | 1,070,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Governor's Lodge Benin City, Lagos and Abuja | 500,000,000.00 | 500,000,000.00 | - | 417,033,832.94 | 83.4% | 82,966,167.06 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Secretariat Landscaping | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Edo State Legislative Quarters at Ihama | 136,000,000.00 | 136,000,000.00 | - | - | 0.0% | 136,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Greche at Secretariat Complex | 70,000,000.00 | 70,000,000.00 | - | - | 0.0% | 70,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation/Maintenance of Administrative Buildings (PBMA) | 11,700,000,000.00 | 11,700,000,000.00 | 4,776,031,424.48 | 14,137,108,875.44 | 120.8% | - 2,437,108,875.44 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of 4 Public Buildings in Ezotli | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation/Remodeling of Government House Chapel (Retention) | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 30,000,000.00 | 100.0% | - | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Former Police (Security) Accommodation in Government House | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of 4 Warehouses at Edo State Medical Stores | 150,000,000.00 | 150,000,000.00 | - | - | 0.0% | 150,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Remodeling of 5 Blocks of Classroom at Idia College | 616,000,000.00 | 616,000,000.00 | - | - | 0.0% | 616,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Muslim Pilgrim Welfare Board (retention) | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Edo Film Production Centre | 544,000,000.00 | 544,000,000.00 | - | - | 0.0% | 544,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Remodeling of 5 Blocks of Classroom at New Era College | 616,000,000.00 | 616,000,000.00 | - | - | 0.0% | 616,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of School of Communication at Aduwawa | 544,000,000.00 | 544,000,000.00 | - | - | 0.0% | 544,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Police Quarters behind JOOPSA | 136,000,000.00 | 136,000,000.00 | - | 100,000,000.00 | 73.5% | 36,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction/Remodeling of Modern Jattu-Market | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Remodeling & Upgrade of Illeth Medical Centre to General Hospital | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Former Edo State Public Procurement Office Building | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Edo Line Building at Jameswatt | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation/Remodeling of Magistrate Courts LOT 1 & 2 (Retention) | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation/Remodeling of Edo Broadcasting Service (EBS) building | 136,000,000.00 | 136,000,000.00 | - | - | 0.0% | 136,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation/Remodeling of Edo State Independent Electoral Commission (EDSIEC) | 108,800,000.00 | 108,800,000.00 | - | - | 0.0% | 108,800,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Medical Centre, Uwessan | 500,000,000.00 | 500,000,000.00 | 500,000,000.00 | 500,000,000.00 | 100.0% | - | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of College of Nursing Sciences, Uwessan | 2,000,000,000.00 | 2,000,000,000.00 | - | 2,000,000,000.00 | 100.0% | - | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Proposed Construction of Canteen & Veterinary Building at Agric Hub | 163,200,000.00 | 163,200,000.00 | - | - | 0.0% | 163,200,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Civil Service Recreational Centre | 136,000,000.00 | 136,000,000.00 | - | - | 0.0% | 136,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Administration Building at Igarra Polytechnic | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of 15 out-stations for Physical Planning & Urban Dev & Edo Health Insurance Scheme | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Remodeling of General Hospital, Iruelken | 200,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Former Bendel Insurance Building | 217,600,000.00 | 217,600,000.00 | - | - | 0.0% | 217,600,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Edo State Waste Management Board building | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of 600 Square Mtrs Perimeter Fencing of Illeth Primary School, Ekpoma | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation/Construction of Archive Centre at government house | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Forward Operating Base (Military Base) at Sobe and Ehor | 500,000,000.00 | 500,000,000.00 | 330,000,000.00 | 500,000,000.00 | 100.0% | - | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Police Shooting Range, Udoneria Igueben | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|--|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction/Remodeling of Modern Irrua Market (100 Lock-up stores) | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Beautification/Painting works at Ring Road and Environs | 300,000,000.00 | 300,000,000.00 | - | 36,091,155.16 | 12.0% | 263,908,844.84 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Buildings at the Children Correctional Centre, Ugbekun, Benin City. | 250,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Ministry of Education Buildings (Education Hub), At Iyaro | 1,000,000,000.00 | 1,000,000,000.00 | - | - | 0.0% | 1,000,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Court of Appeal Staff Quarters | 1,000,000,000.00 | 1,000,000,000.00 | - | 494,392,699.23 | 49.4% | 505,607,300.77 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Area Planning Offices at Ubiaja, Uromi and Ekpoma | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Court building in the 18 LGAs | 1,500,000,000.00 | 1,500,000,000.00 | - | - | 0.0% | 1,500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Isolation Centre, Irrua | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Magistrate Courts/Judges Quarters in the 18 LGAs | 1,000,000,000.00 | 1,000,000,000.00 | - | 500,000,000.00 | 50.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of 6 Palaces across the State. | 1,000,000,000.00 | 1,000,000,000.00 | 600,000,000.00 | 907,318,410.14 | 90.7% | 92,681,589.86 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation/Remodeling of Ministry of Agric Building (Agric Hub) | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of New Town Development within the 18 LGA | 500,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of 2 Hostels and Academic Buildings at Ambrose Alli University, Ekpoma | 1,000,000,000.00 | 1,000,000,000.00 | 1,000,000,000.00 | 1,000,000,000.00 | 100.0% | - | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation/Remodeling of Samuel Ogbemudia Stadium Complex | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Construction of Passport Office, Auchl and Ekpoma | 800,000,000.00 | 800,000,000.00 | - | - | 0.0% | 800,000,000.00 | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Rehabilitation of Traditional Palaces in Edo Central | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 025305200100 - EDO STATE PUBLIC BUILDING AND | Renovation of Iruakpen Market | 200,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Regeneration and Maintenance of infrastructure facilities at Ugbowo, Oregbeni, Andrew Wilson, | 80,000,000.00 | 380,000,000.00 | 16,097,346.25 | 16,097,346.25 | 4.2% | 363,902,653.75 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Development of concept designs and development plan for Edo State Property at MM Way, Ebute | 80,000,000.00 | 131,000,000.00 | - | - | 0.0% | 131,000,000.00 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Completion of shopping complex at Bus - park at 3rd junction,MM way, Benin City. | 250,000,000.00 | 550,000,000.00 | - | - | 0.0% | 550,000,000.00 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Completion of Development of Emotan Garden Estate | 155,000,000.00 | 455,000,000.00 | - | - | 0.0% | 455,000,000.00 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Purchase of Office Executive Tables | 90,000,000.00 | 90,000,000.00 | - | - | 0.0% | 90,000,000.00 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Provision of Backup Batteries for Lift (Including Maintenance of Lift) | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Project development fund for proposed development projects | 270,000,000.00 | 270,000,000.00 | - | - | 0.0% | 270,000,000.00 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Renovation of EDSG properties formerly owned by Bendel Insurance in Lagos | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Renovation of EDSG properties formerly owned by Bendel Insurance in Sapele Road | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 025305300100 - EDO STATE DEVELOPMENT AND | Insurance Premium for facilities - Edo House Abuja and Lagos and ESDPC Building | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 026000200100 - EDO STATE GEOGRAPHICAL | Installation of Specialised Equipment (Technology) for Edo-GIS | 1,500,000,000.00 | 1,500,000,000.00 | - | - | 0.0% | 1,500,000,000.00 | | | | |
| 026000200100 - EDO STATE GEOGRAPHICAL | Demolition and Compensation for Public Housing Development | 779,931,930.40 | 3,411,000,000.00 | 1,044,932,132.17 | 1,384,956,632.17 | 40.6% | 2,026,043,367.83 | | | | |
| 026000200100 - EDO STATE GEOGRAPHICAL | Survey of New Layout, demarcation, Perimeter fencing, topographic and layout survey | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 026000200100 - EDO STATE GEOGRAPHICAL | Survey of Government Projects (PPP and others) | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 031801100100 - STATE JUDICIAL SERVICE | Purchase of 1 nos. Photocopiers | 10,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 031801100100 - STATE JUDICIAL SERVICE | Purchase of 4 nos. Official Vehicle | 100,000,000.00 | 105,000,000.00 | 24,966,670.68 | 104,966,670.70 | 100.0% | 33,329.30 | | | | |
| 031801100100 - STATE JUDICIAL SERVICE | Purchase of Executive Chairs for the Head Office | 30,000,000.00 | 30,000,000.00 | - | 16,159,583.34 | 53.9% | 13,840,416.66 | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Establishment of Prototype Court Room Building in 3 senatorial district | 122,000,000.00 | 622,000,000.00 | - | 122,000,000.00 | 19.6% | 500,000,000.00 | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Establishment of ADR Courts | 100,000,000.00 | 1,216,000,000.00 | 1,054,306,666.67 | 1,154,306,666.67 | 94.9% | 61,693,333.33 | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Renovation of High Courts and Magistrate Courts (including Re-roofing of all Amin Block & Litigation) | 180,000,000.00 | 180,000,000.00 | - | 180,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Furnishing of Courts across Edo State | 280,000,000.00 | 280,000,000.00 | - | 280,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Renovation and furnishing of Judges and Magistrate courts across the state. | 250,000,000.00 | 250,000,000.00 | - | 250,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Renovation and furnishing of Judges and Magistrate | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Construction of Technical Department, High Court. | 80,000,000.00 | 80,000,000.00 | - | 80,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Renovation of High Court Judges' Quarters | 350,000,000.00 | 350,000,000.00 | - | 350,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Reactivation/Repairs of High Court Annex I and II | 60,000,000.00 | 60,000,000.00 | - | 60,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Establishment of Multi-Door Courts | 80,000,000.00 | 80,000,000.00 | - | 80,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Remodeling/Refurbishment of Court of Appeal | 130,000,000.00 | 130,000,000.00 | - | 130,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Provision for comprehensive insurance and security | 150,000,000.00 | 150,000,000.00 | - | - | 0.0% | 150,000,000.00 | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Procuremnt of Waikie-Talkie for Hon. Chief Judge | 35,000,000.00 | 35,000,000.00 | - | 35,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Purchase of 1 no. 100kva Generator for High Courts | 560,000,000.00 | - | - | - | - | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Purchase of 10 no. Toyota Corolla vehicles for Judges, Magistrates & Presidents of Customary Court | 655,000,000.00 | 875,000,000.00 | - | 433,993,333.34 | 49.6% | 441,006,666.66 | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Purchase of 5 Official Cars, 1 Bus and 1 Pick-up Van (Toyota Hilux) | 230,000,000.00 | 230,000,000.00 | - | 230,000,000.01 | 100.0% | - 0.01 | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Provision of official vehicles for the State High Court Judges | 85,000,000.00 | 85,000,000.00 | - | - | 0.0% | 85,000,000.00 | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Provision of 2 pilot vehicles for the Chief Judge | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Purchase of Computers | 180,000,000.00 | 180,000,000.00 | - | 180,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Installation of PASTEL PAYROOL for Judges Salaries | 120,000,000.00 | - | - | - | - | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Installation of Automated Court Recording system for High Courts | 340,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Furnishing of Courts across Edo State | 200,000,000.00 | 200,000,000.00 | - | 200,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Office Furniture and Court Equipment | 100,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Furnishing of Judges and Magistrate Courts | 170,000,000.00 | 170,000,000.00 | - | 170,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Purchase of 10 Fire Proof Cabinet | 50,000,000.00 | - | - | - | - | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Installation of Telephone and intercoms | 50,000,000.00 | - | - | - | - | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Purchase of Law Books and Report | 280,000,000.00 | 40,000,000.00 | - | 38,000,000.00 | 95.0% | 2,000,000.00 | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Purchase of Judges Ceremomial and working robes | 500,000,000.00 | 100,000,000.00 | - | 100,000,000.00 | 100.0% | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Provision of Uniforms, raincoats & books for drivers, | 180,000,000.00 | - | - | - | - | - | | | | |
| 031805100100 - HIGH COURT OF JUSTICE | Purchase of fire fighting Equipment | 145,000,000.00 | 49,000,000.00 | - | 47,913,333.34 | 97.8% | 1,086,666.66 | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|---|--|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 031805400100 - EDO STATE MULTI-DOOR COURT | Purchase of 1 nos. Photocopiers | 10,000,000.00 | 10,000,000.00 | - | 1,000,000.00 | 10.0% | 9,000,000.00 | | | | |
| 031805400100 - EDO STATE MULTI-DOOR COURT | Purchase of 1 nos. Official Vehicle | 100,000,000.00 | 100,000,000.00 | 27,641,666.68 | 90,141,666.70 | 90.1% | 9,858,333.30 | | | | |
| 031805400100 - EDO STATE MULTI-DOOR COURT | Renovation and Remodelling of Edo State Multi Door Court House in Uromi | 25,000,000.00 | 25,000,000.00 | - | 25,000,000.00 | 100.0% | - | | | | |
| 031805400100 - EDO STATE MULTI-DOOR COURT | Renovation and Remodelling of Edo State Multi Door Court House in Auchi | 20,000,000.00 | 20,000,000.00 | - | 19,095,833.29 | 95.5% | 904,166.71 | | | | |
| 032600100100 - MINISTRY OF JUSTICE | Purchase of 50 law books, 50 journals and 50 periodicals | 2,800,000.00 | 2,800,000.00 | 10,000,000.00 | 10,000,000.00 | 357.1% | - 7,200,000.00 | | | | |
| 032600100100 - MINISTRY OF JUSTICE | Final Production of the reviewed Laws of Edo State(500 copies) | 150,000,000.00 | 146,000,000.00 | 10,000,000.00 | 10,000,000.00 | 6.8% | 136,000,000.00 | | | | |
| 032600100100 - MINISTRY OF JUSTICE | Purchase of Tablets for State Counsel (50 tablets) | 22,200,000.00 | 22,200,000.00 | - | - | 0.0% | 22,200,000.00 | | | | |
| 032600100100 - MINISTRY OF JUSTICE | Development of Case Management System | 15,000,000.00 | 15,000,000.00 | - | - | 0.0% | 15,000,000.00 | | | | |
| 032600100100 - MINISTRY OF JUSTICE | Setting-up of E-Library | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 051300100100 - MINISTRY OF YOUTHS AND | PURCHASE OF 500 UNITS OF DOUBLE BULK IRON BEDS, 1000 UNIT OF MATTRESSES AND 1000 UNIT | 110,000,000.00 | 70,000,000.00 | - | 488,000.00 | 0.7% | 69,512,000.00 | | | | |
| 051300100100 - MINISTRY OF YOUTHS AND | PURCHASE OF EMERGENCY RELIEF MATERIALS | 10,000,000.00 | 50,000,000.00 | 41,000,000.00 | 41,000,000.00 | 82.0% | 9,000,000.00 | | | | |
| 051300100100 - MINISTRY OF YOUTHS AND | PURCHASE OF TWO JBL SRX 715 SPEAKERS AND FOUR SHURE BDX 288 WIRELESS MICROPHONE | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | | | |
| 051300100100 - MINISTRY OF YOUTHS AND | PURCHASE OF EMBLEMS (UNIFORMS, SHOES, G.BELT, CRESTED VEST) FOR ARMED FORCES | 60,000,000.00 | 60,000,000.00 | 15,000,000.00 | 15,000,000.00 | 25.0% | 45,000,000.00 | | | | |
| 051300100100 - MINISTRY OF YOUTHS AND | PURCHASE OF BEHRINGER EUROLIVE B2520 PRO DUA 15 PA SPEAKER,PIONEER DDJ-FLX6 CONTROL | 100,000,000.00 | 94,000,000.00 | - | - | 0.0% | 94,000,000.00 | | | | |
| 051400100100 - MINISTRY OF SOCIAL | Special Development Project | 10,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 100.0% | - | | | | |
| 051400100100 - MINISTRY OF SOCIAL | Provision of Medical Equipment for First Aid Facility | 20,000,000.00 | 20,000,000.00 | - | 5,000,000.00 | 25.0% | 15,000,000.00 | | | | |
| 051400100100 - MINISTRY OF SOCIAL | Renovation of Children Correctional Centre | 120,000,000.00 | 68,000,000.00 | 450,000,000.00 | 450,000,000.00 | 661.8% | - 382,000,000.00 | | | | |
| 051405500100 - N-CARES SECRETARIAT | Implementation Support to NG-CARES World Bank Programmes | 100,000,000.00 | 59,000,000.00 | - | 50,000,000.00 | 84.7% | 9,000,000.00 | | | | |
| 051405700100 - SUSTAINABLE DEVELOPMENT | PROVISION FOR CGS-SDGS COUNTERPART PROJECTS | 250,000,000.00 | 239,000,000.00 | - | - | 0.0% | 239,000,000.00 | | | | |
| 051405700100 - SUSTAINABLE DEVELOPMENT | PROVISION OF FIVE (5) WASH FACILITIES TO MARKETS IN EDO CENTRAL SENATORIAL DISTRICT | 150,000,000.00 | 150,000,000.00 | - | 94,643,755.28 | 63.1% | 55,356,244.72 | | | | |
| 051405700100 - SUSTAINABLE DEVELOPMENT | PROVISION OF WATER SCHEMES TO EIGHT (8) PRIMARY SCHOOLAND PHCS WITH SDGS | 150,000,000.00 | 150,000,000.00 | 32,957,253.44 | 32,957,253.44 | 22.0% | 117,042,746.56 | | | | |
| 051405800100 - STATE CASH TRANSFER UNIT | IMPLEMENTATION OF NG-CARES WORLD BANK PROJECT | 500,000,000.00 | 290,000,000.00 | - | - | 0.0% | 290,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | French Language Center/other foreign/local languages Pilot School Projects (establishment of foreign | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Soft ware for e Library | 15,320,000.00 | 15,320,000.00 | - | - | 0.0% | 15,320,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Purchase of 200 Fans for Students Hostel at Usen | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Provision of 25 nos. Computers | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Rehabilitation of Edo State University Equaholo Campus Uhumwode | 270,000,000.00 | - | - | - | - | - | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Final construction of workshop and administrative block of at Government Science & Technical | 1,115,500,000.00 | 1,115,500,000.00 | - | - | 0.0% | 1,115,500,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | School Sports Development Programme | 1,080,000.00 | 1,080,000.00 | - | - | 0.0% | 1,080,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Inter-school competitions (Debates, Quizzes, Sports and other all co-curricular activities) | 1,000,000.00 | 1,000,000.00 | - | - | 0.0% | 1,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Book Review | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Preparation of Education Sector Plan | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Conduct of Students Biometrics | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Advocacy, Communication and Social Mobilisation | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Subvention for Exceptional Students | 12,000,000.00 | 12,000,000.00 | - | - | 0.0% | 12,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Renovation of Ministry of Education Buildings in the 18 LGAs | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Construction of Perimential Fencing of Edo State Polytechnic, Usen (418.130 acres)9.8km | 200,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Contractors Obligation on Construction of Schools across the State (Arrears) | 2,800,000,000.00 | 4,170,000,000.00 | 2,469,886,814.42 | 3,851,859,330.59 | 92.4% | 318,140,669.41 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Reclaiming of School Encroached Lands (Compensations & Litigations) | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Renovation of Nine (9) Secondary Schools in Edo State (3 per Senatorial District) | 2,000,000,000.00 | 2,308,500,000.00 | - | 2,000,000,000.00 | 86.6% | 308,500,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Purchase of 3 Nos. Hilux Pick-up Vans for moving Exams Materials to the 18 LGA's | 170,000,000.00 | 170,000,000.00 | - | - | 0.0% | 170,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Establishment of EMIS in the 18 Local Government Areas and Provision of Alternative Source of Power | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Procurement of 1000 Seat/desks for JSS and SSS Schools | 500,000,000.00 | 500,000,000.00 | 500,000,000.00 | 500,000,000.00 | 100.0% | - | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Procurement of Instructional Materials for Secondary Schools across the state | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Provision of Wheel Chairs and Instructional Materials for Handicapped in Special Education System | 5,000,000.00 | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Provision of Class Equipment for SSS Science/Environmental Education | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Procurement of Lab. Equipments for Schools | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Provision of E-Learning Platform for Schools across the state | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Implementation of Edo BESST 3.0 | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Automation , Setup and Fittings of the Digital Library located in the Benin City Mall Complex | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Agency for Adult, Non-Formal & Continuing Education, Renovation of study centre across the 18 LGAs | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Landscaping of Schools | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Renovation of 6 Libraries across the State (2 per Senatorial District) | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Renovation of Idogbo Secondary School | 350,000,000.00 | - | - | - | - | - | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Construction and equipping of sport complex at Edo state Polytechnic | 200,000,000.00 | - | - | - | - | - | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Renovation of Students Hostel at Ambrose Alli University(1 male and 1 Female) | 323,600,000.00 | 323,600,000.00 | 300,000,000.00 | 300,000,000.00 | 92.7% | 23,600,000.00 | | | | |
| 051700100100 - MINISTRY OF EDUCATION | Construction of Perimential Fencing of Edo State College of Education - 1000m by 1000m - 1km | 800,000,000.00 | 250,000,000.00 | - | - | 0.0% | 250,000,000.00 | | | | |
| 051700300100 - STATE UNIVERSAL BASIC | CONSTRUCTION AND RENOVATION OF SCHOOLS ACROSS THE STATE | 3,000,000,000.00 | 10,756,000,000.00 | 3,391,984,305.42 | 6,375,214,772.44 | 59.3% | 4,380,785,227.56 | | | | |
| 051700300100 - STATE UNIVERSAL BASIC | PROCUREMENT OF BOOKS AND EXAMS PAPERS | 600,000,000.00 | 600,000,000.00 | - | 75,001,765.40 | 12.5% | 524,998,234.60 | | | | |
| 051700300100 - STATE UNIVERSAL BASIC | EDO STATE TEACHERS COMPUTER LITERACY DEVELOPMENT PROGRAMME | 1,000,000,000.00 | 1,000,000,000.00 | - | 652,574,106.92 | 65.3% | 347,425,893.08 | | | | |
| 051700300100 - STATE UNIVERSAL BASIC | IMPLEMENTATION OF EDO BASIC EDUCATION SECTOR TRANSFORMATION PROGRAMME | 700,000,000.00 | 700,000,000.00 | - | - | 0.0% | 700,000,000.00 | | | | |
| 051700300100 - STATE UNIVERSAL BASIC | Special Development Project | 300,000,000.00 | 300,000,000.00 | - | 201,897,523.97 | 67.3% | 98,102,476.03 | | | | |
| 051700300100 - STATE UNIVERSAL BASIC | SUPPLY/DISTRIBUTION OF SCHOOL FURNITURES ACROSS THE STATE | 400,000,000.00 | 400,000,000.00 | - | 400,000,000.00 | 100.0% | - | | | | |
| 051700800100 - STATE LIBRARY BOARD | Purchase of Five thousand (5,000) volume of Books | 100,000,000.00 | - | - | - | - | - | | | | |
| 051700800100 - STATE LIBRARY BOARD | Collection of Five Hundred Titles of Edo Books | 50,000,000.00 | - | - | - | - | - | | | | |
| 051705100100 - EDO STATE SECONDARY | PROVISION OF 2000 UNITS OF 3-IN-1 TABLE AND CHAIRS FOR SECONDARY SCHOOLS | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 051705100100 - EDO STATE SECONDARY | RENOVATION OF 30 SECONDARY SCHOOLS ACROSS THE STATE | 900,000,000.00 | 390,000,000.00 | 138,231,800.00 | 138,231,800.00 | 35.4% | 251,768,200.00 | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|---|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Purchase of 209 Desks for students in Benin and Ehor Technical College | 2,508,000.00 | 2,508,000.00 | - | - | 0.0% | 2,508,000.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Purchase of 418 Class room chairs for Benin and Ehor Technical College | 2,090,000.00 | 2,090,000.00 | - | - | 0.0% | 2,090,000.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Purchase of 100 Executive Chairs for Teachers/Conference Hall in Technical Colleges | 13,000,000.00 | 13,000,000.00 | - | - | 0.0% | 13,000,000.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Purchase of 5 Large Conference tables for Teachers/Conference Hall in Technical Colleges | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Purchase of 5 Sharp AR Photocopier Machine | 3,000,000.00 | 3,000,000.00 | - | - | 0.0% | 3,000,000.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Purchase of 5 Sharp AR Scanner Machine | 1,500,000.00 | 1,500,000.00 | - | - | 0.0% | 1,500,000.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Purchase of 5 LG Refrigerators for Pratical in the 5 Technical Colleges | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Purchase of two (2) Nos 18-Seaters Toyota Hiace bus | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Construction of Perimeter Fencing in 4 Technical Colleges | 893,902,000.00 | 593,902,000.00 | - | 415,373,721.00 | 69.9% | 178,528,279.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Purchase of Workshop Equipment in Ehor Technical College | 300,000,000.00 | 150,200,000.00 | - | - | 0.0% | 150,200,000.00 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Building of three Mono Technical Colleges in Esan Boys, Idogbo and Oredo Girls. | 1,154,800,000.00 | 1,154,800,000.00 | - | 1,000,000,000.69 | 86.6% | 154,799,999.31 | | | | |
| 051705300100 - BOARD FOR TECHNICAL AND | Installation of workshop Equipments for Student learning in newly renovated Benin Technical College | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 052100100100 - MINISTRY OF HEALTH | Purchase of materials for Health Promotion and Education | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | | | |
| 052100100100 - MINISTRY OF HEALTH | Purchase of Immunization commodities | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 052100100100 - MINISTRY OF HEALTH | Setting up of Zonal operational base for Edo State Health Insurance Commission | 1,000,000,000.00 | 500,000,000.00 | - | - | 0.0% | 500,000,000.00 | | | | |
| 052100100100 - MINISTRY OF HEALTH | Construction, Renovation, Remodelling, furnishing, and Equipping of Stella Obasanjo Hospital In-and | 5,000,000,000.00 | 4,365,821,050.00 | - | 1,232,948,227.78 | 28.2% | 3,132,872,822.22 | | | | |
| 052100100100 - MINISTRY OF HEALTH | Repair/Renovation/Expansion/Equipping of all Existing Health Teaching Institutions | 22,060,000,000.00 | 5,060,000,000.00 | - | - | 0.0% | 5,060,000,000.00 | | | | |
| 052100100100 - MINISTRY OF HEALTH | MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory | 20,000,000.00 | - | - | - | - | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Setting up of Operational Bases in Edo Central & Edo North | 200,000,000.00 | - | - | - | - | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Construction and Remodelling of Hostel accommodation and Administrative Block of State School of | 1,749,178,950.00 | 49,178,950.00 | - | - | 0.0% | 49,178,950.00 | | | | |
| 052100100100 - MINISTRY OF HEALTH | Construction and Remodelling of Primary Health Care Centers across the State (18 Across the State) | 5,000,000,000.00 | 5,800,000,000.00 | 4,087,286,230.28 | 5,798,667,724.99 | 100.0% | 1,332,275.01 | | | | |
| 052100100100 - MINISTRY OF HEALTH | Health System Research/Publications | 5,000,000.00 | 4,995,000,000.00 | - | - | 0.0% | - 4,995,000,000.00 | | | | |
| 052100100100 - MINISTRY OF HEALTH | State Support to Donors Agencies Programmes | 100,000,000.00 | - | - | - | - | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Construction and Remodelling of Central Hospital, Benin City | 8,000,000,000.00 | - | - | - | - | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Purchase of Cold Chain Equipment | 5,000,000.00 | - | - | - | - | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | 1% Health Special Intervention Functions (BHCPF) | 5,000,000.00 | - | - | - | - | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Procurement of different types of family planning commodities | 200,000,000.00 | - | - | - | - | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Procurement of Medical and Non Medical Equipment Across the State (HMA) | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 100.0% | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Construction of General Hospital (Idomi) | 8,000,000,000.00 | 5,200,000,000.00 | 5,200,000,000.00 | 5,200,000,000.00 | 100.0% | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Purchase of office 2 nos. Photocopiers | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 052100100100 - MINISTRY OF HEALTH | Installation IT equipment for the 18 LGAs | 300,000,000.00 | - | - | - | - | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Purchase of 10 Hilux Vans for Supervision and Monitoring | 1,000,000,000.00 | 1,000,000,000.00 | - | 1,000,000,000.00 | 100.0% | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Special Development Projects | 800,000,000.00 | 800,000,000.00 | 800,000,000.00 | 800,000,000.00 | 100.0% | - | | | | |
| 052100100100 - MINISTRY OF HEALTH | Control & Prevention of Diseases (e.g. Malaria, Hepatitis B & HIV/Aids Control Programmes) | 200,000,000.00 | - | - | - | - | - | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Expansion of Office spaces, furniture and Administrative Offices | 250,000,000.00 | - | - | - | - | - | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Purchase of one Utility Vehicle for Academic activities | 100,000,000.00 | - | - | - | - | - | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Building of Student Hostel accomodation | 1,300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Building/Renovation of Class Room for Student | 400,000,000.00 | - | - | - | - | - | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Purchase of Generator | 20,000,000.00 | - | - | - | - | - | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Expansion of library building | 300,000,000.00 | - | - | - | - | - | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Purchase of Library books | 20,000,000.00 | - | - | - | - | - | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Purchase of 250 desktops and 50 laptops Computers | 400,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Purchase of Ambulance bus | 70,000,000.00 | 70,000,000.00 | - | - | 0.0% | 70,000,000.00 | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Building of 8 No Sports facility | 30,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Installation of Solar inverter for Admin building, computer lab and Hotel building | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 052110400100 - EDO STATE COLLEGE OF NURSING | Construction of 673 meter length Perimeter fencing | 100,000,000.00 | - | - | - | - | - | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF LAPTOPS (QTY 23, HP EMV YX360 & DESKTOP (QTY 2 HP) | 15,190,000.00 | 15,190,000.00 | 10,000,000.00 | 10,000,000.00 | 65.8% | 5,190,000.00 | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF PRINTERS AND SCANNERS (QTY 14,HP COLOR LASER 150A) | 15,060,000.00 | 15,060,000.00 | - | - | 0.0% | 15,060,000.00 | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF PHOTOCOPIERS/PRINTERS (QTY 8, SHARP M564) | 11,785,000.00 | 11,785,000.00 | - | - | 0.0% | 11,785,000.00 | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF PROJECTORS (QTY 3,HP) | 1,200,000.00 | 1,200,000.00 | - | - | 0.0% | 1,200,000.00 | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF UPS (QTY 8, BRAND:HP) | 520,000.00 | 885,000.00 | - | - | 0.0% | 885,000.00 | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF VEHICLES (SECURITY SECTION-TOYOTA RAV4 2020 MODEL,QTY1), (FACILITY | 352,700,000.00 | - | - | - | - | - | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF GENERATING PLANTS (QTY 1, CATERPILLAR), SOLAR INVERTER (QTY 1) AMMOND | 176,486,050.00 | - | - | - | - | - | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF LIGHT OFFICE EQUIPMENTS-HAND SLASHER (QTY5), MOWER (QTY 5,) AND SLUDGE | 5,850,000.00 | 5,850,000.00 | - | - | 0.0% | 5,850,000.00 | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF 4NOs TABLE TOP REFRIGERATORS, 4NO STANDING FANS (OX, 26") & 4NO WATER | 13,710,000.00 | 13,710,000.00 | - | - | 0.0% | 13,710,000.00 | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF SOFTWARE FOR E-LIBRARY (E-DATA BASE) | 19,320,000.00 | 26,320,000.00 | - | 11,720,000.00 | 44.5% | 14,600,000.00 | | | | |
| 052110600100 - EDO STATE COLLEGE OF HEALTH | PURCHASE OF WALL FANS-STUDENT HOSTELS(QTY 200, MODEL, CENTURY) | 10,000,000.00 | 10,000,000.00 | - | 10,000,000.00 | 100.0% | - | | | | |

Edo State Government Budget Performance Report 2025 Q4 - Capital Expenditure by Project

| Administrative Code and Description | Project Description | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) | HOPE-GOV Tagging | | Climate Expenditure Tagging | |
|---|---|---------------------------|---------------------------|--------------------------|---------------------------------------|--|--------------------------------|------------------|-----|-----------------------------|-------|
| | | | | | | | | PHC | BED | Adpt. | Mitg. |
| Total Capital Expenditure | | 450,689,236,757.44 | 563,394,895,205.00 | 84,543,670,081.94 | 335,096,675,514.76 | 59.5% | 228,298,219,690.24 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Implementation of Urban Beautification programme in Oredo LGA | 12,300,000.00 | 12,300,000.00 | - | 4,668,441.00 | 38.0% | 7,631,559.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Climate change (Climate Education, Green House Gas Inventory, Air Quality Equipment Maintenance) | 100,000,000.00 | - | - | - | - | - | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Rehabilitation/Maintenance of ofshore dumpsite/Recovery facility at Umuelu dumpsite/Creation of 2 | 1,225,500,000.00 | 225,500,000.00 | 60,000,000.00 | 120,000,000.00 | 53.2% | 105,500,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Desitation/maintenance of existing side drains | 200,000,000.00 | 200,000,000.00 | - | 50,000,000.00 | 25.0% | 150,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Desitation/maintenance of existing four (4) flood water reinjection schemes at Legislative Quarters, | 400,000,000.00 | 400,000,000.00 | - | - | 0.0% | 400,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Construction of 9 Nos Parks: Gapiora, Dumez, Uroora, Iguosa, Iyoba Street, Airport etc | 1,000,000,000.00 | - | - | - | - | - | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Implementation of Drainage, Flood and Erosion scheme | 2,000,000.00 | 2,000,000.00 | - | - | 0.0% | 2,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Purchase of 5 HP Sharp Photocopiers, 8 HP Laser Jet Printers, 1 Public Address System, 1 Speaker | 35,000,000.00 | 35,000,000.00 | - | - | 0.0% | 35,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Pollution Control/Investigation activities, Discharge \monitoring-Air Quality, ground water, sanitation | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Purchase of Signage/Advert Equipment | 20,000,000.00 | 20,000,000.00 | - | - | 0.0% | 20,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Reclamation / Restoration of Borrow Pit Quarries and other Impacted site | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Consultance to Carry out Feasibility Study on Waste Management Board | 80,000,000.00 | 80,000,000.00 | - | - | 0.0% | 80,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Maintenance of Landscaped areas,Airport road, oluku, and Sapele Road | 70,500,000.00 | 70,500,000.00 | - | - | 0.0% | 70,500,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Establishment of 54 Ha Plant Nurseries in the three (3) Senatorial Districts of Edo State | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Landscaping beautification and Maintenance of Seven major roads across the three Senatorial district: | 80,000,000.00 | 80,000,000.00 | - | - | 0.0% | 80,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Enhancement of the greening and Beautification of major scenic sites within the Benin city Metropolis | 70,000,000.00 | 70,000,000.00 | - | - | 0.0% | 70,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Promotion of Environmental Enhancement Events (World Earth Day, World Environmental Day, World | 15,000,000.00 | 15,000,000.00 | - | - | 0.0% | 15,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Purchase of Hilux Van , Motorcycles all for patrol and enforcement for log control movement. | 206,000,000.00 | 206,000,000.00 | - | - | 0.0% | 206,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Procurement of Compactor Truck (3 compacting trucks, Model: Mercedes-Benz ACTROS), tipper (2 | 2,500,000,000.00 | 2,500,000,000.00 | 250,023,411.65 | 955,194,844.65 | 38.2% | 1,544,805,155.35 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Monitoring of Projects and Grievance Redress Mechanism (GRM) | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Rejuvenate & Maintenance of King's Square parks and Garden: Water Fountain refurbishment, | 1,000,000,000.00 | 1,000,000,000.00 | - | - | 0.0% | 1,000,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Purchase of 1 Water Tanker | 120,000,000.00 | 67,700,000.00 | - | - | 0.0% | 67,700,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Purchase of Personal Protective Equipment (PPE): Safety boots, Reflect Jackets, Handgloves and other | 16,000,000.00 | 16,000,000.00 | - | - | 0.0% | 16,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Creation of aggregation/recycling hubs in Benin City. | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 053500100100 - MINISTRY OF ENVIRONMENT AND | Replacement of Stolen Manhole Covers within the State | 120,000,000.00 | 120,000,000.00 | - | 47,000,000.00 | 39.2% | 73,000,000.00 | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Project Design of Flood area in Edo State | 110,000,000.00 | 110,000,000.00 | - | 1,773,547.10 | 1.6% | 108,226,452.90 | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Inventorization of Current Infrastructure within the State | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Maintenance of Stormwater Structures in three Senatorial Districts | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Emergency Intervention Work (Small) in Oredo and Esan North East L.G.A | 100,000,000.00 | 100,000,000.00 | - | 80,510,171.58 | 80.5% | 19,489,828.42 | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Dredging of Rivers/Bathymetric study in Ikpoba River and Ogba River. | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Intervention Works at Ugbiokoko Moat Excavation, Aduwawa Coll Rd, Omosumwen Str, Aghedo Str & | 1,445,000,000.00 | 1,383,000,000.00 | - | 997,000,000.00 | 72.1% | 386,000,000.00 | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Community Palliative Participatory Intervention Scheme in 18 L.G.A | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Desiltation/Maintenance of existing drains and buildings in New Iagos road (five junction to Doctors | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Engineering Design for Erosion Control Works in Mechanic Rd & Environs in Ogbeson Qtrs, Useh Qtrs | 50,000,000.00 | 50,000,000.00 | - | 50,000,000.00 | 100.0% | - | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Engineering Consultant Design/Supervision Services for Gully Erosion Areas in the State. | 500,000,000.00 | 500,000,000.00 | - | 500,000,000.00 | 100.0% | - | | | | |
| 053505600100 - EDO STATE FLOOD, EROSION AND | Enumeration and Valuation of Structures affected by Government acquisition for Storm Water | 600,000,000.00 | 600,000,000.00 | 140,000,000.00 | 568,731,107.83 | 94.8% | 31,268,892.17 | | | | |
| 053505800100 - EDO STATE FORESTRY | TREE PLANTING; Forest regeneration: Establishment of 500,000 capacity forest tree seedlings nursery | 106,000,000.00 | 106,000,000.00 | - | - | 0.0% | 106,000,000.00 | | | | |
| 053505800100 - EDO STATE FORESTRY | Planting of 300 Hectares across the 3 Senatorial Districts using 400,000 seedling nursery in the 3 Sen. | 106,000,000.00 | 106,000,000.00 | - | - | 0.0% | 106,000,000.00 | | | | |
| 053505800100 - EDO STATE FORESTRY | Tending Operation(Maintenance), Weeding, Beating up, Fire tracing or Fencing at established | 30,000,000.00 | 30,000,000.00 | - | - | 0.0% | 30,000,000.00 | | | | |
| 053505800100 - EDO STATE FORESTRY | Clearing/Reopening of Forest Boundaries at Ehor, Ekehuan, Iguobazuwa, Okhuesan, Uzair Forst | 50,000,000.00 | 50,000,000.00 | - | - | 0.0% | 50,000,000.00 | | | | |
| 053505800100 - EDO STATE FORESTRY | Purchase of 3 Hilux vans at N44,000,000 per van = N132,000,000. 40 Motorcycles at N600,000 per | 128,800,000.00 | 118,000,000.00 | - | - | 0.0% | 118,000,000.00 | | | | |
| 053505800100 - EDO STATE FORESTRY | Tending Operation (old growth) 2023/2024 Established Plantation: Weeding, Beating up, Fire tracing | 61,500,000.00 | 61,500,000.00 | - | - | 0.0% | 61,500,000.00 | | | | |
| 053505800100 - EDO STATE FORESTRY | Purchase of 4 Surveying Equipments - GPS, Caliper and Premastic Compass | 11,500,000.00 | 11,500,000.00 | - | - | 0.0% | 11,500,000.00 | | | | |
| 053505800100 - EDO STATE FORESTRY | Purchase of 1 Woodmixer and Installation for Edo State Stakeholders in Timber Industry | 35,000,000.00 | 35,000,000.00 | - | - | 0.0% | 35,000,000.00 | | | | |
| 053905100100 - EDO STATE SPORTS COMMISSION | PURCHASE OF 100 SPORT DRESSING KITS | 150,000,000.00 | 150,000,000.00 | - | - | 0.0% | 150,000,000.00 | | | | |
| 053905100100 - EDO STATE SPORTS COMMISSION | PURCHASE OF 50 SPORTS EQUIPMENT FOR COMPETITIONS | 250,000,000.00 | 250,000,000.00 | 79,955,101.00 | 79,955,101.00 | 32.0% | 170,044,899.00 | | | | |
| 053905100100 - EDO STATE SPORTS COMMISSION | PURCHASE OF 500 SPORTS KITS FOR COMPETITIONS | 300,000,000.00 | 300,000,000.00 | - | 228,147,250.00 | 76.0% | 71,852,750.00 | | | | |
| 053905100100 - EDO STATE SPORTS COMMISSION | PURCHASE OF 80 SPORTS TRAINING EQUIPMENT | 100,000,000.00 | 100,000,000.00 | - | - | 0.0% | 100,000,000.00 | | | | |
| 053905100100 - EDO STATE SPORTS COMMISSION | SPORTS DEVELOPMENT (NATIONAL SPORTS FESTIVAL) | 200,000,000.00 | 200,000,000.00 | - | - | 0.0% | 200,000,000.00 | | | | |
| 055100100100 - MINISTRY FOR LOCAL | Purchase of Office Equipment | 4,000,000.00 | 4,000,000.00 | 980,000.00 | 980,000.00 | 24.5% | 3,020,000.00 | | | | |
| 055100100100 - MINISTRY FOR LOCAL | Implementation of Community Development Skills Acquisition Programme | 4,000,000.00 | 4,000,000.00 | - | - | 0.0% | 4,000,000.00 | | | | |

4 Primary Healthcare Budget Performance

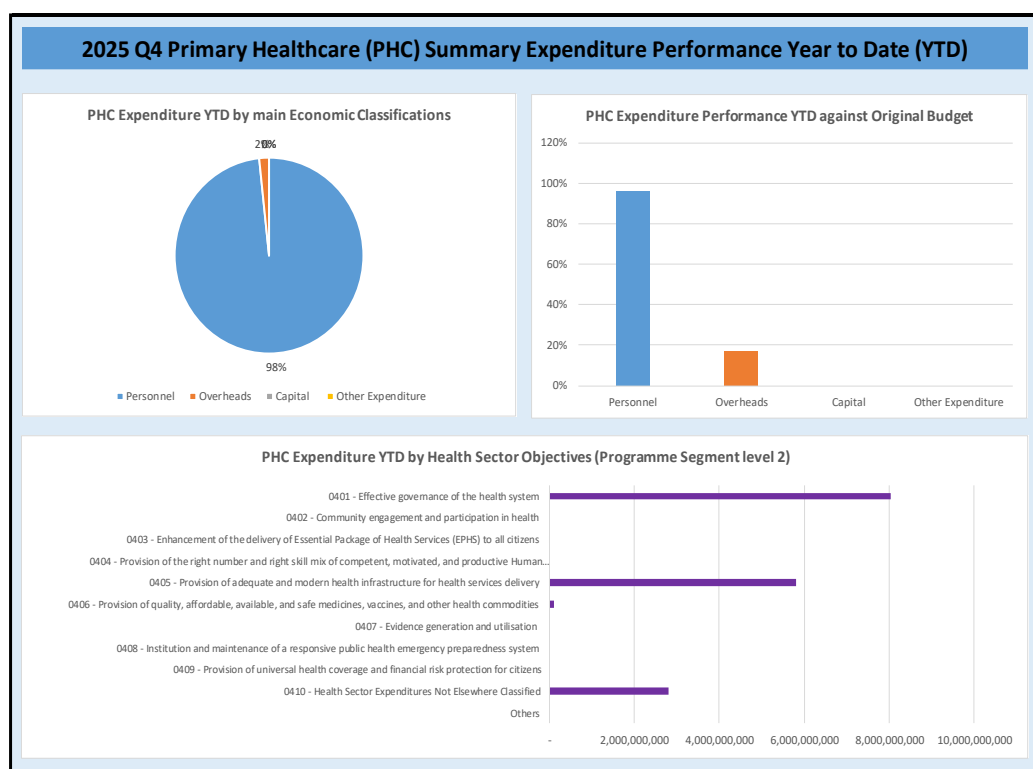
4.A Overview

In the 4th quarter of 2025, Edo State's Primary Healthcare (PHC) sector recorded a total expenditure of ₦16.76 billion against an approved revised budget of ₦17.6 billion, translating to a performance rate of 95% as against 44.2% in Q3. Analysis of the fourth quarter spending by economic classification reveals that Capital expenditure dominated the expenditures in the period.

Specifically, ₦8.01 billion was spent on recurrent expenditures, achieving a 90.8% execution rate, with personnel cost having the highest actual expenditure as expected. In contrast, capital expenditure was significantly performed at 99% (8.6 billion)

A summary of the performance Year to Date (YTD) against the original budget is provided below for the main economic classifications of expenditure, and YTD against the programme segment (Objective level).

Figure 2: Summary of Primary Health Care Budget Performance for Quarter and Year to Date



4.B Public Healthcare Budget Implementation Reports by NCOA Segment

Table 20: Primary Healthcare Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2025 Q4 - Primary Healthcare Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|--------------|--------------------------------------|--------------------------|--------------------------|-------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 16,961,864,844.64 | 17,600,301,871.64 | 9,264,210,838.20 | 16,761,550,913.70 | 95.2% | 838,750,957.94 |
| 010000000000 | ADMINISTRATIVE SECTOR | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 100.0% | - |
| 011200000000 | STATE HOUSE OF ASSEMBLY | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 100.0% | - |
| 011200300100 | STATE HOUSE OF ASSEMBLY | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 100.0% | - |
| 050000000000 | SOCIAL SECTOR | 16,951,864,844.64 | 17,590,301,871.64 | 9,254,210,838.20 | 16,751,550,913.70 | 95.2% | 838,750,957.94 |
| 052100000000 | MINISTRY OF HEALTH | 16,951,864,844.64 | 17,590,301,871.64 | 9,254,210,838.20 | 16,751,550,913.70 | 95.2% | 838,750,957.94 |
| 052100100100 | MINISTRY OF HEALTH | 7,810,000,000.00 | 8,610,000,000.00 | 6,887,286,230.28 | 8,598,667,724.99 | 99.9% | 11,332,275.01 |
| 052100300100 | EDO STATE PRIMARY HEALTH CARE AGENCY | 8,441,864,844.64 | 8,280,301,871.64 | 2,363,485,107.92 | 8,040,045,215.21 | 97.1% | 240,256,656.43 |
| 052111300100 | ESSENTIAL DRUG PROGRAMME | 700,000,000.00 | 700,000,000.00 | 3,439,500.00 | 112,837,973.50 | 16.1% | 587,162,026.50 |

Table 21: Primary Healthcare Expenditure by Functional Classification

Edo State Government Budget Performance Report 2025 Q4 - Primary Healthcare Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------|---|--------------------------|--------------------------|-------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 16,961,864,844.64 | 17,600,301,871.64 | 9,264,210,838.20 | 16,761,550,913.70 | 95.2% | 838,750,957.94 |
| 707 | HEALTH | 16,961,864,844.64 | 17,600,301,871.64 | 9,264,210,838.20 | 16,761,550,913.70 | 95.2% | 838,750,957.94 |
| 7071 | MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 100.0% | - |
| 70712 | OTHER MEDICAL PRODUCTS | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 100.0% | - |
| 7072 | OUTPATIENT SERVICES | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 70722 | SPECIALIZED MEDICAL SERVICES | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 7073 | HOSPITAL SERVICES | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 100.0% | - |
| 70732 | SPECIALIZED HOSPITAL SERVICES | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 10,000,000.00 | 100.0% | - |
| 7074 | PUBLIC HEALTH SERVICES | 14,141,864,844.64 | 14,780,301,871.64 | 6,454,210,838.20 | 13,951,550,913.70 | 94.4% | 828,750,957.94 |
| 70741 | PUBLIC HEALTH SERVICES | 14,141,864,844.64 | 14,780,301,871.64 | 6,454,210,838.20 | 13,951,550,913.70 | 94.4% | 828,750,957.94 |

Table 22: Primary Healthcare Expenditure by Programme Classification

Edo State Government Budget Performance Report 2025 Q4 - Primary Healthcare Expenditure by Programme Classification

| Code | Programme (Sector and Objective) | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-----------|---|---------------------------------|---------------------------------|--------------------------------|---------------------------------------|--|--------------------------------|
| | <i>Total Expenditure</i> | <i>16,961,864,844.64</i> | <i>17,600,301,871.64</i> | <i>9,264,210,838.20</i> | <i>16,761,550,913.70</i> | <i>95.2%</i> | <i>838,750,957.94</i> |
| 04 | Health | 16,961,864,844.64 | 17,600,301,871.64 | 9,264,210,838.20 | 16,761,550,913.70 | 95.2% | 838,750,957.94 |
| 0401 | Effective governance of the health system | 8,441,864,844.64 | 8,280,301,871.64 | 2,363,485,107.92 | 8,040,045,215.21 | 97.1% | 240,256,656.43 |
| 0403 | Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizens | 20,000,000.00 | 20,000,000.00 | 10,000,000.00 | 10,000,000.00 | 50.0% | 10,000,000.00 |
| 0405 | Provision of adequate and modern health infrastructure for health services delivery | 5,000,000,000.00 | 5,800,000,000.00 | 4,087,286,230.28 | 5,798,667,724.99 | 100.0% | 1,332,275.01 |
| 0406 | Provision of quality, affordable, available, and safe medicines, vaccines, and other health commodities | 700,000,000.00 | 700,000,000.00 | 3,439,500.00 | 112,837,973.50 | 16.1% | 587,162,026.50 |
| 0410 | Health Sector Expenditures Not Elsewhere Classified | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 2,800,000,000.00 | 100.0% | - |

Table 23: Primary Healthcare Expenditure by Economic Classification

Edo State Government Budget Performance Report 2025 Q4 - Primary Healthcare Expenditure by Economic Classification

| Code | Economic | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------|---|--------------------------|--------------------------|-------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 16,961,864,844.64 | 17,600,301,871.64 | 9,264,210,838.20 | 16,761,550,913.70 | 95.2% | 838,750,957.94 |
| 2 | Expenditures | 9,141,864,844.64 | 8,980,301,871.64 | 2,366,924,607.92 | 8,152,883,188.71 | 90.8% | 827,418,682.93 |
| 21 | Personnel Cost | 8,341,864,844.64 | 8,194,301,871.64 | 2,358,635,107.92 | 8,016,617,215.21 | 97.8% | 177,684,656.43 |
| 2101 | Salary | 8,341,864,844.64 | 8,194,301,871.64 | 2,358,635,107.92 | 8,016,617,215.21 | 97.8% | 177,684,656.43 |
| 210101 | Salaries And Wages | 8,341,864,844.64 | 8,194,301,871.64 | 2,358,635,107.92 | 8,016,617,215.21 | 97.8% | 177,684,656.43 |
| 21010101 | Salary | 8,341,864,844.64 | 8,194,301,871.64 | 2,358,635,107.92 | 8,016,617,215.21 | 97.8% | 177,684,656.43 |
| 22 | Other Recurrent Costs | 800,000,000.00 | 786,000,000.00 | 8,289,500.00 | 136,265,973.50 | 17.3% | 649,734,026.50 |
| 2202 | Overhead Cost | 800,000,000.00 | 786,000,000.00 | 8,289,500.00 | 136,265,973.50 | 17.3% | 649,734,026.50 |
| 220201 | Travel & Transport - General | 131,000,000.00 | 129,166,000.00 | - | 28,263,860.53 | 21.9% | 100,902,139.47 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 66,000,000.00 | 65,333,000.00 | - | 2,326,216.66 | 3.6% | 63,006,783.34 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 65,000,000.00 | 63,833,000.00 | - | 25,937,643.87 | 40.6% | 37,895,356.13 |
| 220202 | Utilities - General | 3,000,000.00 | 4,100,000.00 | - | 436,165.62 | 10.6% | 3,663,834.38 |
| 22020202 | Telephone Charges | 1,000,000.00 | 1,250,000.00 | - | 145,388.54 | 11.6% | 1,104,611.46 |
| 22020203 | Internet Access Charges | 2,000,000.00 | 2,850,000.00 | - | 290,777.08 | 10.2% | 2,559,222.92 |
| 220203 | Materials & Supplies - General | 388,000,000.00 | 387,300,000.00 | 3,439,500.00 | 71,558,813.48 | 18.5% | 315,741,186.52 |
| 22020301 | Office Stationeries/Computer Consumables | 56,000,000.00 | 54,000,000.00 | - | 872,331.25 | 1.6% | 53,127,668.75 |
| 22020304 | Magazines & Periodicals | 1,000,000.00 | 1,800,000.00 | - | 145,388.54 | 8.1% | 1,654,611.46 |
| 22020305 | Printing Of Non Security Document | 50,000,000.00 | 50,000,000.00 | - | 7,785,605.25 | 15.6% | 42,214,394.75 |
| 22020307 | Drugs/Laboratory/Medical Supplies | 280,000,000.00 | 280,000,000.00 | 3,439,500.00 | 62,610,099.90 | 22.4% | 217,389,900.10 |
| 22020312 | Production, Publication And Circulars | 1,000,000.00 | 1,500,000.00 | - | 145,388.54 | 9.7% | 1,354,611.46 |
| 220204 | Maintenance Services - General | 122,000,000.00 | 122,000,000.00 | - | 18,976,229.68 | 15.6% | 103,023,770.32 |
| 22020401 | Maintenance Of Motor Vehicle/Transport | 50,000,000.00 | 50,000,000.00 | - | 7,785,605.25 | 15.6% | 42,214,394.75 |
| 22020402 | Maintenance Of Office Furniture | 50,000,000.00 | 50,000,000.00 | - | 7,785,605.25 | 15.6% | 42,214,394.75 |
| 22020404 | Maintenance Of Office / It Equipments | 2,000,000.00 | 2,000,000.00 | - | 290,777.08 | 14.5% | 1,709,222.92 |
| 22020406 | Other Maintenance Services | 20,000,000.00 | 20,000,000.00 | - | 3,114,242.10 | 15.6% | 16,885,757.90 |
| 220205 | Training - General | 117,000,000.00 | 107,500,000.00 | - | 3,817,987.16 | 3.6% | 103,682,012.84 |
| 22020501 | Local Training | 117,000,000.00 | 112,500,000.00 | - | 3,817,987.16 | 3.4% | 108,682,012.84 |
| 22020502 | International Training | - | 5,000,000.00 | - | - | 0.0% | 5,000,000.00 |
| 220207 | Consulting & Professional Services - General | 9,000,000.00 | 4,875,000.00 | - | 1,308,496.87 | 26.8% | 3,566,503.13 |
| 22020701 | Financial Consulting | 5,000,000.00 | 500,000.00 | - | 726,942.71 | 145.4% | 226,942.71 |
| 22020703 | Legal Services | 1,000,000.00 | 625,000.00 | - | 145,388.54 | 23.3% | 479,611.46 |
| 22020709 | Auditing Of Accounts | 3,000,000.00 | 3,750,000.00 | - | 436,165.62 | 11.6% | 3,313,834.38 |
| 220210 | Miscellaneous Expenses General | 30,000,000.00 | 31,059,000.00 | 4,850,000.00 | 11,904,420.15 | 38.3% | 19,154,579.85 |
| 22021001 | Refreshment & Meals | 6,000,000.00 | 6,000,000.00 | - | 872,331.25 | 14.5% | 5,127,668.75 |
| 22021002 | Honorarium & Sitting Allowance | 2,000,000.00 | 950,000.00 | - | 290,777.08 | 30.6% | 659,222.92 |
| 22021003 | Publicity & Advertisements | 4,000,000.00 | 4,500,000.00 | 1,000,000.00 | 2,209,865.74 | 49.1% | 2,290,134.26 |
| 22021004 | Medical Expenses-Local | 3,000,000.00 | 3,500,000.00 | 1,850,000.00 | 4,081,341.57 | 116.6% | 581,341.57 |
| 22021006 | Postages & Courier Services | 1,000,000.00 | 1,950,000.00 | - | 145,388.54 | 7.5% | 1,804,611.46 |
| 22021007 | Welfare Packages | 7,000,000.00 | 7,250,000.00 | 1,000,000.00 | 2,017,719.79 | 27.8% | 5,232,280.21 |
| 22021008 | Subscription To Professional Bodies | 1,000,000.00 | 1,500,000.00 | - | 145,388.54 | 9.7% | 1,354,611.46 |
| 22021024 | Donation And Gift | 6,000,000.00 | 5,409,000.00 | 1,000,000.00 | 2,141,607.64 | 39.6% | 3,267,392.36 |
| 3 | ASSETS | 7,820,000,000.00 | 8,620,000,000.00 | 6,897,286,230.28 | 8,608,667,724.99 | 99.9% | 11,332,275.01 |
| 32 | FIXED ASSETS | 7,820,000,000.00 | 8,620,000,000.00 | 6,897,286,230.28 | 8,608,667,724.99 | 99.9% | 11,332,275.01 |
| 3201 | Property, Plant & Equipment | 7,810,000,000.00 | 8,610,000,000.00 | 6,897,286,230.28 | 8,608,667,724.99 | 100.0% | 1,332,275.01 |
| 320101 | Land & Building - General | 5,000,000,000.00 | 5,800,000,000.00 | 4,087,286,230.28 | 5,798,667,724.99 | 100.0% | 1,332,275.01 |
| 32010107 | Land & Buildings -Medical Facilities | 5,000,000,000.00 | 5,800,000,000.00 | 4,087,286,230.28 | 5,798,667,724.99 | 100.0% | 1,332,275.01 |
| 320109 | Specialised Assets-General | 2,810,000,000.00 | 2,810,000,000.00 | 2,810,000,000.00 | 2,810,000,000.00 | 100.0% | - |
| 32010904 | Laboratory/Medical Equipments | 2,810,000,000.00 | 2,810,000,000.00 | 2,810,000,000.00 | 2,810,000,000.00 | 100.0% | - |
| 3203 | Intangible Assets | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 320301 | Intangible Assets General | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |
| 32030109 | Research and Development | 10,000,000.00 | 10,000,000.00 | - | - | 0.0% | 10,000,000.00 |

5 Basic Education Budget Performance

5.A Overview

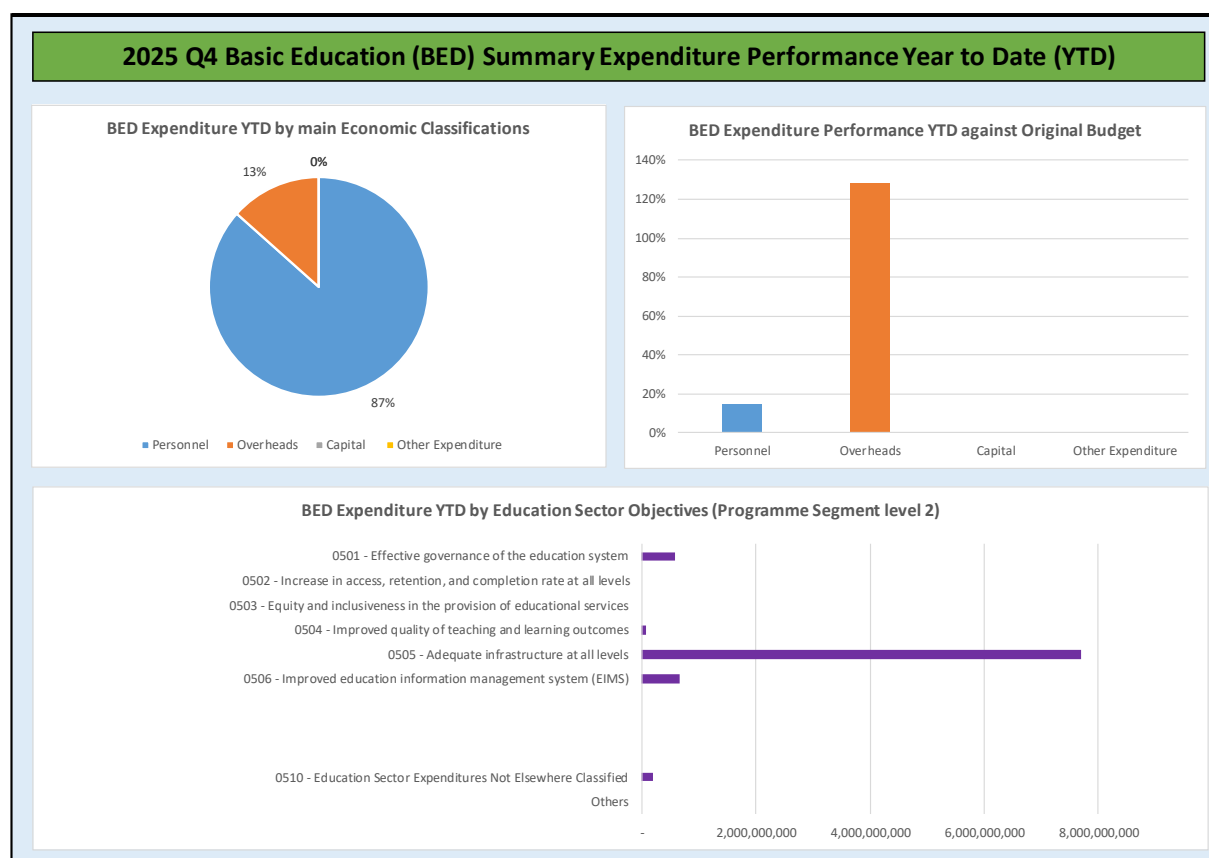
The Fourth quarter (Q4) 2025 budget performance for Edo State's Basic Education sub-sector shows a total expenditure of ₦9.19 billion as against ₦5.07 billion in the last quarter. This shows a performance of 56.9% as against a revised budget of ₦16.16 billion.

According to this report, total recurrent actual expenditures on Basic Education (BED) totalled ₦572.73 million, representing a modest 95% performance rate against the recurrent budget of ₦601 million. Personnel costs accounted for the bulk of this, with ₦495.98 million spent, resulting in a performance rate of 95%. Overhead costs recorded a relatively higher execution rate of 95.9%. Capital expenditure performance stood at 55.4%, with ₦8.62 billion spent out of the ₦15.56 billion allocation.

Below is the detailed report for Basic Education as of Q4.

A summary of the performance Year to Date (YTD) against the original budget is provided below for the main economic classifications of expenditure, and YTD against the programme segment (Objective level).

Figure 3: Summary of Basic Education Budget Performance Year to Date



5.B Basic Education Budget Implementation Reports by NCOA Segment

Table 24: Basic Education Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2025 Q4 - Basic Education Expenditure by Administrative Classification

| Code | Administrative Unit | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|--------------|---|--------------------------|--------------------------|-------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 11,135,000,000.00 | 16,157,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 56.9% | 6,964,152,140.21 |
| 020000000000 | ECONOMIC SECTOR | 1,800,000,000.00 | 1,800,000,000.00 | 576,335,523.33 | 916,335,523.33 | 50.9% | 883,664,476.67 |
| 023800000000 | MINISTRY OF BUDGET AND ECONOMIC PLANNING | 1,500,000,000.00 | 1,500,000,000.00 | 576,335,523.33 | 916,335,523.33 | 61.1% | 583,664,476.67 |
| 023800101000 | GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT | 1,500,000,000.00 | 1,500,000,000.00 | 576,335,523.33 | 916,335,523.33 | 61.1% | 583,664,476.67 |
| 025300000000 | MINISTRY OF HOUSING, URBAN AND REGIONAL PLANNING AND DEVELOPMENT | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 |
| 025305200100 | EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 |
| 050000000000 | SOCIAL SECTOR | 9,335,000,000.00 | 14,357,904,669.61 | 3,543,610,958.72 | 8,277,417,006.07 | 57.7% | 6,080,487,663.54 |
| 051700000000 | MINISTRY OF EDUCATION | 9,335,000,000.00 | 14,357,904,669.61 | 3,543,610,958.72 | 8,277,417,006.07 | 57.7% | 6,080,487,663.54 |
| 051700300100 | STATE UNIVERSAL BASIC EDUCATION BOARD | 9,335,000,000.00 | 14,357,904,669.61 | 3,543,610,958.72 | 8,277,417,006.07 | 57.7% | 6,080,487,663.54 |

Table 25: Basic Education Expenditure by Functional Classification

Edo State Government Budget Performance Report 2025 Q4 - Basic Education Expenditure by Functional Classification

| Code | Function | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|-------|--|--------------------------|--------------------------|-------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 11,135,000,000.00 | 16,157,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 56.9% | 6,964,152,140.21 |
| 709 | EDUCATION | 11,135,000,000.00 | 16,157,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 56.9% | 6,964,152,140.21 |
| 7091 | PRE-PRIMARY AND PRIMARY EDUCATION | 11,135,000,000.00 | 16,157,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 56.9% | 6,964,152,140.21 |
| 70912 | PRIMARY EDUCATION | 11,135,000,000.00 | 16,157,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 56.9% | 6,964,152,140.21 |

Table 26: Basic Education Expenditure by Programme Classification

Edo State Government Budget Performance Report 2025 Q4 - Basic Education Expenditure by Programme Classification

| Code | Programme (Sector and Objective) | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|------|---|--------------------------|--------------------------|-------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 11,135,000,000.00 | 16,157,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 56.9% | 6,964,152,140.21 |
| 05 | Education | 10,835,000,000.00 | 15,857,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 58.0% | 6,664,152,140.21 |
| 0501 | Effective governance of the education system | 4,035,000,000.00 | 1,301,904,669.61 | 151,626,653.30 | 572,728,837.34 | 44.0% | 729,175,832.27 |
| 0504 | Improved quality of teaching and learning outcomes | 600,000,000.00 | 600,000,000.00 | - | 75,001,765.40 | 12.5% | 524,998,234.60 |
| 0505 | Adequate infrastructure at all levels | 4,900,000,000.00 | 12,656,000,000.00 | 3,968,319,828.75 | 7,691,550,295.77 | 60.8% | 4,964,449,704.23 |
| 0506 | Improved education information management system (EIMS) | 1,000,000,000.00 | 1,000,000,000.00 | - | 652,574,106.92 | 65.3% | 347,425,893.08 |
| 0510 | Education Sector Expenditures Not Elsewhere Classified | 300,000,000.00 | 300,000,000.00 | - | 201,897,523.97 | 67.3% | 98,102,476.03 |
| 06 | Housing and Urban Development | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 |
| 0610 | Housing and Urban Development - General | 300,000,000.00 | 300,000,000.00 | - | - | 0.0% | 300,000,000.00 |

Table 27: Basic Education Expenditure by Economic Classification

Edo State Government Budget Performance Report 2025 Q4 - Basic Education Expenditure by Economic Classification

| Code | Economic | 2025 Original Budget | 2025 Final Budget | 2025 Q4 Performance | 2025 Performance Year to Date (Q1-Q4) | % Performance Year to Date against 2025 Final Budget | Balance (against Final Budget) |
|---------------|---|--------------------------|--------------------------|-------------------------|---------------------------------------|--|--------------------------------|
| | Total Expenditure | 11,135,000,000.00 | 16,157,904,669.61 | 4,119,946,482.05 | 9,193,752,529.40 | 56.9% | 6,964,152,140.21 |
| 2 | Expenditures | 3,335,000,000.00 | 601,904,669.61 | 151,626,653.30 | 572,728,837.34 | 95.2% | 29,175,832.27 |
| 21 | Personnel Cost | 3,275,000,000.00 | 521,904,669.61 | 129,657,653.30 | 495,978,381.56 | 95.0% | 25,926,288.05 |
| 2101 | Salary | 3,275,000,000.00 | 521,904,669.61 | 129,657,653.30 | 495,978,381.56 | 95.0% | 25,926,288.05 |
| 210101 | Salaries And Wages | 3,275,000,000.00 | 521,904,669.61 | 129,657,653.30 | 495,978,381.56 | 95.0% | 25,926,288.05 |
| 21010101 | Salary | 3,275,000,000.00 | 521,904,669.61 | 129,657,653.30 | 495,978,381.56 | 95.0% | 25,926,288.05 |
| 22 | Other Recurrent Costs | 60,000,000.00 | 80,000,000.00 | 21,969,000.00 | 76,750,455.78 | 95.9% | 3,249,544.22 |
| 2202 | Overhead Cost | 60,000,000.00 | 80,000,000.00 | 21,969,000.00 | 76,750,455.78 | 95.9% | 3,249,544.22 |
| 220201 | Travel & Transport - General | 17,000,000.00 | 17,000,000.00 | 6,224,550.00 | 21,745,962.47 | 127.9% | - 4,745,962.47 |
| 22020101 | LOCAL TRAVEL & TRANSPORT: TRAINING | 12,000,000.00 | 12,000,000.00 | 4,393,800.00 | 15,350,091.16 | 127.9% | - 3,350,091.16 |
| 22020102 | LOCAL TRAVEL & TRANSPORT: OTHERS | 5,000,000.00 | 5,000,000.00 | 1,830,750.00 | 6,395,871.32 | 127.9% | - 1,395,871.32 |
| 220202 | Utilities - General | 940,000.00 | 5,940,000.00 | 344,181.00 | 1,202,423.81 | 20.2% | 4,737,576.19 |
| 22020202 | Telephone Charges | 940,000.00 | 5,940,000.00 | 344,181.00 | 1,202,423.81 | 20.2% | 4,737,576.19 |
| 220204 | Maintenance Services - General | 5,615,000.00 | 10,615,000.00 | 2,055,932.25 | 7,182,563.49 | 67.7% | 3,432,436.51 |
| 22020401 | Maintenance Of Motor Vehicle/Transport | 5,615,000.00 | 10,615,000.00 | 2,055,932.25 | 7,182,563.49 | 67.7% | 3,432,436.51 |
| 220205 | Training - General | 12,945,000.00 | 17,945,000.00 | 4,739,811.75 | 16,558,910.83 | 92.3% | 1,386,089.17 |
| 22020501 | Local Training | 12,945,000.00 | 17,945,000.00 | 4,739,811.75 | 16,558,910.83 | 92.3% | 1,386,089.17 |
| 220208 | Fuel & Lubricants - General | 15,000,000.00 | 20,000,000.00 | 5,492,250.00 | 19,187,613.95 | 95.9% | 812,386.06 |
| 22020801 | Motor Vehicle Fuel Cost | 12,000,000.00 | 17,000,000.00 | 4,393,800.00 | 15,350,091.16 | 90.3% | 1,649,908.84 |
| 22020802 | Other Transport Equipment Fuel | 3,000,000.00 | 3,000,000.00 | 1,098,450.00 | 3,837,522.79 | 127.9% | - 837,522.79 |
| 220209 | Financial Charges - General | 300,000.00 | 300,000.00 | 109,845.00 | 383,752.28 | 127.9% | - 83,752.28 |
| 22020901 | Bank Charges (Other Than Interest) | 300,000.00 | 300,000.00 | 109,845.00 | 383,752.28 | 127.9% | - 83,752.28 |
| 220210 | Miscellaneous Expenses General | 8,200,000.00 | 8,200,000.00 | 3,002,430.00 | 10,489,228.96 | 127.9% | - 2,289,228.96 |
| 22021001 | Refreshment & Meals | 3,000,000.00 | 3,000,000.00 | 1,098,450.00 | 3,837,522.79 | 127.9% | - 837,522.79 |
| 22021003 | Publicity & Advertisements | 2,000,000.00 | 2,000,000.00 | 732,300.00 | 2,558,348.53 | 127.9% | - 558,348.53 |
| 22021007 | Welfare Packages | 3,200,000.00 | 3,200,000.00 | 1,171,680.00 | 4,093,357.64 | 127.9% | - 893,357.64 |
| 3 | ASSETS | 7,800,000,000.00 | 15,556,000,000.00 | 3,968,319,828.75 | 8,621,023,692.06 | 55.4% | 6,934,976,307.94 |
| 32 | FIXED ASSETS | 7,800,000,000.00 | 15,556,000,000.00 | 3,968,319,828.75 | 8,621,023,692.06 | 55.4% | 6,934,976,307.94 |
| 3201 | Property, Plant & Equipment | 5,200,000,000.00 | 12,956,000,000.00 | 3,968,319,828.75 | 7,691,550,295.77 | 59.4% | 5,264,449,704.23 |
| 320101 | Land & Building - General | 4,800,000,000.00 | 12,556,000,000.00 | 3,968,319,828.75 | 7,291,550,295.77 | 58.1% | 5,264,449,704.23 |
| 32010108 | Land & Buildings -Educationl Facilities | 4,800,000,000.00 | 12,556,000,000.00 | 3,968,319,828.75 | 7,291,550,295.77 | 58.1% | 5,264,449,704.23 |
| 320106 | Furniture & Fittings - General | 400,000,000.00 | 400,000,000.00 | - | 400,000,000.00 | 100.0% | - |
| 32010612 | Furniture and Fittings | 400,000,000.00 | 400,000,000.00 | - | 400,000,000.00 | 100.0% | - |
| 3203 | Intangible Assets | 2,600,000,000.00 | 2,600,000,000.00 | - | 929,473,396.29 | 35.7% | 1,670,526,603.71 |
| 320301 | Intangible Assets General | 2,600,000,000.00 | 2,600,000,000.00 | - | 929,473,396.29 | 35.7% | 1,670,526,603.71 |
| 32030109 | Research and Development | 2,600,000,000.00 | 2,600,000,000.00 | - | 929,473,396.29 | 35.7% | 1,670,526,603.71 |