



Edo State
GOVERNMENT

**YEAR 2026
PROPOSED
BUDGET ESTIMATES**

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

CONSOLIDATED APPROVED BUDGET SUMMARY

Item	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Opening Balance	10,000,000,000.00	38,392,949,283.70	38,392,949,283.70	20,000,000,000.00
Recurrent Revenue	527,465,857,286.50	395,959,650,590.65	557,949,054,496.15	640,000,000,000.00
11 - GOVERNMENT SHARE OF FAAC	409,663,944,193.10	321,834,596,529.52	440,147,141,402.76	480,061,855,543.03
12 - Independent Revenue	117,801,913,093.40	74,125,054,061.13	117,801,913,093.40	159,938,144,456.97
Recurrent Expenditure	224,530,822,101.08	160,420,242,532.10	236,425,163,653.52	302,442,817,942.25
21 - Personnel Cost	103,289,727,377.55	71,203,451,843.77	106,259,727,377.55	135,047,742,114.00
22 - Other Recurrent Costs, of which:	121,241,094,723.53	89,216,790,688.33	130,165,436,275.97	167,395,075,828.25
<i>Other Non Debt Recurrent</i>	<i>78,736,094,723.53</i>	<i>58,445,307,315.66</i>	<i>87,660,436,275.97</i>	<i>127,395,075,828.26</i>
<i>Debt Service</i>	<i>42,505,000,000.00</i>	<i>30,771,483,372.67</i>	<i>42,505,000,000.00</i>	<i>39,999,999,999.99</i>
Transfer to Capital Account	312,935,035,185.42	273,932,357,342.25	359,916,840,126.34	357,557,182,057.75
Other Receipts	137,754,201,572.02	10,685,475,776.88	203,478,055,078.67	279,850,000,000.00
13 - AID AND GRANTS	84,500,000,000.00	50,000,000.00	14,150,000,000.00	47,750,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	53,254,201,572.02	10,635,475,776.88	189,328,055,078.67	232,100,000,000.00
32 - FIXED ASSETS (Capital Expenditure)	450,689,236,757.44	250,553,005,432.82	563,394,895,205.00	637,407,182,057.75
Total Revenue (including OB)	675,220,058,858.52	445,038,075,651.23	799,820,058,858.52	939,850,000,000.00
Total Expenditure	675,220,058,858.52	410,973,247,964.92	799,820,058,858.52	939,850,000,000.00
Closing Balance	-	34,064,827,686.31	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

REVENUE BY MDA (NOT INCLUDING OPENING BALANCE)

Code	Administrative Unit	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
	Total Revenue	159,938,144,456.97	640,000,000,000.00	47,750,000,000.00	232,100,000,000.00	279,850,000,000.00	919,850,000,000.00
010000000000	ADMINISTRATIVE SECTOR	241,590,227.33	241,590,227.33	-	-	-	241,590,227.33
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	110,849,531.12	110,849,531.12	-	-	-	110,849,531.12
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	110,849,531.12	110,849,531.12	-	-	-	110,849,531.12
014000000000	AUDITOR GENERAL	125,190,083.73	125,190,083.73	-	-	-	125,190,083.73
014000100100	AUDITOR GENERAL - STATE	25,190,083.73	25,190,083.73	-	-	-	25,190,083.73
014000200100	AUDITOR GENERAL (LOCAL GOVT)	100,000,000.00	100,000,000.00	-	-	-	100,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	5,550,612.48	5,550,612.48	-	-	-	5,550,612.48
016102100100	LAGOS LIAISON OFFICE	4,635,146.88	4,635,146.88	-	-	-	4,635,146.88
016102100200	ABUJA LIAISON OFFICE	915,465.60	915,465.60	-	-	-	915,465.60
020000000000	ECONOMIC SECTOR	152,326,200,707.88	632,388,056,250.91	27,250,000,000.00	223,100,000,000.00	250,350,000,000.00	882,738,056,250.91
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	330,735,128.17	330,735,128.17	-	11,500,000,000.00	11,500,000,000.00	11,830,735,128.17
021500100100	MINISTRY OF AGRICULTURE	330,735,128.17	330,735,128.17	-	11,500,000,000.00	11,500,000,000.00	11,830,735,128.17
022000000000	MINISTRY OF FINANCE	134,596,934,513.01	614,658,790,056.04	27,250,000,000.00	211,600,000,000.00	238,850,000,000.00	853,508,790,056.04
022000100100	MINISTRY OF FINANCE	9,519,990,416.46	9,519,990,416.46	27,250,000,000.00	211,600,000,000.00	238,850,000,000.00	248,369,990,416.46
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	-	480,061,855,543.03	-	-	-	480,061,855,543.03
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	125,076,944,096.55	125,076,944,096.55	-	-	-	125,076,944,096.55
022200000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	157,543,747.17	157,543,747.17	-	-	-	157,543,747.17
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	157,543,747.17	157,543,747.17	-	-	-	157,543,747.17
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	333,083.16	333,083.16	-	-	-	333,083.16
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	333,083.16	333,083.16	-	-	-	333,083.16
022900000000	MINISTRY OF TRANSPORTATION	426,081,420.03	426,081,420.03	-	-	-	426,081,420.03
022900100100	MINISTRY OF TRANSPORTATION	325,061,489.85	325,061,489.85	-	-	-	325,061,489.85
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	101,019,930.18	101,019,930.18	-	-	-	101,019,930.18
023100000000	MINISTRY OF POWER	3,127,359.64	3,127,359.64	-	-	-	3,127,359.64
023100100100	MINISTRY OF POWER	3,127,359.64	3,127,359.64	-	-	-	3,127,359.64
023300000000	MINISTRY OF MINING	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
023300100100	MINISTRY OF MINING	2,000,000,000.00	2,000,000,000.00	-	-	-	2,000,000,000.00
023400000000	MINISTRY OF WORKS	16,869,805.03	16,869,805.03	-	-	-	16,869,805.03
023400100100	MINISTRY OF WORKS	16,869,805.03	16,869,805.03	-	-	-	16,869,805.03
023600000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	3,565,497.60	3,565,497.60	-	-	-	3,565,497.60
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	3,565,497.60	3,565,497.60	-	-	-	3,565,497.60
025200000000	MINISTRY OF WATER RESOURCES	7,796,233.54	7,796,233.54	-	-	-	7,796,233.54
025210200100	EDO STATE URBAN WATER CORPORATION	7,796,233.54	7,796,233.54	-	-	-	7,796,233.54
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	3,838,589,058.90	3,838,589,058.90	-	-	-	3,838,589,058.90
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	3,586,303,260.22	3,586,303,260.22	-	-	-	3,586,303,260.22
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	252,285,798.68	252,285,798.68	-	-	-	252,285,798.68
026000000000	MINISTRY OF LANDS AND HOUSING	10,944,624,861.63	10,944,624,861.63	-	-	-	10,944,624,861.63
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	10,944,624,861.63	10,944,624,861.63	-	-	-	10,944,624,861.63
030000000000	LAW & JUSTICE SECTOR	1,730,803,824.10	1,730,803,824.10	-	-	-	1,730,803,824.10
031800000000	JUDICIARY	719,854,483.74	719,854,483.74	-	-	-	719,854,483.74
031805100100	HIGH COURT OF JUSTICE	719,854,483.74	719,854,483.74	-	-	-	719,854,483.74
032600000000	MINISTRY OF JUSTICE	1,010,949,340.36	1,010,949,340.36	-	-	-	1,010,949,340.36
032600100100	MINISTRY OF JUSTICE	1,010,949,340.36	1,010,949,340.36	-	-	-	1,010,949,340.36
050000000000	SOCIAL SECTOR	5,639,549,697.66	5,639,549,697.66	20,500,000,000.00	9,000,000,000.00	29,500,000,000.00	35,139,549,697.66
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	27,214,346.68	27,214,346.68	-	-	-	27,214,346.68
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	27,214,346.68	27,214,346.68	-	-	-	27,214,346.68
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	45,441,632.07	45,441,632.07	-	9,000,000,000.00	9,000,000,000.00	9,045,441,632.07
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	45,441,632.07	45,441,632.07	-	9,000,000,000.00	9,000,000,000.00	9,045,441,632.07

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

REVENUE BY MDA (NOT INCLUDING OPENING BALANCE)

Code	Administrative Unit	Independent Revenue (IGR)	Total Recurrent Revenue	Aids and Grants	Capital Development Fund Receipts	Total Other Receipts	Total Revenue
051700000000	MINISTRY OF EDUCATION	1,453,035,829.75	1,453,035,829.75	4,000,000,000.00	-	4,000,000,000.00	5,453,035,829.75
051700100100	MINISTRY OF EDUCATION	1,453,035,829.75	1,453,035,829.75	-	-	-	1,453,035,829.75
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	-	-	4,000,000,000.00	-	4,000,000,000.00	4,000,000,000.00
052100000000	MINISTRY OF HEALTH	2,404,576,239.96	2,404,576,239.96	-	-	-	2,404,576,239.96
052100100100	MINISTRY OF HEALTH	143,027,294.47	143,027,294.47	-	-	-	143,027,294.47
052110200100	HOSPITAL MANAGEMENT AGENCY	2,261,548,945.49	2,261,548,945.49	-	-	-	2,261,548,945.49
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,709,281,649.20	1,709,281,649.20	16,500,000,000.00	-	16,500,000,000.00	18,209,281,649.20
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,209,281,649.20	1,209,281,649.20	-	-	-	1,209,281,649.20
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY	-	-	16,500,000,000.00	-	16,500,000,000.00	16,500,000,000.00
053505700100	EDO STATE SIGNAGE AGENCY	500,000,000.00	500,000,000.00	-	-	-	500,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
	Total Expenditure	675,220,058,858.52	410,973,247,964.92	799,820,058,858.52	939,850,000,000.00
2	Expenditures	224,530,822,101.08	160,420,242,532.10	236,425,163,653.52	302,442,817,942.25
21	Personnel Cost	103,289,727,377.55	71,203,451,843.77	106,259,727,377.55	135,047,742,114.00
2101	Salary	79,243,253,572.34	54,500,235,944.53	79,213,253,572.35	104,067,742,114.00
210101	Salaries And Wages	79,243,253,572.34	54,500,235,944.53	79,213,253,572.35	104,067,742,114.00
21010101	Salary	78,917,664,643.81	54,339,815,334.19	78,887,664,643.81	103,521,742,114.00
21010103	Consolidated Revenue Fund Charges Salary	325,588,928.53	160,420,610.34	325,588,928.53	546,000,000.00
2102	Allowances And Social Contribution	7,897,482,750.15	5,384,562,390.44	7,897,482,750.15	5,480,000,000.00
210202	Social Contributions	7,897,482,750.15	5,384,562,390.44	7,897,482,750.15	5,480,000,000.00
21020201	NHIS Contribution	894,324,540.47	598,102,117.67	894,324,540.47	980,000,000.00
21020202	Contributory Pension (Employer)	2,707,236,674.76	1,652,041,799.39	2,707,236,674.76	2,000,000,000.00
21020203	Group Life Insurance	500,000,000.00	364,507,803.72	500,000,000.00	500,000,000.00
21020204	Employees Compensation Fund	3,795,921,534.92	2,769,910,669.66	3,795,921,534.92	2,000,000,000.00
2103	Social benefits	16,148,991,055.05	11,318,653,508.80	19,148,991,055.05	25,500,000,000.00
210301	Social benefits	16,148,991,055.05	11,318,653,508.80	19,148,991,055.05	25,500,000,000.00
21030101	Gratuity (CRFC)	3,313,051,379.05	2,843,513,931.68	4,313,051,379.05	6,000,000,000.00
21030102	Pension (CRFC)	12,835,939,676.00	8,475,139,577.12	14,835,939,676.00	19,500,000,000.00
22	Other Recurrent Costs	121,241,094,723.53	89,216,790,688.33	130,165,436,275.97	167,395,075,828.25
2202	Overhead Cost	78,535,719,723.53	58,365,161,927.12	87,460,436,275.97	125,165,075,828.26
220201	Travel & Transport - General	12,481,624,189.52	6,329,195,272.74	14,096,158,151.93	24,135,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,830,400,109.79	1,503,510,942.32	3,268,683,506.24	4,946,200,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,637,724,079.72	3,210,406,094.64	4,806,474,645.69	10,954,500,000.00
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	503,500,000.00	2,387,068.77	507,000,000.00	585,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,510,000,000.00	1,612,891,167.01	5,514,000,000.00	7,650,000,000.00
220202	Utilities - General	6,849,412,479.87	1,861,997,211.14	3,552,716,326.30	7,214,154,000.00
22020201	Electricity Charges	6,437,290,498.42	1,569,301,898.38	3,091,636,000.00	6,218,000,000.00
22020202	Telephone Charges	122,450,878.40	100,311,234.68	157,371,133.89	303,720,000.00
22020203	Internet Access Charges	107,415,785.95	132,050,470.78	150,265,259.93	227,188,000.00
22020204	Satellite Broadcasting Access	91,446,000.00	36,578,981.42	60,200,000.00	75,246,000.00
22020205	Water Rates	4,300,000.00	3,882,701.32	4,500,000.00	7,000,000.00
22020206	Sewage Charges	7,513,384.62	807,847.10	6,248,000.00	19,000,000.00
22020209	Interactive Learning Network	4,000,000.00	-	6,000,000.00	12,000,000.00
22020210	Software Charges/ Licence Rene	74,995,932.48	19,064,077.46	76,495,932.48	352,000,000.00
220203	Materials & Supplies - General	4,718,875,645.07	4,429,123,491.63	5,337,216,347.74	7,855,207,828.26
22020301	Office Stationeries/Computer Consumables	2,068,537,313.01	2,129,859,077.25	2,359,480,015.68	3,244,200,000.00
22020302	Books	43,497,009.92	44,233,694.93	47,497,009.92	70,144,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
22020303	Newspapers	48,631,148.50	77,569,784.03	63,531,148.50	91,288,000.00
22020304	Magazines & Periodicals	13,166,173.24	5,142,154.01	12,666,173.24	17,000,000.00
22020305	Printing Of Non Security Document	552,160,400.00	545,075,104.43	629,358,400.00	793,100,000.00
22020306	Printing Of Security Documents	422,100,000.00	337,451,714.97	423,100,000.00	539,975,828.26
22020307	Drugs/Laboratory/Medical Supplies	530,683,600.40	309,954,898.63	532,183,600.40	1,271,000,000.00
22020308	Field & Camping Materials Supplies	500,000.00	130,723.92	500,000.00	500,000.00
22020309	Uniforms & Other Clothing	159,700,000.00	2,056,073.33	162,500,000.00	519,000,000.00
22020310	Teaching Aids / Instruction Materials	522,700,000.00	449,673,827.56	527,200,000.00	642,000,000.00
22020311	Food Stuff / Catering Material	337,200,000.00	515,482,632.28	560,200,000.00	603,000,000.00
22020312	Production, Publication And Circulars	13,000,000.00	11,005,324.05	13,000,000.00	19,000,000.00
22020313	Production Of Reports To Publibications	7,000,000.00	1,488,482.23	6,000,000.00	45,000,000.00
220204	Maintenance Services - General	5,954,492,885.36	4,540,988,285.18	5,926,123,613.36	8,456,880,000.00
22020401	Maintenance Of Motor Vehicle/Transport	2,054,163,036.20	1,746,706,800.67	2,346,435,731.00	2,796,500,000.00
22020402	Maintenance Of Office Furniture	106,569,112.72	66,969,940.51	127,915,266.57	210,960,000.00
22020403	Maintenance Of Office Building	1,271,225,309.71	420,560,834.36	869,065,099.30	1,910,800,000.00
22020404	Maintenance Of Office / It Equipments	381,630,987.33	330,024,755.53	494,947,700.00	710,980,000.00
22020405	Maintenance Of Plants/Generator	198,299,602.95	219,775,640.01	253,726,000.00	411,720,000.00
22020406	Other Maintenance Services	1,698,224,836.45	1,667,386,179.01	1,679,653,816.49	2,073,920,000.00
22020410	Maintenance Of Street Lighting	210,000,000.00	39,305,052.74	91,000,000.00	192,000,000.00
22020411	Maintenance Of Communication Equipments	26,380,000.00	43,378,358.36	50,380,000.00	112,000,000.00
22020412	Maintenance Of Markets/Public	8,000,000.00	6,880,724.00	13,000,000.00	38,000,000.00
220205	Training - General	2,874,322,568.34	1,696,861,040.71	3,090,866,679.96	3,976,000,000.00
22020501	Local Training	2,846,919,412.19	1,693,480,340.71	3,058,866,679.96	3,917,000,000.00
22020502	International Training	27,403,156.15	3,380,700.00	32,000,000.00	59,000,000.00
220206	Other Services - General	16,080,902,915.38	14,950,624,090.33	17,131,087,300.00	24,904,740,000.00
22020601	Security Services	2,253,134,615.38	3,218,856,505.86	3,499,150,000.00	4,082,000,000.00
22020602	Office Rent	173,500,000.00	137,209,327.94	175,500,000.00	215,000,000.00
22020604	Security Vote (Including Operations)	11,350,000,000.00	9,989,529,763.78	11,350,000,000.00	17,256,000,000.00
22020605	Cleaning & Fumigation Services	2,304,268,300.00	1,605,028,492.75	2,106,437,300.00	3,351,740,000.00
220207	Consulting & Professional Services - General	2,767,169,230.77	1,398,604,420.09	2,705,400,000.00	3,710,600,000.00
22020701	Financial Consulting	678,500,000.00	619,710,970.93	854,500,000.00	1,148,000,000.00
22020702	Information Technology Consulting	62,000,000.00	35,785,717.01	61,000,000.00	154,000,000.00
22020703	Legal Services	510,850,000.00	446,820,737.66	914,100,000.00	961,600,000.00
22020704	Engineering Services	406,300,000.00	78,847,892.19	179,000,000.00	394,000,000.00
22020705	Architectural Services	-	-	-	12,000,000.00
22020706	Surveying Services	9,000,000.00	7,078,028.32	11,000,000.00	62,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
22020707	Agricultural Consulting	950,384,615.38	89,335,255.95	484,000,000.00	569,000,000.00
22020708	Medical Consulting	124,500,000.00	93,910,544.41	122,000,000.00	307,000,000.00
22020709	Auditing Of Accounts	25,634,615.38	27,115,273.62	79,800,000.00	103,000,000.00
220208	Fuel & Lubricants - General	4,071,325,589.75	3,964,679,577.86	4,601,261,869.83	5,603,880,000.00
22020801	Motor Vehicle Fuel Cost	3,156,476,894.09	3,476,633,272.55	3,714,887,812.31	4,508,000,000.00
22020802	Other Transport Equipment Fuel	45,525,390.00	57,703,202.01	47,525,390.00	64,000,000.00
22020803	Plant / Generator Fuel Cost	868,123,305.66	429,737,191.31	833,848,667.52	1,028,880,000.00
22020806	Cooking Gas/Fuel Cost	1,200,000.00	605,912.00	5,000,000.00	3,000,000.00
220209	Financial Charges - General	376,474,636.34	507,575,356.95	698,700,690.81	741,980,000.00
22020901	Bank Charges (Other Than Interest)	348,783,307.70	497,346,241.22	663,622,512.17	701,980,000.00
22020902	Insurance Premium	25,541,136.64	9,029,838.40	32,927,986.64	36,000,000.00
22020904	Other CRF Bank Charges	2,150,192.00	1,199,277.33	2,150,192.00	4,000,000.00
220210	Miscellaneous Expenses General	22,361,119,583.14	18,685,513,180.51	30,320,905,296.05	38,565,934,000.00
22021001	Refreshment & Meals	3,244,098,696.05	2,776,501,432.95	3,696,442,001.13	4,875,580,000.00
22021002	Honorarium & Sitting Allowance	3,177,337,413.13	417,486,134.07	3,283,484,520.00	3,647,440,000.00
22021003	Publicity & Advertisements	1,093,907,662.27	1,278,981,822.65	1,905,550,237.73	2,308,700,000.00
22021004	Medical Expenses-Local	417,790,052.60	323,828,254.12	428,250,000.00	818,000,000.00
22021006	Postages & Courier Services	42,053,903.75	20,249,019.62	53,464,646.68	71,000,000.00
22021007	Welfare Packages	5,766,715,503.48	4,219,017,019.50	7,316,819,336.42	10,341,814,000.00
22021008	Subscription To Professional Bodies	39,080,105.20	43,721,555.75	43,800,000.00	56,400,000.00
22021009	Sporting Activities	678,000,000.00	559,072,203.01	913,000,000.00	924,000,000.00
22021010	Direct Teaching & Laboratory Cost	1,500,000.00	-	3,000,000.00	66,000,000.00
22021011	Recruitment and Appointment (Statewide)	3,500,000.00	428,265.00	4,500,000.00	15,000,000.00
22021013	Promotion (State Wide)	4,500,000.00	2,270,877.00	14,500,000.00	15,000,000.00
22021014	Annual Budget Expenses & Administration	62,904,134.06	47,727,257.37	78,904,134.06	128,000,000.00
22021015	Convocation Expenses	4,686,850.00	-	7,000,000.00	8,000,000.00
22021016	Matriculation Expenses	2,000,000.00	-	3,000,000.00	4,000,000.00
22021017	Accreditation Expenses	128,000,000.00	12,684,143.60	126,500,000.00	122,000,000.00
22021020	Election-Logistics Support	30,000,000.00	-	30,000,000.00	30,000,000.00
22021021	Special Days/ Celebrations	33,000,000.00	12,463,298.58	47,000,000.00	186,000,000.00
22021024	Donation And Gift	1,700,591,000.00	2,682,873,996.86	2,747,000,000.00	3,014,000,000.00
22021025	General Expenses	515,391,932.16	40,927,274.39	337,224,032.16	741,000,000.00
22021041	Contingency	5,210,562,330.43	6,087,859,568.46	8,931,466,387.87	10,677,000,000.00
22021043	Committee And Commission Expenses	205,500,000.00	159,421,057.57	350,000,000.00	517,000,000.00
2204	Grants And Contributions General	200,375,000.00	80,145,388.54	200,000,000.00	301,000,000.00
220401	Local Grants And Contributions	200,375,000.00	80,145,388.54	200,000,000.00	301,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
22040107	Grant To Private Companies - Current	375,000.00	145,388.54	-	1,000,000.00
22040109	Grants To Communities/NGOs	200,000,000.00	80,000,000.00	200,000,000.00	300,000,000.00
2206	PUBLIC DEBT CHARGES	42,505,000,000.00	30,771,483,372.67	42,505,000,000.00	39,999,999,999.99
220601	FOREIGN INTEREST / DISCOUNT	6,201,554,618.31	10,715,582,328.63	14,201,554,618.31	11,739,347,329.45
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM BORROWINGS	6,201,554,618.31	10,715,582,328.63	14,201,554,618.31	11,739,347,329.45
220602	DOMESTIC INTEREST / DISCOUNT	7,527,610,049.87	6,642,760,271.48	7,527,610,049.87	7,484,817,338.72
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	992,792,711.15	-	992,792,711.15	950,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TERM BORROWINGS	6,534,817,338.72	6,642,760,271.48	6,534,817,338.72	6,534,817,338.72
220603	FOREIGN PRINCIPAL	4,134,369,745.54	3,859,047,997.50	4,134,369,745.54	4,134,369,745.54
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWINGS	4,134,369,745.54	3,859,047,997.50	4,134,369,745.54	4,134,369,745.54
220604	DOMESTIC PRINCIPAL	24,641,465,586.28	9,554,092,775.06	16,641,465,586.28	16,641,465,586.28
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROWINGS	24,641,465,586.28	9,554,092,775.06	16,641,465,586.28	16,641,465,586.28
2208	TRANSFERS-PAYMENT TO INDIVIDUALS	-	-	-	1,929,000,000.00
220801	TRANSFERS-PAYMENT TO INDIVIDUALS	-	-	-	1,929,000,000.00
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	-	-	-	988,000,000.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	-	-	-	941,000,000.00
3	ASSETS	450,689,236,757.44	250,553,005,432.82	563,394,895,205.00	637,407,182,057.75
32	FIXED ASSETS	450,689,236,757.44	250,553,005,432.82	563,394,895,205.00	637,407,182,057.75
3201	Property, Plant & Equipment	399,119,902,651.40	234,221,995,446.61	519,270,220,500.00	571,711,312,000.00
320101	Land & Building - General	118,982,045,904.98	28,306,391,978.27	85,881,066,889.98	88,382,753,115.00
32010101	Land & Buildings - Administrative	104,210,381,015.00	21,958,002,225.03	74,078,302,065.00	85,121,753,115.00
32010102	Land & Buildings - Residential	1,674,484,889.98	-	374,484,889.98	1,981,000,000.00
32010104	Other Storage Facilities	86,080,000.00	-	55,080,000.00	10,000,000.00
32010105	Land	-	-	-	650,000,000.00
32010108	Land & Buildings -Educationl Facilities	10,459,100,000.00	3,796,389,753.24	9,821,199,935.00	500,000,000.00
32010110	Jetties	1,000,000,000.00	1,000,000,000.00	-	120,000,000.00
32010111	Court Buildings	1,552,000,000.00	1,552,000,000.00	1,552,000,000.00	-
320102	Infrastructure - General	194,760,937,386.40	186,665,839,314.03	369,906,620,500.00	349,607,895,885.00
32010202	Roads & Bridges	172,426,205,456.00	182,752,936,252.27	351,849,320,500.00	306,143,500,000.00
32010204	Harbours/ Sea Ports/ Jetties	100,000,000.00	-	-	1,020,000,000.00
32010205	Zoos, Parks & Reserves	1,105,000,000.00	-	5,000,000.00	1,078,500,000.00
32010206	Security Installations/ Equipment	94,000,000.00	20,000,000.00	94,000,000.00	5,415,000,000.00
32010207	Electricity Transmission Network	7,025,000,000.00	250,098,419.07	3,413,000,000.00	9,892,225,438.00
32010208	Water Distribution Network	496,000,000.00	188,000,000.00	1,211,000,000.00	12,094,299,000.00
32010209	Sewage/ Drainage Network	5,283,000,000.00	2,368,014,826.51	3,043,000,000.00	3,615,000,000.00
32010211	Specialised Research Equipment	1,742,000,000.00	36,500,000.00	1,742,000,000.00	2,507,200,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
32010212	Monuments	399,800,000.00	5,018,441.00	110,300,000.00	640,000,000.00
32010213	Heritage Assets	50,000,000.00	-	50,000,000.00	110,000,000.00
32010214	Boreholes & Other Water Facili	1,770,000,000.00	445,454,401.78	2,429,000,000.00	1,906,171,447.00
32010215	Waste Disposal Equipments	100,000,000.00	-	-	1,611,000,000.00
32010217	Cities And Towns	4,149,931,930.40	599,816,973.40	5,960,000,000.00	3,345,000,000.00
32010218	Billboards	20,000,000.00	-	-	230,000,000.00
320103	Plant & Machinery - General	14,446,271,250.00	2,696,793,750.17	12,390,686,050.00	5,669,000,000.00
32010301	Earth Moving Equipment - Bull	160,000,000.00	-	10,000,000.00	2,100,000,000.00
32010302	Industrial Equipment	142,000,000.00	130,000,000.00	980,000,000.00	170,000,000.00
32010304	Power Plants	560,000,000.00	-	560,000,000.00	67,000,000.00
32010305	Power Generating Sets	2,802,771,250.00	245,665,099.50	1,911,486,050.00	2,522,000,000.00
32010306	Broadcast And Communication Equipments	35,000,000.00	1,200,000.00	35,000,000.00	20,000,000.00
32010307	Plants and Equipment	10,746,500,000.00	2,319,928,650.67	8,894,200,000.00	790,000,000.00
320104	FIXED ASSETS - GENERAL	11,182,715,110.02	8,684,716,833.39	18,250,094,060.02	49,473,601,000.00
32010402	Air Crafts	-	-	-	1,000,000.00
32010404	Boats	-	-	-	40,000,000.00
32010405	Motor Vehicles	11,102,715,110.02	8,684,716,833.39	18,170,094,060.02	43,837,601,000.00
32010407	Motor Cycles	-	-	-	5,085,000,000.00
32010409	Transport Equipment- General	80,000,000.00	-	80,000,000.00	510,000,000.00
320105	Office Equipment - General	4,948,925,000.00	644,744,850.00	4,298,955,000.00	4,256,700,000.00
32010501	Computers	1,225,855,000.00	200,000,000.00	1,160,145,000.00	947,600,000.00
32010502	Printers	513,400,000.00	127,887,600.00	513,400,000.00	110,700,000.00
32010503	Scanners	6,500,000.00	-	6,500,000.00	29,500,000.00
32010504	Fax Machine	-	-	-	50,000,000.00
32010505	Photocopiers	361,000,000.00	12,241,000.00	361,000,000.00	428,300,000.00
32010507	Shredding Machines	5,850,000.00	-	4,590,000.00	7,500,000.00
32010510	Computer Software	735,320,000.00	-	135,320,000.00	75,000,000.00
32010513	Office Equipment	1,481,800,000.00	100,000,000.00	1,042,800,000.00	866,250,000.00
32010514	IT Equipment	619,200,000.00	204,616,250.00	1,075,200,000.00	1,741,850,000.00
320106	Furniture & Fittings - General	12,881,108,000.00	2,621,958,216.63	6,862,398,000.00	9,930,800,000.00
32010601	Chairs	266,800,000.00	60,743,416.63	253,090,000.00	207,000,000.00
32010602	Tables	4,008,108,000.00	200,000,000.00	2,008,108,000.00	2,028,800,000.00
32010603	Safes/ File Cabinets/ Cupboard	4,470,000,000.00	1,470,000,000.00	1,470,000,000.00	4,040,000,000.00
32010604	Television Sets	1,500,000,000.00	-	1,000,000,000.00	1,045,000,000.00
32010606	Air Conditioner	-	-	-	5,000,000.00
32010608	Shelves	-	-	-	5,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

Code	Economic	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
32010609	Ceiling Fans	20,000,000.00	10,000,000.00	20,000,000.00	11,000,000.00
32010610	Refridgerators	1,502,000,000.00	-	1,002,000,000.00	1,001,000,000.00
32010611	Internet Facility	20,000,000.00	-	20,000,000.00	20,000,000.00
32010612	Furniture and Fittings	1,094,200,000.00	881,214,800.00	1,089,200,000.00	1,568,000,000.00
320107	Service Concession Assets (Ppp)	260,000,000.00	-	250,000,000.00	232,000,000.00
32010701	Service Concession Assets (Ppp)	260,000,000.00	-	250,000,000.00	232,000,000.00
320109	Specialised Assets-General	41,627,900,000.00	4,594,050,504.12	21,401,400,000.00	62,843,562,000.00
32010901	Military Equipments	60,000,000.00	-	60,000,000.00	70,000,000.00
32010902	Police/Para-Military Equipment	193,000,000.00	35,000,000.00	193,000,000.00	8,000,000.00
32010903	Biological Assets	453,500,000.00	-	353,500,000.00	4,225,012,000.00
32010904	Laboratory/Medical Equipments	355,000,000.00	5,000,000.00	355,000,000.00	895,000,000.00
32010905	Infrastructure - General	40,351,400,000.00	4,506,137,170.78	20,224,900,000.00	57,620,550,000.00
32010906	Fire Fighting Equipment	215,000,000.00	47,913,333.34	215,000,000.00	25,000,000.00
320110	Assets-Under-Construction	30,000,000.00	7,500,000.00	29,000,000.00	1,315,000,000.00
32011001	Assets-Under-Construction	30,000,000.00	7,500,000.00	29,000,000.00	1,315,000,000.00
3202	Investment Property	2,010,000,000.00	-	480,000,000.00	2,000,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	2,010,000,000.00	-	480,000,000.00	2,000,000,000.00
32020104	Other Storage Facilities (Investment)	2,010,000,000.00	-	480,000,000.00	2,000,000,000.00
3203	Intangible Assets	49,559,334,106.04	16,331,009,986.21	43,644,674,705.00	63,695,870,057.75
320301	Intangible Assets General	49,559,334,106.04	16,331,009,986.21	43,644,674,705.00	63,695,870,057.75
32030109	Research and Development	49,559,334,106.04	16,331,009,986.21	43,644,674,705.00	63,695,870,057.75

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	135,047,742,114.00	167,395,075,828.25	302,442,817,942.25	637,407,182,057.75	939,850,000,000.00
010000000000	ADMINISTRATIVE SECTOR	53,838,693,949.05	70,005,500,000.00	123,844,193,949.05	33,810,300,000.00	157,654,493,949.05
011100000000	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	30,600,237,823.37	47,550,000,000.00	78,150,237,823.37	7,633,300,000.00	85,783,537,823.37
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	17,000,000.00	11,000,000,000.00	11,017,000,000.00	-	11,017,000,000.00
011100100200	DEPUTY GOVERNOR'S OFFICE	88,956,541.74	2,500,000,000.00	2,588,956,541.74	20,000,000.00	2,608,956,541.74
011100100400	STATE SECURITY OFFICE	-	13,500,000,000.00	13,500,000,000.00	-	13,500,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
011100100700	COMMUNITY SERVICES/GRANTS	-	300,000,000.00	300,000,000.00	-	300,000,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	-	300,000,000.00	300,000,000.00	-	300,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	-	80,000,000.00	80,000,000.00	20,000,000.00	100,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT COUNCIL	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	-	120,000,000.00	120,000,000.00	20,000,000.00	140,000,000.00
011100200100	OFFICE OF THE SPECIAL ADVISER, SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTANTS TO THE GOVERNOR	-	500,000,000.00	500,000,000.00	-	500,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	128,000,000.00	100,000,000.00	228,000,000.00	500,000,000.00	728,000,000.00
011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	30,000,000.00	60,000,000.00	90,000,000.00	2,000,000,000.00	2,090,000,000.00
011104500100	EDO STATE PENSION BUREAU	30,000,000,000.00	70,000,000.00	30,070,000,000.00	3,300,000.00	30,073,300,000.00
011104900100	EDO STATE LOTTERY COMMISSION	30,000,000.00	120,000,000.00	150,000,000.00	50,000,000.00	200,000,000.00
011111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)	-	50,000,000.00	50,000,000.00	20,000,000.00	70,000,000.00
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	306,281,281.63	9,800,000,000.00	10,106,281,281.63	5,000,000,000.00	15,106,281,281.63
011111400100	SPECIAL INTERVENTION PROGRAMMES UNIT	-	8,000,000,000.00	8,000,000,000.00	-	8,000,000,000.00
011200000000	STATE HOUSE OF ASSEMBLY	8,220,000,000.00	11,470,000,000.00	19,690,000,000.00	16,649,000,000.00	36,339,000,000.00
011200300100	STATE HOUSE OF ASSEMBLY	8,100,000,000.00	5,000,000,000.00	13,100,000,000.00	15,849,000,000.00	28,949,000,000.00
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
011200300300	EDHA LEGAL UNIT	-	50,000,000.00	50,000,000.00	-	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	-	4,300,000,000.00	4,300,000,000.00	-	4,300,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	120,000,000.00	200,000,000.00	320,000,000.00	800,000,000.00	1,120,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
011202200100	OFFICE OF THE CLERK/DEPUTY CLERK	-	600,000,000.00	600,000,000.00	-	600,000,000.00
011202300100	OFFICE OF THE MAJORITY LEADER	-	300,000,000.00	300,000,000.00	-	300,000,000.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	745,823,204.19	2,214,000,000.00	2,959,823,204.19	2,000,000,000.00	4,959,823,204.19
012300100100	MINISTRY OF INFORMATION AND STRATEGY	245,823,204.19	2,114,000,000.00	2,359,823,204.19	2,000,000,000.00	4,359,823,204.19
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	300,000,000.00	-	300,000,000.00	-	300,000,000.00
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	200,000,000.00	-	200,000,000.00	-	200,000,000.00
012400000000	MINISTRY OF PUBLIC SAFETY AND SECURITY	668,491,878.26	1,150,000,000.00	1,818,491,878.26	100,000,000.00	1,918,491,878.26
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	164,491,878.26	650,000,000.00	814,491,878.26	100,000,000.00	914,491,878.26
012400200100	EDO STATE SECURITY CORPS	400,000,000.00	400,000,000.00	800,000,000.00	-	800,000,000.00
012400300100	EDO STATE FIRE DEPARTMENT	104,000,000.00	100,000,000.00	204,000,000.00	-	204,000,000.00
012500000000	HEAD OF SERVICE	530,250,780.00	634,500,000.00	1,164,750,780.00	100,000,000.00	1,264,750,780.00
012500100100	HEAD OF SERVICE	-	204,500,000.00	204,500,000.00	-	204,500,000.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	-	150,000,000.00	150,000,000.00	-	150,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	135,047,742,114.00	167,395,075,828.25	302,442,817,942.25	637,407,182,057.75	939,850,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	400,250,780.00	50,000,000.00	450,250,780.00	-	450,250,780.00
012500500200	BIOMETRICS PAYROLL UNIT	-	10,000,000.00	10,000,000.00	-	10,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	100,000,000.00	200,000,000.00	300,000,000.00	100,000,000.00	400,000,000.00
012500700100	TRANSFORMATION OFFICE	30,000,000.00	20,000,000.00	50,000,000.00	-	50,000,000.00
012600000000	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	64,000,000.00	180,000,000.00	244,000,000.00	300,000,000.00	544,000,000.00
012600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	40,000,000.00	120,000,000.00	160,000,000.00	200,000,000.00	360,000,000.00
012600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	24,000,000.00	60,000,000.00	84,000,000.00	100,000,000.00	184,000,000.00
012700000000	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	100,000,000.00	120,000,000.00	220,000,000.00	100,000,000.00	320,000,000.00
012700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	100,000,000.00	120,000,000.00	220,000,000.00	100,000,000.00	320,000,000.00
014000000000	AUDITOR GENERAL	368,504,270.99	265,000,000.00	633,504,270.99	25,000,000.00	658,504,270.99
014000100100	AUDITOR GENERAL - STATE	182,231,132.63	100,000,000.00	282,231,132.63	15,000,000.00	297,231,132.63
014000200100	AUDITOR GENERAL (LOCAL GOVT)	106,273,138.36	45,000,000.00	151,273,138.36	10,000,000.00	161,273,138.36
014000300100	AUDIT SERVICE COMMISSION	80,000,000.00	120,000,000.00	200,000,000.00	-	200,000,000.00
014700000000	CIVIL SERVICE COMMISSION	150,000,000.00	80,000,000.00	230,000,000.00	40,000,000.00	270,000,000.00
014700100100	CIVIL SERVICE COMMISSION	150,000,000.00	80,000,000.00	230,000,000.00	40,000,000.00	270,000,000.00
014800000000	EDO STATE INDEPENDENT ELECTORAL COMMISSION	210,000,000.00	2,000,000,000.00	2,210,000,000.00	50,000,000.00	2,260,000,000.00
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	210,000,000.00	2,000,000,000.00	2,210,000,000.00	50,000,000.00	2,260,000,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	144,000,000.00	190,000,000.00	334,000,000.00	50,000,000.00	384,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	72,000,000.00	130,000,000.00	202,000,000.00	50,000,000.00	252,000,000.00
014903600100	LOCAL GOVERNMENT PENSIONS BOARD	72,000,000.00	60,000,000.00	132,000,000.00	-	132,000,000.00
016100000000	SECRETARY TO THE STATE GOVERNMENT	12,037,385,992.24	4,152,000,000.00	16,189,385,992.24	6,763,000,000.00	22,952,385,992.24
016100100100	SECRETARY TO THE STATE GOVERNMENT	-	1,400,000,000.00	1,400,000,000.00	200,000,000.00	1,600,000,000.00
016100200100	GENERAL SERVICES	11,786,785,992.24	700,000,000.00	12,486,785,992.24	-	12,486,785,992.24
016100200200	SPECIAL (Political Appointee) DEPARTMENT	-	700,000,000.00	700,000,000.00	-	700,000,000.00
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	69,000,000.00	52,000,000.00	121,000,000.00	5,000,000.00	126,000,000.00
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	181,600,000.00	300,000,000.00	481,600,000.00	6,558,000,000.00	7,039,600,000.00
016100700100	EDO STATE TASK FORCE	-	50,000,000.00	50,000,000.00	-	50,000,000.00
016100800100	EDO STATE PETROLEUM TASK FORCE	-	50,000,000.00	50,000,000.00	-	50,000,000.00
016100900100	INFORMAL SECTOR REVENUE MONITORING AND ENFORCEMENT UNIT	-	50,000,000.00	50,000,000.00	-	50,000,000.00
016102100100	LAGOS LIAISON OFFICE	-	120,000,000.00	120,000,000.00	-	120,000,000.00
016102100200	ABUJA LIAISON OFFICE	-	400,000,000.00	400,000,000.00	-	400,000,000.00
016102100300	GOVERNOR'S LODGE, ABUJA	-	300,000,000.00	300,000,000.00	-	300,000,000.00
016103300100	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	-	30,000,000.00	30,000,000.00	-	30,000,000.00
020000000000	ECONOMIC SECTOR	10,805,158,509.72	71,104,575,828.25	81,909,734,337.97	532,286,882,057.75	614,196,616,395.72
021500000000	MINISTRY OF AGRICULTURE AND FOOD SECURITY	1,301,606,345.68	1,130,000,000.00	2,431,606,345.68	54,500,000,000.00	56,931,606,345.68
021500100100	MINISTRY OF AGRICULTURE	631,907,311.60	750,000,000.00	1,381,907,311.60	50,000,000,000.00	51,381,907,311.60
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	-	20,000,000.00	20,000,000.00	500,000,000.00	520,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	629,699,034.08	300,000,000.00	929,699,034.08	2,000,000,000.00	2,929,699,034.08
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	40,000,000.00	-	40,000,000.00	-	40,000,000.00
021510200200	FADAMA	-	60,000,000.00	60,000,000.00	2,000,000,000.00	2,060,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	135,047,742,114.00	167,395,075,828.25	302,442,817,942.25	637,407,182,057.75	939,850,000,000.00
021600000000	MINISTRY OF LIVESTOCK DEVELOPMENT	200,000,000.00	750,000,000.00	950,000,000.00	10,000,000,000.00	10,950,000,000.00
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	200,000,000.00	750,000,000.00	950,000,000.00	10,000,000,000.00	10,950,000,000.00
022000000000	MINISTRY OF FINANCE	2,595,961,871.85	50,480,575,828.25	53,076,537,700.09	51,576,882,057.75	104,653,419,757.84
022000100100	MINISTRY OF FINANCE	75,007,563.40	450,000,000.00	525,007,563.40	50,055,482,057.75	50,580,489,621.15
022000100200	SABER SECRETARIAT	-	60,000,000.00	60,000,000.00	-	60,000,000.00
022000100300	COMMITTEE AND COMMISSIONS SERVICES	-	500,000,000.00	500,000,000.00	-	500,000,000.00
022000100400	MEDICAL ASSISTANCE COMMITTEE	-	500,000,000.00	500,000,000.00	-	500,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	190,615,704.64	45,504,999,999.99	45,695,615,704.63	-	45,695,615,704.63
022000700200	CENTRAL INTERNAL AUDIT	59,174,235.37	40,000,000.00	99,174,235.37	30,000,000.00	129,174,235.37
022000700300	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	-	3,600,000.00	3,600,000.00	-	3,600,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	2,271,164,368.43	3,421,975,828.26	5,693,140,196.69	1,491,400,000.00	7,184,540,196.69
022200000000	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	340,486,091.15	240,000,000.00	580,486,091.15	620,000,000.00	1,200,486,091.15
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	320,486,091.15	120,000,000.00	440,486,091.15	600,000,000.00	1,040,486,091.15
022200900100	COMNSUMER PROTECTION COMMITTEE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
022201700100	BENIN ENTERPRISE PARK PROJECT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	20,000,000.00	60,000,000.00	80,000,000.00	20,000,000.00	100,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	-	20,000,000.00	20,000,000.00	-	20,000,000.00
022700000000	MINISTRY OF LABOUR AND PRODUCTIVITY	80,000,000.00	500,000,000.00	580,000,000.00	80,000,000.00	660,000,000.00
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	80,000,000.00	500,000,000.00	580,000,000.00	80,000,000.00	660,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	583,850,696.48	1,040,000,000.00	1,623,850,696.48	6,950,000,000.00	8,573,850,696.48
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	60,604,151.71	120,000,000.00	180,604,151.71	250,000,000.00	430,604,151.71
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	225,554,003.76	300,000,000.00	525,554,003.76	5,000,000,000.00	5,525,554,003.76
022800800100	SKILL DEVELOPMENT AGENCY	297,692,541.01	500,000,000.00	797,692,541.01	1,500,000,000.00	2,297,692,541.01
022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME	-	120,000,000.00	120,000,000.00	200,000,000.00	320,000,000.00
022900000000	MINISTRY OF TRANSPORTATION	2,014,624,532.53	1,880,000,000.00	3,894,624,532.53	2,800,000,000.00	6,694,624,532.53
022900100100	MINISTRY OF TRANSPORTATION	100,887,590.56	120,000,000.00	220,887,590.56	200,000,000.00	420,887,590.56
022900200100	EDO STATE TRANSPORT AUTHORITY	100,887,590.56	120,000,000.00	220,887,590.56	2,000,000,000.00	2,220,887,590.56
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	1,312,849,351.42	140,000,000.00	1,452,849,351.42	100,000,000.00	1,552,849,351.42
022905600100	NEW EDO LINE TRANSPORT SERVICE	500,000,000.00	1,500,000,000.00	2,000,000,000.00	500,000,000.00	2,500,000,000.00
023100000000	MINISTRY OF POWER	271,799,434.76	6,620,000,000.00	6,891,799,434.76	4,200,000,000.00	11,091,799,434.76
023100100100	MINISTRY OF POWER	100,000,000.00	120,000,000.00	220,000,000.00	200,000,000.00	420,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	171,799,434.76	6,500,000,000.00	6,671,799,434.76	4,000,000,000.00	10,671,799,434.76
023200000000	MINISTRY OF OIL AND GAS RESOURCES	500,000,000.00	2,750,000,000.00	3,250,000,000.00	20,500,000,000.00	23,750,000,000.00
023200100100	MINISTRY OF OIL AND GAS RESOURCES	100,000,000.00	200,000,000.00	300,000,000.00	500,000,000.00	800,000,000.00
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	400,000,000.00	2,550,000,000.00	2,950,000,000.00	20,000,000,000.00	22,950,000,000.00
023300000000	MINISTRY OF MINING	105,476,731.02	500,000,000.00	605,476,731.02	1,700,000,000.00	2,305,476,731.02
023300100100	MINISTRY OF MINING	105,476,731.02	500,000,000.00	605,476,731.02	1,700,000,000.00	2,305,476,731.02
023400000000	MINISTRY OF WORKS	450,779,112.52	245,000,000.00	695,779,112.52	304,000,000,000.00	304,695,779,112.52
023400100100	MINISTRY OF WORKS	415,000,000.00	125,000,000.00	540,000,000.00	300,000,000,000.00	300,540,000,000.00
023400400100	ROAD MAINTENANCE AGENCY	-	10,000,000.00	10,000,000.00	-	10,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	-	20,000,000.00	20,000,000.00	2,000,000,000.00	2,020,000,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	35,779,112.52	80,000,000.00	115,779,112.52	2,000,000,000.00	2,115,779,112.52

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	135,047,742,114.00	167,395,075,828.25	302,442,817,942.25	637,407,182,057.75	939,850,000,000.00
023405500100	STATE ROAD FUND OFFICE	-	10,000,000.00	10,000,000.00	-	10,000,000.00
023600000000	MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY	262,677,598.77	406,000,000.00	668,677,598.77	1,810,000,000.00	2,478,677,598.77
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	211,483,657.87	120,000,000.00	331,483,657.87	1,600,000,000.00	1,931,483,657.87
023600200100	EDO STATE DIASPORA AGENCY	25,596,970.45	120,000,000.00	145,596,970.45	50,000,000.00	195,596,970.45
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	-	46,000,000.00	46,000,000.00	-	46,000,000.00
023605200100	EDO STATE TOURISM AGENCY	25,596,970.45	120,000,000.00	145,596,970.45	160,000,000.00	305,596,970.45
023800000000	MINISTRY OF BUDGET AND ECONOMIC PLANNING	280,000,000.00	800,000,000.00	1,080,000,000.00	7,050,000,000.00	8,130,000,000.00
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000,000.00	200,000,000.00	400,000,000.00	2,000,000,000.00	2,400,000,000.00
023800100200	STATE BUDGET OFFICE	-	60,000,000.00	60,000,000.00	-	60,000,000.00
023800100400	MONITORING & EVALUATION UNIT	-	100,000,000.00	100,000,000.00	-	100,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	-	200,000,000.00	200,000,000.00	-	200,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	-	20,000,000.00	20,000,000.00	-	20,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	-	-	-	5,000,000,000.00	5,000,000,000.00
023800400100	STATE BUREAU OF STATISTICS	80,000,000.00	80,000,000.00	160,000,000.00	50,000,000.00	210,000,000.00
023800500100	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE – GOV) SECRETARIAT	-	60,000,000.00	60,000,000.00	-	60,000,000.00
023800600100	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	-	60,000,000.00	60,000,000.00	-	60,000,000.00
025200000000	MINISTRY OF WATER RESOURCES	739,801,312.10	583,000,000.00	1,322,801,312.10	6,500,000,000.00	7,822,801,312.10
025200100100	MINISTRY OF WATER RESOURCES	95,779,044.22	140,000,000.00	235,779,044.22	2,000,000,000.00	2,235,779,044.22
025210200100	EDO STATE URBAN WATER CORPORATION	564,022,267.89	383,000,000.00	947,022,267.89	3,500,000,000.00	4,447,022,267.89
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	80,000,000.00	60,000,000.00	140,000,000.00	1,000,000,000.00	1,140,000,000.00
025300000000	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	628,094,782.86	2,430,000,000.00	3,058,094,782.86	55,500,000,000.00	58,558,094,782.86
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	221,002,313.47	200,000,000.00	421,002,313.47	1,600,000,000.00	2,021,002,313.47
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	265,602,976.83	2,000,000,000.00	2,265,602,976.83	52,500,000,000.00	54,765,602,976.83
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	81,489,492.57	80,000,000.00	161,489,492.57	1,400,000,000.00	1,561,489,492.57
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	60,000,000.00	150,000,000.00	210,000,000.00	-	210,000,000.00
026000000000	MINISTRY OF LANDS AND HOUSING	450,000,000.00	750,000,000.00	1,200,000,000.00	4,500,000,000.00	5,700,000,000.00
026000100100	MINISTRY OF LANDS AND HOUSING	100,000,000.00	350,000,000.00	450,000,000.00	1,500,000,000.00	1,950,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	350,000,000.00	350,000,000.00	700,000,000.00	3,000,000,000.00	3,700,000,000.00
026000300100	EDO STATE HOUSING ESTATE AND REAL ESTATE REGULATORY AGENCY	-	50,000,000.00	50,000,000.00	-	50,000,000.00
030000000000	LAW & JUSTICE SECTOR	7,992,867,869.99	10,134,000,000.00	18,126,867,869.99	930,000,000.00	19,056,867,869.99
031800000000	JUDICIARY	7,285,071,373.80	8,752,000,000.00	16,037,071,373.80	530,000,000.00	16,567,071,373.80
031801100100	STATE JUDICIAL SERVICE COMMISSION	300,000,000.00	60,000,000.00	360,000,000.00	100,000,000.00	460,000,000.00
031805100100	HIGH COURT OF JUSTICE	6,985,071,373.80	4,482,000,000.00	11,467,071,373.80	300,000,000.00	11,767,071,373.80
031805100200	OFFICE OF THE STATE CHIEF JUDGE	-	300,000,000.00	300,000,000.00	-	300,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	-	100,000,000.00	100,000,000.00	-	100,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	-	30,000,000.00	30,000,000.00	-	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	-	20,000,000.00	20,000,000.00	-	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	-	1,200,000,000.00	1,200,000,000.00	-	1,200,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	135,047,742,114.00	167,395,075,828.25	302,442,817,942.25	637,407,182,057.75	939,850,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	-	1,500,000,000.00	1,500,000,000.00	-	1,500,000,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	-	1,000,000,000.00	1,000,000,000.00	-	1,000,000,000.00
031805400100	EDO STATE MULTI-DOOR COURT HOUSE	-	60,000,000.00	60,000,000.00	130,000,000.00	190,000,000.00
032600000000	MINISTRY OF JUSTICE	707,796,496.19	1,382,000,000.00	2,089,796,496.19	400,000,000.00	2,489,796,496.19
032600100100	MINISTRY OF JUSTICE	612,796,496.19	350,000,000.00	962,796,496.19	200,000,000.00	1,162,796,496.19
032600100200	LEGAL CONSULTANCY UNIT	-	900,000,000.00	900,000,000.00	-	900,000,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	-	12,000,000.00	12,000,000.00	-	12,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	95,000,000.00	120,000,000.00	215,000,000.00	200,000,000.00	415,000,000.00
050000000000	SOCIAL SECTOR	62,411,021,785.24	16,151,000,000.00	78,562,021,785.24	70,380,000,000.00	148,942,021,785.24
051300000000	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	247,215,081.23	570,000,000.00	817,215,081.23	1,070,000,000.00	1,887,215,081.23
051300100100	MINISTRY OF YOUTHS AND HUMANITARIAN AFFAIRS	127,215,081.23	200,000,000.00	327,215,081.23	500,000,000.00	827,215,081.23
051300800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	30,000,000.00	60,000,000.00	90,000,000.00	500,000,000.00	590,000,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD	30,000,000.00	50,000,000.00	80,000,000.00	-	80,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	30,000,000.00	60,000,000.00	90,000,000.00	-	90,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	30,000,000.00	200,000,000.00	230,000,000.00	70,000,000.00	300,000,000.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	246,982,707.54	690,000,000.00	936,982,707.54	2,810,000,000.00	3,746,982,707.54
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	166,982,707.54	180,000,000.00	346,982,707.54	200,000,000.00	546,982,707.54
051405400100	EDO STATE MIGRATION AGENCY	30,000,000.00	120,000,000.00	150,000,000.00	20,000,000.00	170,000,000.00
051405500100	N-CARES SECREATARIAT	-	30,000,000.00	30,000,000.00	60,000,000.00	90,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	20,000,000.00	30,000,000.00	50,000,000.00	30,000,000.00	80,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	30,000,000.00	180,000,000.00	210,000,000.00	2,000,000,000.00	2,210,000,000.00
051405800100	STATE CASH TRANSFER UNIT	-	30,000,000.00	30,000,000.00	500,000,000.00	530,000,000.00
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	-	120,000,000.00	120,000,000.00	-	120,000,000.00
051500000000	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	60,000,000.00	2,000,000,000.00	2,060,000,000.00	1,000,000,000.00	3,060,000,000.00
051500100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	60,000,000.00	2,000,000,000.00	2,060,000,000.00	1,000,000,000.00	3,060,000,000.00
051700000000	MINISTRY OF EDUCATION	29,896,040,663.42	3,721,000,000.00	33,617,040,663.42	26,100,000,000.00	59,717,040,663.42
051700100100	MINISTRY OF EDUCATION	285,522,201.71	700,000,000.00	985,522,201.71	10,000,000,000.00	10,985,522,201.71
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	30,000,000.00	89,000,000.00	119,000,000.00	-	119,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	600,000,000.00	200,000,000.00	800,000,000.00	10,000,000,000.00	10,800,000,000.00
051700800100	STATE LIBRARY BOARD	73,513,817.96	60,000,000.00	133,513,817.96	-	133,513,817.96
051701800100	EDO STATE POLYTECHNIC, USEN	1,000,000,000.00	200,000,000.00	1,200,000,000.00	-	1,200,000,000.00
051701900300	EDO STATE COLLEGE OF EDUCATION	1,200,000,000.00	100,000,000.00	1,300,000,000.00	-	1,300,000,000.00
051702100100	AMBROSE ALLI UNIVERSITY, EKPOMA	6,000,000,000.00	-	6,000,000,000.00	-	6,000,000,000.00
051702100200	EDO UNIVERSITY, IYAMOH	3,000,000,000.00	-	3,000,000,000.00	-	3,000,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	17,057,004,643.75	80,000,000.00	17,137,004,643.75	5,000,000,000.00	22,137,004,643.75
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	650,000,000.00	120,000,000.00	770,000,000.00	1,000,000,000.00	1,770,000,000.00
051705600100	EDO STATE BURSERY AND SCHOLARSHIP BOARD	-	2,100,000,000.00	2,100,000,000.00	-	2,100,000,000.00
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	-	36,000,000.00	36,000,000.00	-	36,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	-	36,000,000.00	36,000,000.00	100,000,000.00	136,000,000.00
052100000000	MINISTRY OF HEALTH	28,688,997,262.71	4,200,000,000.00	32,888,997,262.71	28,200,000,000.00	61,088,997,262.71

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

EXPENDITURE BY MDA

Code	Administrative Unit	Personnel Expenditure	Other Recurrent Expenditure	Total Recurrent Expenditure	Capital Expenditure	Total Expenditure
	Total Expenditure	135,047,742,114.00	167,395,075,828.25	302,442,817,942.25	637,407,182,057.75	939,850,000,000.00
052100100100	MINISTRY OF HEALTH	600,006,695.18	1,700,000,000.00	2,300,006,695.18	27,000,000,000.00	29,300,006,695.18
052100100200	OSSIMO LEPROSARIUM	24,000,000.00	40,000,000.00	64,000,000.00	-	64,000,000.00
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	1,315,957,370.96	-	1,315,957,370.96	-	1,315,957,370.96
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	11,201,039,465.94	100,000,000.00	11,301,039,465.94	-	11,301,039,465.94
052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY	24,000,000.00	120,000,000.00	144,000,000.00	-	144,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	12,327,116,033.98	600,000,000.00	12,927,116,033.98	500,000,000.00	13,427,116,033.98
052110300100	TRADITIONAL MEDICINE BOARD	24,000,000.00	40,000,000.00	64,000,000.00	-	64,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	544,075,305.83	400,000,000.00	944,075,305.83	500,000,000.00	1,444,075,305.83
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	654,710,894.53	400,000,000.00	1,054,710,894.53	200,000,000.00	1,254,710,894.53
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY	60,000,000.00	800,000,000.00	860,000,000.00	-	860,000,000.00
052111500100	EDO SPECIALIST HOSPITAL	1,914,091,496.29	-	1,914,091,496.29	-	1,914,091,496.29
053500000000	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	841,413,715.22	2,630,000,000.00	3,471,413,715.22	10,200,000,000.00	13,671,413,715.22
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	328,042,627.36	120,000,000.00	448,042,627.36	4,000,000,000.00	4,448,042,627.36
053500100200	PARKS AND GREENS MAINTENANCE UNIT	-	180,000,000.00	180,000,000.00	-	180,000,000.00
053500200100	EDO STATE PARKS & GARDENS AGENCY	60,000,000.00	-	60,000,000.00	-	60,000,000.00
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	142,730,232.02	150,000,000.00	292,730,232.02	1,800,000,000.00	2,092,730,232.02
053505300200	UNSKILLED JOB/LABOUR UNIT	-	2,000,000,000.00	2,000,000,000.00	-	2,000,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	52,209,317.58	80,000,000.00	132,209,317.58	4,000,000,000.00	4,132,209,317.58
053505700100	EDO STATE SIGNAGE AGENCY	60,000,000.00	50,000,000.00	110,000,000.00	-	110,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	198,431,538.26	50,000,000.00	248,431,538.26	400,000,000.00	648,431,538.26
053900000000	EDO STATE SPORTS COMMISSION	2,230,372,355.13	2,160,000,000.00	4,390,372,355.13	800,000,000.00	5,190,372,355.13
053900200200	BENDEL INSURANCE	-	500,000,000.00	500,000,000.00	-	500,000,000.00
053900200300	EDO QUEENS & FA COMPETITIONS	-	500,000,000.00	500,000,000.00	-	500,000,000.00
053905100100	EDO STATE SPORTS COMMISSION	2,230,372,355.13	660,000,000.00	2,890,372,355.13	800,000,000.00	3,690,372,355.13
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	-	500,000,000.00	500,000,000.00	-	500,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	200,000,000.00	180,000,000.00	380,000,000.00	200,000,000.00	580,000,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	200,000,000.00	120,000,000.00	320,000,000.00	200,000,000.00	520,000,000.00
055100200100	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	-	60,000,000.00	60,000,000.00	-	60,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Original Budget	2025 Performance January to September	2026 Executive Budget Proposal
Total Capital Receipts				137,754,201,572.02	10,685,475,776.88	279,850,000,000.00
Loan for the FGN/IFAD Livelihood Improvement Family Enterprises – Niger Delta (LIFE-ND) Project	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09113 - INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT	400,000,000.00	-	1,000,000,000.00
Loan for the World-Bank Livestock Productivity and Resilience Support Project (L-PRES)	021500100100 - MINISTRY OF AGRICULTURE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	200,000,000.00	10,500,000,000.00	10,500,000,000.00
Federal Government Intervention Grant on Agriculture	021500100100 - MINISTRY OF AGRICULTURE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	51,000,000,000.00	-	-
Commercial Bank Loan for Special Development Projects	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	5,000,000,000.00	-	-
EDO BASIC EDUCATION SECTOR AND SKILLS TRANSFORMATION (EDO BESST) PROJECT -World Bank Project For Result (P4R)	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	15,846,000,000.00	-	-
Rural Access Access Agricultural Mobility Project (RAAMP)	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	1,000,000,000.00	-	4,500,000,000.00
FGN grants for EDO COVID-19 Action Recovery and Economic Stimulus (EDO-CARES)	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	7,000,000,000.00	50,000,000.00	7,000,000,000.00
Capital Finance Facility from Financial Institutions	022000100100 - MINISTRY OF FINANCE	14030101 - DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	10,000,000,000.00	135,475,776.88	126,600,000,000.00
River Jameison Bond Series 1	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	10,808,201,572.02	-	-
Other Cpaital Development fund from FGN	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	-	50,000,000,000.00
OAGF Promissory Note-Discount Proceed	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	-	-
World Bank-State Action on Business Enabling Reforms (SABER) Program	022000100100 - MINISTRY OF FINANCE	14030201 - INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	03101 - CAPITAL DEVELOPMENT FUND	10,000,000,000.00	-	30,000,000,000.00
FGN Social Safety Net Programme	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	-	-	2,000,000,000.00
Social Development Goals Grant	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	500,000,000.00	-	250,000,000.00
FG Grant for Human Capital Opportunities for Prosperity and Equity (HOPE-GOV) Programme	022000100100 - MINISTRY OF FINANCE	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	15,000,000,000.00	-	18,000,000,000.00
Renewed HOPE initiative of FGN	022000100100 - MINISTRY OF FINANCE	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	-	500,000,000.00
Nigeria for Women Programme	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	14020101 - OTHER CAPITAL RECEIPTS TO CDF	03101 - CAPITAL DEVELOPMENT FUND	-	-	9,000,000,000.00
Matching Grant from Universal Basic Education Commission (UBEC)	051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD	13020102 - CAPITAL GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	3,000,000,000.00	-	4,000,000,000.00
FGN Grants for Innovation Development and Effectiveness in the Acquisition of Skills (IDEAS) Projects	051706800100 - INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT	13020101 - CURRENT GRANTS FROM FGN	08304 - DONATIONS BY FED. GOVERNMENT	1,000,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

CAPITAL RECEIPTS

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2025 Original Budget	2025 Performance January to September	2026 Executive Budget Proposal
Total Capital Receipts				137,754,201,572.02	10,685,475,776.88	279,850,000,000.00
BUA Intervention Grant/Donation	052100100100 - MINISTRY OF HEALTH	13020106 - CAPITAL GRANTS FROM OTHER SOURCES	08305 - DONATIONS BY PRIVATE SECTOR COMPANIES	7,000,000,000.00	-	-
EU Support for Flood and Erosion Control in Edo State	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	13020202 - CAPITAL FOREIGN GRANTS	09107 - EUROPEAN UNION	-	-	16,500,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
011100100200 - DEPUTY GOVERNOR'S OFFICE								
Total Capital Expenditure					20,000,000.00	-	20,000,000.00	20,000,000.00
PROCUREMENT OF 10 MODERN EXECUTIVE CHAIRS	13100125005400 - Reform of Government and Governance - General	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	2,000,000.00	-	2,000,000.00	2,000,000.00
PURCHASE OF LEGOLD OFFICE TABLE SET	13100125005500 - Reform of Government and Governance - General	32010602 - Tables	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	2,600,000.00	-	2,600,000.00	2,600,000.00
PROCUREMENT OF 2 HP COLOUR LASER JET A3/A4 PRINTERS	11100125000800 - Information Communication and Technology - General	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	7,400,000.00	-	7,400,000.00	7,400,000.00
PROCUREMENT OF 5 HP PAVILION 15 COMPUTERS	11100125000900 - Information Communication and Technology - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	8,000,000.00	-	8,000,000.00	8,000,000.00

011100101200 - PRIVATE PROPERTIES PROTECTION COMMITTEE								
Total Capital Expenditure					-	-	-	20,000,000.00
CAMERAS AND DRONES	11100126000100 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	5,000,000.00
PURCHASE OF 10 HP CORE I7 LAPTOPS	11100126000200 - Information Communication and Technology - General	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	10,000,000.00
PURCHASE OF 5 HP LASERJET PRINTERS	11100126000300 - Information Communication and Technology - General	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	2,500,000.00
PURCHASE OF 5 PHOTOCOPIER MACHINE	11100126000400 - Information Communication and Technology - General	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	2,500,000.00
PROCUREMENT OF 3 TOYOTA HILUXES	13100126008400 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	
PROCUREMENT OF 3 TOYOTA HIACE BUSES	13100126008500 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	
PROCUREMENT OF 20 BAJAJ MOTOR BIKES	13100126008600 - Reform of Government and Governance - General	32010407 - Motor Cycles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
011100101900 - PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)								
Total Capital Expenditure					-	-	-	20,000,000.00
Procurement of Customised Edo State World Bank Portfolio Performance Dashboard - Software	13100126001100 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	10,000,000.00
Procurement and licensing of collaborative tools software - TEAMS	13100126001200 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	
Procurement of Virtual Communicating Collaborative System 85 inch Monitor, Conference Mic & Speakers	13100126001300 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	3,000,000.00
Procurement of 4 HP Laptops	13100126001400 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	5,000,000.00
Procurement of Sony Digital Camera System (Sony Camera, Zoom lenses, tripods, mics, editing software, camera flash, extra batteries, led lights	11100126000700 - Information Communication and Technology - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	2,000,000.00

MDA:	011101000100 - EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)							
Total Capital Expenditure					372,000,000.00	-	364,000,000.00	500,000,000.00
Maintenance of existing E-Governance Procurement System & Deployment of e-Procurement Solution to 10 additional MDAs	11100124000100 - Information Communication and Technology - General	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	147,000,000.00	-	147,000,000.00	150,000,000.00
Development and Deployment of project Monitoring portal	11100125000100 - Information Communication and Technology - General	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	45,000,000.00	-	45,000,000.00	
Development of price Intelligence Electronic portal	11100125000200 - Information Communication and Technology - General	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	40,000,000.00	-	40,000,000.00	
Development and Deployment of Open Contracting portal	11100125000300 - Information Communication and Technology - General	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	30,000,000.00	-	30,000,000.00	
Procurement of 2 Nos Operational vehicles to facilitate Agency's activities across the State	13100125005000 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	70,000,000.00	-	70,000,000.00	
Design, Development and Printing of Procurement Manuals and Implementation aids for practitioners	11100125000400 - Information Communication and Technology - General	32030109 - Research and Development	70461 - COMMUNICATION	51231200 - Oredo	30,000,000.00	-	22,000,000.00	
Purchase of 10 Units of Dell Laptop Computers	11100125000500 - Information Communication and Technology - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	10,000,000.00	-	10,000,000.00	
Acquisition of Automated Internal Office Process Software (Development & Maintenance Services)	11100126003400 - Information Communication and Technology - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	185,000,000.00
Acquisition of Project Monitoring Application Software (Development and Maintenance Services)	#N/A	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Acquisition of Stakeholders Enlightenment Services for the Developed e-Procurement Software	#N/A	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	
Acquisition of Consulting services of a Public Procurement professional	#N/A	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Acquisition of Design and Development services of Procurement Manuals	#N/A	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	#N/A	-	-	-	
Acquisition of Sensitization Program Services, Workshops Services for Contractors & MSMEs	#N/A	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	
Procurement of 2 Nrs Operational vehicles to facilitate Agency's activities across the State	131001MISSING CODE00 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Procurement of 100 HP , Laptops	#N/A	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Procurement of two (2) Sharp AR6031 Photocopiers	#N/A	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Procurement of 2 Laserjet pro 400 Mdn	#N/A	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	2,000,000.00
Purchase of Office Equipment, (2 Scanners)	#N/A	32010503 - Scanners	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00
Purchase of Office Equipment, (2 Document Shredders)	#N/A	32010507 - Shredding Machines	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00
Procurement of 2 LG Water Dipensers	#N/A	32010610 - Refridgerators	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00

MDA: 011104200100 - EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY

Total Capital Expenditure					-	-	-	2,000,000,000.00
ICT and Climate Data Equipment Acqiaction Project (Laptops , Printers & Photocopier	09100126017300 - Environmental Improvement - General	32010501 - Computers	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	120,000,000.00
Unogbo -Uwessan Community Gully Erosion Esan Central Lga	09100126017400 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51210300 - Esan Central	-	-	-	400,000,000.00
Osakpomwan Anigboro Otote Ojo Uwasote Gully and Erosion Control	09100126017500 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51230200 - Egor	-	-	-	200,000,000.00
Igarra/ Ibillo Road Gully Erosion Project	09100126017600 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51220100 - Akoko Edo	-	-	-	380,000,000.00
Ekpe Ososo Road Gully Erosion Project	09100126017700 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51220100 - Akoko Edo	-	-	-	200,000,000.00
Okwozibo And ukho Gully Erosion Project	09100126017800 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51220100 - Akoko Edo	-	-	-	200,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Afogiriga -Afokpella Okpella Gully Erosion Project	09100126017900 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51220800 - Etsako East	-	-	-	100,000,000.00
Fugar Eco-Game reserve development Project	09100126018000 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51220700 - Etsako Central	-	-	-	100,000,000.00
Ikpeshi / Igarra Road Gully Erosion Project	09100126018100 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51220100 - Akoko Edo	-	-	-	100,000,000.00
Awoyemi Okpella Road Gully Erosion Project	09100126018200 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51220800 - Etsako East	-	-	-	100,000,000.00
Ogbona Ekperi Gully Erosion Project	09100126018300 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51220700 - Etsako Central	-	-	-	100,000,000.00
Foreign Government/ International Donors Engagement.	09100126018400 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-

MDA: 011104500100 - EDO STATE PENSION BUREAU								
Total Capital Expenditure					-	-	-	3,300,000.00
Purchase of 2Nos Photocopier Sharp AR 5520	02100126005900 - Societal Re-orientation - General	32010505 - Photocopiers	71021 - OLD AGE	51231200 - Oredo	-	-	-	1,500,000.00
Purchase of 2Nos Printer Hp laserjet P2035	02100126006000 - Societal Re-orientation - General	32010502 - Printers	71021 - OLD AGE	51231200 - Oredo	-	-	-	1,800,000.00

MDA: 011104900100 - EDO STATE LOTTERY COMMISSION								
Total Capital Expenditure					-	-	-	50,000,000.00
Purchase of Office Equipment (5 laptops, 3 Photocopier and 3 Printers)	12100126000200 - Growing the Private Sector - General	32010513 - Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Establishment of Three(3) Zonal Offices in the the senatorial district	12100126000300 - Growing the Private Sector - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	40,000,000.00
Procurement of three (3) Utility Vehicles for Revenue collection	12100126000400 - Growing the Private Sector - General	32010405 - Motor Vehicles	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
Project Development Fund	12100126000500 - Growing the Private Sector - General	32010513 - Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-

MDA: 011111100100 - PUBLIC-PRIVATE PARTNERSHIP (PPP)								
Total Capital Expenditure					-	-	-	20,000,000.00
Purchase of Office Equipment (5 laptops, 3 Photocopier and 3 Printers)	12100126000100 - Growing the Private Sector - General	32010513 - Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
MDA: 011111300100 - DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL								
Total Capital Expenditure					5,040,000,000.00	2,922,073,628.98	5,938,000,000.00	5,000,000,000.00
PROCUREMENT OF ESSENTIAL DRUGS	04060125000104 - Sustainable drug supply	32010211 - Specialised Research Equipment	70711 - PHARMACEUTICAL PRODUCTS	51241900 - State Wide	10,000,000.00	-	10,000,000.00	
Implementation of Special Projects across the State	13100125005600 - Reform of Government and Governance - General	32030109 - Research and Development	70721 - GENERAL MEDICAL SERVICES	51241900 - State Wide	4,750,000,000.00	2,865,573,628.98	5,648,000,000.00	4,806,200,000.00
PROCUREMENT OF MEDICAL EQUIPMENT FOR COVID 19	19100125000100 - COVID-19 - General	32010904 - Laboratory/Medical Equipments	70721 - GENERAL MEDICAL SERVICES	51241900 - State Wide	50,000,000.00	-	50,000,000.00	
Purchase of 20 Nos. Laptops and 15 Nos. Desktop	13100125005700 - Reform of Government and Governance - General	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	30,000,000.00	20,000,000.00	30,000,000.00	50,000,000.00
IMPLEMENTATION OF EDO STATE MICRO, SMALL & MEDIUM ENTERPRISES DEV. PLAN	03100125000200 - Poverty Alleviation - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	100,000,000.00	-	100,000,000.00	
Procurement of Relief Materials for the Implementation of Social Investment Programme (SIP)	03100125000300 - Poverty Alleviation - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	
Procurement of Emergency Management Facilities for State-Wide Interventions	02100125001100 - Societal Re-orientation - General	32010211 - Specialised Research Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	100,000,000.00	36,500,000.00	100,000,000.00	99,800,000.00
Procurement of Essential drug consumables	131001MISSING CODE00 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	
Purchase of 50 Nos. Chairs for the Directorate	13100126000100 - Reform of Government and Governance - General	32010601 - Chairs	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	
Purchase of 40 Nos. of Tables	13100126000200 - Reform of Government and Governance - General	32010602 - Tables	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	
Purchase of 30 Nos. Shelves	13100126000300 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	
Purchase of 10 No. Photocopiers	13100126000400 - Reform of Government and Governance - General	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	44,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
MDA:					011200300100 - STATE HOUSE OF ASSEMBLY			
Total Capital Expenditure					13,445,000,000.00	9,687,983,896.50	13,445,000,000.00	15,849,000,000.00
Renovation of the Main Office Complex, Completion of the Office Complex and Re Asphaltting of the Office Complex	13100124000900 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	100,000,000.00	-	100,000,000.00	500,000,000.00
Renovation of Speaker's Guest House at Oghosa Crescent, Renovation of the Sport Complex	13100125006200 - Reform of Government and Governance - General	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	300,000,000.00	-	300,000,000.00	300,000,000.00
Purchase of Security Equipment	13100125006300 - Reform of Government and Governance - General	32010206 - Security Installations/ Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	50,000,000.00	-	50,000,000.00	50,000,000.00
Heritage Asset	13100125006400 - Reform of Government and Governance - General	32010213 - Heritage Assets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	50,000,000.00	-	50,000,000.00	50,000,000.00
Implementation of Special Intervention Projects across the State	13100125006500 - Reform of Government and Governance - General	32030109 - Research and Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	12,060,000,000.00	9,487,983,896.50	12,060,000,000.00	8,143,000,000.00
Purchase of 2 Nos. 750kva Giant Generator	13100125006600 - Reform of Government and Governance - General	32010305 - Power Generating Sets	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	-	20,000,000.00	10,000,000.00
Purchase of Utility Vehicles for 5 DCH, 2 Directors and some sensitive Unit Heads	13100125006700 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	120,000,000.00	-	120,000,000.00	200,000,000.00
Purchase of 1 Unit Coaster Bus for Staff and 2 Units Toyota Bus	13100125006800 - Reform of Government and Governance - General	32010409 - Transport Equipment- General	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	10,000,000.00	-	10,000,000.00	200,000,000.00
Purchase of 10 nos. Computers (Equipping all Director's Offices with Computers and Software Devices)	13100125006900 - Reform of Government and Governance - General	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	50,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of Photocopy Equipments, Printers, Scanning Machines and Others in the Office	13100125007000 - Reform of Government and Governance - General	32010513 - Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	55,000,000.00	-	55,000,000.00	50,000,000.00
Provision of Internet Facility	13100125007100 - Reform of Government and Governance - General	32010611 - Internet Facility	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	-	20,000,000.00	20,000,000.00
Furnishing of Key Offices in the Complex	13100125007200 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	200,000,000.00	200,000,000.00	200,000,000.00	150,000,000.00
Procurement of Police/Para-military Equipment	13100125007300 - Reform of Government and Governance - General	32010902 - Police/Para-Military Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	5,000,000.00	-	5,000,000.00	5,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of Radioactive Equipment and Additional Laboratory Items (Non-consumable)	13100125007400 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	50,000,000.00	-	50,000,000.00	50,000,000.00
Purchase of Fire Fighting Equipment	13100125007500 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	20,000,000.00	-	20,000,000.00	5,000,000.00
Construction of New Legislative Building	13100125007600 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	100,000,000.00	-	100,000,000.00	250,000,000.00
Renovation Of Speaker's Guest House	13100125007700 - Reform of Government and Governance - General	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	50,000,000.00	-	50,000,000.00	60,000,000.00
Purchase of Ambulance for Emergency Services	13100125007800 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	150,000,000.00	-	150,000,000.00	50,000,000.00
Set Up of Library & Purchase of Legislative Books	05050325000200 - Libraries and laboratories	32030109 - Research and Development	70971 - R & D EDUCATION	51231200 - Oredo	20,000,000.00	-	20,000,000.00	20,000,000.00
Provision of First Aid Equipment	04030725000101 - Emergency services	32010904 - Laboratory/Medical Equipments	70732 - SPECIALIZED HOSPITAL SERVICES	51231200 - Oredo	10,000,000.00	-	10,000,000.00	5,000,000.00
Provision of Uniform	13100125007900 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	5,000,000.00	-	5,000,000.00	11,000,000.00
VEHICLE FOR FOR 25 HONOURABLE MEMBERS	131001MISSING CODE00 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	4,600,000,000.00
COMPUTER EQUIPMENT FOR OFFICE OF THE CLERK WITH COMPUTER AND SOFTWARE DEVICES	11100126003800 - Information Communication and Technology - General	32010513 - Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	50,000,000.00
FURNISHING OF CLERK'S OFFICE	13100126008200 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	10,000,000.00
PURCHASE OF ARMORED SECURITY VEHICLE FOR MR. SPEAKER	13100126008300 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	1,000,000,000.00
PURCHASE OF GENERATOR FOR EDHA QUARTERS	141001MISSING CODE00 - Power - General	32010305 - Power Generating Sets	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231200 - Oredo	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
MDA:					011200400100 - HOUSE OF ASSEMBLY SERVICE COMMISSION			
Total Capital Expenditure					253,000,000.00	-	253,000,000.00	800,000,000.00
PURCHASE OF ONE TOYOTA CAMRY (2016 MODEL) AND SEVEN (7) TOYOTA COROLLA (2016 MODEL) FOR THE COMMISSION'S CHAIRMAN, MEMBERS AND SECRETARY	13100125008000 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	85,215,110.02	-	85,215,110.02	100,000,000.00
PURCHASE OF REFRIGERATORS, SMART TVs, CONFERENCE CHAIRS AND TABLES FOR CHAIRMAN, MEMBERS AND SECRETARY	13100125008100 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	
PURCHASE OF REFRIGERATORS, SMART TVs, CONFERENCE CHAIRS AND TABLES FOR FOUR (4) DIRECTORS	13100125008200 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	12,200,000.00	-	12,200,000.00	50,000,000.00
PURCHASE OF LAPTOPS FOR CHAIRMAN, MEMBERS, SECRETARY, FOUR DIRECTORS AND TWO COMPUTER ANALYST	13100125008300 - Reform of Government and Governance - General	32010501 - Computers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	9,100,000.00	-	9,100,000.00	50,000,000.00
PURCHASE OF ONE SHARP PHOTOCOPIER MACHINE	13100125008400 - Reform of Government and Governance - General	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	1,000,000.00	-	1,000,000.00	50,000,000.00
PURCHASE OF TWO (2) HP PRINTERS	13100125008500 - Reform of Government and Governance - General	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	1,000,000.00	-	1,000,000.00	50,000,000.00
POLITICAL INVESTIGATION/STATISTICAL PUBLICATION	13100125008600 - Reform of Government and Governance - General	32030109 - Research and Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	
PURCHASE OF 18 SEATER BUS (TOYOTA HIACE) AS STAFF BUS	13100125008700 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	75,000,000.00	-	75,000,000.00	200,000,000.00
INSTALLATION OF SOLAR ENERGY (ALTERNATE POWER SUPPLY)	13100125008800 - Reform of Government and Governance - General	32010207 - Electricity Transmission Network	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	15,000,000.00	-	15,000,000.00	50,000,000.00
ROOF AND WINDOWS REPLACEMENT ON THE EIGHT (8) COMMISSION MEMBER'S BUILDINGS	13100125008900 - Reform of Government and Governance - General	32010102 - Land & Buildings - Residential	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	14,484,889.98	-	14,484,889.98	50,000,000.00
ROOF AND WINDOWS REPLACEMENT ON THE OFFICE BUILDING	13100125009000 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	40,000,000.00	-	40,000,000.00	200,000,000.00
MDA:					012300100100 - MINISTRY OF INFORMATION AND STRATEGY			
Total Capital Expenditure					3,486,285,200.00	245,665,099.50	2,415,000,000.00	2,000,000,000.00
Development of brand new Government Printing Press	02100124000100 - Societal Re-orientation - General	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	300,000,000.00	-	300,000,000.00	

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Reactivation of Relay Station (Ihievbe and Ivue)	02100124000200 - Societal Re-orientation - General	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	300,000,000.00	-	300,000,000.00	300,000,000.00
Renovation of Office Block Building (Shift Duty Accomodation for EBS)	02100124000300 - Societal Re-orientation - General	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51241900 - State Wide	300,000,000.00	-	-	
Purchasing and Upgrading & Servicing of 2 T.V. Transmitters for Edo Broadcasring Service	02100124000400 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	300,000,000.00	245,665,099.50	300,000,000.00	300,000,000.00
Installation of Technical Equipment & Purchase of OB Vans with Equipment and complete Studio (Migration to Digital/Upgrading of EBS Services)	02100124000500 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	300,000,000.00	-	-	1,000,000,000.00
Replacement of Mast at Aduwawa/FM Feeder Cable	02100125000400 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51231100 - Ikpoba Okha	300,000,000.00	-	300,000,000.00	
Development of Bendel Newspaper Company Limited (Procurement of Pre-Press Machine, Kord Machines, Newsprint Litho Machine Vsat Colour Lab Cutting /Sewing Machines etc)	02100125000500 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	300,000,000.00	-	-	
Construction of photographic laboratory and purchase of colour laboratory Equipment	02100125000600 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	300,000,000.00	-	128,714,800.00	
Purchase of editing suite for Information and Publication Dept	02100125000700 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	300,000,000.00	-	300,000,000.00	300,000,000.00
Purchase of HD Digital Cameras with accessories.	02100125000800 - Societal Re-orientation - General	32010305 - Power Generating Sets	70461 - COMMUNICATION	51241900 - State Wide	786,285,200.00	-	786,285,200.00	
Replacement of Mast at Aduwawa/FM Feeder Cable for EBS	111001MISSING CODE00 - Information Communication and Technology - General	32010514 - IT Equipment	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231100 - Ikpoba Okha	-	-	-	
Purchase of 5 Nos HD DIGITAL Cameras with Accessories for Ministry	111001MISSING CODE00 - Information Communication and Technology - General	32010514 - IT Equipment	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231200 - Oredo	-	-	-	
Purchase of Broadcast and Graphic Equipments for Edo Broadcasting Service	11100126003500 - Information Communication and Technology - General	32010514 - IT Equipment	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231100 - Ikpoba Okha	-	-	-	
Purchase of ICT Equipment for EBS	11100126003600 - Information Communication and Technology - General	32010514 - IT Equipment	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231100 - Ikpoba Okha	-	-	-	50,000,000.00
Purchase of ICT Equipments for Ministry of Information	11100126003700 - Information Communication and Technology - General	32010514 - IT Equipment	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231200 - Oredo	-	-	-	50,000,000.00
Renovation of Office Block Building (Shift Duty Accomodation for EBS)	111001MISSING CODE00 - Information Communication and Technology - General	32010102 - Land & Buildings - Residential	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231100 - Ikpoba Okha	-	-	-	

MDA:

012400100100 - MINISTRY OF PUBLIC SAFETY AND SECURITY

Total Capital Expenditure					155,000,000.00	5,816,250.00	632,000,000.00	100,000,000.00
Crime Analysis Detail & Intelligence Mapping for Solomon Arase Command and Control Centre.	02100125000900 - Societal Re-orientation - General	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	10,000,000.00	4,616,250.00	20,000,000.00	
Safety Commission Setup and Development (Purchase of PPE's, Body Camera, Fire Suits, Breathing Apparatus).	02100124000600 - Societal Re-orientation - General	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	10,000,000.00	-	20,000,000.00	10,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of Media EquipmentsVideo camera,graphics laptop with RAM 12G+, 1 terabit hard drive and graphics card 2G,Tripod, Zoom Lense,Studio.Light, Boom microphone and accessories Video,	02100124000700 - Societal Re-orientation - General	32010306 - Broadcast And Communication Equipments	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	35,000,000.00	1,200,000.00	35,000,000.00	20,000,000.00
Purchase of 3 Nos. Executive Chairs for the Ministry	02100124000800 - Societal Re-orientation - General	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	
Purchase of Press Editting Equipment	02100124000900 - Societal Re-orientation - General	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	100,000,000.00	-	557,000,000.00	
Purchase of Control Equipments. Online Crime Reporting System and Equipment, USSD for Low Network Drones.	02100125001000 - Societal Re-orientation - General	#N/A	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	-	-	-	
Building of fire Stations, Fire Hydrants, etc.	#N/A	32010104 - Other Storage Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	-	-	-	
Purchase of Personal Protective Equipments (PPE's). ie Body Cameras, Safety Fire Suits, Breathing Apparatus and others.	#N/A	32010905 - Infrastructure - General	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	
Crime Analysis Detail & Intelligence Mapping of Command and Control Centre Across the 18 LGA's in Edo State.	#N/A	32010905 - Infrastructure - General	70351 - R&D PUBLIC ORDER AND SAFETY	51241900 - State Wide	-	-	-	
Purchase of Command and Control Equipments.Edo State Online Crime Reporting System and Equipment + USSD for Low Mobile Network Service Areas.Radio Communication System.Drones.	#N/A	32010905 - Infrastructure - General	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	
Purchase of Public Relations/Media Equipments. ie 2 (Two) Video Cameras, Graphics Laptop with RAM 12G+, 1 Terabit hard drive and Graphics card 2G,Tripod ,Zoom Lense,Studio.Light, Boom Microphone and Accessories Beautification and others.	#N/A	32010905 - Infrastructure - General	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	
Purchase of Security Equipments for Edo State Security Corps and Command and Control Centre (C3) 300 (Three Hundred) CCT Cameras, 5 (Five) Drones and Others.	#N/A	32010905 - Infrastructure - General	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	20,000,000.00
Establisment of Safety and Security Information Database and Mobile Validation(IDMV) Across the 18 LGAs in Edo State.	#N/A	32010905 - Infrastructure - General	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	50,000,000.00

MDA:

012500600100 - JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)

Total Capital Expenditure					50,000,000.00	-	49,000,000.00	100,000,000.00
Capacity Building Programmes	13100123000100 - Reform of Government and Governance - General	32030109 - Research and Development	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	51231200 - Oredo	50,000,000.00	-	49,000,000.00	80,000,000.00
Construction, Remodling, Renovation, Furnishing of JOOPSA(Phase II)	#N/A	#N/A	#N/A	#N/A	-	-	-	
Procurement of 500KVA Generator/Inverter for JOOPSA	#N/A	#N/A	#N/A	#N/A	-	-	-	

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Procurement of computers/CCTV cameras	#N/A	32010514 - IT Equipment	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	51231200 - Oredo	-	-	-	10,000,000.00
Creation of JOOPSA'S website/Learning Management System	#N/A	32010514 - IT Equipment	70481 - R & D GENERAL ECONOMIC, COMMERCIAL AND LABOUR AFFAIRS	51231200 - Oredo	-	-	-	10,000,000.00

MDA:

012600100100 - MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY

Total Capital Expenditure					-	-	-	200,000,000.00
Purchase of Office Equipment	11100126003900 - Information Communication and Technology - General	32010513 - Office Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Renovation of Digital Hub across the three (3)Senetorial District	11100126004000 - Information Communication and Technology - General	32010905 - Infrastructure - General	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	50,000,000.00
Technology Summit for Stakeholders	11100126004100 - Information Communication and Technology - General	32030109 - Research and Development	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Development of Smart City System Project.	11100126004200 - Information Communication and Technology - General	32010211 - Specialised Research Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Design and Development of Edo State Resident Identification Project	11100126004300 - Information Communication and Technology - General	32010211 - Specialised Research Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Mentoring and Entrepreneurs Programme (Design Sprint,etc)	11100126004400 - Information Communication and Technology - General	32010211 - Specialised Research Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	20,000,000.00
Software Development (E-Cabinet,Edo Voice e.t.c)	11100126004500 - Information Communication and Technology - General	32030109 - Research and Development	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	50,000,000.00
Design and Develop Digital Platforms (Edo Business Connect,Data Governance Platform,Website e.t.c)	11100126004600 - Information Communication and Technology - General	32030109 - Research and Development	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	5,000,000.00
Digital Literacy and Human Development	11100126004700 - Information Communication and Technology - General	32010905 - Infrastructure - General	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	15,000,000.00
Policies Design ,Research and Data Management	11100126004800 - Information Communication and Technology - General	32030109 - Research and Development	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Advocacy and Sensitization Across the state	11100126004900 - Information Communication and Technology - General	32030109 - Research and Development	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Development of Photo and Video Shooting and Editing Studio	11100126005000 - Information Communication and Technology - General	32010211 - Specialised Research Equipment	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00

MDA:

012600200100 - DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY

Total Capital Expenditure					-	-	-	100,000,000.00
PURCHASE OF LAPTOPS (9) UNIT HP CORE I7- 10TH GEN AND ABOVE	#N/A	32010501 - Computers	70461 - COMMUNICATION	51231200 - Oredo	-	-	-	10,000,000.00
PURCHASE OF PROJECTOR (1) UNIT OF LCD PANEL WITH LED LIGHT SOURCE, 1280 X 720 NATIVE RESOLUTION	#N/A	32010514 - IT Equipment	70461 - COMMUNICATION	51231200 - Oredo	-	-	-	2,500,000.00
PURCHASE OF TABLET (9) UNIT OF HUAWEI 8GIG RAM 256GIG ROM, FOR FIELD DATA COLLECTION	#N/A	32010501 - Computers	70461 - COMMUNICATION	51231200 - Oredo	-	-	-	10,500,000.00
PURCHASE FOR SOFTWARE LICENSING FOR DIGITAL ID MANAGEMENT SOLUTION	#N/A	32010510 - Computer Software	70461 - COMMUNICATION	51231200 - Oredo	-	-	-	6,000,000.00
PURCHASE OF SOFTWARE (ANNUAL RENEWAL OF LICENSED ENTERPRISE TOOLS	#N/A	32010510 - Computer Software	70461 - COMMUNICATION	51231200 - Oredo	-	-	-	6,000,000.00
PURCHASE OF SOFTWARE FOR IMPLEMENTATION OF RESIDENT IDENTITY MANAGEMENT TOOL	#N/A	32010510 - Computer Software	70461 - COMMUNICATION	51231200 - Oredo	-	-	-	40,000,000.00
PURCHASE OF SOFTWARE FOR SCALE UP OF ALL DEVELOPED PORTALS	#N/A	32010510 - Computer Software	70461 - COMMUNICATION	51231200 - Oredo	-	-	-	-
PURCHASE OF MOTOR VEHICLE (1) UNIT OF SIENNA FOR ON FIELD MOVEMENT AND ENGAGEMENT	#N/A	32010405 - Motor Vehicles	70461 - COMMUNICATION	51231200 - Oredo	-	-	-	25,000,000.00

MDA:

012700100100 - MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS

Total Capital Expenditure					-	-	-	100,000,000.00
PURCHASE OF 3 NO OF SHARP PHOTOCOPIERS	13100126000500 - Reform of Government and Governance - General	32010505 - Photocopiers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	-	-	-	5,000,000.00
PURCHASE OF EMERGENCY AND DISASTER MATERIALS	13100126000600 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	20,000,000.00
PURCHASE OF EQUIPMENT FOR GOERNMENT SPECIAL GOVERNMENT PROJECTS	13100126000700 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	5,000,000.00
PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT	13100126000800 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	5,000,000.00
PURCHASE OF MEDICAL DISASTER EQUIPMENT	13100126000900 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	10,000,000.00
PURCHASE OF FIRE DISASTER EQUIPMENT	13100126001000 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PURCHASE OF ADMINSTRATIVE EQUIPMENT - OFFICE AND CLERICAL EQUIPMENT (DESKTOP & LAPTOP COMPUTERS, PRINTERS, SCANNERS AND PHOTOCOPIERS, SHEEDING MACHINE, PROJECTOR AND SCREEN, MEGA PHONES)	13100126001500 - Reform of Government and Governance - General	32010505 - Photocopiers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	-	-	-	5,000,000.00
PURCHASE OF EMERGENCY AND DISASTER MATERIALS - RELIEF AND HUMANITARIAN MATERIALS (FOOD SUPPLIES) SHELTER AND CAMP MANAGEMENT MATERIALS - SANITATION AND ENVIRONMENTAL HEALTH MATERIALS	13100126001600 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	10,000,000.00
PURCHASE OF EQUIPMENT FOR GOVERNMENT SPECIAL PROJECTS - RELIEF AND SURVIVAL MATERIALS - MEDIA & FIRST AID MATERIALS - SEARCH & RESUSE MATERIALS - LOGISTICS AND SUPPLY MATERIALS (VEHICLES, COMMUNICATION GADGETS)	13100126001700 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	10,000,000.00
PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT - HEAD PROTECTION - EYE AND FACE PROTECTION - RESPIRATION PROTECTION - HAND PROTECTION - BODY PROTECTION	13100126001800 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	5,000,000.00
PURCHASE OF MEDICAL DISASTER EQUIPMENT - FIRST AID & BASIC SUPPORT SYSTEM - INFECTION, PREVENTION AND CONTROL EQUIPMENT - POWER AND LIGHTING EQUIPMENT - ESSENTIAL DRUGS & CONSUMABLES	13100126001900 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	5,000,000.00
PURCHASE OF FIRE DISASTER EQUIPMENT - FIRE FIGHTING EQUIPMENT - FIRE SUPPRESSION AND CONTROL EQUIPMENT - LAND SUPPLY AND STORAGE EQUIPMENT - SAFETY AND FIRST AID EQUIPMENT	13100126002000 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	10,000,000.00
0	#N/A	#N/A	#N/A	#N/A	-	-	-	
PURCHASE OF 3 NO OF SHARP PHOTOCOPIERS	13100126004200 - Reform of Government and Governance - General	32010505 - Photocopiers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	-	-	-	
PURCHASE OF EMERGENCY AND DISASTER MATERIALS	13100126004300 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	
PURCHASE OF EQUIPMENT FOR GOVERNMENT SPECIAL GOVERNMENT PROJECTS	13100126004400 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	
PURCHASE OF PERSONAL PROTECTIVE EQUIPMENT	13100126004500 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	
PURCHASE OF MEDICAL DISASTER EQUIPMENT	13100126004600 - Reform of Government and Governance - General	32010904 - Laboratory/Medical Equipments	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	
PURCHASE OF FIRE DISASTER EQUIPMENT	13100126004700 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	

MDA:

014000100100 - AUDITOR GENERAL - STATE

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Total Capital Expenditure					30,000,000.00	7,500,000.00	29,000,000.00	15,000,000.00
Renovation of seven (7) Out-Stations	13100125004900 - Reform of Government and Governance - General	32011001 - Assets-Under-Construction	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	30,000,000.00	7,500,000.00	29,000,000.00	15,000,000.00

MDA:

014000200100 - AUDITOR GENERAL (LOCAL GOVT)

Total Capital Expenditure					-	-	-	10,000,000.00
Purchase of office equipment(5 Laptop, 5 Printers, 5 Scanners and 2 Photocopier)	13100126006100 - Reform of Government and Governance - General	32010513 - Office Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	10,000,000.00

MDA:

014700100100 - CIVIL SERVICE COMMISSION

Total Capital Expenditure					30,000,000.00	-	29,000,000.00	40,000,000.00
Provision of E-Library and internet facilities	13100125004100 - Reform of Government and Governance - General	32010514 - IT Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	5,000,000.00	-	4,000,000.00	
Purchase of 7 HP Laser Jet P2055dn Printers (one coloured and 6 black/white)	13100125004200 - Reform of Government and Governance - General	32010502 - Printers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	5,000,000.00	-	5,000,000.00	6,000,000.00
Purchase of 7 Sharp Photocopiers Machines AR-5320E	13100125004300 - Reform of Government and Governance - General	32010505 - Photocopiers	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	5,000,000.00	-	5,000,000.00	6,000,000.00
Purchase of 1 A3 HP Larser Jet Pro 7720 Scanner and 3 DS 510 Scanner	13100125004400 - Reform of Government and Governance - General	32010503 - Scanners	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	5,000,000.00	-	5,000,000.00	5,000,000.00
Purchase of 2 Projectors Pro Vi7003LCD Laser Projector No Len	13100125004500 - Reform of Government and Governance - General	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	6,000,000.00	-	6,000,000.00	1,000,000.00
Purchase of 6 Hard Drive Serie ATA 2.5 HDD External case	13100125004600 - Reform of Government and Governance - General	32010514 - IT Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	2,000,000.00	-	2,000,000.00	2,000,000.00
Purchase of 8 Blue gate UPS BG 1230 Elite Pro	13100125004700 - Reform of Government and Governance - General	32010513 - Office Equipment	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	2,000,000.00	-	2,000,000.00	2,000,000.00
15 COMPUTERS	13100126006000 - Reform of Government and Governance - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	18,000,000.00

MDA:

014800100100 - EDO STATE INDEPENDENT ELECTORAL COMMISSION

Total Capital Expenditure					20,000,000.00	1,214,800.00	50,000,000.00	50,000,000.00
PROCUREMENT OF ELECTION MATERIALS	13100125005100 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	15,000,000.00	-	44,000,000.00	30,000,000.00
Purchase of 1Nos. Desktop Computer	11100125000600 - Information Communication and Technology - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	1,000,000.00	-	1,000,000.00	2,000,000.00
Purchase of ICT Software	11100125000700 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	2,000,000.00	-	2,000,000.00	5,000,000.00
DEBT SERVICING AND LEGAL MATTER	13100125005200 - Reform of Government and Governance - General	32010701 - Service Concession Assets (Ppp)	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of 3No.Executive Tables and 10 standard Tables	13100125005300 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	2,000,000.00	1,214,800.00	3,000,000.00	13,000,000.00
purchase of motor vehicles	13100126005700 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-

MDA:

014900100100 - LOCAL GOVERNMENT SERVICE COMMISSION

Total Capital Expenditure					-	-	-	50,000,000.00
118 Computers	13100126008700 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	23,000,000.00
5 Printers	13100126008800 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
5 Scanners	13100126008900 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
5 Photocopiers	13100126009000 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
5 Shredding Machines	13100126009100 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
5 Binding Equipment	13100126009200 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
5 mover	13100126009300 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
150 Chairs	13100126009400 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
150 Tables	13100126009500 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
40 Safes/ File Cabinets/ Cupboard	13100126009600 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
10 40inches Television Sets	13100126009700 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
50 2.5 horse power Air Conditioner	13100126009800 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	5,000,000.00
50 Ceiling Fans	13100126009900 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	-
10 Refridgerators	13100126010000 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	2,000,000.00
Internet Facility	13100126010100 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220100 - Akoko Edo	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
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MDA:

016100100100 - SECRETARY TO THE STATE GOVERNMENT

Total Capital Expenditure					6,000,000.00	-	6,000,000.00	200,000,000.00
Purchase of 2000 Nos. of Uniforms and Vest for the Public Safety Response Team	02100125001400 - Societal Re-orientation - General	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	3,000,000.00	-	3,000,000.00	3,000,000.00
Purchase of 20 Nos. Executive Chairs for the Office	13100125005900 - Reform of Government and Governance - General	32010601 - Chairs	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	1,000,000.00	-	1,000,000.00	10,000,000.00
Purchase of 2 Nos. Dell Desktop Computer	11100125001100 - Information Communication and Technology - General	32010501 - Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	1,000,000.00	-	1,000,000.00	1,000,000.00
Purchase of 10 Executive Tables for the PSRT	13100125006000 - Reform of Government and Governance - General	32010602 - Tables	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	1,000,000.00	-	1,000,000.00	1,000,000.00
Renovation of Office Building	13100126002100 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	185,000,000.00
2 Excutive tables	13100126002200 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
2 Laptop Computers	13100126002300 - Reform of Government and Governance - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-

MDA:

016100200100 - GENERAL SERVICES

Total Capital Expenditure					8,000,000,000.00	7,878,223,500.00	15,736,000,000.00	-
Purchase of Vehicle for Ministries/Departments/Agencies	13100125006100 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Purchase of Vehicle for Ministries/Departments/Agencies	13100124000700 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	8,000,000,000.00	7,878,223,500.00	15,736,000,000.00	-

MDA:

016100300100 - DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES

Total Capital Expenditure					2,000,000.00	-	2,000,000.00	5,000,000.00
Purchase of 3 units of Sharp M40nw Photocopying Machine	13100124000800 - Reform of Government and Governance - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	2,000,000.00	-	2,000,000.00	-
Purchase of one (1) Scan Snap (Sv 600 contactless) scanner	13100126006400 - Reform of Government and Governance - General	32010503 - Scanners	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	1,000,000.00
Purchase of two (2) 10 terrabyte Sea Gate, iron wolf External hard drives.	13100126006500 - Reform of Government and Governance - General	32010514 - IT Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	350,000.00
Purchase of One (1) Desk Jet 2720, All-in-one Printer	13100126006600 - Reform of Government and Governance - General	32010502 - Printers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	2,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ADMINISTRATION SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of eight (8) 2x2 heavy duty double sided Iron archival shelves.	13100126006700 - Reform of Government and Governance - General	32010513 - Office Equipment	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	650,000.00
Purchase of two (4) Sharp AR 7024 Digital photocopy machines	13100126006800 - Reform of Government and Governance - General	32010505 - Photocopiers	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51231200 - Oredo	-	-	-	1,000,000.00

MDA:

016100500100 - COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)

Total Capital Expenditure					5,000,000,000.00	3,570,000,000.00	6,858,000,000.00	6,558,000,000.00
Other Infrastructural Facilities	03100125000500 - Poverty Alleviation - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	3,000,000,000.00	3,000,000,000.00	3,858,000,000.00	
Edo CARES Project	03100125000600 - Poverty Alleviation - General	32030109 - Research and Development	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	2,000,000,000.00	570,000,000.00	3,000,000,000.00	1,000,000,000.00
Purchase of 2 Toyota Hiace Buses 16-S HR AC P 2.7 Litre Petrol Engine, 16-Seater, High Roof, Air Conditioner, ABS, 5-Speed Manual Transmission	03100126001900 - Poverty Alleviation - General	32010405 - Motor Vehicles	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	157,601,000.00
Maintenance/Purchase of 93 transformers in 93 Communities in the State	03100126002000 - Poverty Alleviation - General	32010207 - Electricity Transmission Network	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	1,531,869,380.00
Installation of 77 Solar Street lights in 77 communities	03100126002100 - Poverty Alleviation - General	32010207 - Electricity Transmission Network	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	590,356,058.00
Construction of 43 Boreholes with Stanchion & Fetching point	03100126002200 - Poverty Alleviation - General	32010214 - Boreholes & Other Water Facili	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	732,171,447.00
Renovation/Construction of 42 Schools in 42 Communities in Ed State	03100126002300 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	1,041,280,836.00
Renovation/Construction of 39 PHC/Staff Quarters in Edo State	03100126002400 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	910,159,914.00
Construction of 14 Market/Toilet	03100126002500 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	238,608,688.00
Construction of 18 town hall in the three(3) Senatorial District of the State	03100126002600 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	355,952,677.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
MDA: 021500100100 - MINISTRY OF AGRICULTURE								
Total Capital Expenditure					44,050,000,000.00	2,000,241,130.04	17,765,000,000.00	50,000,000,000.00
Agric Production Survey (Wet & Dry Season)	01070325000100 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	150,000,000.00	-	-	-
Agricultural Produce Control and Surveillance Post	01040425000100 - Agricultural produce and quality control	32010214 - Boreholes & Other Water Facili	70421 - AGRICULTURE	51241900 - State Wide	500,000,000.00	-	-	-
Animal Husbandry laboratory equipment (Pig Production ranches,pastures ranche. feed, other livestock products analysis).	01020325000100 - Poultry, pig, and micro livestock production	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	40,000,000.00	-	-	-
Appropriate use and maintenance of water pump,sinking of tubes wells and washbores to farmers for dry season farming across the state	01070125000300 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32010208 - Water Distribution Network	70421 - AGRICULTURE	51241900 - State Wide	200,000,000.00	-	-	-
Conduct benchmark survey, diagnostic survey, Cadre Harmonise, I.D.H	01070325000200 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	100,000,000.00	-	-	-
Construction of landing 1 jetty, loft and depot (Agenebode and Esako East)	01050425000100 - Marine industrial fishing	32010905 - Infrastructure - General	70443 - CONSTRUCTION	51241900 - State Wide	500,000,000.00	-	-	-
Demonstration of Mechanical weeder and cassava peelers	01030125000100 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	912,000,000.00	-	-	-
Development of Apiculture schemes for wealth and job creation	01010225000100 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	145,000,000.00	-	-	-
Development of Monitoring and Evaluation Infrastructure	01010225000200 - Agriculture sector coordination mechanisms	32010301 - Earth Moving Equipment - Bull	70421 - AGRICULTURE	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Development of Mushroom production schemes for wealth creation	01030225000100 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	520,000,000.00	-	-	-
Development of ruminant production initiatives through pature establishment, provision of water facilities and boundary demarcation of grazing reserves and community ranchung sites.	01020125000300 - Ruminant (cattle, sheep & goats) production and marketing	32010905 - Infrastructure - General	70631 - WATER SUPPLY	51241900 - State Wide	72,000,000.00	-	72,000,000.00	-
Edo State Youth Business Initiative: Empowerment of 2000 youths and women in Crops, Livestock and Fisheries Enterprises.	01070525000100 - Public Private Partnerships (corporate private sector, NGOs, donors & development partners, farmers organizations)	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	1,400,000,000.00	-	-	-
Equipping of ADP Infrastructure (Poultry and Plantain Chamber)	01070125000400 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	950,000,000.00	-	-	-
Establishment of 3 new commodity based farm settlements (Land Development)	01070125000500 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	1,500,000,000.00	593,561,000.34	1,500,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Establishment of 5 ha fish farm clusters in each senatorial district	01050325000100 - Fish processing and post-harvest management	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	90,000,000.00	-	-	-
Establishment of 5 tree crop nurseries with irrigation system and purchasing of nursery equipments at the permanent sites	01030225000200 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	32010905 - Infrastructure - General	70422 - FORESTRY	51241900 - State Wide	20,000,000.00	-	-	-
Establishment of demonstration plots in 50 Schools	01070125000600 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	22,500,000.00	-	22,500,000.00	-
Establishment of Hatchery and provision of Hatchery chemicals, overprin, saline solution including breeding Tanks, Airpumps, water testskits, mechanical filter, nylon net and 50 pieces of matured broodstocks.	01100125000100 - Agriculture Programme Not Elsewhere Classified	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	200,000,000.00	-	-	-
Establishment of improved seed multiplication center at Udo, Sabongida-Ora, and Usen.	01030325000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	120,000,000.00	-	-	-
Establishment of On-farm Adaptive Research/Green house	01070425000200 - Adaptive research, unified and all-inclusive extension services delivery	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	150,000,000.00	-	-	-
Facilitation of APOI, FPIC, RSPo and other sustainable agricultural production enchanment activities	01030125000200 - Crop value chains and food systems promotion (food and cash crops of state's comparative advantage)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	215,000,000.00	-	-	-
Farmers Enumeration and Enterprise Profiling (Comprehensive farmers database)	01070325000300 - Agricultural data and statistic management and institutionalisation of information and communication technology (ICT)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	1,500,000,000.00	-	-	150,000,000.00
Farmers Field School/Business School (Ugbogui)	01070625000100 - Capacity building for stakeholders and professional human resources development	32030109 - Research and Development	70421 - AGRICULTURE	51231500 - Ovia South West	1,200,000,000.00	-	-	-
Improved Seed Multiplication (Udo)	01030325000200 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32030109 - Research and Development	70421 - AGRICULTURE	51231500 - Ovia South West	-	-	-	-
Integrated Farmers Capacity building/Empowerment Initiatives	01070625000200 - Capacity building for stakeholders and professional human resources development	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	4,383,000,000.00	-	-	-
LIFE-ND Project Plus: Identification, selection and support to beneficiaries for cassava, rice, poultry and fisheries enterprises at the Community level 250 beneficiaries per LGA	01100125000200 - Agriculture Programme Not Elsewhere Classified	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	1,600,000,000.00	-	-	-
Monitoring and Evaluation of Agric Projects in the State	01040425000200 - Agricultural produce and quality control	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-
Monthly Technology Review Meetings	01040425000300 - Agricultural produce and quality control	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	14,000,000.00	-	-	-
Multiplication of Irvingia wimbola (Grafting)	01030325000300 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	58,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Multiplication of Plantain/Banana	01030325000400 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	300,000,000.00	-	300,000,000.00	-
Pest Control/Crop Protection Service: Purchase of Equipment and Pesticides.	01030325000500 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	100,000,000.00	-	-	-
Pig production cluster development	01020325000200 - Poultry, pig, and micro livestock production	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	76,000,000.00	-	-	-
Printing of Agricultural bulletins /production protocols etc	01040425000400 - Agricultural produce and quality control	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-
Procurement & distribution of farm inputs(Fertilizers,Herbicides) 10 trucks of urea,20 trucks of NPK, 20 trucks of 1212172 fertilizer	01030325000600 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	5,200,000,000.00	301,364,511.04	-	-
Procurement of 25 Motor bikes for Extension Agents	01100125000300 - Agriculture Programme Not Elsewhere Classified	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	62,500,000.00	-	-	-
Procurement of Equipment for Soil Laboratory	01100125000400 - Agriculture Programme Not Elsewhere Classified	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	470,000,000.00	-	470,000,000.00	-
Procurement of Improved Tree Crops (Multiplication)	01060125000100 - Forest regeneration and conservation	32030109 - Research and Development	70422 - FORESTRY	51241900 - State Wide	500,000,000.00	-	-	-
Procurement of inputs and post training packages for rice, maize, groundnuts, soybean and cassava farmers (600 farmers)	01030325000700 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32030109 - Research and Development	70421 - AGRICULTURE	51231200 - Oredo	1,300,000,000.00	-	-	-
Production of Agricultural bulletins, leaflets, roll-up banners, signposts, production protocols etc.	01100125000500 - Agriculture Programme Not Elsewhere Classified	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	250,000,000.00	-	250,000,000.00	-
Production/facilities in ranches	01100125000600 - Agriculture Programme Not Elsewhere Classified	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	30,000,000.00	-	10,500,000.00	-
Provision of farm assets and inputs to farmers displaced by flood and other natural disasters	01030325000800 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32030109 - Research and Development	70421 - AGRICULTURE	51231200 - Oredo	900,000,000.00	-	-	-
Purchase of farm machinery and maintenance	01070125000700 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32010307 - Plants and Equipment	70421 - AGRICULTURE	51241900 - State Wide	6,200,000,000.00	614,757,217.67	4,700,000,000.00	-
Purchase of seals, uniforms Rank Display, code and seal printers, Reg forms and produce examination certificates, produce laboratory equipment,revenue enforcement mobilization and mobile testing kits	01100125000700 - Agriculture Programme Not Elsewhere Classified	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	50,000,000.00	-	-	-
Refils Activities (Steering Committee, Refils Trials etc	01010225000300 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	430,000,000.00	-	430,000,000.00	-
Renovation of dilapidated offices, Farm Production Structures & warehouses at ADP, Auchi, Irrua, Benin City and Iguobazuwa.	01010225000400 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	71061 - HOUSING	51241900 - State Wide	1,650,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Resuscitation of Agro-Service centres at Benin, Sabongida-Ora, Auchi, Irrua & Iguobazuwa	01010225000500 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	800,000,000.00	-	-	-
Setting up and implementation of 2 tree crop projects for development (New tree crop interventions)	01030225000300 - Intensive crop and vegetable production (irrigation, crop diversification etc.)	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	85,000,000.00	-	-	-
Small Plot Adoption Techniques/Mgt Training plots	01070625000300 - Capacity building for stakeholders and professional human resources development	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	75,000,000.00	-	-	-
Special Projects N.E.C	01010225000600 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	9,000,000,000.00	490,558,400.99	10,000,000,000.00	10,790,000,000.00
Training of farm tractors and allied machinery operators	01070625000400 - Capacity building for stakeholders and professional human resources development	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-
PURCHASE OF PROJECT/UTILITY VEHICLES, FARM MACHINERIES AND EQUIPMENTS (HILUX, TRACTORS, BULLDOZERS, LOW BEDTRACTOR MOUNTED BOOM SPRAYERS, EXCAVATORS, AGRI DRONES, DESICCATORS,OVENS , PROCUREMENT OF MOTOR BIKES FOR EXTENSION AGENTS ETC	01010226000100 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	2,000,000,000.00
FARMERS ENUMERATION AND ENTERPRISE PROFILING ACROSS THE THREE (3) SENATORIAL DISTRICTS (COMPREHENSIVE FARMERS DATABASE)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
PROCUREMENT AND DISTRIBUTION OF FARM INPUTS ETC (FERTILIZERS, HERBICIDES)- 100 TRUCKS OF UREA, 100 TRUCKS OF NPK, 100 TRUCKS OF 12:12:17:2 FERTILIZERS	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
ESTABLISHMENT OF AGRO PROCESSING ZONES ACROSS THE THREE SENATORIAL DISTRICT AT IGUOBAZUWA, IRRUA AND AUCHI	01010226000200 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	600,000,000.00
PEST CONTROL/CROP PROTECTION SERVICE: PURCHASE OF EQUIPMENT AND PESTICIDES (12 MOTORIZED SPRAYERS 60-100 LITRES CAPACITY (300), 15-30 LITRES CAPACITY (300) AND 600 CARTONS OF GLYPHOSPHATES	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	400,000,000.00
CONSTRUCTION OF THREE (3) NEW AGRO-SERVICE CENTRES AT AGBEDE, UDOMI AND EHOR	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	3,000,000,000.00
RENOVATION AND CONSTRUCTION OF OFFICES, FARM PRODUCTION STRUCTURES & WAREHOUSES IN THE EIGHTEEN (18) LGAs OF THE STATE	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	4,500,000,000.00
EDO STATE OIL PALM PROGRAM (ESOPP) ESTABLISHMENT OF 700HECTRES OF OILPALM PLANTATION SMALLHOLDER COMPONENT AND OTHER SUSTAINABLE AGRICULTURAL PRODUCTION ENHANCEMENT ACTIVITIES (FRILIA, ASCN, FPIC, RSPO)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,500,000,000.00
CONDUCT BENCHMARK SURVEY, DIAGNOSTIC SURVEY, CADRE HARMONISE,	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
PROVISION OF FARM ASSETS AND INPUTS TO FARMERS DISPLACED BY FLOOD AND OTHER NATURAL DISASTERS	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	500,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
EDO AGRICULTURAL CREDIT SCHEME (EACS)	01010226000300 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	500,000,000.00
AGRICULTURAL PRODUCE CONTROL & SURVEILLANCE POST	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	500,000,000.00
ESTABLISHMENT OF SIX (6) TREE CROP NURSERIES AND INSTALLATION OF NURSERY EQUIPMENT (IRRIGATION SYSTEM ETC.)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
TREE CROPS DEVELOPMENT STRATEGY (SETTING UP AND IMPLEMENTATION OF NEW TREE CROP INTERVENTION)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
PROCUREMENT/ MULTIPLICATION OF IMPROVED VARIETY OF ECONOMIC TREE CROPS SEEDLINGS, ESTABLISHMENT OF THREE (3) SEED MULTIPLICATION CENTERS (MAIZE, YAM, PLANTAIN,RICE AND CASSAVA) AT IRRUA (EDO CENTRAL), SABONIGIDA-ORA AND EPKERI (EDO NORTH), AND USUN (EDO SOUTH) RESPECTIVELY	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,480,000,000.00
AGRIC PRODUCTION SURVEY (WET & DRY SEASON)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	150,000,000.00
PURCHASE OF WATER 54 PUMPS, SINKING OF TUBES WELLS AND WASHBORES FOR DRY SEASON FARMING ACROSS THE THREE SENATORIAL DISTRICT FOR 600 FARMERS	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000,000.00
AQUISITION AND INSTALLATION OF CASSAVA PROCESSING MACHINE EQUIPMENT ACROSS THE THREE SENATORIAL DISTRICTS (CASSAVA PEELERS, MAIZE THRESHERS AND RICE PROCESSING MACHINES)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000,000.00
DEVELOPMENT OF MUSHROOM PRODUCTION/POPULARISATION SCHEMES FOR WEALTH CREATION	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	520,000,000.00
PROVISION OF CASSAVA STEMS AND FARMING TOOLS TO 3600 TRAINED YOUTH AND WOMEN ACROSS THE 18 LGAs OF THE STATE	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,200,000,000.00
PURCHASE AND INSTALLATION OF EQUIPMENT IN THE ADP (PLANTAIN CHAMBER, SOIL LABORATORY AND OTHERS)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000,000.00
ESTABLISHMENT OF DEMONSTRATION PLOTS IN 50 SCHOOLS	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	75,000,000.00
ESTABLISHMENT OF ON-FARM ADOPTIVE RESEARCH/GREEN HOUSE MODEL (SMALL PLOT ADOPTIVE TECHNIQUE/MGT TRAINING PLOTS)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	150,000,000.00
EXTENSION DELIVERY MECHANISM (FARMERS FIELD SCHOOL/BUSINESS SCHOOL IN THE 18 LGAs OF THE STATE	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
INTEGRATED FARMERS' EMPOWERMENT INITIATIVES	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	2,000,000,000.00
MULTIPLICATION PROJECT (PLANTAIN/BANANA, INRVINGEA, WOMBOLU (GRAFTING) ETC.)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	500,000,000.00
PACKAGES FOR 600 FARMERS (RICE, MAIZE, GROUNDNUTS, SOYBEANS AND CASSAVA)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,300,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PRODUCTION OF AGRICULTURAL BULLETINS, LEAFLETS, ROLL-UP BANNERS, SIGNPOSTS, PRODUCTION PROTOCOLS ETC	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
RENOVATION AND EQUIPING OF STANDARD LIBRARY AND RESEARCH MATERIALS E.G LAPTOPS BULLETIN, LEAVELETS etc	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	430,000,000.00
SPECIAL INTERVENTION	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
ESTABLISHMENT OF FARM SETTLEMENT (LAND DEVELOPMENT), AGRICULTURAL LAND DEVELOPMENT (NON-LIVING FARM SETTLEMENTS) ACROSS THE THREE SENATORIAL DISTRICTS OF THE STATE	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	3,800,000,000.00
EDO STATE COCOA DEVELOPMENT PROGRAMME (NEW PROJECT)	01010226000400 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	3,000,000,000.00
RENOVATION AND EQUIPMENTS FOR MEDIA ACTIVITIES OF THE MINISTRY OF AGRIC AND FOOD SECURITY	01010226000500 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	2,000,000,000.00
INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT: LIVELIHOOD (IFAD) IMPROVEMENT,FAMILY ENTERPRISE - NIGER DELTA PLUS (LIFE-ND PLUS)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	2,200,000,000.00
IMPLEMENTATION OF RURALS ACCESSs AND AGRICULTURAL MARKETING PROJECTS ACROSS THE STATE (RAAMP)	010102MISSING CODE00 - Agriculture sector coordination mechanisms	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000,000.00

021500800100 - RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)

Total Capital Expenditure					500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00
Rural Access Agricultural Mobility Projects in various Locations	01070125000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32010202 - Roads & Bridges	70421 - AGRICULTURE	51241900 - State Wide	500,000,000.00	500,000,000.00	500,000,000.00	500,000,000.00

021502100100 - EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES

Total Capital Expenditure					1,793,400,065.00	24,153,000.00	1,267,000,000.00	2,000,000,000.00
Printing books, e-library materials and facilities, labouratory equipment and wares	05040224000100 - Instructional and learning materials	32010905 - Infrastructure - General	70421 - AGRICULTURE	51241900 - State Wide	300,000,000.00	-	300,000,000.00	500,000,000.00
Provision of Administrative and Academic Buildings, Auditorium, Laboratories, Libraries, Perimeter Fencing at Iguoriakhi, Agenebode and Uromi	05050124000100 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51231500 - Ovia South West	793,400,065.00	24,153,000.00	793,400,065.00	1,000,000,000.00
Renovation/Remodeling of three campuses of College of Agriculture	05050125000400 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	700,000,000.00	-	173,599,935.00	500,000,000.00

021510200200 - FADAMA

Total Capital Expenditure					2,000,000,000.00	170,000,000.00	959,000,000.00	2,000,000,000.00
Special Development Projects (EDO CARES)	03100125000700 - Poverty Alleviation - General	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	2,000,000,000.00	170,000,000.00	959,000,000.00	2,000,000,000.00

021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT

Total Capital Expenditure					-	-	-	10,000,000,000.00
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EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Establishment of Modern Fisheries Hatchery.	01020626000100 - Livestock feeds development	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	500,000,000.00
Establishment of Fish Landing jetties at Agenebode, Ovia and Illushi fishing communities.	010403MISSING CODE00 - Market linkage	32010204 - Harbours/ Sea Ports/ Jetties	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	400,000,000.00
Establishment of fish farm cluster in each senatorial district	010503MISSING CODE00 - Fish processing and post-harvest management	32010204 - Harbours/ Sea Ports/ Jetties	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	600,000,000.00
Procurement of inputs and post training packages for aquaculture farmers.	010303MISSING CODE00 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	300,000,000.00
Fisheries Inspectorate Services, Surveillance and regulation Procurement of water test kits and funds for carrying out proximate analysis of fish in the Market.	01050326000100 - Fish processing and post-harvest management	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	20,000,000.00
Procurement of 2 fibre glass outboard engine boat.	01050326000200 - Fish processing and post-harvest management	32010404 - Boats	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	40,000,000.00
Procurement of Starter Pack for Trained Farmers	01050326000300 - Fish processing and post-harvest management	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	1,000,167,000.00
Establishment of Artificial Insemination sub-stations in the three senatorial districts of the state for Genetic Upgrading	010201MISSING CODE00 - Ruminant (cattle, sheep & goats) production and marketing	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	100,000,000.00
Development of Ruminants Production Initiatives at Ubaja, Udomi and Okpella.	010201MISSING CODE00 - Ruminant (cattle, sheep & goats) production and marketing	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	300,000,000.00
Establishment of Poultry Production and Processing Centres in three (3) Senatorial District of the State	010203MISSING CODE00 - Poultry, pig, and micro livestock production	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	500,000,000.00
Pig Production cluster Development	010203MISSING CODE00 - Poultry, pig, and micro livestock production	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	100,000,000.00
Production/Facilities in Ranches (Igarra Cattle Ranch)	010201MISSING CODE00 - Ruminant (cattle, sheep & goats) production and marketing	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	300,000,000.00
procurement of day old chicks and battery cages	010206MISSING CODE00 - Livestock feeds development	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	15,000,000.00
Animal Husbandry Laboratory /Equipment (for Feed/Other Livestock products Analysis)	010205MISSING CODE00 - Animal health and livestock diseases management	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	40,000,000.00
Animal produce and product development	01100126000100 - Agriculture Programme Not Elsewhere Classified	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	5,000,000.00
Revitalization of Livestock Facilities across the state (Irrhua & Agric Hub)	#N/A	#N/A	#N/A	#N/A	-	-	-	-
Provision of standard meat Vans (5) for meat transportation	010202MISSING CODE00 - Meat processing and marketing	32010405 - Motor Vehicles	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	100,000,000.00
Establishment of two (2) Live Bird Markets (LBM) Ekpoma, Auchi	01040326000100 - Market linkage	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	250,000,000.00
Building of Animal Disease Control Post at Abudu, Okpella & Evbonogbon	010205MISSING CODE00 - Animal health and livestock diseases management	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	200,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Materials and equipment for Vector control	01020526000100 - Animal health and livestock diseases management	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-
Establishment of Fodder and pasture Farm (Phase I) Igarra, Ubiaja And Ovia	01020626000200 - Livestock feeds development	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	500,000,000.00
Equipment and software for data collection, analysis and dissemination(OB vans and accessories, media studio etc)	01040126000100 - Modern technology for post-harvest storage and value addition	32011001 - Assets-Under-Construction	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	200,000,000.00
Infrastructure development such as offices, storage facilities and transportation	01070126000100 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	20,000,000.00
Livestock development fund	010206MISSING CODE00 - Livestock feeds development	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	1,366,333,000.00
Procurement of livestock inputs for Food Transformation Pathway and Nutrition	01100126000200 - Agriculture Programme Not Elsewhere Classified	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	250,000,000.00
procurement of 4 utility vehicle	01020626000300 - Livestock feeds development	32010405 - Motor Vehicles	70421 - AGRICULTURE	51231200 - Oredo	-	-	-	100,000,000.00
procurement of 4 Scanners	01020626000400 - Livestock feeds development	32010503 - Scanners	70421 - AGRICULTURE	51231200 - Oredo	-	-	-	4,500,000.00
procurement of 4 printers	01020626000500 - Livestock feeds development	32010502 - Printers	70421 - AGRICULTURE	51231200 - Oredo	-	-	-	4,500,000.00
procurement of 4 Photocopiers	01020626000600 - Livestock feeds development	32010505 - Photocopiers	70421 - AGRICULTURE	51231200 - Oredo	-	-	-	4,500,000.00
procurement of 20 hp laptops	01020626000700 - Livestock feeds development	32010501 - Computers	70421 - AGRICULTURE	51231200 - Oredo	-	-	-	30,000,000.00
Renovation/Building of Veterinary Clinics	010205MISSING CODE00 - Animal health and livestock diseases management	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	1,000,000,000.00
Purchase of Veterinary working tools and equipment for veterinary clinics	010205MISSING CODE00 - Animal health and livestock diseases management	32010903 - Biological Assets	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	250,000,000.00
Establishment of Artificial Insemination centre for genetic upgrading	010205MISSING CODE00 - Animal health and livestock diseases management	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-
Purchase of tools & equipment for artificial insemination centre.	01020526000200 - Animal health and livestock diseases management	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	300,000,000.00
Establishment of Diagnostic Centre in Benin	01020526000300 - Animal health and livestock diseases management	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51230200 - Egor	-	-	-	-
Establishment of Diagnostic Centre in Irrua	01020526000400 - Animal health and livestock diseases management	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51210300 - Esan Central	-	-	-	400,000,000.00
Building of (6) Livestock Health Posts at Livestock markets.	010205MISSING CODE00 - Animal health and livestock diseases management	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	200,000,000.00
Provision of Rapid Test Kits for rapid on-field diagnosis of diseases eg. Bovine Tuberculosis, Newcastle diseases, Bovine Brucellosis, ASF, PPR, Parvoviral enteritis	01020526000500 - Animal health and livestock diseases management	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	50,000,000.00
Purchase of 3 Ambulatory Vans	010205MISSING CODE00 - Animal health and livestock diseases management	32010405 - Motor Vehicles	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of Wildlife Restraining Tools & Equipment	01020526000600 - Animal health and livestock diseases management	32010904 - Laboratory/Medical Equipments	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	50,000,000.00
Establishment of Animal Health Center at Irrua, Igarra and Afuze.	01020526000700 - Animal health and livestock diseases management	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	100,000,000.00
Upgrade of Solar Power Supply for the Ministry	010205MISSING CODE00 - Animal health and livestock diseases management	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	50,000,000.00
Counter Fund for Livestock Productivity and Resilience support project	010205MISSING CODE00 - Animal health and livestock diseases management	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	250,000,000.00

022000100100 - MINISTRY OF FINANCE

Total Capital Expenditure					2,500,000,000.00	3,777,329.50	2,584,495,205.00	50,055,482,057.75
Investment in Public Corporations	12100124000100 - Growing the Private Sector - General	32020104 - Other Storage Facilities (Investment)	70491 - ECONOMIC AFFAIRS N.E.C.	51241900 - State Wide	1,980,000,000.00	-	480,000,000.00	2,000,000,000.00
Purchase of 5 Nos. Sharp Photocopiers	13100125004800 - Reform of Government and Governance - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	20,000,000.00	500,000.00	20,000,000.00	-
Project Development Fund - PPP	13100124000600 - Reform of Government and Governance - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	500,000,000.00	3,277,329.50	2,084,495,205.00	1,700,000,000.00
Investment in public Corpoation	13100126002400 - Reform of Government and Governance - General	32020101 - Land and Buildings - Office	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-
Infrastructural Investment (Shopping Mall)	13100126002500 - Reform of Government and Governance - General	32020101 - Land and Buildings - Office	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-
Office Equipment (one 500kva Generator)	13100126002600 - Reform of Government and Governance - General	32010305 - Power Generating Sets	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
5 Photocopy Machines	13100126002700 - Reform of Government and Governance - General	32010505 - Photocopiers	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
Research And Devt.(Project Devt. Fund)	13100126002800 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	16,255,482,057.75
30 PRADO JEEPS	13100126007600 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	7,500,000,000.00
60 TOYOTA HILUX	13100126007700 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	5,000,000,000.00
100 TOYOTA HIACE BUSES	13100126007800 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	7,500,000,000.00
111 TOYOTA CORROLLA CARS	13100126007900 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	5,000,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
1667 MOTOR CYCLES	13100126008000 - Reform of Government and Governance - General	32010407 - Motor Cycles	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	5,000,000,000.00

022000700200 - CENTRAL INTERNAL AUDIT

Total Capital Expenditure					30,000,000.00	-	10,000,000.00	30,000,000.00
Purchase of Computer-Assisted Audit Technology (CAAT) Infrastructure	13100125009100 - Reform of Government and Governance - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	30,000,000.00	-	10,000,000.00	-
PURCHASE OF COMPUTERS	131001MISSING CODE00 - Reform of Government and Governance - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	25,000,000.00
PURCHASE OF PHOTOCOPIES	13100126008100 - Reform of Government and Governance - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	5,000,000.00
RESEARCH AND DEVELOPMENT	131001MISSING CODE00 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	-

022000800100 - EDO STATE INTERNAL REVEUNE SERVICE

Total Capital Expenditure					875,400,000.00	-	875,400,000.00	1,491,400,000.00
Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.	13100125009200 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	50,000,000.00	-	50,000,000.00	20,000,000.00
Construction of Revenue House	13100125009300 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	50,000,000.00	-	50,000,000.00	-
Construction of Staff Training School	13100125009400 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	50,000,000.00	-	50,000,000.00	-
Installation of Integrated Tax Administration System	13100125009500 - Reform of Government and Governance - General	32010211 - Specialised Research Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	-	-	-	-
Purchase of 10 nos. of officials Motor Vehicles	13100125009600 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	525,000,000.00	-	525,000,000.00	-
Setting up of Office Library	13100125009700 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	50,400,000.00	-	50,400,000.00	25,000,000.00
Production of Number Plates	13100125009800 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	50,000,000.00	-	50,000,000.00	150,000,000.00
Purchase of Revenue Collection Books	13100125009900 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Purchase of Office Furniture and Equipment	13100125010000 - Reform of Government and Governance - General	32010601 - Chairs	70112 - FINANCIAL AND FISCAL AFFAIRS	51241900 - State Wide	50,000,000.00	-	50,000,000.00	80,000,000.00
Construction & Renovation of 30 Tax/MLO in the 18 LGAs	131001MISSING CODE00 - Reform of Government and Governance - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFAIRS	51241900 - State Wide	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Integrated Tax Administration System	131001MISSING CODE00 - Reform of Government and Governance - General	32010211 - Specialised Research Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	120,400,000.00
Purchase of 30 numbers of Vehicles	131001MISSING CODE00 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	1,096,000,000.00
Equipping the Library	131001MISSING CODE00 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-
Production of Number Plates & Driver's License	131001MISSING CODE00 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-
Purchase of Furniture & Equipment	131001MISSING CODE00 - Reform of Government and Governance - General	32010601 - Chairs	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-

022200100100 - MINISTRY OF BUSINESS, TRADE AND INVESTMENT

Total Capital Expenditure					414,000,000.00	1,990,000.00	112,000,000.00	600,000,000.00
Implementation of Micro Credit Scheme: BOI, Trust Fund etc Small Scale/ SME/MSME Initiative	12100125000100 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Provision of Subsidy for Innovation, Research and Development	13100125010100 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	100,000,000.00	-	-	-
Printing of Certificate of Business Premises, Cooperative Societies and Trade Associations	13100125010200 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	2,000,000.00	1,990,000.00	2,000,000.00	-
Uniform (Apron) and Raincoat for Revenue Collectors	13100125010300 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-
Implementation of Mobile Entrepreneurial Development Programme with Start-up kits	12100125000200 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	8,000,000.00	-	8,000,000.00	-
Industrialization Day and Investment forum	12100125000300 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-
Cooperative week celebration	12100125000400 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	3,000,000.00	-	3,000,000.00	-
Participation in three internataional Tade fairs (Lagos, Enugu and Abuja	12100125000500 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Creation of Business Premises awareness and Trade Promotion	12100125000600 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	3,000,000.00	-	3,000,000.00	-
Development of Benin River Port Gelegele	12100124000200 - Growing the Private Sector - General	32010204 - Harbours/ Sea Ports/ Jetties	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231400 - Ovia North East	100,000,000.00	-	-	-
Developmnt of Free Trade Zone Industrial Park (Iyanomo)	12100124000300 - Growing the Private Sector - General	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231100 - Ikpoba Okha	5,000,000.00	-	5,000,000.00	-
Benin Industrial Park (Land and other Project Development Cost)	12100124000400 - Growing the Private Sector - General	32010205 - Zoos, Parks & Reserves	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231100 - Ikpoba Okha	100,000,000.00	-	-	-
Development of Digital Library and E-commerce Facilities	11100125001200 - Information Communication and Technology - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	3,000,000.00	-	3,000,000.00	-
Provision for Edo State Industrial Directory/ Industrial Policy/ MSMEs Policy/ Cluster Policy	12100125000700 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Development of Edo State Raw Material Display Centre	12100125000800 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	3,000,000.00	-	1,000,000.00	-
Sponsorship of Cooperative Officers and Hon. Commissioner to Foreign Countries for Observation of International Cooperative Seminar and review.	12100125000900 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51242000 - Outside State	10,000,000.00	-	10,000,000.00	-
Phone Tablet for 80 field officers at N250,000.00 each	#N/A	32010514 - IT Equipment	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	-	-	-	20,000,000.00
Entrepreneur Development MSMEs start up kit in the 3 SENATORIAL DISTRICT. Kit such as food processing machines (Sealing machine 70@N70,000 each; Honey extractor machine 80@N120,000 each; Cassava grater 90@N172,000 each.	#N/A	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	30,000,000.00
Revamping of ailing industries (Edo hotel, Edo textile and Edo Pharmaceuticals)	#N/A	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	70,000,000.00
Benin Enterprise Park (Land and other project)Administrative cost	#N/A	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	60,000,000.00
Benin Enterprise Park (Land and other project) 49% balance compensation to host community	#N/A	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	260,000,000.00
Purchase of office equipment (25 laptop @1,200,000.00	#N/A	32010501 - Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	-	-	-	30,000,000.00
Construction and equipping of Made-in-Edo Packaging Hub	#N/A	32030109 - Research and Development	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	130,000,000.00
Development of Edo state Raw material Display center	#N/A	#N/A	#N/A	#N/A	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Implementation of Micro Credit Scheme: BOI, Trust fund Etc. Small Scale/SME/MSME Initiatives	#N/A	#N/A	#N/A	#N/A	-	-	-	-

022201800100 - EDO STATE INVESTMENT PROMOTION OFFICE

Total Capital Expenditure					100,000,000.00	6,987,500.00	98,000,000.00	20,000,000.00
Establishment of Abuja and Lagos offices	12100125001000 - Growing the Private Sector - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	50,000,000.00	-	48,000,000.00	-
Purchase of 4 Electronic Billboards	12100125001100 - Growing the Private Sector - General	32010513 - Office Equipment	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	3,000,000.00	-	3,000,000.00	20,000,000.00
Special Development Projects	12100125001200 - Growing the Private Sector - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	47,000,000.00	6,987,500.00	47,000,000.00	-
Office Equipment/Furniture and Electronic Billboard	#N/A	32010601 - Chairs	#N/A	#N/A	-	-	-	-
Project Development Fund	#N/A	32030109 - Research and Development	#N/A	#N/A	-	-	-	-

022700100100 - MINISTRY OF LABOUR AND PRODUCTIVITY

Total Capital Expenditure					-	-	-	80,000,000.00
PURCHASE OF 9 HP LAPTOPS	02100126000800 - Societal Re-orientation - General	32010501 - Computers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	7,200,000.00
PURCHASE OF 9 HP PRINTERS	02100126000900 - Societal Re-orientation - General	32010502 - Printers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	2,000,000.00
PURCHASE OF 10 IRON CABINETS	02100126001000 - Societal Re-orientation - General	32010603 - Safes/ File Cabinets/ Cupboard	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	7,000,000.00
PURCHASE OF 5 DESKTOP COMPUTER SYSTEMS	02100126001100 - Societal Re-orientation - General	32010501 - Computers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	2,500,000.00
PURCHASE OF 9 SHARP PHOTOCOPIER MACHINES AR-6020V	02100126001200 - Societal Re-orientation - General	32010505 - Photocopiers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	8,000,000.00
PURCHASE OF 2 PROJECTORS PRO VI7003LCD LASER 5000 LUMENS	02100126001300 - Societal Re-orientation - General	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	5,000,000.00
PURCHASE OF 5 BLUEGATE UPS BG 1230 LITE PRO	02100126001400 - Societal Re-orientation - General	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	1,500,000.00
PURCHASE OF 2 BULLET PROOF GUBABI SAFE	02100126001500 - Societal Re-orientation - General	32010603 - Safes/ File Cabinets/ Cupboard	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	3,000,000.00
PURCHASE OF 5 SHREDDING MACHINES	02100126001600 - Societal Re-orientation - General	32010507 - Shredding Machines	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	1,500,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
RESEARCH WORK ON PRODUCTIVITY,OCCUPATIONAL SAFETY AND HEALTH BOTH IN GOVERNMENT AND PRIVATE SECTOR WITH A VIEW TO FORMULATING USEFUL POLICIES TO ADDRESS THE CHALLENGES THERE-IN	02100126001700 - Societal Re-orientation - General	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	42,300,000.00
PURCHASE OF 6 TOYOTA HILUX (4) CABIN 2025 MODEL WITH AUXILLIARY AND AUTOMATIC GEAR SYSTEM.	02100126001800 - Societal Re-orientation - General	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
SKILLS DEVELOPMENT/ESTABLISHMENT OF JOB CENTRES(CENTERS FOR REGISTRATION OGF GRADUATES AND SKILLED PERSONS FOR RECRUITMENT PURPOSES IN THE 3 SENATORIAL DISTRICTS	02100126001900 - Societal Re-orientation - General	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 9 HP LAPTOPS	02100126002500 - Societal Re-orientation - General	32010501 - Computers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 9 HP PRINTERS	02100126002600 - Societal Re-orientation - General	32010502 - Printers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 10 IRON CABINETS	02100126002700 - Societal Re-orientation - General	32010603 - Safes/ File Cabinets/ Cupboard	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 5 DESKTOP COMPUTER SYSTEMS	02100126002800 - Societal Re-orientation - General	32010501 - Computers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 9 SHARP PHOTOCOPIER MACHINES AR-6020V	02100126002900 - Societal Re-orientation - General	32010505 - Photocopiers	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 2 PROJECTORS PRO V17003LCD LASER 5000 LUMENS	02100126003000 - Societal Re-orientation - General	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 5 BLUEGATE UPS BG 1230 LITE PRO	02100126003100 - Societal Re-orientation - General	32010513 - Office Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 2 BULLET PROOF GUBABI SAFE	02100126003200 - Societal Re-orientation - General	32010603 - Safes/ File Cabinets/ Cupboard	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 5 SHREDDING MACHINES	02100126003300 - Societal Re-orientation - General	32010507 - Shredding Machines	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
RESEARCH WORK ON PRODUCTIVITY,OCCUPATIONAL SAFETY AND HEALTH BOTH IN GOVERNMENT AND PRIVATE SECTOR WITH A VIEW TO FORMULATING USEFUL POLICIES TO ADDRESS THE CHALLENGES THERE-IN	02100126003400 - Societal Re-orientation - General	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 2 TOYOTA HILUX (4) CABIN 2025 MODEL WITH AUXILLIARY AND AUTOMATIC GEAR SYSTEM.	02100126003500 - Societal Re-orientation - General	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-

022800100100 - MINISTRY OF SCIENCE AND TECHNOLOGY

Total Capital Expenditure					70,500,000.00	-	69,000,000.00	250,000,000.00
RESEARCH AND DEVELOPMENT	11100125003800 - Information Communication and Technology - General	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PROVISION OF SCIENCE & LAB.EQUIPMENT IN BASIC SCHOOLS (Microscope, Compass, Optical Bench, Centrifuges, Rheostat, etc.) TO 5 SCHOOLS IN THE THREE SENATORIAL DISTRICTS	05040225000500 - Instructional and learning materials	32010904 - Laboratory/Medical Equipments	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	25,000,000.00	-	25,000,000.00	100,000,000.00
PROVISION OF SCIENCE TECHNOLOGY ENGINEERING AND MATHEMATICS LEARNING TOOLS.(Projectors, Public Address Sstem, Science Kit, Puzzle, Lego Kit, etc) TO FIVE ORPHANAGES IN THREE SENATORIAL DISTRICTS	05040225000600 - Instructional and learning materials	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	18,000,000.00	-	18,000,000.00	-
ASSEMBLY OF MACHINERIES FOR FOOD TECH HUB (MSMEs)	12100125001300 - Growing the Private Sector - General	32010211 - Specialised Research Equipment	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	-
INSTALLATION OF SOLAR TOOL KITS & PERSONAL PROTECTIVE EQUIPMENT	14100125000100 - Power - General	32010207 - Electricity Transmission Network	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	10,000,000.00	-	10,000,000.00	10,000,000.00
RESEARCH ON EDUCATIONAL TECH TOOLS	05060225000100 - Research and development	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	-
RESEARCH ON MOBILE VENTILATOR DEVICE	11100125003900 - Information Communication and Technology - General	32030109 - Research and Development	70751 - R & D HEALTH	51241900 - State Wide	-	-	-	-
RESEARCH ON AUTOMATED IRRIGATION MACHINE	11100125004000 - Information Communication and Technology - General	32030109 - Research and Development	70551 - R & D ENVIRONMENTAL PROTECTION	51241900 - State Wide	-	-	-	-
DEVELOPMENT OF FOOD SECURITY/PRESERVATION TECHNOLOGY	01070425000100 - Adaptive research, unified and all-inclusive extension services delivery	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	-
PURCHASE OF OIL/WATER SEPARATION TECHNOLOGY	02100125001500 - Societal Re-orientation - General	32030109 - Research and Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	10,000,000.00	-	8,500,000.00	-
PURCHASE OF AQUA-DIESEL GENERATOR TECHNOLOGY	14100125000200 - Power - General	32030109 - Research and Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	7,500,000.00	-	7,500,000.00	-
PURCHASE OF WASTE MANAGEMENT TECHNOLOGY	09100125001400 - Environmental Improvement - General	32030109 - Research and Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF RENEWABLE ENERGY TEDHNOLOGY	14100125000300 - Power - General	32030109 - Research and Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PROVISION OF SCIENCE AND LAB EQUIP.IN SENIOR SECONDARY SCHOOL(microscope compass,optical bench centrifigure. Rheostat etc to 5 school in the three senatorial districts	050602MISSING CODE00 - Research and development	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	-
PROVISION OF SCIENCE TECHNOLOGY ENGINEERING AND MATHEMATICS LEARNING TOOLS(2PROJETORS ,2PUBLIC ADRESS SYSTEM, 2 SCIENCE KIT,3 PUZZLE,2 LEGO KIT 2,3D PRINTER	050503MISSING CODE00 - Libraries and laboratories	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	5,000,000.00
INSTALLATION OF SOLOAR TRAINING TOOL KITS AND PERSONAL PROTECTIVE EQUIPMENT	050406MISSING CODE00 - School examination and MLA	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	3,000,000.00
RESERCH ON ALTERNATIVE FIELD FORMULATION FOR LIVSTOCK	05060226000100 - Research and development	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	5,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
DEPONENT OF SOLAR DRYERS AS SUSTAINABLE SOLUTION FOR REDUCING POST HARVEST LOSSES	05060226000200 - Research and development	32030109 - Research and Development	#N/A	#N/A	-	-	-	-
RESEARCH ON CLEANER AND GREEN ENERGY TECHNOLOGY(FUEL-LESS GENERATOR ,COOK STOVE, WATER RECYCLING PLANT-BIOGAS AND BIOMASS)	#N/A	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	2,000,000.00
ESTABLISHMENT AND EQUIPING OF EDO STATE MULTIPURPOSE SCIENCE LABORATORY FOR THE TRAINING,RESEARCH AND SAMPLE ANALYSIS AT THE EDO INNOVATION HUB	#N/A	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	20,000,000.00
PRODUCTION AND MANUFACTURE OF SOLAR PANNELS AND BATERIES	#N/A	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	30,000,000.00
PURCHASE OF 5 UTILITY VEHICLES (HILLUX AND BUSES)	#N/A	32010405 - Motor Vehicles	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	25,000,000.00
LOCALLY MADE PRODUCT DEVELOPMENT(FABRICATION OF LIGHT WEIGHT MINI BUS KEKENAPEEP)AUTOMATED GAS LIKAGE DETECTOR(SMART SAFE GUARD),SOLAR POWER IRRIGATION PUMPS SMART LAWMOWER ROBOT,SECURITY ROBOT CAR SURVELANCE, UNARMED AERIAL VEHICLE UAV)AIRCRAFT	#N/A	32030109 - Research and Development	70971 - R & D EDUCATION	51241900 - State Wide	-	-	-	50,000,000.00

022800700100 - INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)

Total Capital Expenditure					8,000,000,000.00	577,695,608.75	2,398,000,000.00	5,000,000,000.00
PROCUREMENT OF SERVERS, NETWORK TOOLS AND ENTREPRISE STORAGE DEVICES (TECHNOLOGY REFRESH INFRASTRUSTURE)	11100125001300 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	700,000,000.00	439,067,008.75	98,000,000.00	-
DATA CENTRE CERTIFICATION	11100125001400 - Information Communication and Technology - General	32010905 - Infrastructure - General	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-
IMPLEMENTATION OF SMART DIGITAL IDENTITY (EDOGOVID)	11100125001500 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PROCUREMENT OF MS OFFICE 365 SOFTWARE	11100125001600 - Information Communication and Technology - General	32010510 - Computer Software	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	600,000,000.00	-	-	-
EGOV ERP IMPLEMENTATION MAINTENANCE	11100125001700 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	2,100,000,000.00	-	-	-
PROCUREMENT AND INSTALLATION OF TECHNOLOGY INFRASTRUSTURE AT COLLEGE OF AGRICULTURE PHASE 2	11100125001800 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
LOCAL AREA NETWORK FIBRE RING DEPLOYMENT	11100125001900 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PROCUREMENT OF 12 UNITS ANNUAL TECHNOLOGY SECURITY SOLUTION RENEWAL SOFTWARES	11100125002000 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	500,000,000.00	-	500,000,000.00	-
DATA CENTRE CONTROL ROOM VIDEO WALLS/ POWER EQUIPMENT	11100125002100 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	400,000,000.00	-	400,000,000.00	-
STATE WEBSITE REVAMP & DEVELOPMENT	11100125002200 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
ERP FINANCIALS AND HUMAN CAPITAL MANAGEMENT (ORACLE ERP)	11100125002300 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 8 DOCUWARE - ARCHIVE SYSTEM	11100125002400 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF FIBRE CABLE	11100125002500 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	2,300,000,000.00	-	-	-
INTERNET SERVICE UPGRADES AND SUBSCRIPTION	11100125002600 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
INSTALLATION OF CONNECTIVITY - FREEWIFI (EDONET), CORE SWITCHES, ACCESS SWITCHES	11100125002700 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
EQUIPMENT & ACCESSORIES	11100125002800 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
DATA CENTRE MGT/ NETWORK SUPPORT CONTRACT	11100125002900 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
BIOMETRIC SECTOR	11100125003000 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
DATA STORAGE/BACKUP	11100125003100 - Information Communication and Technology - General	32010905 - Infrastructure - General	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 50 SCANNERS	11100125003200 - Information Communication and Technology - General	32010503 - Scanners	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 100 PRINTERS	11100125003300 - Information Communication and Technology - General	32010502 - Printers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	500,000,000.00	127,887,600.00	500,000,000.00	-
PURCHASE OF 2,500 LAPTOPS	11100125003400 - Information Communication and Technology - General	32010501 - Computers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	600,000,000.00	-	600,000,000.00	-
PURCHASE OF 3 IDENTITY CARD MACHINE	11100125003500 - Information Communication and Technology - General	32010514 - IT Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF JAMB CBT COMPUTER SYSTEMS, MINI SMART PROJECTORS, COLOUR LASER JET PRINTERS, PROJECTION SCREEN LAPTOP SERVER (CPT APP) FOR JAMB CBT	11100125003600 - Information Communication and Technology - General	32010514 - IT Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	-
PURCHASE OF 30 PHOTOCOPY MACHINES	11100125003700 - Information Communication and Technology - General	32010505 - Photocopiers	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	300,000,000.00	10,741,000.00	300,000,000.00	-
PROCUREMENT OF NETWORK EQUIPMENT AND ENTERPRISE STORAGE DEVICES (TECHNOLOGY REFRESH)	11100126000800 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,050,000,000.00
DATA CENTRE CERTIFICATION	11100126000900 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PROCUREMENT OF MS OFFICE 365 SOFTWARE	11100126001000 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	300,000,000.00
EDO CLOUD IMPLEMENTATION PROGRAMME	11100126001100 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	500,000,000.00
PROCUREMENT AND INSTALLATION OF IT TECHNOLOGY INFRASTRUTURE FOR THE COLLEGE OF AGRICULTURE PHASE 2	11100126001200 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
PROCUREMENT OF LOCAL AREA NETWORK RING DEPLOYMENT (LAN)	11100126001300 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
PROCUREMENT AND ANNUAL RENEWAL OF TECHNOLOGY SECURITY SOLUTION SOFTWARE (FIREWALLS,ANTI-VIRUS,ANTI-MALWARE ETC)	11100126001400 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
PROCUREMENT OF 2-TOYOYA HILUX 2025 MODEL UTILITY VEHICLES FOR INFRASTRUTYRE MONITORING WITHIN THE 18-LGAs	11100126001500 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
PROCUREMENT OF DATA CENTRE CONTROL ROOM VIDEO WALLS/POWER EQUIPMENT	11100126001600 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
PROCUREMENT OF SERVICES FOR THE UPGRADE OF THE STATE WEBSITE AND ALL MDAs	11100126001700 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
PURCHASE OF CONNECTIVITY EQUIPMENT (FIBRE CABLES, AP'S, MASTS,P2P RADIOS ETC)	11100126001800 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	500,000,000.00
PROCUREMENT OF INTERNET SERVICE UPGRADE AND SUBSCRIPTION	11100126001900 - Information Communication and Technology - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
PROCUREMENT FOR THE EDO BIOMETRIC PROGRAMME	11100126002000 - Information Communication and Technology - General	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
PURCHASE OF 100 SMART SCREENS FOR ALL MDAs CONFERENCE ROOMS	11100126002100 - Information Communication and Technology - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	250,000,000.00
PURCHASE OF 100 SCANNERS FOR ALL MDAs	11100126002200 - Information Communication and Technology - General	32010504 - Fax Machine	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
PURCHASE OF 400 SHREDDERS	11100126002300 - Information Communication and Technology - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
PURCHASE OF 200 PRINTERS	11100126002400 - Information Communication and Technology - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PURCHASE OF 2,500 LAPTOPS/DESTOPS	11100126002500 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,140,000,000.00
PURCHASE OF 10 IDENTITY CARD MACHINES	11100126002600 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
PURCHASE OF 45 PHOTOCOPY MACHINES	11100126002700 - Information Communication and Technology - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
PROCUREMENT OF RENEWABLE ENERGY STORAGE SOLUTION FOR DATA CENTRE AND ICT COMPLEX	11100126002800 - Information Communication and Technology - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00

022800800100 - SKILL DEVELOPMENT AGENCY

Total Capital Expenditure					1,000,000,000.00	703,000,000.00	1,470,000,000.00	1,500,000,000.00
Upgrading of MSME Shared facility for Furniture in Edo Central	12100124000500 - Growing the Private Sector - General	32010211 - Specialised Research Equipment	71051 - UNEMPLOYMENT	51210400 - Esan North East	-	-	-	-
Setup of Edo Production Centres in 3 locations	12100124000600 - Growing the Private Sector - General	32010101 - Land & Buildings - Administrative	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-
Procurement of Video and Editing Equipment for setup of Edo Creative Sound Stage (Victor Uwaifo Creative Hub)	12100124000700 - Growing the Private Sector - General	32010307 - Plants and Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-
Purchase of plants for Production Centers, CADD centre and Innovation hub	12100124000800 - Growing the Private Sector - General	32010307 - Plants and Equipment	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-
Implementation of Edo Basic Education Sector and Skills Transformation (EDO BESST) Project (World Bank-Assiste)	12100124000900 - Growing the Private Sector - General	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	100,000,000.00	-	470,000,000.00	-
Implemetation of Edo CARES Project	12100124001000 - Growing the Private Sector - General	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	900,000,000.00	703,000,000.00	1,000,000,000.00	-
EDO CARES PROJECT	031001MISSING CODE00 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	400,000,000.00
VIDEO AND EDITING EQUIPMENT FOR THE SETUP OF VICTOR UWAIFO CREATIVE HUB	03100126000900 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	-
SETUP OF TVET SKILLS CAMPUS	03100126001000 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
FREE INTEREST LOAN	03100126001100 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	500,000,000.00
SETUP, REFURBISH AND RE-PURPOSE OF FILM VILLAGE	03100126001200 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	300,000,000.00
SETUP, REFURBISH AND RE-PURPOSE OF ADDITIONAL CREATIVE HUB	03100126001300 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
RENOVATION OF CREATIVE HUB	03100126001400 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
SETUP OF E-COMMERCE CENTRE	03100126001500 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
SETUP OF ADDITIONAL MINI HUB	03100126001600 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	15,000,000.00
SETUP OF JOB/SKILL PORTAL	03100126001700 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	85,000,000.00
VEHICLE FOR UTILITY AND TRAINING ACTIVITIES	03100126001800 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-

022800800200 - EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME

Total Capital Expenditure					-	-	-	200,000,000.00
SETUP, REFURBISH AND RE-PURPOSE OF HCD CENTRES	02100126004800 - Societal Re-orientation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00

022900100100 - MINISTRY OF TRANSPORTATION

Total Capital Expenditure					-	-	-	200,000,000.00
ROAD MARKINGS, TRAFFIC LIGHTS, SIGNAGES	17100124001700 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-
Development of Comprehensive Transport Master Plan	17100126000100 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Construction Of 50 Bus Shelters And Laybys	17100126000200 - Road - General	32010217 - Cities And Towns	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Junction Improvement Work (New Benin & First Junction)	17100126000300 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Procurement of Office Equipment (5 Laptops, 5 Printers, 5 Photocopier and Accessories)	17100126000400 - Road - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	30,000,000.00
Procurement and Installation of Traffic Lights in Major Roads across the State	17100126000500 - Road - General	32010217 - Cities And Towns	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Establishment Of 600 unit of Edo-Ride Mini Buses (Public-Private Initiative)	17100126000600 - Road - General	32010701 - Service Concession Assets (Ppp)	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Development Of Rail Line (Benin-Irrua-Auchi-Okpella) Phase I	17100126000700 - Road - General	32010201 - Rails	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Construction of two(2) Truck Transit Park at Ahor and Aviele	17100126000800 - Road - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Procurement of Two(2) Caverton Mariane Water Buses	17100126000900 - Road - General	32010204 - Harbours/ Sea Ports/ Jetties	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Development of Edo State owned Airline(Public Private Partnership)	17100126001000 - Road - General	32010203 - Airports	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-

022900200100 - EDO STATE TRANSPORT AUTHORITY

Total Capital Expenditure					2,020,500,000.00	259,792,473.40	979,000,000.00	2,000,000,000.00
Fabrication and Installation of Directional Signs at 3rd Junction	17100124000400 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	20,000,000.00	-	20,000,000.00	200,000,000.00
Development of Edo State Transport Master Plan	17100124000500 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	200,000,000.00	-	200,000,000.00	1,100,000,000.00
Fabrication and Installation of Road Signs	17100124000600 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	100,000,000.00
Construction of Bus Shelters/Terminal at Sapele Road and Aduwawa Road Axis	17100124000700 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-
Fabrication and Installation of Directional Signs	17100124000800 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-
Purchase of Operational Vehicle	17100124000900 - Road - General	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-
Establishment of Government Owned Driving School	17100124001000 - Road - General	32010101 - Land & Buildings - Administrative	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-
Construction of Truck Transit Park (Avielele)	17100124001100 - Road - General	32010205 - Zoos, Parks & Reserves	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	-
Construction of River at Ajoki and Nikorowo	17100124001200 - Road - General	32010204 - Harbours/ Sea Ports/ Jetties	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-
Junction Improvement Works	17100124001300 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	500,000,000.00	-	59,000,000.00	300,000,000.00
JUNCTION IMPROVEMENT WORKS AT KADA,3RD JUNCTION,B/C	17100124001400 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	200,000,000.00	-	200,000,000.00	300,000,000.00
DEVELOPMENT OF BENIN CENTRAL BUS TERMINAL (PHASE 2)	17100124001500 - Road - General	32010217 - Cities And Towns	70451 - ROAD TRANSPORT	51241900 - State Wide	500,000,000.00	259,792,473.40	500,000,000.00	-
CONSTRUCTION OF BUS SHELTERS AND LAYBYS/CONSTRUCTION OF TERMINAL AT STELLA OBASANJO HOSPITAL	17100124001600 - Road - General	32010101 - Land & Buildings - Administrative	70451 - ROAD TRANSPORT	51241900 - State Wide	600,500,000.00	-	-	-

022905600100 - NEW EDO LINE TRANSPORT SERVICE

Total Capital Expenditure					-	-	-	500,000,000.00
Purchase of Buses	17100124000400 - Road - General	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	500,000,000.00

022905500100 - EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)

Total Capital Expenditure					100,000,000.00	-	49,000,000.00	100,000,000.00
Purchase of Cones, Jackets, Traffic Batons and other operational materials	17100124001800 - Road - General	32010104 - Other Storage Facilities	70451 - ROAD TRANSPORT	51241900 - State Wide	20,000,000.00	-	9,000,000.00	-
Purchase of Uniforms and Kits for Staff	17100124001900 - Road - General	32010104 - Other Storage Facilities	70451 - ROAD TRANSPORT	51241900 - State Wide	20,000,000.00	-	-	-
Set up Medical Consumables for Sick Bay	04080324000104 - Emergency Operation Centres (EOC)	32010101 - Land & Buildings - Administrative	70451 - ROAD TRANSPORT	51241900 - State Wide	20,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of Radio Communication Equipment	02100124001000 - Societal Re-orientation - General	32010206 - Security Installations/ Equipment	70451 - ROAD TRANSPORT	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-
Purchase of Heavy Duty Tow Vehicle (40 Tons)	17100124002000 - Road - General	32010405 - Motor Vehicles	70451 - ROAD TRANSPORT	51241900 - State Wide	20,000,000.00	-	20,000,000.00	100,000,000.00
PURCHASE OF HEAVY DUTY TOW TRUCK	171001MISSING CODE00 - Road - General	32010902 - Police/Para-Military Equipment	70351 - R&D PUBLIC ORDER AND SAFETY	51241900 - State Wide	-	-	-	-

023100100100 - MINISTRY OF POWER

Total Capital Expenditure					-	-	-	200,000,000.00
Establishment of Database for EDSG Electricity Infrastructure	21100125001500 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-
Data collection on energy audit in Edo State	14100126000100 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51231200 - Oredo	-	-	-	-
data collection in the electrification infrastructure across the state (generation, transmission and distribution)	14100126000200 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51231200 - Oredo	-	-	-	-
Reinforcement of electricity to the underserved and unserved communities in the three senatorial dostrict	14100126000300 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51231200 - Oredo	-	-	-	-
research and development on renewable energy	14100126000400 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51231200 - Oredo	-	-	-	-
developing solar mini-grid systems for some rural communities in the 3 senatorial districts	14100126000500 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51231200 - Oredo	-	-	-	100,000,000.00
intervention on the provision of solar street lights across the 3 senatorial district	14100126000600 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51231200 - Oredo	-	-	-	-
Procurement of 180 no.of distribution transformers	14100126000700 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51231200 - Oredo	-	-	-	100,000,000.00

023100500100 - EDO STATE ELECTRIFICATION AGENCY

Total Capital Expenditure					7,000,000,000.00	250,098,419.07	3,388,000,000.00	4,000,000,000.00
PURCHASE OF 3 TRANSFORMERS, PANELS, BREAKERS, ETC	14100124000100 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	1,000,000,000.00	10,000,000.00	1,000,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PROVISION OF SPARE WARES FOR EDGS INJECTION SUBSTATION AND ITS ASSOCIATED FEEDERS	14100124000200 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	500,000,000.00	-	500,000,000.00	-
EXTENSION OF IPP TO 15 MORE GOVERNMENT OFFICES	14100124000300 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	1,000,000,000.00	-	-	-
EXTENSION OF IPP TO 10 SELECTED INSTITUTIONS	14100124000400 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	1,000,000,000.00	-	388,000,000.00	-
CONSTRUCTION OF 10 NEW TRAFFIC LIGHTS AT VARIOUS LOCATIONS WITHIN BENIN METROPOLIS	14100124000500 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	500,000,000.00	-	-	-
SUPPLY AND CONSTRUCTION OF 30KM OF STREET LIGHTS FOR THE IMPLEMENTATION OF THE BENIN CITY STREETLIGHT (TAKING ADVANTAGE OF THE 28.5MW OSSIMO INFRASTRUCTURE)	14100124000600 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	500,000,000.00	-	-	-
BULK PURCHASE OF 11,000 PREPAID METERS AND VARIOUS SIZES OF ARMoured CABLES	14100124000700 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	500,000,000.00	10,000,000.00	-	-
PURCHASE OF 2,280 LED LAMPS FOR STREETLIGHT WITHIN BENIN METROPOLIS	14100124000800 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	400,000,000.00	-	400,000,000.00	-
REINFORCEMENT OF EXISTING ELECTRICITY NETWORK IN 40 COMMUNITIES WITHIN THE STATE	14100124000900 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	200,000,000.00	190,098,419.07	200,000,000.00	-
STATE-WIDE PROVISION OF SOLAR INFRASTRUCTURES (3 SOLAR FARM, MINI GRID AND STREETLIGHTS)	14100124001000 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	300,000,000.00	-	300,000,000.00	-
STATE-WIDE PROVISION OF 3,300 PREPAID METERS FOR ELECTRICITY END-USERS IN EDO STATE	14100124001100 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	700,000,000.00	40,000,000.00	200,000,000.00	-
PURCHASE OF 5 PHOTOCOPIERS, 10 PRINTERS, 5 ELECTRICAL VENDING MACHINES, 30 REMOTE CONTROLS FOR VENDING SMART METERS ETC	14100124001200 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	400,000,000.00	-	400,000,000.00	-
PURCHASE OF RING MAIN UNITS (RMU), BREAKERS, ETC	14100124001300 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-
EXTENSION OF OSSIMO IPP OVERHEAD LINE TO LEGISLATIVE QUARTERS	14100124001400 - Power - General	32010207 - Electricity Transmission Network	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-
Bulk purchase of 60 nos of distribution transformers across the three senatorial districts	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	1,000,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Rehabilitation of existing streetlights within Benin metropolis and installation of 100km new ones across three senatorial districts	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	990,000,000.00
Reinforcement of existing electricity network in 38 rural communities within the state	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	500,000,000.00
Maintenance of 39 nos of existing trafficlighs/construction of 20 nos new ones across the 3 senatorial districts	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	-
Provision of spare wares for EDSG Injection Substation and its associated feeders	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Bulk purchase of spare parts, LED lamps, galvanized poles etc, for the maintenance of existing streetlight infrastructure across the state	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	500,000,000.00
Bulk purchase of 5000 prepaid meters and various sizes of cables	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	500,000,000.00
Extension of electricity to 30 rural communities within the state and installation of distribution transformers	14100126000800 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Extension of IPP to 10 selected institutions	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	-
Extension of IPP to 15 more government offices	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Statewide provision of 3300 prepaid meters for electricity end-users in Edo State	141001TOO FEW DIGITS00 - Power - General	32010207 - Electricity Transmission Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Statewide provision of solar infrastructures (3 solar farms, mini grid and streetlights) in selected communities across the state	141001TOO FEW DIGITS00 - Power - General	32010208 - Water Distribution Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Purchase of 5 photocopiers, 10 printers, 5 electrical vending machines, 30 remote controls for vending smart meters etc	141001TOO FEW DIGITS00 - Power - General	32010209 - Sewage/ Drainage Network	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00

023200100100 - MINISTRY OF OIL AND GAS RESOURCES

Total Capital Expenditure					-	-	-	500,000,000.00
Purchase of Three (3) CNG Casade trucks, Three Mobile refilling unit, Three CNG Conversion Centre in the three senatorial district and One CNG daughter Station for the development of Gas Infrastruration in Edo State	21100126000100 - Oil and Gas Infrastructure - General	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	170,000,000.00
Operationalization Of SPV through the Acquisition of permits in the Oil and Gas Sector	21100126000200 - Oil and Gas Infrastructure - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Procurement of 100 CNG Conversion Kits and 100 Gas safety Kit for Gas Empowerment and Entrepreneurship Schemes in the Three Oil producing LGA	21100126000300 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	51241900 - State Wide	-	-	-	100,000,000.00
Procurement of Oil and Gas Monitoring/Field Equipment	21100126000400 - Oil and Gas Infrastructure - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Procurement of Events setup, awareness and promotional material, publicity media and documentation, technical demonstration and Safety exhibition, Hospitality and protocol and technical session for the establishment of Edo State LPG day for Clean Energy promotion	21100126000500 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Development of Safety Guidelines in the Oil and Gas Sector	21100126000600 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	20,000,000.00
Establishment of Public Private Partnership programme for Oil and Gas sector development	21100126000700 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Organization of Edo State Oil and Gas Investment Summit/Conference for investment promotion purposes	21100126000800 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Procurement of personal protective Equipments and Gears	21100126000900 - Oil and Gas Infrastructure - General	32010206 - Security Installations/ Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Special Intervention Fund for seed fund PPP projects	21100126001000 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Assessment of Hazard Control measures in the Oil and Gas Sector	21100126001100 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
0	#N/A	#N/A	#N/A	#N/A	-	-	-	-

023200200100 - EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION

Total Capital Expenditure					8,000,000,000.00	11,466,007,129.30	15,195,000,000.00	20,000,000,000.00
Development of infrastructure in the Oil Producing Areas of Edo State	21100125001600 - Oil and Gas Infrastructure - General	32010202 - Roads & Bridges	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51231200 - Oredo	8,000,000,000.00	11,466,007,129.30	15,195,000,000.00	-
Agricultural Support Program	#N/A	#N/A	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-
Construction of 18 No. Farm Houses	#N/A	#N/A	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-
Construction of perimeter fencing for farm House	#N/A	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	30,000,000.00
Construction/Rehabilitation of Market/Lock up stall	#N/A	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	51241900 - State Wide	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction/Rehabilitation of Block of class rooms in the 3 LGAs	#N/A	32010101 - Land & Buildings - Administrative	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	50,000,000.00
Supplies of School Desk and Chairs for Public Schools in Oil Producing Communities	#N/A	32010101 - Land & Buildings - Administrative	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	50,000,000.00
Construction of Staff Quarters	#N/A	32010101 - Land & Buildings - Administrative	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	23,000,000.00
Purchase and Supply of School Books, Learning Materials and Bags	#N/A	32010904 - Laboratory/Medical Equipments	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	10,000,000.00
Purchase and Installation of Lab Equipments for Public Schools	#N/A	32010904 - Laboratory/Medical Equipments	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	10,000,000.00
Educational Support Programme	#N/A	32010904 - Laboratory/Medical Equipments	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	20,000,000.00
Construction of six classroom at Oka Secondary School,Ikpoba Okha LGA.	#N/A	32010101 - Land & Buildings - Administrative	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	30,000,000.00
Construction of liaison office accommodation in Iguelaba community in Orhiomwon LGA	#N/A	32010101 - Land & Buildings - Administrative	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	20,000,000.00
Completion of ongoing Health Centers (Ikoro)	#N/A	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	3,700,000.00
Construction/Rehabilitation of Primary Health Centers across the 3 LGAs	#N/A	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	35,000,000.00
Provision of Equipment, consumables and essential drugs to Health Centers/Maternity Home	#N/A	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	1,500,000.00
Health Insurance scheme	#N/A	32030109 - Research and Development	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	3,000,000.00
Construction of schools	#N/A	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	60,000,000.00
construction of primary health centre at azagba community in ikpoba okha	#N/A	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Medical Sensitization and Mobilization	#N/A	#N/A	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-
Sponsorship of Sporting Activities in Oil Producing Communities	#N/A	#N/A	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Completion of ongoing Town Hall (Isiuwa)	#N/A	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Construction/Rehabilitation of Town Halls across the 3 LGAs	#N/A	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	-	-	-	15,000,000.00
The Reconstruction of Burnt Enogie Palace, Ogan Abiokunla Clan, Orhionwmon LGA.	#N/A	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Renovation of the Enogie Palace of Obazuwa, Obazuwa Community, Ovia North East LGA	#N/A	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Construction/Landscaping of Enogie Palace at Oghoghobi Community	#N/A	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Maintenance of Previously Completed Town Halls, Health Centre, Staff Quarters etc.	#N/A	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	-	-	-	30,000,000.00
Provision of Relief Materials to Victims of Natural Disasters in Oil Producing Areas	#N/A	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Design and Construction of new concrete jetty	#N/A	32010110 - Jetties	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	40,000,000.00
Design and Construction of Concrete Jetty at Nikorogha and Ofunama Community	#N/A	32010110 - Jetties	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	35,000,000.00
Water Ways Managements/Maintainance/Control Shoreline Management	#N/A	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	45,000,000.00
Construction of police concrete jetty and watch tower in ologbo	#N/A	32010110 - Jetties	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	5,000,000.00
Construction of pedestrian Jetty at Ikoro	#N/A	32010110 - Jetties	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	40,000,000.00
Construction of Ogidigbo Market road, Igbontor-Igbanke	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	20,000,000.00
Construction of Igbanke Road	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	50,000,000.00
Construction of Evboesi-Urhehue road with a Bridge	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Nomayo-Oba Adolor Road	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	100,000,000.00
Construction of Ogan Community Road	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	300,000,000.00
Construction of Zion Road 2.5KM	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	300,000,000.00
Construction of Ugo Market Road extension in Orhionmwon LGA	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	500,000,000.00
Construction of College Road and Old Road, Aduwawa	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	23,500,000.00
Construction of Oben-Umoghunokhua Road	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	200,000,000.00
Spot improvement and overlay of Urhehue-Umoghunokhua-Orogho Community Road	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	330,000,000.00
Construction of Open/Locked-up Market stalls at Iguerre	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	120,000,000.00
Construction of Obagie-Iguododo road	#N/A	32010202 - Roads & Bridges	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	2,000,000,000.00
Procurement/installation of New Copper Coil Transformers	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	400,000,000.00
Maintenance of Existing Electricity Facilities in Oil Producing Areas	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	100,000,000.00
Supply and Distribution of Electricity for some Rural Communities in Orhionmwon L.G.A & Environ (Idudolor, Iguehenzae, Ugbeze, Adesagbe, Obadan, Urhokuosa)	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	400,000,000.00
Rural Electrification project at Abe Community, Orhionmwon L.G.A	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	500,000,000.00
Supply and Installation of 2.5MVA 33/11KV Transformer for the supply of Electricity at Abudu and its Environ in Orhionmwon Local Government Area	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	10,000,000.00
Electrification of Iguiye Community and Environ in Ovia North East LGA	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	100,000,000.00
Supply of Electricity To obazuwa Community (Ovia North East)	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Electrification of Ozoguo Rural Community (Ovia North East)	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	300,000,000.00
Completion of electricity project	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	900,000,000.00
Electricity intervention in (24) twenty four Communities across the three (3) Oil and Gas LGAs and others	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	500,000,000.00
Electrification of community projects	#N/A	32010207 - Electricity Transmission Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	400,000,000.00
Proposed water scheme	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	250,000,000.00
Construction of solar-powered borehole at Ogo quarters, Urhonigbe	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	70,000,000.00
Asphalting of Ugbokun- Isiuwa-Iguoboh Communities Road	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	400,000,000.00
Asphalting of St. Saviour and Obazagbon-Obadolovbiyeyi-Idogbo road	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	500,000,000.00
Construction of Benin-Abraka Rd (Phase 1) Benin Ugo Segment	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	1,000,000,000.00
Design/Constructipon of New Roads in the 3 LGA	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	1,400,299,000.00
Asphalting of Ohovbe Road/Ohovbe-Evbuomodu via Enogie Road and environs	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	800,000,000.00
Design and Construction of roads of 1km each across the three LGAs	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	1,500,000,000.00
Grading and sandfilling of Earth Roads	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	780,000,000.00
Construction of Ekiadolor-Iguekhinwin-Benin-Akure Road & Rehabilitation /Construction of Drains and failed Section at Emah/Okokuo junction Market Road	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	300,000,000.00
Construction of Ikpako-Ajoki Road	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	730,000,000.00
Construction of Magistrate Court Road from Benin-Abraka Road to Obadolivbiyeyi Road (1050m) Idogbo, Ikpoba Okha LGA	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	150,000,000.00
Construction of Edomwandagbon Street Ikpoba Okha	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Amo Farm road obayantor community	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	100,000,000.00
Repair of failed bridge abutment in Abudu	#N/A	32010208 - Water Distribution Network	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	20,000,000.00
Construction/Completion of ongoing Police Stations	#N/A	32010206 - Security Installations/ Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	400,000,000.00
Completion of on going Courts	#N/A	32010206 - Security Installations/ Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Furnishing of Courts	#N/A	32010206 - Security Installations/ Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	300,000,000.00
Procurement of Armoured Gun Boats and Speed Boats	#N/A	32010206 - Security Installations/ Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	300,000,000.00
Conflict Management/Peace Building	#N/A	32010206 - Security Installations/ Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	30,000,000.00
Maintenance of Previously Completed Customary Court, Magistrate Court and Police Post	#N/A	32010206 - Security Installations/ Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Supply and maintenance of two water buses	#N/A	32010206 - Security Installations/ Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	400,000,000.00
Repair of 4 speed boat at Gelegele Marine	#N/A	32010206 - Security Installations/ Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Furnishing of police stations/marine police base across the three (3) oil and gas producing LGAs	#N/A	32010206 - Security Installations/ Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	500,000,000.00
Completion of Works at NYSC Permanent Camp, Okada	#N/A	32010217 - Cities And Towns	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	200,000,000.00
Construction of Additional Features for All Infracstructural Projects	#N/A	32010214 - Boreholes & Other Water Facili	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	-	-	-	50,000,000.00
Skills Acquisition Programmes	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	200,000,000.00
Entrepreneurship development programme (Purchase of Equipment for Entrepreneurs)	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	270,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Capacity Building Programmes for Community Leaders	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	30,000,000.00
Completion of on going Model Skills Acquisition Centres	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	300,000,000.00
Provision of Equipment and Materials for Skill Acquisition Centres at Ugo, Oluku and Ukhiri	#N/A	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Design/Procurement/construction of Head Office Complex	#N/A	32010101 - Land & Buildings - Administrative	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	1,000.00
Completion of Area Offices for Oil Producing LGAs	#N/A	32010101 - Land & Buildings - Administrative	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Purchase of Office Equipment/Furniture	#N/A	32030109 - Research and Development	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	40,000,000.00
Baseline and Needs Assessment Survey	#N/A	32030109 - Research and Development	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
Purchase of Vehicles	#N/A	#N/A	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-
Project Engineering Audit/Management Services	#N/A	#N/A	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-
Investment	#N/A	#N/A	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	-
Special Intervention Fund for Projects N.E.C	#N/A	32030109 - Research and Development	70131 - GENERAL PERSONNEL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00

023300100100 - MINISTRY OF MINING

Total Capital Expenditure					900,000,000.00	508,980,000.00	882,000,000.00	1,700,000,000.00
Establishment of Zonal Offices in three LGAs	21100125000100 - Oil and Gas Infrastructure - General	32010101 - Land & Buildings - Administrative	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	10,000,000.00	-	-	-
Exploration for Minerals in Edo State	21100125000200 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	280,000,000.00	-	272,000,000.00	-
Purchase of Petroleum (oil and gas) Monitoring Devices and Safety Equipment	21100125000300 - Oil and Gas Infrastructure - General	32010206 - Security Installations/ Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of Geological Equipment	21100125000400 - Oil and Gas Infrastructure - General	32010206 - Security Installations/ Equipment	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	20,000,000.00	20,000,000.00	20,000,000.00	-
Acquisition of Mineral Titles and Licences	21100125000500 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	320,000,000.00	320,000,000.00	320,000,000.00	-
Establishment of Database for Edo State Government (EDSG) Oil and Gas Wells & Fields.	21100125000600 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	45,500,000.00	-	45,500,000.00	-
Establishment of one Special Purpose Vehicle in the Mining Sector	21100125000700 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	20,000,000.00	18,980,000.00	20,000,000.00	-
Research and Publication of mining sites in the state	21100125000800 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Establishment of Solid Mineral Gallery & Tourism	21100125000900 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-
Special Development projects	21100125001000 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	-	-	-	-
Legal Reforms	21100125001100 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	25,000,000.00	-	25,000,000.00	-
Construction of four (4) Mineral Dump Yard in Edo State.	21100125001200 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	150,000,000.00	150,000,000.00	150,000,000.00	-
Research and Development programs for Thermal and Renewable Energy	21100125001300 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Procurement of Personal Protection Equipment	21100125001400 - Oil and Gas Infrastructure - General	32030109 - Research and Development	70441 - MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	51241900 - State Wide	2,500,000.00	-	2,500,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Establishment of zonal offices	#N/A	32010101 - Land & Buildings - Administrative	#N/A	51231200 - Oredo	-	-	-	1,700,000,000.00

023400100100 - MINISTRY OF WORKS

Total Capital Expenditure					161,950,000,000.00	171,401,346,360.04	332,891,000,000.00	300,000,000,000.00
Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	17100125001500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	20,550,000,000.00	20,501,269,108.62	-	-
Reconstruction of Irrua Opoji Road	17100124003200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	200,000,000.00	200,000,000.00	-	-
Reconstruction of 600m road within Idunwele -Eguare Road , Ewu	17100124003300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	200,000,000.00	200,000,000.00	-	-
CONSTRUCTION OF 32KM INTERNAL ROADS IN EDO CENTRAL AND OTHERS	17100124003400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	2,000,000,000.00	2,000,000,000.00	46,550,000,000.00	-
CONSTRUCTION OF UDOMI-OHE- JAGBE LINK ROAD TO EWU	17100124003500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	200,000,000.00	200,000,000.00	700,000,000.00	-
CONSTRUCTION OF CULVERTS/GUTTERS AND ASPHALTING OF AILED SPOTS/PORTION ON AWO ROAD	17100125002200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	100,000,000.00	100,000,000.00	700,000,000.00	-
Construction of Edenu Road	17100125002300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	100,000,000.00	100,000,000.00	30,000,000,000.00	-
Construction of Idumabi Road	17100124003600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	100,000,000.00	100,000,000.00	1,300,000,000.00	-
CONSTRUCTION OF EKPOMA-UROMI-UBIAJA ROAD	17100124003700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	12,500,000,000.00	12,499,330,409.15	300,000,000.00	-
CONSTRUCTION OF USENU URHU ROAD	17100125002400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	50,000,000.00	50,000,000.00	100,000,000.00	-
CONSTRUCTION OF IDUMIEBOKHIA ROAD (IRRUA)	17100125002500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	50,000,000.00	50,000,000.00	100,000,000.00	-
Construction of Uhe-Uzea-Anebette Road	17100124001500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	100,000,000.00	100,000,000.00	50,000,000.00	-
Uzenema-Unuwuzi-Egbele-Utako Township-Ibagbulu-Access Road	17100124001600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	50,000,000.00	-
Construction of Eko-Obaedo-Eko-Okun-Idumu-Ugbo-Idumu_koko-Idumu-Ewalefoh Road	17100124001700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	50,000,000.00	-
Construction of Taxona/Egbele/Unuwazi Road	17100124001800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	500,000,000.00	-
Construction of Udo - Ubiaya Road(6 KM)	17100124001900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	2,600,000,000.00	-
Construction of Idumu-Agba Road, Amendokhion	17100124002000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	8,100,000,000.00	-
Ashalting of College Road, Efandion	17100125002600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	1,000,000,000.00	-
CONSTRUCTION OF OHE-UJABHOLE- UZEA ROAD	17100125002700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	300,000,000.00	300,000,000.00	100,000,000.00	-
CONSTRUCTION OF IRRUA- ILLEH-USEU-UKHUN ROAD.	17100124003800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	3,700,000,000.00	3,700,000,000.00	50,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
CONSTRUCTION OF ANGLE 80 JUNCTION, UROMI THROUGH AMENDOKHIA TO UGBOGHA	17100124003900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	300,000,000.00	300,000,000.00	100,000,000.00	-
Construction of Efandion Road Uromi	17100124004000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	100,000,000.00	100,000,000.00	100,000,000.00	-
CONSTRUCTION OF IDUMABI VILLAGE ROAD	17100124004100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	50,000,000.00	50,000,000.00	250,000,000.00	-
Construction of Idumu-Ukoko-Idumu-Obaga, Eko-Ehizibueumu Road , Ebhojije, Uromi.	17100124004200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of Idumu-Ugbo, Ekokhun, Eko- Obaedo to Egbele Road, Uromi	17100124004300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of Error, Idumarele, Idumoza, Eko- EWaleifo, Eko- Ehizibue mobile barracks to Old Agbor road, Uromi.	17100124004400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	250,000,000.00	250,000,000.00	500,000,000.00	-
Construction of Afuda, Idumu- Iyor to Old Agbor road, Uromi	17100125002800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	100,000,000.00	100,000,000.00	350,000,000.00	-
Construction of Obadan Street to New Agbor road, Uromi	17100124004500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	100,000,000.00	100,000,000.00	24,340,000,000.00	-
Construction of Taxona - Egbele - Unuwazi Road	17100125002900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	200,000,000.00	200,000,000.00	200,000,000.00	-
Construction of Ukpato - UZENEMA Road	17100124004600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	350,000,000.00	350,000,000.00	200,000,000.00	-
Construction of Uromi-Udomi-Afuda-Uzea-Ewora (36KM) Road	17100124004700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	12,500,000,000.00	12,499,969,654.65	200,000,000.00	-
Construction of Avenue Street, Off Efandion - Ubiaja Old Road, Efandion Uromi (1kM)	17100124004800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	200,000,000.00	200,000,000.00	2,500,000,000.00	-
Construction of Goodwill road Uromi, Egbele Uzenema Road uromi	17100124004900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	200,000,000.00	200,000,000.00	100,000,000.00	-
Construction of Uromi Town hall road	17100124002300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	200,000,000.00	200,000,000.00	100,000,000.00	-
Construction of Ubiaja-Ugboha Road	17100125001600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	1,500,000,000.00	1,500,000,000.00	7,300,000,000.00	-
Construction of access road to Ugboha Dam	17100125001700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	100,000,000.00	100,000,000.00	500,000,000.00	-
Construction of Ofure Street, Ubiaja	17100125001800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	100,000,000.00	100,000,000.00	100,000,000.00	-
Construction of Ewatto Udo link Road	17100125003000 - Road - General	32010202 - Roads & Bridges	70443 - CONSTRUCTION	51210500 - Esan South East	100,000,000.00	100,000,000.00	1,500,000,000.00	-
Construction of Udo - Ubiaja Road(6 KM)	17100125001900 - Road - General	32010202 - Roads & Bridges	70443 - CONSTRUCTION	51210500 - Esan South East	500,000,000.00	500,000,000.00	500,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
CONSTRUCTION OF UKPENU-EMUHI-UJIANMEN-EHOR ROAD	17100125002100 - Road - General	32010202 - Roads & Bridges	70443 - CONSTRUCTION	51210600 - Esan West	1,000,000,000.00	1,000,000,000.00	300,000,000.00	-
Construction of Ukpoke Road	17100124002500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	100,000,000.00	-
Construction of Uhiele-Egoro-No-Oku-Ebudin Road	17100124002600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	100,000,000.00	-
Reconstruction of Ujigba-Ogwa Road	17100125003100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	100,000,000.00	100,000,000.00	100,000,000.00	-
CONSTRUCTION OF OPOJI-EGORO-NAOKA ROAD	17100125003200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	500,000,000.00	500,000,000.00	100,000,000.00	-
CONSTRUCTION OF IRUEKPEN-ORHUA- UMOKPE LINK ROAD TO EHOR.	17100125003300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	300,000,000.00	300,000,000.00	50,000,000.00	-
Construction of Illeh Ewu Road	17100125003400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	100,000,000.00	100,000,000.00	50,000,000.00	-
Construction of Uwene Ukhue Road	17100125003500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	100,000,000.00	100,000,000.00	100,000,000.00	-
CONSTRUCTION OF IMULE ROAD	17100125003600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	150,000,000.00	100,000,000.00	500,000,000.00	-
Construction of Ikhironon Road	17100125003700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	100,000,000.00	100,000,000.00	300,000,000.00	-
CONSTRUCTION OF IRRUA-AKHO-ILLEH-UKHUN ROAD	17100125003800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	3,700,000,000.00	3,699,210,000.67	300,000,000.00	-
CONSTRUCTION OF IKHIRO ROAD , EKPOMA	17100125003900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	50,000,000.00	50,000,000.00	10,400,000,000.00	-
CONSTRUCTION/REHABILITATION OF EKPOMA/UKHUN/ IDOA ROAD. 17KM.	17100125004000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	100,000,000.00	100,000,000.00	4,500,000,000.00	-
Construction/Rehabilitation of Iruekpen market Road linking Idumemalua ozalla Road	17100124002700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	300,000,000.00	300,000,000.00	10,000,000.00	-
Ekpon-Igbodo Road	17100124002900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	10,000,000.00	-
Afuda-Idumonka Road	17100124003000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	10,000,000.00	-
Costruction of Igueben-Eguare Udo Road (Bridge)	17100124003100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	1,000,000,000.00	-
Ebelle - Amahor - Ugun Road	17100125004100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	500,000,000.00	-
Construction of Ekpon-Igbodo Road	17100125004200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	300,000,000.00	300,000,000.00	100,000,000.00	-
Construction of Afuda-Idumonka Road	17100124000800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	300,000,000.00	300,000,000.00	-	-
Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	17100125000400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	9,500,000,000.00	9,499,376,521.00	1,000,000,000.00	-
Construction of Ikiran-Oke - Ikakumoh (12.825km) Road	17100125000500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	2,000,000,000.00	1,999,750,311.98	250,000,000.00	-
Construction of Igarra Township Roads	17100125000600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	10,000,000.00	10,000,000.00	300,000,000.00	-
Construction of Ososo - Okpella Road	17100125000700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	10,000,000.00	10,000,000.00	300,000,000.00	-
Rehabilitation of Igarra-Ososo Road (26km)	17100124000900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	10,000,000.00	10,000,000.00	500,000,000.00	-
CONSTRUCTION OF AUCHI- IKPESHI- IBILLO ROAD	17100124001400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	1,000,000,000.00	1,000,000,000.00	500,000,000.00	-
CONSTRUCTION OF AIYETORO SOMORIKA ROAD (5.164km)	17100125001200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	500,000,000.00	500,000,000.00	63,934,000,000.00	-
Ogriga-Afokpella-Okugbe-Imiekuri-Okhu Road (14km)	17100124001000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220800 - Etsako East	-	-	1,500,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
CONSTRUCTION OF ELELE-AFOWA-AFASHIO ROAD (1.95km)	17100124001100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	100,000,000.00	100,000,000.00	30,000,000,000.00	-
Agbede—Awain Road (48km)	17100125001100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	1,000,000,000.00	1,000,000,000.00	2,500,000,000.00	-
Construction of Otuo/Ithieve Obge Road	17100124001200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	300,000,000.00	300,000,000.00	4,000,000,000.00	-
Construction of Ivbiaro/Warrake Road	17100124001300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	300,000,000.00	300,000,000.00	2,500,000,000.00	-
CONSTRUCTION OF UHUNMORA-EME-AFUZE ROAD	17100125001400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	500,000,000.00	500,000,000.00	-	-
CONSTRUCTION OF AVBIOSI-EBULE-OKPOKHUMI ROAD	17100125005500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	500,000,000.00	50,000,000.00	3,000,000,000.00	-
Sabogida-Ora/ Sobe Road (21km)	17100125005600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	250,000,000.00	250,000,000.00	5,200,000,000.00	-
Dualization/Construction of single carriage way of Ekehuan Road with spur and the Construction of underground drainage sstem on uwadia street, benin city/Emergency repair of failed sections and adjoining roads	17100125005700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	2,000,000,000.00	2,035,751,014.18	17,000,000.00	-
Construction of 18th, 19th street, Off Uselu-Lagos Road, (Opposite University of Benin), Crossing Adolor Road, Uwelu by Upper Siluko Power Line through Ewuotubu to Ekenwan Road by Asoro Hill with spurs to Ohonre Community	17100125006100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	2,000,000,000.00	2,000,000,000.00	5,000,000,000.00	-
Construction Of Okpagma - Amufi Road	17100125006900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	700,000,000.00	700,000,000.00	500,000,000.00	-
Construction Of Part Of Obehi Avenue - Osamudiame Street - Part Of Okundia Street And Ighogaro Avenue, Off 2Nd Ugbor Road In Oredo Lga (1.38Km)	17100125008000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	17,000,000.00	17,000,000.00	500,000,000.00	-
Rehabilitation of Roads- Statewide	17100125008100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	3,950,000,000.00	3,949,062,052.25	50,000,000.00	-
Flood/Erosion Control for Benin Technical College Catchment/Nine Associated Roads (Access Road to Staff Quarters within GSTC & Holy Rosary Catholic Church Road, Irowa Obazee Road Off Techical College Road) Ugbowo, Benin City	17100125008200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	1,500,000,000.00	1,500,000,000.00	50,000,000.00	-
Construction of Isiehor-Egbaen-Siluko Road	17100125008300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	500,000,000.00	500,000,000.00	50,000,000.00	-
Construction of Phase 2 of Uwelu Road (4.5km)	17100125008400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	500,000,000.00	500,000,000.00	50,000,000.00	-
Construction of Ovah Utoka Ite Upper Ekehuan Road	17100125008500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	50,000,000.00	50,000,000.00	100,000,000.00	-
Construction of Oba Aware Street and Adjoining Roads off Federal Government Girls College Road Ugbowo Benin	17100125008600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	50,000,000.00	50,000,000.00	5,000,000,000.00	-
Construction of Egor - Ova - Utoka - Ite - Evbuoro - Ohovie Agi-Ivbiogie - Road with spur Ova - Orni - Iguoshodin - Iguzama - Unuamen (29km)	17100125013200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	50,000,000.00	50,000,000.00	5,000,000,000.00	-
Construction of Ohonba Street Off Upper Ekenwan road Egor (Linking Ekenwan and Evbuotubu)	17100125006600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	50,000,000.00	50,000,000.00	500,000,000.00	-
RECONSTRUCTION OF OWINA-EVBUOTUBU, ERHUNMWUNSE, CHILDREN MEDICAL, AND OKPE ROADS USING RIGID PAVEMENT	17100125007800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	2,500,000,000.00	2,500,000,000.00	50,000,000.00	-
CONSTRUCTION OF FLYOVERS AND ASSOCIATED ROADS (RAMAT, ADESUWA, DAWSON JUNCTIONS)	17100125008800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	27,300,000,000.00	27,299,036,652.36	50,000,000.00	-
Construction of Presidential way and Osadolor Street, Ogheghe Quarter Sapele road	17100125008900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	300,000,000.00	300,000,000.00	50,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Evbukhu-Sapele road (4.81km)	17100125009000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	500,000,000.00	500,000,000.00	200,000,000.00	-
RECONSTRUCTION OF TEMBOGA AND OBA EREDIAWA ROADS WITH STORM WATER CHANNELISATION SPUR THROUGH EKIUWA ROAD	17100125009100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	3,000,000,000.00	2,999,038,279.33	200,000,000.00	-
Construction of Evbuabogun Road Link Sapele Road and Upper Sokponba Road	17100125009200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	500,000,000.00	500,000,000.00	200,000,000.00	-
Construction of Idogbo Town hall Road	17100125009300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	50,000,000.00	50,000,000.00	3,000,000,000.00	-
Construction of Idogbo Market Road	17100124000700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	50,000,000.00	50,000,000.00	2,000,000,000.00	-
Construction of Enabule street Off imade, Road Upper Sakponba Road	17100125004400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	50,000,000.00	50,000,000.00	2,000,000,000.00	-
Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South	17100125005100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	11,833,000,000.00	21,966,391,386.90	600,000,000.00	-
Benin City Township Roads	17100125005200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	1,500,000,000.00	1,499,736,760.11	-	-
Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City	17100125005300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	600,000,000.00	640,006,971.77	2,500,000,000.00	-
CONSTRUCTION OF WAEC/UGBOR-AMAGBA Road,Off Ogunwenyi.	17100125009500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	200,000,000.00	200,000,000.00	500,000,000.00	-
Construction of Ugiokhuen Road and adjoining Streets, Benin City.	17100125009600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	200,000,000.00	200,000,000.00	1,000,000,000.00	-
CONSTRUCTION OF REDEMPTION STREET AND DR. P. E. IYAHEN STREET, OFF UGBOR ROAD, BENIN CITY	17100125009700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	200,000,000.00	200,000,000.00	500,000,000.00	-
Reconstruction/Rehabilitation of Roads in GRA and Environs	17100125009800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	3,000,000,000.00	3,000,000,000.00	500,000,000.00	-
Reconstruction/Rehabilitation of Roads in Etete layout and Environs	17100125009900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	2,000,000,000.00	2,000,000,000.00	400,000,000.00	-
Reconstruction of GRA Roads (Comprsing Central Roads , Golf Couse-Airport Road , Ezoti Street ,Okada Avenue, omo osagie Avenue and Ambrose Alli Avenue using Rigid pavement	17100125010000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	2,000,000,000.00	2,000,000,000.00	50,000,000.00	-
CONSTRUCTION OF ONE SIDE DUALIZATION OF OGBA EVBUBIOBA IRHUE UPPER EKEHUA WITH BRIGE	17100125010100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	2,000,000,000.00	2,000,000,000.00	50,000,000.00	-
CONSTRUCTION OF BERNARD OTAKHOR OFF SAPELE ROAD BYPASS	17100125010200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	200,000,000.00	200,000,000.00	50,000,000.00	-
Construction of Okha - Uroho - Obagie Road and Construction of Evbuomoma - Uroho Road Linking Benin Bypass and Sapele Road, Benin City (23.13km)	17100125010300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	1,000,000,000.00	1,000,000,000.00	50,000,000.00	-
Construction of Goody Goody Road linking Sapele Road and Sokponba Road	17100125010400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	500,000,000.00	500,000,000.00	50,000,000.00	-
Construction of Ugbor-Ekai-Sapele Road	17100125010500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	500,000,000.00	500,000,000.00	50,000,000.00	-
Construction of Uhogua-Iguadolor Road	17100125010600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	400,000,000.00	400,000,000.00	50,000,000.00	-
Construction of Eric Agbonkina Street	17100125010700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	50,000,000.00	50,000,000.00	-	-
Construction of Osagihale Cresnet , Off Guobadia Street	17100125010800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	50,000,000.00	50,000,000.00	200,000,000.00	-
Construction of 2nd West Anugbe-Obanosa Omouaro road/Spurs	17100125010900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	50,000,000.00	50,000,000.00	5,000,000,000.00	-
Construction of Egbinaduwa Street Off Faith Drive (Divine wisdom School Road) off country Home Road, Off Sapele Road, Benion City.	17100125011000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	50,000,000.00	50,000,000.00	200,000,000.00	-
Construction of Ohen Street Ekai	17100125011100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	50,000,000.00	50,000,000.00	200,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Uholor Road	17100125011200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	50,000,000.00	50,000,000.00	1,000,000,000.00	-
Construction of St. Peter Lane ,off Obehi Avenue 2nd Ugbor Road , Benin City	17100125011300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	50,000,000.00	50,000,000.00	4,600,000,000.00	-
Benin/Abraka - Urhehue - Umogun-Nokhua - Orogho - Eboborokun Road	17100125004600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	3,000,000,000.00	3,000,000,000.00	500,000,000.00	-
RECONSTRUCTION OF EVBUOBANOSA ROAD, ABUDU	17100125004800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	200,000,000.00	200,000,000.00	500,000,000.00	-
Construction of Ikpako-Ajoki Road	17100125004900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	1,000,000,000.00	1,000,000,000.00	500,000,000.00	-
Construction of Omi/Iguoshodin Community Roads (Ovia North East)	17100125011600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	200,000,000.00	200,000,000.00	500,000,000.00	-
Construction of 1st Powerline off Agbalegbe, Isihor	17100125011700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	200,000,000.00	2,000,000.00	50,000,000.00	-
Construction of Okhunwu - Iguodalar Road	17100125012000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	100,000,000.00	100,000,000.00	200,000,000.00	-
Construction of Adesagbon - Ebueneki Road (18.5km)	17100125012100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	100,000,000.00	100,000,000.00	200,000,000.00	-
Construction of Ebueneki - Eguelahor Road (18.3km)	17100125012200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	100,000,000.00	100,000,000.00	50,000,000.00	-
Construction of Usen - Ilorin - Ayegunle - Ugbogui Road	17100125012300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	500,000,000.00	500,000,000.00	50,000,000.00	-
Construction of Iguobazuwa - Udo Road, Ovia South Wes	17100125012400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	500,000,000.00	500,000,000.00	1,000,000,000.00	-
Construction of Igo Road	17100125012500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	50,000,000.00	50,000,000.00	-	-
Construction of Udo-Okomu-Nikorogha Road	17100125012600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	200,000,000.00	200,000,000.00	-	-
CONSTRUCTION OF SAMSON EGBON STREET, OFF BENIN/AUCHI ROAD, OGUEKA COMMUNITY, UHUNMWONDE	17100125012700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	200,000,000.00	200,000,000.00	20,000,000,000.00	-
Construction of Solomon Guogbaddia Street Off Uwgie Community off Agbai road	17100125012800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	50,000,000.00	50,000,000.00	420,000,000.00	-
Construction of Oil Mill road Off Aduwawa Benin City.	17100125012900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	50,000,000.00	50,000,000.00	1,500,000,000.00	-
Construction of Ogheghe Community Road (Benin-Auchi Road)	17100125013000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	200,000,000.00	200,000,000.00	-	-
Construction of Jetties	17100125007200 - Road - General	32010110 - Jetties	70452 - WATER TRANSPORT	51241900 - State Wide	1,000,000,000.00	1,000,000,000.00	-	-
Renovation of Engineering Laboratory	17100125007300 - Road - General	32010108 - Land & Buildings -Education/ Facilities	70443 - CONSTRUCTION	51241900 - State Wide	420,000,000.00	414,417,237.07	-	-
Construction of Owina-Evbuotubu road, Erhunmwunse road, Children Medical road and Okpe street including flood control and erosion works, Benin City Edo state	17100125007500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	1,500,000,000.00	1,500,000,000.00	-	-
Reconstruction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	20,500,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Reconstruction of Irrua-Opoji Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Reconstruction of 600m Roads within Idunwele-Eguare Road, Ewu	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of 32km Roads in Edo Central and Others	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of Udomi-Ohe-Jagbe Link Road to Ewu	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of Culverts/Gutters and Asphaltting of Failed Spots/Portions on Awo Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of Edenu Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of Idumabi Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Dualization /Construction of Single Carriageway of Ekpoma-Uromi-Ubiaja Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	15,500,000,000.00
Construction of Irrua-Akho-Illeh-Ukhun Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of Idumiebokhia Road, Irrua	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of Uhe-Uzea-Anegbette Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of Ohe-Ujiabhole-Uzea Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Irrua-Illeh-Usenu-Ukhun Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	4,000,000,000.00
Construction of Amedokhian-Ugbokha Road in Esan North East	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Efandion Road, Uromi	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Idumabi Village Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Idumu-Ukoko-Idumu-Obaga-Eko-Ehizibuemuu Road, Ebhojie, Uromi	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Idum-Ugbo, Ekokhun, Eko-Obaedo to Egbele Road, Uromi	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Error, Idumarele, Idumoza, Eko-Ewaleifo, Eko-Ehizibue Mobile Barracks to Old Agbor Road, Uromi	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Afuda, Idumu-Iyor to Old Agbor Road, Uromi	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Obadan Street to New Agbor Road, Uromi	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Taxona/Egbele/Unuwazi Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Ukpato-Uzenema Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Uromi-Onewa-Udomi-Ibiolululu-Afuda-Idumoza-Eko-Uwaya-Ewora Road with Spurs, and Construction of Utako-Idumu-Aligbe Road, Idumu-Ekhuere Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	15,600,000,000.00
Construction of Avenue Street, off Efandion-Ubiaja Old Road, Efandion, Uromi	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Goodwill Road, Uromi, Egbele-Uzenema Road, Uromi	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Uromi Town Hall Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Ubiaja-Ugboha Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	-
Construction of Access Road to Ugboha Dam	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	-
Construction of Ofure Street, Ubiaja	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	-
Construction of Ewatto-Udo Linked Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	5,500,000,000.00
Construction of Udo-Ubiaja Roa	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	-
Reconstruction of Ukpenu-Emuhi-Ujianmen-Ehor Road (21.3km) with Adjoining 5 Roads Spur (4.6km)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	10,000,000,000.00
Construction of Ukpoke Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	1,000,000,000.00
Rehabilitation of Afua Road and Construction of Jealousy Street with a Spur, Ekpoma in Esan West LGA	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	25,000,000.00
Construction of Ujjogba-Ogwa Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Construction of Opoji-Egoro-Naoka Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	2,000,000,000.00
Construction of Iruken-Orhua-Umokpe Linked Road to Ehor	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Construction of Illeh-Ewu Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	1,000,000,000.00
Construction of Uwene-Ukhue Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Construction of Imule Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Construction of Ikhirono Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	1,000,000,000.00
Construction of Irrua-Illeh-Usenu-Ukhun Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Construction of Ikhiro Road, Ekpoma	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Construction/Rehabilitation of Ekpoma/Ukhun/Idoa Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	8,500,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction/Rehabilitation of Irukepken Market Road Linking Idumemalua Ozalla Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Construction of Egbesan and Ikilo Road, Linking New Uromi Agbor Road, Igueben	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	-	100,000,000.00
Construction of Ekpon-Igbodo Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	-	-
Construction of Afuda,Idumoka-Uhe Road, Igueben	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	-	-
Reconstruction of Ewu-Uromi-Ekpon Road, cutting across Esan Central, Esan North East and Igueben Local Government Areas	17100126005700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	10,000,000.00
Construction of Akho-Agua-Ehanle-Ewu Road in Esan Central Local Government Area	17100126005800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	3,000,000,000.00
Construction of Idumogbor-Idumedo-Oyomon Road, Igueben	17100126005900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	-	-
Construction of Access Roads in Udomi, in Esan Central Local Government Area	17100126006000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	2,733,000,000.00
Gully Reclamation/Construction of Eguare-Uzebu-Idumogo Road with Flood & Erosion Channelisation through Ebudin Road to Ogboodu River	17100126006100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	-	500,000,000.00
Construction of Ewu-Agbede Road in Esan Central Local Government Area	17100126006200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	1,455,000,000.00
Ewu-Jagbe-Agbede-Ugbalo Road	17100126006300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	4,365,000,000.00
Construction of Ihenwen-Monastery Road, Ewu in Esan Central Local Government Area	17100126006400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	1,050,000,000.00
Construction of Ihanlen Junction Ewu-Idume Junction-Agua Junction-Irrua Akoh Junction, Irrua	17100126006500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	5,000,000,000.00
Construction of Idisaba Road, Idumu-Ikhalea Road, Idumu-Egalean Road and Idumu-Izokun Road in Ebhoiyi Uromi, Esan North-East Local Government Area	17100126006600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	1,020,000,000.00
Construction of Okhen-Awo Road in Esan North East LGA, Edo State	17100126006700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Ohe-Ibiolululu-Ujabholo Road in Esan Central & Esan North East LGAs, Edo State	17100126006800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of Ukhun-Idoa Road in Esan West LGA, Edo State	17100126006900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Construction of Opojji-Ugbegun Road in Esan West & Esan Central LGA, Edo State	17100126007000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Construction of Ewu-Old Ivue-Taxona-Uromi Road With Spur to Okhen-Awo Road, Uromi in Esan North East LGA, Edo State	17100126007100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Chief Abuya (Afuda-Ohe Road)	17100126007200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Okojie Street-Atani Road, off Old Ubijaja Road in Esan North East LGA	17100126007300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Idimu Izokun-Idumu Egenlan-Ebhojie-Idumoza Road with Spur to Ughehele Street, off Old Agbor Road & Usugbenu Road	17100126007400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Construction of Eko-Ebulen Eiwoiki Road	17100126007500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Ideselu-Ewatto Road in Ewatto, Esan South-East Local Government Area	17100126007600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	4,500,000,000.00
Construction of Idumu-Iyasele Road in Ewatto, Esan South-East Local Government Area	17100126007700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	490,000,000.00
Construction of Prince Jimoh Momodu Road, Irrua in Esan Central LGA	17100126007800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	853,000,000.00
Construction of Ebhebe, Eko-Omonua and Part of Ebhoje Road, Uromi	17100126007900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	1,600,000,000.00
Construction of Iyoha Street, Isikhuemwn Street and 3 Spurs in Akho-Irrua, Esan Central Local Government Area	17100126008000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	10,000,000.00
Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo North	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	20,500,000,000.00
Construction of Ikiran-Oke-Ikakumoh (12.85km) Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	300,000,000.00
Construction of Igarra Township Roads	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	-
Construction of Ososo-Okpella Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	-
Construction of Igarra-Ososo Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	-
Construction of Auchi-Ikpeshi-Ibillo Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	-
Construction of Aiyetoro-Somorika Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	-
Construction of Elele-Afowa-Afashio Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	-
Construction of Agbede-Awain Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	4,000,000,000.00
Construction of Otuo/Ihievbe Ogbe Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	-	-	-
Construction of Ivbiaro/Warrake Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	-	-	-
Construction of Uhumora-Eme-Afuzo Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	-	-	2,490,000,000.00
Construction of Avbiosi-Ebule-Okpokhumi Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	-	-	-
Construction of Sabogida-Ora-Sobe Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	300,000,000.00
Construction of Ikabigbo-Ekperi Road cutting across Etsako West and Etsako Central Local Government Areas	17100126008100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	2,700,000,000.00
Reconstruction of Ujemen-Irukepken-Ozalla-Sabongida-Ora-Afuzo Road cutting across Owan West and Owan East Local Government Areas	17100126008200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	12,000,000,000.00
Emergency Palliative Works on Failed Sections Along Auchi-Igarra-Aiyetoro-Unemu-Nekhwa-Aiyegunle-Ekpesa-Ibillo-Ekor-Ikiran-Oke-Ikakumo Junction in Akoko-Edo Local Government Area, Edo State	17100126008300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	4,000,000,000.00
Construction of Ikabigbo Township Roads, Comprising of Aloye Street, Ikodor Street, Ivbele Street, Afenokhua Street and Boundary Street, Edo State	17100126008400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	630,000,000.00
Construction of Afowa-Afashio Road, Roads Within GRA, and Alhaji Abbas Street, Etsako West LGA	17100126008500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	315,000,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Multi-Cell Box Culvert along Emuado-Ekeke-Erah Access Road, Ekeke-Erah in Owan East LGA	17100126008600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	-	-	246,000,000.00
Reconstruction of Uzebba-Ukhuese-Erhue-Uroe-Ikhin Road in Owan West LGA, Edo State	17100126008700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	3,000,000,000.00
Afuze-Era Road in Owan East LGA, Edo State	17100126008800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	-	-	1,000,000,000.00
Construction of Albotse-Igbei-Iyekhe-Utosogun Road with Spurs and Comprehensive School Road, Auch, Estako West LGA	17100126008900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	2,500,000,000.00
Construction of 3.5km Length of Internal Roads in Ugieda Village, South Ibie, Etsako West Local Government Area	17100126009000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	10,000,000.00
Reconstruction/Rehabilitation and Maintenance of Roads/Bridges in Edo South	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	25,000,000,000.00
Dualization/Construction Of Single Carriageway Of Ekehuan Road, Construction Of Uwadiae Street, Construction Of Underground Drainage System and Construction of Agbonkhina Street	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	1,320,848,287.61
Construction of 18th, 19th Street, Off Uselu Lagos Road (Opposite University of Benin), Crossing Adolor Road, Uwelu by Upper Siluko Powerline, through to Ekehuan Road by Asoro Hill (Evbuotubu Junction) with Spurs to Ohonre Community and Road by Precious Palm Royal Fence (12.34km), Egor LGA	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	1,000,000,000.00
Construction Of Okpagha - Amufi Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	7,900,000,000.00
Construction of Part of Obehi Avenue – Osamudiamen Street – Part of Okundia Street and Ighodaro Avenue, off 2nd Ugbor Road in Oredo LGA	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Reconstruction/Rehabilitation and Maintenance of Roads-Statewide	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	5,000,000,000.00
Construction Of Flood/Gully Control Works For The Benin Technical Catchment Including Construction Of Access Road To GSTC Staff Quarters And Reconstruction Of Holy Rosary Road And Other Roads, Ugbowo, Benin City	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	-
Construction of Isiehor-Egbaen-Siluko Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	-
Construction of Phase 2 of Uwelu Road (4.5km)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	-
Flood Control Works and Reconstruction of Some Affected Roads in GRA, Benin City	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	29,794,637,333.50
Construction of Ovah-Utoka-Ite-Upper Ekehuan Road cutting across Egor and Ovia North East Local Government Areas	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	2,580,000,000.00
Construction of Oba Eware Street and Adjoining Roads, off Federal Government Girls College Road, Ugbowo, Benin City	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	-
Construction of Egor-Ovah-Utoka-Ite-Evbuoro -Ohovie-Agivbiogie Road with Spur to Ovah-Omi-Iguoshodin-Iguzama-Uhuamen (29km)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	-
Construction of Ohonba Street, off Upper Ekehuan Road, Egor (Linking Ekehuan and Evbuotubu)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-
Reconstruction of Owina-Evbuotubu, Erhunmwunse, Children Medical, and Okpe Roads using Rigid Pavement	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Flyovers and Associated Roads (Ramat Park, Adesuwa and Dawson Junctions)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	24,800,000,000.00
Construction of Presidential Way and Osadolor Street, Oqheghe Quarter, Sapele Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of Evbhukhu-Sapele Road with surface and underground drainage system in Oredo Local Government Area	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	600,000,000.00
Reconstruction of Temboga and Oba erediawa Roads with Storm Water Channelisation and Spurs Through Ekiuwa Road and Others	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	2,400,000,000.00
Construction of Evbuabogun Road Linking Sapele Road and Upper Sokponba Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Construction of Idogbo Town Hall Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Construction of Idogbo Market Hall Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Construction of Enabulele Street, off Imade Road, Upper Sokponba Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Benin City Township Roads	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51242000 - Outside State	-	-	-	3,000,000,000.00
Construction Of Textile Mill Road, Iyoba Street, Iyobosa Street, Canaan Street, Omozogie Street, Part of Aruosaghe Street, Part of 2nd west circular road, Part of Ogie street and Underground Drainage System (1.03KM) deep drian along the moat (2.130km)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	129,043,833.89
Construction of Waec/Ugbor Amagba Road, off Ogunmwenyi	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of Ugiokhuen Road and Adjoining Streets, Benin City	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of Redemption Street and Dr. P.E. Iyahan Street, off Ugbor Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Reconstruction/Rehabilitation of Roads in GRA and Environs	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51242000 - Outside State	-	-	-	1,600,000,000.00
Reconstruction/Rehabilitation of Roads in Etete Layout and Environs	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Reconstruction of GRA Roads Comprising (Central Road, Golf Course Road To Airport Road, Ezoti Street, Okada Avenue,Omo-Osagie Avenue, Reservation Road To Sapele Rd, Dennis Osadebey Avenue (Within Government House) And Ambrose Alli Road, G.R.A, Benin City Using Rigid Pavement.	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
One Side Dualization Of Ogba-Evbuodia-Evbuovioba-Irhue-Upper Ekehuan Roads with Bridge	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	2,500,000,000.00
Construction of Benard Otakhor, off Sapele Road Bypass	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of Okha - Uroho - Obagie Road and Construction of Evbuomoma - Uroho Road Linking Benin Bypass and Sapele Road, Benin City (23.13km)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Construction of Goody Goody Road linking Sapele Road and Sokponba Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Construction of Ugbor-Ekade-Saoele Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of Uhogua-Iguador Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-
Construction of Eric Agbonkhina Street	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Osaghalé Crescent, off Guobadia Street	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of 2nd West Anugbe-Obanosa Omouaro Road/Spurs	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of Igbínaduwa Street, off Faith Drive (Divine Wisdom School Road), off Country Home Road, off Sapele Road, Benin City	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of Ohen Street, Ekae	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of Uholor Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Construction of St. Peters Lane, Ereebuwa Street, Lawal Braimoh Street, Oberaise Street, Omorusi Avenue, Idemudia Avenue, Imade Lane and Uwaifo Avenue	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	750,000,000.00
Reconstruction of Benin/Abraka-Urhehue-Umogun-Nokhua-Orogbo-Ebaborokun Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	-	-	-	-
Construction of Evbuobanosa Road, Abudu	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	-	-	-	-
Construction of Ikpako-Ajoki Road, off Upper Ekehuan Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-
Construction of Omi/Iguoshodin Community Roads in Ovia North East	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-
Construction of 1st Powerline, off Agbalegbe, Isihor	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-
Construction of Okhunmwun-Iguodolor Road in Ovia North East LGA	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	998,470,545.00
Construction of Adesagbon - Ebueneki Road (18.5km)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-
Construction of Ebueneki - Eguelahor Road (18.3km)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-
Construction of Usen - Ilorin - Ayegunle - Ugbogui Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	-
Construction of Iguobazuwa - Udo Road, Ovia South West	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	-	-	-	-
Construction of Igo Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	-	-	-	-
Construction of Udo-Okomu-Nikorogha Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	-	-	-	-
Construction of Samson Egbon Street, off Benin/Auchi Road, Ogueka Community, Uhumwode	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	-	-	-	-
Construction of Solomon Guobadia Street, off Uwigie Community, off Agbai Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	-	-	-	-
Construction of Oil Mill Road, off Aduwawa, Benin City	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	-	-	-	-
Construction of Ogheghe Community Road, off Benin-Auchi Road	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhumwode	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Reconstruction of Benin-Sapele-Warri Road in Edo State with Continuous Reinforced Concrete Pavement (CRCP)	17100126009100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	10,000,000.00
Construction of Mechanic Road linking Upper Erhunmwunse Road with drainage system in Egor Local Government Area	17100126009200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	675,000,000.00
Rehabilitation and Construction of Faith Drive, Off Country Home Road, Part of Idiaghe Street, Edo Avenue, and Iguma Street, Benin City	17100126009300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	1,625,000,000.00
Reconstruction of Siluko-Igubazuwa Highway (from Egor Market)-Iguobazuwa-Okokpon-Ofumwengbe (Okada Junction) with Spur cutting across Egor/Ovia North East/Ovia South West Local Government Areas	17100126009400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	5,000,000.00
Construction of Ehor-Irhue-Ekpan-Umokpe-Orhwe-Ozalla Road Cutting Across Uhummwode and Owan West Local Government Areas	17100126009500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhummwode	-	-	-	1,200,000,000.00
Emergency Gully Reclamation and Construction of Flood Control Channel With Associated Roads in Otofure Community, Off Benin-Akure Road Edo State	17100126009600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	1,110,000,000.00
Construction of 0.93km Dual/Single Carriageway Internal Road with a Spur to Caribbean Street Inside Iyekogba Housing Estate Close to Ogba Riverbank, Benin City	17100126009700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	330,000,000.00
Construction of Uwuigbe (Moscow) Street, Part of Old Sapele Road, Erabor Street, Goody Goody (Goodnews) Street, Omorisiuwa Street and Omoregbe /Igbinidu Street in Sapele Road and Upper Sokponba Road, in Ikpoba-Okha Local Government Area, Benin City	17100126009800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	905,000,000.00
Construction of Obanosia Street, Adolor Street, Obayuwana Street, Edoba Street, Okundaye Street, 1st Oronmiya Street, Auntie Maria School Road and it's Environs, Benin City	17100126009900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51230200 - Egor	-	-	-	2,715,000,000.00
Construction of Five (5) Roads Comprising: Evbuobogun Road, Evbuomoma Road, Owie Street, Mechanic Road, ad Okha-Uroho Road including Erosion Control Works, Benin City	17100126010000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	900,000,000.00
Rehabilitation and Complete Overlay of Ehor-Ugieghudu Road including Ugieghudu Township Road in Uhummwode LGA	17100126010100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhummwode	-	-	-	1,000,000,000.00
Rehabilitation and Complete Overlay of Ugo-Ugbokhirima-Evboeghae-Ogan Road in Orhionmwon LGA, Edo State	17100126010200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	-	-	-	25,000,000.00
Construction of Evboghae-Otuobaye-Evbuokabua-Evboberwen Road in Orhionmwon LGA, Edo State	17100126010300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	-	-	-	25,000,000.00
Construction of Internal Roads in Ogheghe and Old Sapele Road with Hydrology Structure, Benin City	17100126010400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	1,000,000,000.00
Construction of Eguaholor-Iguomon-Uvbenisi-Oza Road with Spur to Ohe community in Uhummwode Local Government Area	17100126010500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhummwode	-	-	-	2,000,000,000.00
Reconstruction of Country Home Dual Carriage Way (Stella Obasanjo Hospital Road), Godwin Abbe Dual Carriage Way (Limit Road), Part of Ugbor Village Road, Ogunmwenyin Road, Benin City, Edo State	17100126010600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	1,000,000,000.00
Reconstruction of Upper Ekehuan Road (from Urhuokhokho Community to Ugbineth Community)	17100126010700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231400 - Ovia North East	-	-	-	1,600,000,000.00
Cnstruction of Idunwu-Owina Road, off Benin-Auchi Road In Uhummwode L.G.A, Benin City	17100126010800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhummwode	-	-	-	150,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Iguomo Pypass Road, Flood and Erosion Control, Gully Reclamation with Other Associated Works in Uhunmwode LGA	17100126010900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	25,000,000.00
Iredia Street, off Airport Road by Ogba Market, Benin City	17100126011000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	25,000,000.00
Construction and Erosion Control Works of Catholic Charismatic Renewal Road, Off Ekehuan Road, Benin City	17100126011100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	2,000,000,000.00
Rehabilitation of Failed Sections along Upper Mission Road, Benin City	17100126011200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	500,000,000.00
Rehabilitation of Critically Failed Sections along Benin-Auchi Road from Obadan Junction to Irukepen	17100126011300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	500,000,000.00
Construction of Palace Road, off Upper Mission Extension Road, Benin City	17100126011400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	1,500,000,000.00
Construction of Uhie Road, off Benin Sapele Road, Benin City	17100126011500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	1,500,000,000.00
Preliminary Road Project Expenses (Technical Assistance Services for Road Designs)	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	-
General Procurement/Reconstruction/Renovation of Building/Engineering Labouratory Equipment and Other Structure/Construction Equipment	171001MISSING CODE00 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	1,000,000,000.00
Procurement of Construction Equipment/Materials, Special Duty/Intervention Vehicles	171001MISSING CODE00 - Road - General	32010301 - Earth Moving Equipment - Bull	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	-	2,000,000,000.00

023405400100 - ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)

Total Capital Expenditure					4,133,884,956.00	825,000,000.00	3,100,000,000.00	2,000,000,000.00
ACCELERATED ROAD DEVELOPMENT PROGRAMME (ARDP)	17100124002100 - Road - General	32010202 - Roads & Bridges	70421 - AGRICULTURE	51241900 - State Wide	-	-	-	-
IMPLEMENTATION OF ACCELERATED ROAD DEVELOPMENT PROGRAMME (ARDP)	17100124002200 - Road - General	32010202 - Roads & Bridges	70421 - AGRICULTURE	51241900 - State Wide	3,316,205,456.00	800,000,000.00	2,282,320,500.00	1,400,000,000.00
Implementation of Edo CARES Project	03100125000900 - Poverty Alleviation - General	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	817,679,500.00	25,000,000.00	817,679,500.00	600,000,000.00
ACCELERATED ROAD DEVELOPMENT PROGRAMME (ARDP)	#N/A	32010202 - Roads & Bridges	71051 - UNEMPLOYMENT	51241900 - State Wide	-	-	-	-

023405400200 - EDO STATE RURAL ACCESS ROAD AGENCY (RARA)

Total Capital Expenditure					-	-	901,000,000.00	2,000,000,000.00
Rural road Infrastructure	01070625000500 - Capacity building for stakeholders and professional human resources development	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51241900 - State Wide	-	-	901,000,000.00	-
Edenu Uzogholo Ewu Auchi Road, (Phase I) 1.8km	17100126001100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	100,000,000.00
Taxona Egbele--Unuawazi Road (Phase I) 1.5km	17100126001200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	100,000,000.00
Agbegua Street Off Mission Road Agenebode	17100126001300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220800 - Etsako East	-	-	-	100,000,000.00
CAC Road to Old Palace Road, Orake Quarters,Otuo	17100126001400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221600 - Owan East	-	-	-	100,000,000.00
Waterboard Omemi road and the adjoining roads in the waterboard area 2.8km	17100126001500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	100,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Ogbegor Idumu-Owemhen Road Ubiaja	17100126001600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	100,000,000.00
Irivboje / ukhuoro road. Uhonmora Ora. 1km	17100126001700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	100,000,000.00
Construction of Egbon street Ogueka Community 3km	17100126001800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	100,000,000.00
Agua, Eko / idughele Road, Esan Central LGA 4.5km	17100126001900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	100,000,000.00
Edenu Uzogholo Ewu Auchu Road (Phase II) 1.5km	17100126002000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	100,000,000.00
Taxona Egbele--Unuawazi Road (Phase II) 2.4	17100126002100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	100,000,000.00
Unogbo Atuagbo Road Uwessan 4.5KM	17100126002200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	100,000,000.00
Atuagbo Ekilor-Okhoromi road 6.2km	17100126002300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	100,000,000.00
Uzenema Ugbokhare Road 5.3km	17100126002400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	100,000,000.00
ugbahole Onuwazi Road 4.2km	17100126002500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	100,000,000.00
idumogiza Ofaugbo Udomi Road 3km	17100126002600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	100,000,000.00
Ohe Ebulen Uzea Road 1.9km	17100126002700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	50,000,000.00
Omobuan street, off Ujoelen Road Ekpoma 331m length and 8.5m width, Earth filling about 1m debt	17100126002800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	100,000,000.00
Akhindenor street off Royal market road through power line to Prof Don Akhinomon Street Ekpoma 757 Length	17100126002900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	100,000,000.00
Okpujie farm road Uromi 1.3km	17100126003000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	100,000,000.00
Ugbogbo Igarra Somorika Road 2km	17100126003100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220100 - Akoko Edo	-	-	-	-
Ikhiodo Ile Ekpoma - Idumebo Irrua road 2km	17100126003200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
construction of Ogiri street Igbei and usman shagadi street Iyekhei area 2.5km	17100126003300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	-
Reconstruction of Eyaen pipeline road,Eyaen community 3km	17100126003400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	-
Construction of Iguoriakhi Community road 2km	17100126003500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231500 - Ovia South West	-	-	-	-
Construction of Egbon Street off Benin Auchu road	17100126003600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231800 - Uhunmwode	-	-	-	-
Ekae Link Ugbor road	17100126003700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231200 - Oredo	-	-	-	-
Evbubanosan Evbuohen to Abudu old Road.1.5km	17100126003800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231300 - Orhionwon	-	-	-	-
Idumabi Rd 1.5km	17100126003900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210300 - Esan Central	-	-	-	-
Uzegua Street (Coconut Road) 0.6km	17100126004000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Uromi Palace, Oyomo Okhieranlen Road 1.3km	17100126004100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Eror rural & Farm linking Udomoza Farm & Rural Road 4.5km	17100126004200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Imule Illeh 1km	17100126004300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210400 - Esan North East	-	-	-	-
Ubiaja Eguare Udo Rural Road 3km	17100126004400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51211000 - Igueben	-	-	-	-
Ukpoke Road 4km	17100126004500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Uhiele road 3.5	17100126004600 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210600 - Esan West	-	-	-	-
Bina Momodu Road, Aviele 3km	17100126004700 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51220900 - Etsako West	-	-	-	-
Igbinidu Omoregbe Street from St Saviour Road to Upper Sakponba 3km	17100126004800 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Jehovah road, Ikhueni, Off Benin Agbor Road. 2.5km	17100126004900 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Presidential-Osador-Ojoma road, Ogheghe, Sapele road Bypass 4km	17100126005000 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Aguebor owie street, off sokponba road 3km	17100126005100 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51231100 - Ikpoba Okha	-	-	-	-
Ehimika Road, Sabongidda Ora 1.5km	17100126005200 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	-
Admiral Road Oke New site 1km	17100126005300 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	-
Cemetery Road Sabongidda Ora 1.5km	17100126005400 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51221700 - Owan West	-	-	-	-
Ubiaja Eguare Udo Rural Road 3km	17100126005500 - Road - General	32010202 - Roads & Bridges	70451 - ROAD TRANSPORT	51210500 - Esan South East	-	-	-	50,000,000.00

023600100100 - MINISTRY OF ARTS, CULTURE AND TOURISM

Total Capital Expenditure					500,000,000.00	350,000.00	147,000,000.00	1,600,000,000.00
Development, Preservation of Arts, Culture and Heritage Sites	02100125001600 - Societal Re-orientation - General	32010212 - Monuments	70821 - CULTURAL SERVICES	51231200 - Oredo	62,500,000.00	350,000.00	-	100,000,000.00
Traditional Festival Of Arts & Culture	02100125001700 - Societal Re-orientation - General	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	62,500,000.00	-	-	-
Special Arts & Culture Project/Implementation	02100125001800 - Societal Re-orientation - General	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	62,500,000.00	-	147,000,000.00	500,000,000.00
World Culture Day	02100125001900 - Societal Re-orientation - General	32010905 - Infrastructure - General	70821 - CULTURAL SERVICES	51241900 - State Wide	62,500,000.00	-	-	-
Registration, classification grading and monitoring of tourism and hospitality Enterprises	02100125002000 - Societal Re-orientation - General	32030109 - Research and Development	70821 - CULTURAL SERVICES	51241900 - State Wide	62,500,000.00	-	-	-
Publication Research and Documentary	02100125002100 - Societal Re-orientation - General	32030109 - Research and Development	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51241900 - State Wide	62,500,000.00	-	-	300,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Building of New Royal Museum	02100124001100 - Societal Re-orientation - General	32010212 - Monuments	70473 - TOURISM	51241900 - State Wide	62,500,000.00	-	-	500,000,000.00
Building of Entertainment Park	02100125002200 - Societal Re-orientation - General	32010212 - Monuments	70473 - TOURISM	51241900 - State Wide	62,500,000.00	-	-	-
Cultural Hub	#N/A	32010101 - Land & Buildings - Administrative	70821 - CULTURAL SERVICES	51231200 - Oredo	-	-	-	200,000,000.00
Traditional Festival of Arts & Culture	#N/A	32010101 - Land & Buildings - Administrative	#N/A	#N/A	-	-	-	-
Registration, Classification, Grading and Maintenance of Tourism and Hospitality Enterprises.	#N/A	32010101 - Land & Buildings - Administrative	#N/A	#N/A	-	-	-	-

023600200100 - EDO STATE DIASPORA AGENCY

Total Capital Expenditure					-	-	-	50,000,000.00
Development of Edo State Diaspora Portal	#N/A	32010510 - Computer Software	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	20,000,000.00
Purchase of Edo state Diapora Sign board	#N/A	32010218 - Billboards	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	10,000,000.00
Creation of Display Unit	#N/A	32010604 - Television Sets	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	20,000,000.00
Purchahse of World Maps	#N/A	#N/A	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-
Purchase of Flags	#N/A	#N/A	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-
Building of a Security Post	#N/A	#N/A	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-
Purchase of Furnitures	#N/A	#N/A	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-

023605200100 - EDO STATE TOURISM AGENCY

Total Capital Expenditure					200,000,000.00	-	98,000,000.00	160,000,000.00
Special Projects	02100125002300 - Societal Re-orientation - General	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	100,000,000.00	-	-	-
Implementation of the Tourism Master Plan	02100125002400 - Societal Re-orientation - General	32010212 - Monuments	70473 - TOURISM	51231200 - Oredo	100,000,000.00	-	98,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Erection of five Monuments at igun street(as provided in law Establishing the Agency section(4d) to identify and develop potential and exiting attraction	02100126000100 - Societal Re-orientation - General	32010212 - Monuments	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51231200 - Oredo	-	-	-	20,000,000.00
Building of Automated Museum at the office compound and equipment (Audio visual devices, artifacts,souvenirs,content generation and production. (Section 6G)	02100126000200 - Societal Re-orientation - General	32010213 - Heritage Assets	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51231200 - Oredo	-	-	-	20,000,000.00
Edo christmas wonderland (Children's Theme pack) at the ogbe stadium (Water fall, Roller coaster, Mountian climbing,Horse riding, facial painting and others)	02100126000300 - Societal Re-orientation - General	32010205 - Zoos, Parks & Reserves	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51231200 - Oredo	-	-	-	20,000,000.00
Edo fashion week summit and exibition (EDEWEDE) at victor uwaifo hall (lightening, Honourarium,brochures, souvenirs, Refreshment, Galanight, backdrops)	02100126000400 - Societal Re-orientation - General	32010213 - Heritage Assets	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51231200 - Oredo	-	-	-	20,000,000.00
Refurbishment of existing Monuments across the three senatorial district (EDO CENTRAL at EKPOMA, UBIAJA AND IRRUA)(EDO SOUTH at Oredo LGA)(EDO North at AKOKO EDO)Beautification	021001MISSING CODE00 - Societal Re-orientation - General	32010213 - Heritage Assets	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51231200 - Oredo	-	-	-	20,000,000.00
Two digital display screen at Benin Airport and Ring road. Oredo(information at point of entry,promotion of art and culture, showcasing installation, construction Aquisition)	02100126000500 - Societal Re-orientation - General	32010604 - Television Sets	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	-	-	-	20,000,000.00
Erection of one QUEEN Idia City Monument of 60 feet at oredo LGA as our most iconic and recognizable structure in Nigeria (EDO TO THE WORLD)	02100126000600 - Societal Re-orientation - General	32010212 - Monuments	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51231200 - Oredo	-	-	-	20,000,000.00
One Luxirious Tour Buses Revenue Generation, Safe, Secure, comfortable and control Tourism	02100126000700 - Societal Re-orientation - General	32010405 - Motor Vehicles	70861 - RECREATION, CULTURE AND RELIGION N.E.C.	51241900 - State Wide	-	-	-	20,000,000.00

023800100100 - MINISTRY OF BUDGET AND ECONOMIC PLANNING

Total Capital Expenditure					1,000,000,000.00	60,000,000.00	784,000,000.00	2,000,000,000.00
Purchase of 5 sharp 520 Photocopiers	13100125010400 - Reform of Government and Governance - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	10,000,000.00	-	10,000,000.00	-
Publication of Statistical Materials	13100125010500 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	-
Logistics for State Bureau of Statistics	13100125010600 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	-
Sensitization on the National Chart of Account across LGA and MDAs in the State	13100125010700 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	50,000,000.00	-	50,000,000.00	50,000,000.00
Infrastructural Development Plan	13100125010800 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	50,000,000.00	-	50,000,000.00	500,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Updating of the State Social Register (SSR)	13100125010900 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	340,000,000.00	-	340,000,000.00	600,000,000.00
Mobilization/Sensitization and Socialization of State Social Register	13100125011000 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	30,000,000.00	-	30,000,000.00	30,000,000.00
Monitoring Activities for State Operation Coordinating Unit (SOCU) Office and Other Project Management Team	13100125011100 - Reform of Government and Governance - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	20,000,000.00	-	20,000,000.00	20,000,000.00
Upscaling of the State Social Register (SSR)	13100125011200 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	500,000,000.00	60,000,000.00	284,000,000.00	700,000,000.00
Procurement of four (4) Scanners	13100126006900 - Reform of Government and Governance - General	32010503 - Scanners	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	5,000,000.00
Procurement of two (2) Photocopiers	13100126007000 - Reform of Government and Governance - General	32010505 - Photocopiers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	5,000,000.00
Procurement of five (5) printers	13100126007100 - Reform of Government and Governance - General	32010502 - Printers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	5,000,000.00
Procurement of 200 Tabs for Enumerators @ ₦250,000.00	13100126007200 - Reform of Government and Governance - General	32010514 - IT Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	50,000,000.00
Procurement of 30 Lenovo Laptops @ ₦800,000.00	13100126007300 - Reform of Government and Governance - General	32010501 - Computers	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	24,000,000.00
Procurement of 200 power banks @ ₦50,000.00	13100126007400 - Reform of Government and Governance - General	32010513 - Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	10,000,000.00
Procurement of two (2) Projector @ ₦500,000.00	13100126007500 - Reform of Government and Governance - General	32010513 - Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	1,000,000.00

023800101000 - GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT

Total Capital Expenditure					4,241,334,606.04	340,000,000.00	4,155,000,000.00	5,000,000,000.00
Implementation of FGN/International Fund For Agric Development/Niger Delta Development Commission Livelihood Improvement Family Enterprise	01070125000200 - Integrated rural development (agricultural land development, farm mechanization, & rural infrastructures	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	50,000,000.00	-	50,000,000.00	1,000,000,000.00
Implementation of Livestock Productivity and resilience support project (World Bank Assisted)	01020125000200 - Ruminant (cattle, sheep & goats) production and marketing	32030109 - Research and Development	70421 - AGRICULTURE	51241900 - State Wide	20,000,000.00	-	20,000,000.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Special Development Project	13100125011800 - Reform of Government and Governance - General	32030109 - Research and Development	71051 - UNEMPLOYMENT	51241900 - State Wide	1,241,334,606.04	-	741,334,606.04	2,000,000,000.00
Building/Renovation of Schools with Universal Basic Education Commission (UBEC) Fund	05050125000500 - Schools' infrastructure construction and rehabilitation	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	1,500,000,000.00	340,000,000.00	2,000,000,000.00	1,500,000,000.00
Implementation of P-WASH Intervention	10100125000400 - Water Resources and Rural Deve - General	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	1,080,000,000.00	-	993,665,393.96	-
Implementation of SDGs Projects	03100125000800 - Poverty Alleviation - General	32030109 - Research and Development	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51241900 - State Wide	250,000,000.00	-	250,000,000.00	300,000,000.00
Implementation of Special Health Programmes	04100125000704 - Health Not Elsewhere Classified	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	100,000,000.00	-	100,000,000.00	100,000,000.00

023800400100 - STATE BUREAU OF STATISTICS

Total Capital Expenditure					120,000,000.00	34,880,000.00	68,000,000.00	50,000,000.00
State Gross Domestic Product Rebasing	13100125011300 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	18,000,000.00	16,920,000.00	18,000,000.00	20,000,000.00
Computation of Consumer Price Index	13100125011400 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-
Conducting of Multiple Indicator Cluster Survey (increased Sample Size)	13100125011500 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	25,000,000.00	17,960,000.00	25,000,000.00	-
Poverty index Computation	13100125011600 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	30,000,000.00	-	-	-
Labour Force Computation	13100125011700 - Reform of Government and Governance - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	27,000,000.00	-	5,000,000.00	-
CONSUMER PRICE INDEX SURVEY	13100126004800 - Reform of Government and Governance - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	-
POVERTY INDEX COMPUTATION SURVEY	13100126004900 - Reform of Government and Governance - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	-
LABOUR FORCE SURVEY	13100126005000 - Reform of Government and Governance - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	-
CITIZENS NEEDS ASSESSMENT SURVEY	13100126005100 - Reform of Government and Governance - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	-
PURCHASE OF 20 COMPUTER ASSISTED PERSONAL INTERVIEWER (CAPI) SAMSONG TABLET FOR DATA COLLECTION	11100126003000 - Information Communication and Technology - General	32010501 - Computers	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	4,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PURCHASE OF 20 HP LAPTOP COMPUTERS	11100126003100 - Information Communication and Technology - General	32010501 - Computers	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	11,000,000.00
PURCHASE OF TWO HILUX VEHICLE FOR FIELD/DATA COLLECTION EXERCISE	13100126005200 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	-
PURCHASE OF 5 PHOTOCOPIERS	11100126003200 - Information Communication and Technology - General	32010513 - Office Equipment	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	7,500,000.00
PURCHASE OF 5 PRINTERS	11100126003300 - Information Communication and Technology - General	32010502 - Printers	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	7,500,000.00

025200100100 - MINISTRY OF WATER RESOURCES

Total Capital Expenditure					110,000,000.00	-	108,000,000.00	2,000,000,000.00
Purchase of Water Sounder (Teramater), Water analysis, geophysical equipment and other equipment	10100125008700 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-
Purchase of assessment, Personal Protective equipment, geophysical investigation equipment, Deep Water Meter, Logging devices, downhole Camera, digital terameters and others	10100125008800 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	6,000,000.00	-	6,000,000.00	-
Comprehensive feasibility Study and development of Potential Irrigation and Drainage Systems at selected farm sites as Pilot Project	10100125008900 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	20,000,000.00	-	18,000,000.00	-
Construction of 3 Public toilets at selected locations in the major cities in the state	10100125009000 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	60,000,000.00	-	60,000,000.00	-
Upgrading and maintenance of existing Water Quality laboratory	10100125009100 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-
Development of Water Quality analysis reference laboratory for potable water supply	10100125009200 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-
Emergency Disaster Management Fund	10100125009300 - Water Resources and Rural Deve - General	32010211 - Specialised Research Equipment	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-
Development of Reference WASH Information Center	10100125009400 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-
Purchase of assessment, Personal Protective equipment, geophysical investigation equipment, Deep water meter, logging devices,downhole camera, digital terameters and others.	10100126000100 - Water Resources and Rural Deve - General	32010513 - Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	-	-	-	1,600,000.00
Purchase of 6 Hilux Vans and 3 Toyota Siena Vans all for M&E, patrol and enforcement in both Water and Sanitation.	09100126000100 - Environmental Improvement - General	32010405 - Motor Vehicles	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	57,000,000.00
Comprehensive feasibility study of potential Irrigation and Drainage Systems at Selected Farm sites across the 18 LGAs in the state.	10100126000200 - Water Resources and Rural Deve - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	74,400,000.00
Construction of 3 Public toilets at selected locations in the major cities in the State	09100126000200 - Environmental Improvement - General	32010217 - Cities And Towns	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Development of Irrigation Database Software for effective planning, data management, and decision making	10100126000300 - Water Resources and Rural Deve - General	32030109 - Research and Development	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Construction of 3 Pilot Irrigation Systems (using drip and sprinkler technologies), One in each Senatorial district.	10100126000400 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	28,000,000.00
Rehabilitation of 3 Irrigation Schemes at Iguriakhi, Illushi and other selected sites.	10100126000500 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	12,000,000.00
Procurement of Irrigation Monitoring Equipment for performance tracking and system maintenance such as (Soil moisture or water content sensors, Water level & Flow Monitoring, Weather/environmental Monitoring Station and Remote Monitoring/IoT-based control.	10100126000600 - Water Resources and Rural Deve - General	32010514 - IT Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Construction of Public toilets and Water Scheme at selected locations in the major cities in the State. 15 Units in Edo South, 12 Units in Edo Central & 10 Units in Edo North	09100126000300 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	250,000,000.00
Development of water quality analytical reference laboratory for portable water supply and Wastewater.	10100126000700 - Water Resources and Rural Deve - General	32010211 - Specialised Research Equipment	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	22,000,000.00
Upgrading and maintenance of existing Water Quality laboratory	10100126000800 - Water Resources and Rural Deve - General	32010211 - Specialised Research Equipment	70151 - R&D GENERAL PUBLIC SERVICES	51241900 - State Wide	-	-	-	-
Constructure of reference Packaged- Water Production Facility	10100126000900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	-	-	-	90,000,000.00
Pollution Control/Investigation activities, Discharge/ Monitoring - Air, Surface & Ground Water Sanitation	09100126000400 - Environmental Improvement - General	32030109 - Research and Development	70551 - R & D ENVIRONMENTAL PROTECTION	51241900 - State Wide	-	-	-	30,000,000.00
Desilting/maintenance of existing side drains	09100126000500 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	80,000,000.00
Development of the standard Landfill One each as pilot scheme at the three Senatorial Districts.	09100126000600 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	60,000,000.00
Procurement of Compactor Truck (3 compacting trucks, Mercedes-Benz ACTORS).(3 tipper Mercedes-Benz ACTORS, Model: ACTORS) Mechanical Street Sweepers: (3 mechanical street sweepers: SCHWARZE M6 AVALANCHE	09100126000700 - Environmental Improvement - General	32010405 - Motor Vehicles	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	300,000,000.00
Restructuring/maintenance of existing dumpsites across the 3 Senatorial districts	09100126000800 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	140,000,000.00
Conduct a comprehensive Waste Management Audit across the State	09100126000900 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	-
Overhauling, Repairs and Maintenance of Dando Rigs and other Heavy Machineries	10100126001000 - Water Resources and Rural Deve - General	32010307 - Plants and Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	89,000,000.00
Purchase of 2 New Drilling Rigs	10100126001100 - Water Resources and Rural Deve - General	32010307 - Plants and Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	200,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of 3 HP Sharp Photocopies, 8 HP Laser Jet Printers and Computer Accessories.	11100126000500 - Information Communication and Technology - General	32010503 - Scanners	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	6,000,000.00
Purchase of Bulk hand sweeping materials, Bulk Manuel Cutting equipments,Bulk Manuel Sprinklers and Bulk Protective Wears for Enviromental Sanitation.	09100126001000 - Environmental Improvement - General	32010513 - Office Equipment	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	20,000,000.00
Emergency disaster management fund	10100126001200 - Water Resources and Rural Deve - General	32030109 - Research and Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	110,000,000.00
Development of reference WASH Information Center	11100126000600 - Information Communication and Technology - General	32030109 - Research and Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	5,000,000.00
Counterpart funding on Dam infrastructural development (Ugie Dam in Estako West LGA)	10100126001300 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	250,000,000.00
Counterpart funding on Sustainable Power Irrigation Project in Nigeria (SPIN)	10100126001400 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	50,000,000.00
Counterpart funding for Sustainable Urban-Rural Water Supply, Sanitaion and Hygiene (SURWASH)	10100126001500 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	60,000,000.00
Counterpart funding for Partnership for Expanded Water Supply, Sanitation and Hygiene (PEWASH)	10100126001600 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	-	-	-	50,000,000.00

025210200100 - EDO STATE URBAN WATER CORPORATION

Total Capital Expenditure					700,000,000.00	668,810,646.50	3,313,000,000.00	3,500,000,000.00
Provision of chemicals	10100125004100 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	-
Installation of Bulk Meters	10100125004200 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	-
Drilling of borehole	10100125004300 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51220100 - Akoko Edo	42,000,000.00	30,000,000.00	330,000,000.00	-
Reactivation of Afuze Pumping Station	10100125004400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	45,000,000.00	45,000,000.00	55,000,000.00	-
Reactivation of Ezoti Pumping Station(EMOOWA)	10100125004500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231200 - Oredo	-	-	-	-
Installation of prepaid meters and customer database software at Uromi	10100125004600 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	35,000,000.00	35,000,000.00	50,000,000.00	-
Ugboha Mini Dam Improvement Works	10100125004700 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70435 - ELECTRICITY	51210500 - Esan South East	100,000,000.00	100,000,000.00	650,000,000.00	-
Management of Dam facilities	10100125004800 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-
Provision of Treatment	10100125004900 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Facility Maintenance Plans (Plants, Electricity, diesel, etc)	10100125005000 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-
Construction of Water Hydrant	10100125005100 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-
Costruction/Renovation of residential quarters at the premises of Ugboha/Uromi WSS	10100125005200 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-
Reactivation of Agenegbode WSS	10100125005300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	25,000,000.00	25,000,000.00	35,000,000.00	-
Facility Assessment	10100125005400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	-	-	-
Enumeration of Served Area	10100125005500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	-	-	-
Replacement of dysfunctional equipment	10100125005600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	-	-	-
Purchase and installation of Bulk Meters	10100125005700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	-	-	-
Construction of Water Hydrant	10100125005800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	-	-	-
Reactivation of Fugar WSS	10100125005900 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220700 - Etsako Central	35,000,000.00	35,000,000.00	50,000,000.00	-
Facility Assesment	10100125006000 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Enumeration of Served Area	10100125006100 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Replacement of dysfunctional equipment	10100125006200 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	8,000,000.00	8,000,000.00	108,000,000.00	-
Purchase and installation of Bulk Meters	10100125006300 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Construction of Water Hydrant	10100125006400 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Reactivation of Fugar WSS	10100125006500 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	-
Facility Assesment	10100125006600 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Enumeration of Served Area	10100125006700 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Replacement of dysfunctional equipment	10100125006800 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase and installation of Bulk Meters	10100125006900 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Construction of Water Hydrant	10100125007000 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70435 - ELECTRICITY	51231100 - Ikpoba Okha	-	-	-	-
Installation of Household Meters	10100125007100 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Construction of 2 Nos Borehole at Emotan Garden (Including Station, Overhead tanks, reticulation of Household, installation of prepaid meters)	10100125007200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	58,000,000.00	58,000,000.00	133,000,000.00	-
Reactivation of Ihimwinrin Pumping Station	10100125007300 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Facility Assessment	10100125007400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	2,000,000.00	1,000,000.00	52,000,000.00	8,000,000.00
Enumeration of Served Area	10100125007500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	-
Replacement of dysfunctional equipment	10100125007600 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	-
Purchase and installation of Bulk Meters	10100125007700 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	-
Construction of Water Hydrant	10100125007800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	-
Installation of Household Meters	10100125007900 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	-
Assessment of Damaged Parts	10100125008000 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70435 - ELECTRICITY	51241900 - State Wide	-	-	-	-
Relaying of Damaged Pipes	10100125008100 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	20,000,000.00	20,000,000.00	70,000,000.00	-
Design Layout for Expansion	10100125008200 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-
Supply of UPVC pipes, Detachable joints & fittings	10100125008300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	10,000,000.00	10,000,000.00	110,000,000.00	-
Purchase of tools & General Equipments	10100125008400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	5,000,000.00	5,000,000.00	105,000,000.00	-
Feasibility Study of Ewohimi, Ugbalo, Auchu and Ojirami WSS.	10100125008500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	25,000,000.00	10,000,000.00	50,000,000.00	-
Institutional Reforms and Capacity Building	10100125008600 - Water Resources and Rural Deve - General	32010302 - Industrial Equipment	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-
Reactivation of pumping stations within the state	10100124000300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	200,000,000.00	196,810,646.50	700,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Reactivation of Water supply schemes across the state	10100124000400 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	90,000,000.00	90,000,000.00	815,000,000.00	-
Construction of Ekiadolor WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	25,000,000.00
Construction of Okada WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	25,000,000.00
Construction of Water Hydrant	#N/A	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	1,000,000.00
Drilling of Boreholes across the State	#N/A	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	25,000,000.00
Facility Maintenance (Plants and Electricity)	#N/A	32010304 - Power Plants	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	50,000,000.00
Reactivation of Ewohimi WSS (LOT1) Reactivation of Headworks,treatment plant & Booster station	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	120,000,000.00
Reactivation of Ewohimi WSS (LOT2) Primary & Secondary distribution pipe line	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	110,000,000.00
Installation of Prepaid Meters	#N/A	32010304 - Power Plants	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	7,000,000.00
Institutional Reforms and Capacity Building	#N/A	32030109 - Research and Development	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	1,000,000.00
Maintenance of Emotan Garden WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	30,000,000.00
Management of Dam Facilities	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	20,000,000.00
Provision of Chemicals	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	2,000,000.00
Purchase of Tools for General Equipment	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	20,000,000.00
Reactivation of Afuze Pumping Station	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	15,000,000.00
Reactivation of Agenebode WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	10,000,000.00
Reactivation of Ehor WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	15,000,000.00
Reactivation of Ezoti Pumping Station (MOOWA)	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	80,000,000.00
Reactivation of Fugar WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Reactivation of Ihimwinrin Pumping Station	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	20,000,000.00
Reactivation of Pumping Station within the State	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	45,000,000.00
Rehabilitation of Ekpoma Weir	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	10,000,000.00
Rehabilitation of Abudu WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	25,000,000.00
Rehabilitation of Adesogbe WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	15,000,000.00
Rehabilitation of Agbede Spring	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	80,000,000.00
Ugbalo Dam Project (LOT 1) Construction works on new earth dam,Rehabilitation and expansion of treatment plant & booster station	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	20,000,000.00
Ugbalo Dam Project (LOT 11) Laying of 100km of primary and secondary reticulation pipeline network	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	200,000,000.00
Rehabilitation of Sabongida-ora WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	35,000,000.00
Rehabilitation of Upper Sokponba WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	15,000,000.00
Relaying of Damaged Pipes	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	10,000,000.00
Renovation of Staff Quarters at Ugboha/Uromi	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	5,000,000.00
Replacement of Dysfunctional Equipment	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	20,000,000.00
Supply of UPVC Pipes Detachable Joints and Fittings	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	10,000,000.00
Construction of Ubiaja WSS	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	45,000,000.00
Udomi Headworks	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	10,000,000.00
Ugboha Mini Dam Improvement Works	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	10,000,000.00
Purchase of 15 units of HP EliteBook X360 1040 G4 laptop	#N/A	32010501 - Computers	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	14,000,000.00
Uwesan Headworks	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Feasibility Study of ewohimi, ugbalo, auchi and ojirami dam WSS	#N/A	#N/A	#N/A	#N/A	-	-	-	-
Ugboha Hydro Power Project	#N/A	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	510,000,000.00

MDA:

025210300100 - EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY

Total Capital Expenditure					600,000,000.00	-	912,000,000.00	1,000,000,000.00
REHABILITATION OF EXISTING WATER SCHEME AT IVBIAMANUSI (RELOCATED TO UZEBA), OWAN WEST LGA	10100125000500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	-	-	-
RE HABILITATION OF 3 EXISTING WATER SCHEME AT EVBOMEDE,OKAO QTRS AND OVBUE QTRS. ORHIONMWON LGA	10100125000600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	14,929,331.25	-	24,929,331.25	-
CONSTRUCTION OF NEW WATER SCHEMES AT IYIUKU, ETSAKO WEST LGA	10100125000700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	22,114,437.75	-	32,114,437.75	-
REHABILITATION OF EXISTING WATER SCHEME AT OKORO AND ISONKPONBA COMMUNITIES, OVIA SOUTH WEST LGA	10100125000800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	11,137,537.50	-	21,137,537.50	-
CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEMES AT IDUMOGO COMMUNITY, IGUEBEN LGA	10100125000900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	11,137,537.50	-	21,137,537.50	-
REHABILITATION OF 2 SOLAR POWERED HAND DUG WELLS IN EWOYI PHC & REHABILITATION OF 1 MOTORIZED SCHEME AT EBHOJIE COMMUNITY, ESAN NORTH-EAST LGA	10100125001000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210400 - Esan North East	11,137,537.50	-	21,137,537.50	-
REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN ETSAKO CENTRAL	10100125001100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	11,137,537.50	-	21,137,537.50	-
REHABILITATION OF 1 EXISTING WATER SCHEME AT EKPOMA, ESAN WEST LGA	10100125001200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	11,137,537.50	-	21,137,537.50	-
REHABILITATION OF 2 EXISTING WATER SCHEMES AT IKPESHI AND OLOMA AND CONSTRUCTION OF 3 NEW WATER SCHEMES AT EKPE, AIYETEJU AND EKUMA COMMUNITIES.	10100125001300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	11,137,537.50	-	21,137,537.50	-
DRILLING OF 210 M DEPTH BOREHOLES AND INSTALLATION OF API6 CASING AT IYIUKHUA COMMUNITY, ETSAKO EAST LGA	10100125001400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	11,137,537.50	-	21,137,537.50	-
CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEME AT OBAH COMMUNITY, IKPOBA-OKHA LGA	10100125001500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	11,137,537.50	-	21,137,537.50	-
REHABILITATION OF 2 EXISTING WATER SCHEMES AT NIFOR & AIRA(RELOCATED TO UTEKON AND OSASIMWIOBA) COMMUNITIES, OVIA NORTH EAST LGA	10100125001600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	11,137,537.50	-	21,137,537.50	-
REHABILITATION OF 1 EXISTING WATER SCHEME AT OGBEGOR (RELOCATED TO OHORDUA PHC) COMMUNITY, ESAN SOUTH EAST LGA	10100125001700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	11,137,537.50	-	21,137,537.50	-
REHABILITATION OF 2 EXISTING WATER SCHEMES AT UWELU & EVBOTUBU COMMUNITIES, EGOR LGA	10100125001800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	11,137,537.50	-	21,137,537.50	-
CONSTRUCTION OF 10 COMPARTMENT SANITATION FACILITY(PUBLIC TOILET) AT OLUKU COMMUNITY, OVIA NORTH EAST LGA	10100125001900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	11,137,537.50	-	21,137,537.50	-

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Akoko-Edo: Construction of 7 units of Boreholes at Akuku Junction; Igbira; Ogbalishe; Aiyeteju; Oloma;; Dangbala; and Ojirame Peteshi Communities	10100125002000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	20,000,000.00	-	30,000,000.00	-
Egor: Construction of 2 units of Boreholes at Agui-Osakwe & Urumwon Communities	10100125002100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	20,000,000.00	-	30,000,000.00	-
Esan Central: Borehole at Idumoghodor, Ujabhole, Udomi, Atuagbo and Ibiolululu communities, Uweasan (ward 3), Borehole 1 at Ivue, (ward 2)	10100125002200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	70,000,000.00	-	80,000,000.00	-
Esan South East: (1)Udumuohanlen Bolehole - 56 Old Illushi Road, Ubiaja. (2) Ogbegor Bolehole, Ogbegor Quarters, Ubiaja, Eguare Ubiaja PHC, Emu and Idumu-Ihaza communities	10100125002300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	18,906,562.50	-	28,906,562.50	-
Esan West: Uwendova Qtrs(Eguare), , Ukpuhuele, (Eguare Quarter), Egoro Amede, Emaudo, Iruken, Ukpenu-Neka(Emuh0,	10100125002400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	23,679,531.00	-	33,679,531.00	-
Etsako East: (1) Borehole in Ewae quarter by High chief Ugabi house in Akhagbosu st ,Okpella	10100125002500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	18,906,562.50	-	28,906,562.50	-
Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5.	10100125002600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	18,906,562.50	-	28,906,562.50	-
Ikpoba-Okha: (1)Evbuomoma Community ward 9 Location; close to the primary school area. (2) Avliama PHC, (3) Okabere PHC, (4) Aduwawa PHC, (5) Oregbeni PHC, (6) Evbuobogun PHC, (7) Uhiie PHC	10100125002700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	18,906,562.50	-	28,906,562.50	-
Oredo: Construction of 5 units of Boreholes at First freedom; Ogedegbe Street; 8 Aerodrome Close; Iyeweka Street Ward 7; Iyaekpen Street Ward 7	10100125002800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231200 - Oredo	-	-	-	-
Orhionmwon: Construction of 4 units of Boreholes at Evbobemwen Market, iyoba Ward 4; Igbanke West (Idumodin Community); Iguododo Village, Orhionmwon South Constituency; Iguelaba Community, Orhionmwon South Constituency	10100125002900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	30,000,000.00	-	40,000,000.00	-
Ovia South West: Borehole at Obarenren community in ward-2, Borehole at Omorodion in ward-2, Iguatakpa II (yoroba camp), Ogidigbo community	10100125003000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	20,000,000.00	-	30,000,000.00	-
Ovia North East: (1) Borehole at Obazuwa village: Uhiere Ward,) (2) Igueze Community, Okada East ward 2,(3) Iguoshodin ward 12. (4) Egbogha community	10100125003100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	20,000,000.00	-	30,000,000.00	-
Owan East :Borehole at Ghiroro, Orake Quarters, Ward 8, Otuo, Borehole at Ogute, Emai, Ward 2, Borehole at Igue-sale community, Igue-Oke, Idiakie Qtrs	10100125003200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	20,000,000.00	-	30,000,000.00	-
Owan West: Borehole at Ugbubezi community Sabongida-Ora, Borehole at Atoruru	10100125003300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	20,000,000.00	-	30,000,000.00	-
Uhunmwonde: Borehole at Okuekpe community (Egbede ward), Borehole at Iguiyase community, (Ward 8), Boreholes at Egua-Eholor nisi, Irighon, Ugonoba and Uhi	10100125003400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	30,000,000.00	-	40,000,000.00	-
Esan Central: Construction/Rehabilitation of Sanitation facility at Irrua motor park, Irrua main Market	10100125003500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	30,000,000.00	-	40,000,000.00	-
Owan East: Construction/Rehabilitation of Sanitation facilities at Afuze Market	10100125003600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	30,000,000.00	-	40,000,000.00	-

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Ikpoba-Okha: Construction/Rehabilitation of Sanitation facility at Ogheghe Junction by fly-over	10100125003700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	20,000,000.00	-	20,000,000.00	-
Implementation of WASH in Emergency	10100125003800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	-
Ojirami Dam Improvement Works	10100124000200 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	12,000,000.00	-
Re-laying of broken down pipeline at Igarra and Environs	10100125003900 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	-
Enumeration of Served Area	10100125004000 - Water Resources and Rural Deve - General	32010208 - Water Distribution Network	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	-
REHABILITATION OF EXISTING WATER SCHEME AT IVBIAMANUSI(RELOCATED TO UZEBA), OWAN WEST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	-	-	60,000,000.00
RE HABILITATION OF 3 EXISTING WATER SCHEME AT EVBOMEDE,OKAO QTRS AND OVBUE QTRS. ORHIONMWON LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	-	-	-	-
CONSTRUCTION OF NEW WATER SCHEMES AT IYIUKU, ETSAKO WEST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	-
REHABILITATION OF EXISTING WATER SCHEME AT OKORO AND ISONKPONBA COMMUNITIES, OVIA SOUTH WEST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	-	-	-	-
CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEMES AT IDUMOGO COMMUNITY, IGUEBEN LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	-	-	-	2,000,000.00
REHABILITATION OF 2 SOLAR POWERED HAND DUG WELLS IN EWOYI PHC & REHABILITATION OF 1 MOTORISED SCHEME AT EBHOIJIE COMMUNITY, ESAN NORTH-EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210400 - Esan North East	-	-	-	-
REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN ETSAKO CENTRAL	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	2,000,000.00
REHABILITATION OF 1 EXISTING WATER SCHEME AT EKPOMA, ESAN WEST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	2,000,000.00
REHABILITATION OF 2 EXISTING WATER SCHEMES AT IKPESHI AND OLOMA AND CONSTRUCTION OF 3 NEW WATER SCHEMES AT EKPE, AYETEJU AND EKUMA COMMUNITIES.	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	20,000,000.00
DRILLING OF 210 M DEPTH BOREHOLES AND INSTALLATION OF API6 CASING AT IYIUKHUA COMMUNITY, ETSAKO EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	-	-	10,000,000.00
CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEME AT OBAH COMMUNITY, IKPOBA-OKHA LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	2,000,000.00
REHABILITATION OF 2 EXISTING WATER SCHEMES AT NIFOR & AIRA(RELOCATED TO UTEKON AND OSASIMWIOBA) COMMUNITIES, OVIA NORTH EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	-	-	2,000,000.00
REHABILITATION OF 1 EXISTING WATER SCHEME AT OGBEGOR (RELOCATED TO OHORDUA PHC) COMMUNITY, ESAN SOUTH EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	2,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
CONSTRUCTION OF 10 COMPARTMENT SANITATION FACILITY(PUBLIC TOILET) AT OLUKU COMMUNITY, OVIA NORTH EAST LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	-	-	2,000,000.00
REHABILITATION OF 2 EXISTING WATER SCHEMES AT UWELU & EVBOTUBU COMMUNITIES, EGOR LGA	101001MISSING CODE00 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	-	-	-	-
Akoko-Edo: Borehole at Akuku (by Akuku Junction), Borehole at Igbara community (fresh scheme), Ogbalishe (Fresh scheme), Aiyeteju (freshc scheme), Oloma (fresh scheme), Dangbala and Ojirame Peteshi communities(fresh schemes)	10100126001700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	-
Egor: Borehole at Agui-Osakwe & Borehole at Urumwon communities	10100126001800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	-	-	-	-
Esan Central: Borehole at Idumoghodor, Ujabhole, Udumi, Atuagbo and Ibiolulu communities, Uweasan (ward 3), Borehole 1 at Ivue, (ward 2)	10100126001900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	-
Esan South East: (1)Udumuohanlen Bolehole - 56 Old Illushi Road, Ubiaja. (2) Ogbegor Bolehole, Ogbegor Quarters, Ubiaja, Eguare Ubiaja PHC, Emu and Idumu-Ihaza communities	10100126002000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	-
Esan West: Uwendova Qtrs(Eguare), , Ukpughele, (Eguare Quarter), Egoro Amede, Emaudo, Iruokpen, Ukpenu-Neka(Emuhi),	10100126002100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	-
Etsako East: (1) Borehole in Ewae quarter by High chief Ugabi house in Akhagbosu st ,Okpella	10100126002200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	-	-	-
Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5.	10100126002300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	-	-	-	-
Ikpoba-Okha: (1)Evbuomoma Community ward 9 Location; close to the primary school area. (2) Avbiama PHC, (3) Okabere PHC, (4) Aduwawa PHC, (5) Oregbeni PHC, (6) Evbuobogun PHC, (7) Uhie PHC	10100126002400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Orhionmwon: Borehole at Evbobemwen market, iyoba ward 4 Ohriomwon east., Borehole at Igbanke west (Idumodin community), Borehole at Iguododo village Orhionmwon south constituency, Borehole at Iguelaba community Orhionmwon south constituency, Evboehighae, Uson (Ugbeka ward)	10100126002500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	-	-	-	-
Ovia South West: Borehole at Obarenren community in ward-2, Borehole at Omorodion in ward-2, Iguatakpa II (yoroba camp), Ogidigbo community	10100126002600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	-	-	-	-
Ovia North East: (1) Borehole at Obazuwa village: Uhiera Ward,) (2) Igueze Community, Okada East ward 2,(3) Iguoshodin ward 12. (4) Egbogha community	10100126002700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	-	-	-
Owan East :Borehole at Ghiroro, Orake Quarters, Ward 8, Otuo, Borehole at Ogute, Emai, Ward 2, Borehole at Igue-sale community, Igue-Oke, Idiakie Qtrs	10100126002800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	-	-	-
Owan West: Borehole at Ugbubezi community Sabongida-Ora, Borehole at Atoruru	10100126002900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	-	-	-
Uhunmwonde: Borehole at Okuekpe community (Egbede ward), Borehole at Iguiyase community, (Ward 8), Boreholes at Egua-Eholor nisi, Irighon, Ugonoba and Uhi	10100126003000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Esan Central: Construction/Rehabilitation of Sanitation facility at Irrua motor park, Irrua main Market	10100126003100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	-
Ikpoba-Okha: Construction/Rehabilitation of Sanitation facility at Ogheghe Junction by fly-over	10100126003200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	-
Owan East: Construction/Rehabilitation of Sanitation facilities at Afuze Market	10100126003300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	-	-	-
Construction of additional water schemes at Illeh(Ekunalen) in Esan West	10100126003400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	20,000,000.00
Akoko-Edo: Borehole at Ikakumo, Akuku (by Akuku Junction), Borehole at Igbara community (fresh scheme), Ogbalishe (Fresh scheme), Aiyeteju (freshc scheme), Oloma (fresh scheme), Dangbala and Ojirame Peteshi communities(fresh schemes)	10100126003500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	86,000,000.00
Egor: Borehole at Ugbehoko, Iguedayi & Ukpera communities	10100126003600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	-	-	-	20,000,000.00
Esan Central: Borehole at Usugbenu, Ewu District Hospital, Idumoghodor, Ujabhole, Atugabo and Ibhilulu communities, Uweasan (ward 3), Borehole 1 at Ivue, (ward 2), Idumu-Ogho	10100126003700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	20,000,000.00
Esan South East: (1) Clara Oshiomhole Hospital (Ewohimi), (2)Udumuohanlen Borehole - 56 Old Illushi Road, Ubiaja.(3) Ogbegor Bolehole, Ogbegor Quarters, Ubiaja, Eguare Ubiaja PHC, Emu and Idumu-Ihaza communities	10100126003800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	20,000,000.00
Esan West: Ekunalen, Uwendova Qtrs(Eguare), , Ukpuhele, (Eguare Quarter), Egoro Amede, Emaudo, Irukepen, Ukpenu-Neka(Emuho,	10100126003900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	70,000,000.00
Etsako East: Otoukwe I, Osomegbe, Othame and Ofogbe	10100126004000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220800 - Etsako East	-	-	-	20,000,000.00
Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5.Idumeka-Igueben, Idumoka and Idumedo	10100126004100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	-	-	-	20,000,000.00
Ikpoba-Okha: (1) Okabere PHC, (2) Aduwawa PHC, (3) Oregbeni PHC, (4) Evbuobogun PHC, (5) Uhiel PHC	10100126004200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	20,000,000.00
Oredo :Borehole at Ugholor, Evbuodia, Igogogin and Umegebe	10100126004300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231200 - Oredo	-	-	-	20,000,000.00
Orhionmwon: Borehole at Oheze-Naka, Borehole at Igbanke west (Idumodin community), Borehole at Igudodo village Orhionmwon south constituency, Borehole at Iguelaba community Orhionmwon south constituency, Evboehighae, Uson (Ugbeka ward), Evbuokabua	10100126004400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	-	-	-	20,000,000.00
Ovia North East: (1) Borehole at Obazuwa village: Uhiere Ward,) (2) Igueze Community, Okada East ward 2,(3) Iguoshodin ward 12. (4) Uhen community	10100126004500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Owan East :Borehole at Ghiroro, Orake Quarters, Imavia Imoya and Iyew Quarters, Ward 8, Otuo, Borehole at , Ward 2, Borehole at General Hospital (Afuze), community, Igue-Oke, Idiaki Qtrs	10100126004600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	-	-	20,000,000.00
Owan West: Borehole at General Hospital (Sabogida-Ora), Borehole at Atoruru	10100126004700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	-	-	20,000,000.00
Uhunmwonde: Boreholes at Uvbe-Nsi, Iguomo, Ike Boreholes at Egua-Eholor nisi, Irighon, Ugonoba, Uh and General Hospital Egba	10100126004800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	-	-	-	20,000,000.00
Etsako Central: Boreholes at Arua PHCA, Ofukpo Ekperi, Ogbona, Iraokhor I & 2	10100126004900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	20,000,000.00
Etsako West; Boreholes at Ogwada, Odibie, Iyora, Ayogwiri, Ikabigbo Communities	10100126005000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	20,000,000.00
Ovia South West: Borehole at Obarenren community in ward-2, Borehole at General Hospital(Iguobazuwa), Iguatakpa II (yoroba camp),okoro I community	10100126005100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Irrua cattle market & Ewu market	10100126005200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Central park, Aigberodion Market & Irukpen motor park	10100126005300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Ubiaja main Market, Ahia Market & Ilushi market	10100126005400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210500 - Esan South East	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Uromi main Market	10100126005500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210400 - Esan North East	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facilities at Uselu motor park and Evbuotobu Market	10100126005600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51230200 - Egor	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facilities at cattle Market, Aviele, Jattu Junction motor park	10100126005700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220900 - Etsako West	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at General Hospital & Arua main market, Fugar	10100126005800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Uzebba market	10100126005900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221700 - Owan West	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Y- Junction, Idogbo	10100126006000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231100 - Ikpoba Okha	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at General Hospital, Iguobazuwa	10100126006100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231500 - Ovia South West	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Afuze & Amoya markets	10100126006200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51221600 - Owan East	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Ebele main market	10100126006300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51211000 - Igueben	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of New water scheme and 6 compartment Sanitation facilities at Eyan Cattle market and Ehor market	10100126006400 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231800 - Uhunmwode	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Ugo market	10100126006500 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231300 - Orhionwon	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Ugbogiojobo market and Owan Market	10100126006600 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51231400 - Ovia North East	-	-	-	20,000,000.00
Construction of New water scheme and 6 compartment Sanitation facility at Igarra market	10100126006700 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220100 - Akoko Edo	-	-	-	20,000,000.00
Supply of WASH non-food items: Bacteriological Test Vials for drinking water, Reagents and other physico-chemical water quality indicator kits, Dignitary kits and other WASH related packs and kits for emergency response	10100126006800 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	-	-	-	20,000,000.00
Construction of additional water schemes at Imule illeh (Esan West)	10100126006900 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210600 - Esan West	-	-	-	20,000,000.00
Construction of additional water schemes at Fugar (Etsako Central)	10100126007000 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	20,000,000.00
Construction of additional water schemes at Anegbete (Etsako Central)	10100126007100 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51220700 - Etsako Central	-	-	-	20,000,000.00
Construction of additional water schemes at Ohe-Uwesani in Esan Central	10100126007200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51210300 - Esan Central	-	-	-	20,000,000.00

MDA:

025300100100 - MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT

Total Capital Expenditure					2,500,000,000.00	-	970,000,000.00	1,600,000,000.00
Purchase of 1 no. of Bulldozer for Development Control Exercise	06100124006000 - Housing and Urban Development - General	32010301 - Earth Moving Equipment - Bull	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	150,000,000.00	-	-	-
Preparation of Urban Master Plan/Cadastral/Administrative Maps	06100124006100 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	270,000,000.00	-	-	-
Implementation of New Town Development in Oredo LGA	06100123000300 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	250,000,000.00	-
Development of New Layout Demacation Plans in Oredo LGA	06100123000400 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	350,000,000.00	-	220,000,000.00	-
Implementation of New Town Development in Oredo LGA	06100124006200 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	230,000,000.00	-	-	-
Establishment of Edo State New Town Development Authority in Oredo LGA	06100124006300 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	-	-
Setting up of 8 New Area Planning Offices in the State	06100124006400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	300,000,000.00	-	-	-
Renovation of 4 Area Planning Offices in the State	06100124006500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	400,000,000.00	-	-	-
Designing of Edo Master Plan and Regional Development Plan	06100123000500 - Housing and Urban Development - General	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	500,000,000.00	-	250,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Procurement of Hardware and Software Infrastructure for the Automation of Physical Planning Activities in the State	06100124006600 - Housing and Urban Development - General	32010501 - Computers	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	300,000,000.00	-	250,000,000.00	-
PROVISION FOR THE ON-GOING IMPLEMENTATION OF THE BENIN CITY MASTER AND THE EDO STATE REGIONAL DEVELOPMENT PLANS.	061001MISSING CODE00 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
PROVISION FOR THE DEVELOPMENT OF THE EDO CENTRAL SENATORIAL STRATEGIC MASTER PLAN.	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
NEW TOWN DEVELOPMENT	061001MISSING CODE00 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
ESTABLISHMENT OF EDO STATE NEW TOWN DEVELOPMENT AUTHORITY.	06100126000100 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	500,000,000.00
PROVISIN OF THE DEVELOPMENT OF COMMUNITIES LAYOUT PLANS ACROSS THE 3 SENATORIAL DISTRICTS IN THE STATE.	06100126000200 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
THE SETTING UP OF NEW AREA PLANNING OFFICES IN THE 12 L.G.A. IN THE STATE.	06100126000300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
RENOVATION OF 6 AREA PLANNING OFFICES IN THE STATE.	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
PROVISION FOR THE OUTSTANDING PAYMENTS OF THE DESIGN OF BENIN CITY MASTER PLAN AND EDO STATE REGIONAL DEVELOPMENT PLANS.	061001MISSING CODE00 - Housing and Urban Development - General	32010701 - Service Concession Assets (Ppp)	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	20,000,000.00
AUTOMATION OF PHYSICAL PLANNING ACTIVITIES IN THE STATE	061001MISSING CODE00 - Housing and Urban Development - General	32010701 - Service Concession Assets (Ppp)	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
PURCHASE OF DEMOLITION EQUIPMENT FOR DEVELOPMENT CONTROL EXERCISE IN THE STATE.	06100126000400 - Housing and Urban Development - General	32010301 - Earth Moving Equipment - Bull	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
PROVISION FOR CAPACITY BUILDING, POLICIES FORMULATION AND DIRECTION.	061001MISSING CODE00 - Housing and Urban Development - General	32010701 - Service Concession Assets (Ppp)	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
PROVISION FOR CLEARANCE OF SLUM , URBAN REGENERATION, BEAUTIFICATION AND OTHERS IN THE STATE ACROSS THE 3 SENATORIAL DISTRICTS.	06100126000500 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	30,000,000.00

MDA:

025305200100 - EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY

Total Capital Expenditure					50,323,600,000.00	15,715,913,548.43	45,504,000,000.00	52,500,000,000.00
Bulk Purchase of 3,000 Refrigerators for newly constructed and renovated Offices	13100125000100 - Reform of Government and Governance - General	32010610 - Refridgerators	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	1,500,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Bulk Purchase of 3,000 Televisions/Decoders/Stands for newly constructed and renovated offices	13100125000200 - Reform of Government and Governance - General	32010604 - Television Sets	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	1,500,000,000.00	-	1,000,000,000.00	1,000,000,000.00
Bulk Purchase of 5,000 Safe Cabinets for newly constructed and renovated offices	13100125000300 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	2,000,000,000.00	1,000,000,000.00	-	2,000,000,000.00
Bulk Purchase of 5,000 File Cabinets for newly constructed and renovated offices	13100125000400 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	2,000,000,000.00	-	1,000,000,000.00	2,000,000,000.00
Bulk Purchase of 5,000 Tables for newly constructed and renovated offices	13100125000500 - Reform of Government and Governance - General	32010602 - Tables	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	2,000,000,000.00	-	1,000,000,000.00	1,000,200,000.00

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Bulk Purchase of 5,000 Chairs for newly constructed and renovated offices	13100125000600 - Reform of Government and Governance - General	32010602 - Tables	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	2,000,000,000.00	200,000,000.00	1,000,000,000.00	1,000,000,000.00
Consultancy for restructuring of the Ministries	06100124000100 - Housing and Urban Development - General	32030109 - Research and Development	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	150,000,000.00	-	-	-
Construction of Mini Stadia across the 18 LGAs in Edo State.	06100124000200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	2,400,000,000.00	-	-	600,000,000.00
Renovation/Remodeling of Edo State Inland Revenue Service Office, Forestry Road	06100124000300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70112 - FINANCIAL AND FISCAL AFFAIRS	51231200 - Oredo	500,000,000.00	-	-	70,000,000.00
Construction of 1500 Capacity Auditorium at Secretariat Complex.	06100124000400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	1,000,000,000.00	-	-	300,000,000.00
Construction of Edo University, Iyamho Senior Staff Quarters	05050125000100 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	60,000,000.00	-	-	60,000,000.00
Renovation of Former Water Board Building (Retention)	10100124000100 - Water Resources and Rural Deve - General	32010101 - Land & Buildings - Administrative	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51231200 - Oredo	60,000,000.00	-	-	25,000,000.00
Reconstruction/Renovation of Palm House Building, Benin City (Retention)	06100124000500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	160,000,000.00	-	-	16,000,000.00
Construction of IDP camps in the 3 Senatorial Districts	03100123000100 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	71091 - SOCIAL PROTECTION N.E.C.	51210500 - Esan South East	1,500,000,000.00	430,000,000.00	500,000,000.00	200,000,000.00
Renovation of Governor's Lodge Benin City, Lagos and Abuja	06100124000600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51242000 - Outside State	500,000,000.00	417,033,832.94	500,000,000.00	200,000,000.00
Secretariat Landscaping	06100124000700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	300,000,000.00	-	-	200,000,000.00
Renovation of Edo State Legislative Quarters at Ihama	06100123000100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	136,000,000.00	-	100,000,000.00	-
Construction of Creche at Secretariat Complex	06100124000800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	71041 - FAMILY AND CHILDREN	51231200 - Oredo	70,000,000.00	-	-	-
Renovation/Maintenance of Administrative Buildings (PBMA)	06100123000200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	11,700,000,000.00	9,361,077,450.96	30,818,000,000.00	-
Renovation of 4 Public Buildings in Ezoti	06100124000900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	200,000,000.00	200,000,000.00	-	-
Renovation/Remodeling of Government House Chapel (Retention)	06100125000100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	51231200 - Oredo	30,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Renovation of Former Police (Security) Accommodation in Government House	06100124001000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70311 - POLICE SERVICES	51231200 - Oredo	300,000,000.00	-	200,000,000.00	-
Renovation of 4 Warehouses at Edo State Medical Stores	06100124001100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231200 - Oredo	150,000,000.00	-	150,000,000.00	-
Remodeling of 5 Blocks of Classroom at Idia College	06100124001200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	616,000,000.00	-	-	-
Construction of Muslim Pilgrim Welfare Board (retention)	06100124001300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70841 - RELIGIOUS AND OTHER COMMUNITY SERVICES	51231100 - Ikpoba Okha	10,000,000.00	-	-	-
Construction of Edo Film Production Centre	06100124001400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	544,000,000.00	-	-	-
Remodeling of 5 Blocks of Classroom at New Era College	06100124001500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	616,000,000.00	-	-	-
Construction of School of Communication at Aduwawa	06100124001600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231100 - Ikpoba Okha	544,000,000.00	-	-	-
Renovation of Police Quarters behind JOOPSA	06100124001700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70311 - POLICE SERVICES	51231200 - Oredo	136,000,000.00	100,000,000.00	136,000,000.00	-
Construction/Remodeling of Modern Jattu-Market	06100124001800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51220900 - Etsako West	500,000,000.00	-	100,000,000.00	-
Remodeling & Upgrade of Illeh Medical Centre to General Hospital	06100124001900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51210600 - Esan West	300,000,000.00	-	300,000,000.00	-
Renovation of Former Edo State Public Procurement Office Building	06100124002000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	100,000,000.00	-	-	-
Renovation of Edo Line Building at Jameswatt	06100124002100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	300,000,000.00	-	-	-
Renovation/Remodeling of Magistrate Courts LOT 1 & 2 (Retention)	06100124002200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51231100 - Ikpoba Okha	30,000,000.00	-	-	-
Renovation/Remodeling of Edo Broadcasting Service (EBS) building	06100124002300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70461 - COMMUNICATION	51231100 - Ikpoba Okha	136,000,000.00	-	-	-
Renovation/Remodeling of Edo State Independent Electoral Commission (EDSIEC)	06100124002400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51231200 - Oredo	108,800,000.00	-	-	-
Construction of Medical Centre, Uwessan	06100124002500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51210300 - Esan Central	500,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of College of Nursing Sciences, Uwessan	06100124002600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51210300 - Esan Central	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Proposed Construction of Canteen & Veterinary Building at Agric Hub	06100124002700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70472 - HOTELS AND RESTUARANTS	51231200 - Oredo	163,200,000.00	-	-	-
Construction of Civil Service Recreational Centre	06100124002800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	136,000,000.00	-	-	-
Construction of Administration Building at Igarra Polytechnic	06100124002900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51220100 - Akoko Edo	500,000,000.00	-	-	-
Renovation of 15 out-stations for Physical Planning & Urban Dev & Edo Health Insurance Scheme	06100124003000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	500,000,000.00	-	-	-
Remodeling of General Hospital, Iruakpen	06100124003100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51210600 - Esan West	200,000,000.00	-	-	-
Renovation of Former Bendel Insurance Building	06100124003200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231100 - Ikpoba Okha	217,600,000.00	-	-	-
Renovation of Edo State Waste Management Board building	06100124003300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70511 - WASTE MANAGEMENT	51231200 - Oredo	500,000,000.00	-	-	-
Construction of 600 Square Mtrs Perimeter Fencing of Illeh Primary School, Ekpoma	06100124003400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51210600 - Esan West	300,000,000.00	-	300,000,000.00	-
Renovation/Construction of Archive Centre at government house	06100124003500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70351 - R&D PUBLIC ORDER AND SAFETY	51231200 - Oredo	300,000,000.00	-	-	-
Construction of Forward Operating Base (Military Base) at Sobe and Ehor	06100124003600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51221700 - Owan West	500,000,000.00	170,000,000.00	100,000,000.00	-
Construction of Police Shooting Range, Udoneria Igueben	06100124003700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70311 - POLICE SERVICES	51211000 - Igueben	500,000,000.00	-	500,000,000.00	-
Construction/Remodeling of Modern Irrua Market (100 Lock-up stores)	06100124003800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51210300 - Esan Central	500,000,000.00	-	300,000,000.00	-
Beautification/Painting works at Ring Road and Environs	06100124003900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70473 - TOURISM	51241900 - State Wide	300,000,000.00	36,091,155.16	-	-
Renovation of Buildings at the Children Correctional Centre, Ugbekun, Benin City.	06100124004000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70341 - PRISONS	51231100 - Ikpoba Okha	250,000,000.00	-	-	-
Construction of Ministry of Education Buildings (Education Hub). At Iyaro	06100124004100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51231200 - Oredo	1,000,000,000.00	-	-	-
Renovation of Court of Appeal Staff Quarters	06100124004200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	1,000,000,000.00	494,392,699.23	800,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Renovation of Area Planning Offices at Ubiaja, Uromi and Ekpoma	06100124004300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51210500 - Esan South East	100,000,000.00	-	-	-
Renovation of Court building in the 18 LGAs	06100124004400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70161 - GENERAL PUBLIC SERVICES N.E.C.	51241900 - State Wide	1,500,000,000.00	-	-	-
Construction of Isolation Centre, Irrua	06100124004500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51210300 - Esan Central	50,000,000.00	-	-	-
Renovation of Magistrate Courts/Judges Quarters in the 18 LGAs	06100124004600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70331 - LAW COURTS	51241900 - State Wide	1,000,000,000.00	500,000,000.00	500,000,000.00	-
Renovation of 6 Palaces across the State.	06100124004700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70821 - CULTURAL SERVICES	51241900 - State Wide	1,000,000,000.00	307,318,410.14	1,500,000,000.00	-
Renovation/Remodeling of Ministry of Agric Building (Agric Hub)	06100124004800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70421 - AGRICULTURE	51231200 - Oredo	100,000,000.00	-	-	-
Construction of New Town Development within the 18 LGA	06100124004900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70621 - COMMUNITY DEVELOPMENT	51241900 - State Wide	500,000,000.00	-	-	-
Renovation of 2 Hostels and Academic Buildings at Ambrose Alli University, Ekpoma	06100124005000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51210600 - Esan West	1,000,000,000.00	-	1,000,000,000.00	-
Renovation/Remodeling of Samuel Ogbemudia Stadium Complex	06100124005100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70811 - RECREATIONAL AND SPORTING SERVICES	51231200 - Oredo	50,000,000.00	-	-	-
Construction of Passport Office, Auchu and Ekpoma	06100124005200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51220900 - Etsako West	800,000,000.00	-	-	-
Rehabilitation of Traditional Palaces in Edo Central	06100124005300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70821 - CULTURAL SERVICES	51210300 - Esan Central	500,000,000.00	500,000,000.00	500,000,000.00	-
Renovation of Iruekpen Market	06100124005400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51220900 - Etsako West	200,000,000.00	-	200,000,000.00	-
Renovation of Edo State Legislative Quarters at Ihama	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	136,000,000.00
Construction of Creche at Secretariat Complex	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	70,000,000.00
Renovation/Maintenance of Administrative Buildings (PBMA)	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	20,200,000,000.00
Renovation of 4 Public Buildings in Ezoti	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	1,000,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Renovation/Remodeling of Government House Chapel (Retention)	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	3,000,000,000.00
Renovation of Former Police (Security) Accomodation in Government House (Retention)	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	30,000,000.00
Renovation of 4 Warehouses at Edo State Medical Stores	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	25,000,000.00
Construction of Edo Film Production Centre	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	-	-	-	75,000,000.00
Construction of School of Communication at Aduwawa	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231100 - Ikpoba Okha	-	-	-	50,000,000.00
Renovation of Police Quarters behind JOOPSA	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	-	-	-	13,000,000.00
Construction/Remodeling of Modern Jattu-Market	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	51220900 - Etsako West	-	-	-	1,000,000.00
Remodeling & Upgrade of Illeh Medical Centre to General Hospital	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51210300 - Esan Central	-	-	-	500,000,000.00
Renovation of Former Edo State Public Procurement Office Building	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Renovation of Edo Line Building at Jameswatt	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Renovation/Remodeling of Magistrate Courts LOT 1 & 2 (Retention)	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	30,000,000.00
Renovation/Remodeling of Edo Broadcasting Service (EBS) building	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	2,000,000,000.00
Renovation/Remodeling of Edo State Independent Electoral Commission (EDSIEC) Udomi	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	108,800,000.00
Construction of School of Medical Science, Uwessan	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	400,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of 100 Beds Hospital, Uwessan	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	350,000,000.00
Proposed Construction of Canteen & Vertinary Building at Agric Hub	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	200,000,000.00
Construction of Civil Service Recreational Centre	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	136,000,000.00
Construction of Administration Building at Igarra Polytechnic	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	500,000,000.00
Renovation of 15 out-stations for Physical Planning & Urban Dev & Edo Health Insurance Scheme	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	500,000,000.00
Remodeling of General Hospital, Iruekpen	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	150,000,000.00
Renovation of Former Bendel Insurance Building	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	60,000,000.00
Construction of Edo State Waste Management Board building	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	80,000,000.00
Proposed Construction of Archive Centre at government house	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
Construction of Forward Operating Base (Military Base) at Sobe and Ehor	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	800,000,000.00
Construction of Police Shooting Range, Udoneria Igueben	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
Construction/Remodeling of Modern Irrua Market (100 Lock-up stores)	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	750,000,000.00
Beautification/Painting works at Ring Road and Environs	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	30,000,000.00
Renovation of Buildings at the Children Correctional Centre, Ugbekun, Benin City.	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Ministry of Education Buildings (Education Hub). At Iyaro	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	200,000,000.00
Renovation of Court of Appeal Staff Quarters	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	20,000,000.00
Renovation of Area Planning Offices at Ubiaja, Uromi and Ekpoma	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	10,000,000.00
Renovation of Court building in the 18 LGAs	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	600,000,000.00
Construction of Isolation Centre, Irrua	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	5,000,000.00
Constructiomn/Remodelling of Magistrate Courts/Judges Quarters in the 18 LGAs	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	400,000,000.00
Renovation of 6 Palaces across the State.	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	300,000,000.00
Renovation/Remodeling of Ministry of Agric Building (Agric Hub)	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	10,000,000.00
Construction of New Town Development within the 18 LGA	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
Renovation of 2 Hostels and Academic Buildings at Ambrose Alli University, Ekpoma	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Renovation/Remodeling of Samuel Ogbemudia Stadium Complex	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	5,000,000.00
Construction of Passport Office, Auchu and Ekpoma	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Purchase of heavy duty construction earth moving equipment	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-
Rehabilitation of Traditional Palaces in Edo Central	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	1,500,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Furnishing Of 100 Bed Capacity Hospital, Uwessan, Edo State.	06100126003500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	2,000,000,000.00
Construction/ Remodelling Works, Doctors and Nurses Quarters and Fencing at Emuhi Primary Health Care Centre in Esan West Local Government Area, Edo State	06100126003600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	170,000,000.00
Remodelling/Fencing of Primary Health Care Ugbokhare Esan Central Local Government Area.	06100126003700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Contract for the Comprehensive Maintenance, Repair, and Technical Training of Staff on the Use and Servicing of the Lifts Installed in Secretariat Buildings, JOOPSA and Ministry of Physical Planning, Housing and Regional Development	06100126003800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	35,000,000.00
Construction of a Security Post/Fencing of Uromi New Market in Esan North East Local Government Area of Edo State	06100126003900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	1,000,000,000.00
Construction of General Hospital Iguobazowa	06100126004000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	400,000,000.00
Remodelling Deputy Governors Residence	06100126004100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	75,000,000.00
Proposed Commercial Development of Udomi-Ujahbole Resort, Esan Central Local Government.	06100126004200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	280,000,000.00
Construction and Furnishing of two (2) New GIS buildings in Ekpoma and Auchi.	06100126004300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	80,000,000.00
Construction of EDSTMA Zone 2 office, Sapele Road Benin City, Edo State.	06100126004400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
Proposed Fire Station Buildings in the three (3) Senatorial Districts of Edo State	06100126004500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	1,000,000,000.00
Construction of New Directorate of Cabinet and Special Services Building within the Government House Premises, Benin City.	06100126004600 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	700,000,000.00
Renovation of Chalet Buildings	06100126004700 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	20,000,000.00
Re-roofing of Victor Uwaifo Hub and Observer Building	06100126004800 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	60,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction/Remodelling of Primary Health Care Centres in the State	06100126004900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	400,000,000.00
Construction/Remodelling of Customary and Magistrate Court across the Eighteen (18) Local Government Areas in Edo State.	06100126005000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	500,000,000.00
Construction of School of Medical Sciences, Udomi	06100126005100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	500,000,000.00
Renovation of Correctional Centres in the State	06100126005200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	114,000,000.00
Construction of Five-Floor mini-Secretariat Building at Sapele Road	06100126005300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	500,000,000.00

MDA:

025305300100 - EDO STATE DEVELOPMENT AND PROPERTY AGENCY

Total Capital Expenditure					1,405,000,000.00	-	2,356,000,000.00	1,400,000,000.00
Regeneration and Maintenance of infrastructure facilities at Ugbowo, Oregbeni, Andrew Wilson, Iguosa,Iyejogba and Federal Housing Estate, Benin City	06100124005800 - Housing and Urban Development - General	32010202 - Roads & Bridges	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	80,000,000.00	-	80,000,000.00	-
Development of concept designs and development plan for Edo State Property at MM Way, Ebute Metta, Lagos	06100124005900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	80,000,000.00	-	80,000,000.00	-
Preparation of site for the housing estate Ekpoma, (including site clearing and stabilisation, topographic and perimetres surveys)	06100125000300 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	-	-
Completion of shopping complex at Bus - park at 3rd junction,MM way, Benin City.	06100125000400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	250,000,000.00	-	250,000,000.00	200,000,000.00
Completion of Development of Emotan Garden Estate	06100125000500 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	155,000,000.00	-	155,000,000.00	100,000,000.00
Purchase of Office Tables, Chairs and Photocopiers	06100125000600 - Housing and Urban Development - General	32010513 - Office Equipment	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	90,000,000.00	-	90,000,000.00	-
Provision of Backup Batteries for Lift (Including Maintenance of Lift)	06100125000700 - Housing and Urban Development - General	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	50,000,000.00	-	50,000,000.00	-
Project development fund for proposed development projects	06100125000800 - Housing and Urban Development - General	32030109 - Research and Development	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	270,000,000.00	-	1,221,000,000.00	1,000,000,000.00
Renovation of EDSG properties formerly owned by Bendel Insurance in Lagos	06100125000900 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51242000 - Outside State	300,000,000.00	-	300,000,000.00	50,000,000.00
Renovation of EDSG properties formerly owned by Bendel Insurance in Sapele Road	06100125001000 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	100,000,000.00	-	100,000,000.00	50,000,000.00
Insurance Premium for facilities - Edo House Abuja and Lagos and ESDPC Building	06100125001100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51242000 - Outside State	30,000,000.00	-	30,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Revalidated Project	06100125001200 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	-	-	-	-

MDA:

026000100100 - MINISTRY OF LANDS AND HOUSING

Total Capital Expenditure					-	-	-	1,500,000,000.00
RENTAGE OF BULLDOZER FOR DEVELOPMENT CONTROL EXERCISE	06100126000600 - Housing and Urban Development - General	32010105 - Land	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
IMPLEMENTATION OF NEW TOWN DEVELOPMENT IN OREDO LGA	06100126000700 - Housing and Urban Development - General	32010105 - Land	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	200,000,000.00
DEVELOPMENT OF NEW LAYOUT DEMARCATION PLANS IN OREDO LGA	06100126000800 - Housing and Urban Development - General	32010105 - Land	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	100,000,000.00
NEW TOWN DEVELOPMENT CONSTRUCTION OF ACCESS ROAD AT CORAL CITY	06100126000900 - Housing and Urban Development - General	32010105 - Land	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
ESTABLISHMENT OF EDO STATE NEW TOWN DEVELOPMENT AUTHORITY IN OREDO	06100126001000 - Housing and Urban Development - General	32010202 - Roads & Bridges	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	50,000,000.00
SETTING UP OF 8 NEW AREA LANDS AND HOUSING OFFICES IN THE STATE	06100126001100 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00
RENOVATION OF 4 AREA LANDS AND HOUSING OFFICES IN THE STATE	061001MISSING CODE00 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	20,000,000.00
SURVEY OF NEW LAYOUT, DEMARCATION PERIMETER FENCING, TOPOGRAPHIC AND LAYOUT SURVEY	06100126001200 - Housing and Urban Development - General	32010217 - Cities And Towns	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	20,000,000.00
SURVEY OF GOVERNMENT PROJECTS	06100126001300 - Housing and Urban Development - General	32010217 - Cities And Towns	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS)	06100126001400 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	490,000,000.00
BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS)	06100126001500 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	-	-	200,000,000.00
BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS)	06100126001600 - Housing and Urban Development - General	32010102 - Land & Buildings - Residential	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	-	-	-
PURCHASE OF VEHICLES (6 HILUX VANS)	06100126001700 - Housing and Urban Development - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
PURCHASE OF VEHICLES (1) (18 SEATER BUS)	06100126001800 - Housing and Urban Development - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
50 COMPUTERS	06100126001900 - Housing and Urban Development - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	30,000,000.00
5 PHOTOCOPIER MACHINE DI	06100126002000 - Housing and Urban Development - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00
50 PRINTERS	06100126002100 - Housing and Urban Development - General	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (ECONOMIC SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
40 RECHARGEABLE FANS	06100126002200 - Housing and Urban Development - General	32010609 - Ceiling Fans	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00
2 DRONES	06100126002300 - Housing and Urban Development - General	32010402 - Air Crafts	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00
2 DIFFERENTIAL GPS	06100126002400 - Housing and Urban Development - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
1 AO PLOTTER	06100126002500 - Housing and Urban Development - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00
2 GEOGRAPHIC PRINTERS	06100126002600 - Housing and Urban Development - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	8,000,000.00
1 PHOTOCOPIER MACHINES (BLACK & WHITE)	06100126002700 - Housing and Urban Development - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	3,000,000.00
COLOURED LASER JET PRINTERS	06100126002800 - Housing and Urban Development - General	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	2,000,000.00
MOBILE MAPPER	06100126002900 - Housing and Urban Development - General	32010510 - Computer Software	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	1,000,000.00
SPECIALIZED RESEARCH EQUIPMENT & DEVELOPMENT ACCESSORIES	06100126003000 - Housing and Urban Development - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
CREATION OF PORTAL	06100126003100 - Housing and Urban Development - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
PURCHASE OF INVERTER	06100126003200 - Housing and Urban Development - General	32010513 - Office Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-

MDA:

026000200100 - EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)

Total Capital Expenditure					2,379,931,930.40	340,024,500.00	5,011,000,000.00	3,000,000,000.00
Installation of Specialised Equipment (Technology) and other sundry equipment and assessories for Edo-GIS	06100124005500 - Housing and Urban Development - General	32010211 - Specialised Research Equipment	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	500,000,000.00	-	500,000,000.00	2,000,000,000.00
Demolition and Compensation for Public Housing Development	06100125000200 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	1,779,931,930.40	340,024,500.00	4,411,000,000.00	800,000,000.00
Survey of New Layout, demacation, Perimeter fencing, topographic and layout survey	06100124005600 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	50,000,000.00	-	50,000,000.00	100,000,000.00
Survey of Government Projects (PPP and others)	06100124005700 - Housing and Urban Development - General	32010217 - Cities And Towns	70611 - HOUSING DEVELOPMENT	51231200 - Oredo	50,000,000.00	-	50,000,000.00	100,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
MDA:								
031801100100 - STATE JUDICIAL SERVICE COMMISSION								
Total Capital Expenditure					140,000,000.00	96,159,583.36	140,000,000.00	100,000,000.00
Purchase of Photocopiers	02100125000100 - Societal Re-orientation - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Purchase of Official Vehicle	02100125000200 - Societal Re-orientation - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	100,000,000.00	80,000,000.02	100,000,000.00	-
Purchase of Executive Chairs for the Head Office	02100125000300 - Societal Re-orientation - General	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	30,000,000.00	16,159,583.34	30,000,000.00	-
Work-in-progress.	#N/A	32010601 - Chairs	#N/A	#N/A	-	-	-	-
Purchase of one German perkins generating plant.	02100125000400 - Societal Re-orientation - General	32010304 - Power Plants	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Purchase of 5 official cars for JSC members and for utility.	02100125000500 - Societal Re-orientation - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Purchase of 3 official scanners.	02100125000600 - Societal Re-orientation - General	32010503 - Scanners	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of one (1) Printer.	02100125000700 - Societal Re-orientation - General	32010502 - Printers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of one (1) digital photocopy machine.	02100125000800 - Societal Re-orientation - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of one (1) shredding Machine.	02100125000900 - Societal Re-orientation - General	32010507 - Shredding Machines	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of four (4) plasma TV sets.	02100125001100 - Societal Re-orientation - General	32010604 - Television Sets	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of four (4) air conditioners.	02100125001200 - Societal Re-orientation - General	32010606 - Air Conditioner	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of computer PCs and Laptops.	02100125001300 - Societal Re-orientation - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
MDA:								
031805100100 - HIGH COURT OF JUSTICE								
Total Capital Expenditure					5,912,000,000.00	3,566,906,666.69	5,912,000,000.00	300,000,000.00
Establishment of Prototype Court Room Building in 3 senatorial district	13100125001600 - Reform of Government and Governance - General	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	122,000,000.00	122,000,000.00	122,000,000.00	-
Establishment of ADR Courts	13100124000100 - Reform of Government and Governance - General	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	100,000,000.00	100,000,000.00	100,000,000.00	-
Renovation of High Courts and Magistrate Courts (including Re-roofing of all Amin Block & Litigation)	13100125001700 - Reform of Government and Governance - General	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	180,000,000.00	180,000,000.00	180,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Furnishing of Courts across Edo State	13100125001800 - Reform of Government and Governance - General	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	280,000,000.00	280,000,000.00	280,000,000.00	-
Renovation and furnishing of Judges and Magistrate courts across the state.	13100124000200 - Reform of Government and Governance - General	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	250,000,000.00	250,000,000.00	250,000,000.00	-
Renovation and furnishing of Judges and Magistrate Quarters	13100125001900 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70331 - LAW COURTS	51241900 - State Wide	200,000,000.00	200,000,000.00	200,000,000.00	-
Construction of Technical Department, High Court.	13100125002000 - Reform of Government and Governance - General	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	80,000,000.00	80,000,000.00	80,000,000.00	-
Renovation of High Court Judges' Quarters	13100125002100 - Reform of Government and Governance - General	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	350,000,000.00	350,000,000.00	350,000,000.00	-
Reactivation/Repairs of High Court Annex I and II	13100124000300 - Reform of Government and Governance - General	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	60,000,000.00	60,000,000.00	60,000,000.00	-
Etablissementment of Multi-Door Courts	13100125002200 - Reform of Government and Governance - General	32010612 - Furniture and Fittings	70331 - LAW COURTS	51241900 - State Wide	80,000,000.00	80,000,000.00	80,000,000.00	-
Remodeling/Refurbishment of Court of Appeal	13100125002300 - Reform of Government and Governance - General	32010111 - Court Buildings	70331 - LAW COURTS	51241900 - State Wide	130,000,000.00	130,000,000.00	130,000,000.00	-
Provision for comprehensive insurance and security Device	13100125002400 - Reform of Government and Governance - General	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	150,000,000.00	-	150,000,000.00	-
Procurement of Waikie-Taikie for Hon. Chief Judge	13100125002500 - Reform of Government and Governance - General	32010902 - Police/Para-Military Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	35,000,000.00	35,000,000.00	35,000,000.00	-
Purchase of 1 no. 100kva Generator for High Courts	13100125002600 - Reform of Government and Governance - General	32010304 - Power Plants	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	560,000,000.00	-	560,000,000.00	-
Purchase of 10 no. Toyota Corolla vehicles for Judges, Magistrates & Presidents of Customary Court	13100125002700 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	655,000,000.00	433,993,333.34	655,000,000.00	-
Purchase of 5 Official Cars, 1 Bus and 1 Pick-up Van (Toyota Hilux)	13100125002800 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	230,000,000.00	230,000,000.01	230,000,000.00	-
Provision of official vehicles for the State High Court Judges	13100125002900 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	85,000,000.00	-	85,000,000.00	-
Provision of 2 pilot vehicles for the Chief Judge	13100125003000 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Purchase of Computers	13100125003100 - Reform of Government and Governance - General	32010501 - Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	180,000,000.00	180,000,000.00	180,000,000.00	-
Installation of PASTEL PAYROOL for Judges Salaries	13100125003200 - Reform of Government and Governance - General	32010510 - Computer Software	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	120,000,000.00	-	120,000,000.00	-
Installation of Automated Court Recording system for High Courts	13100124000400 - Reform of Government and Governance - General	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	340,000,000.00	200,000,000.00	340,000,000.00	-
Furnishing of Courts across Edo State	13100125003300 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	200,000,000.00	200,000,000.00	200,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Office Furniture and Court Equipment	13100125003400 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	100,000,000.00	100,000,000.00	100,000,000.00	-
Furnishing of Judges and Magistrate Courts	13100124000500 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	170,000,000.00	170,000,000.00	170,000,000.00	-
Purchase of 10 Fire Proof Cabinet	13100125003500 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Installation of Telephone and intercoms	13100125003600 - Reform of Government and Governance - General	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Purchase of Law Books and Report	13100125003700 - Reform of Government and Governance - General	32030109 - Research and Development	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	280,000,000.00	38,000,000.00	280,000,000.00	-
Purchase of Judges Ceremomial and working robes	13100125003800 - Reform of Government and Governance - General	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	500,000,000.00	100,000,000.00	500,000,000.00	-
Provision of Uniforms, raincoats & books for drivers, artisans, security men & labourers.	13100125003900 - Reform of Government and Governance - General	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	180,000,000.00	-	180,000,000.00	-
Purchase of fire fighting Equipment	13100125004000 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	145,000,000.00	47,913,333.34	145,000,000.00	-
Purchase of 5 official Cars, 1 Bus and 1 Pick-up Toyota Hilux	131001MISSING CODE00 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-
Provision of official 1 No.Toyota Land Cruiser for the State HCJ	131001MISSING CODE00 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70331 - LAW COURTS	51241900 - State Wide	-	-	-	200,000,000.00
Provision of 5,000 Laptops computers & other Office equipment	131001MISSING CODE00 - Reform of Government and Governance - General	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	-	-	-	50,000,000.00
Automated Court Recording system for High Courts	131001MISSING CODE00 - Reform of Government and Governance - General	32010905 - Infrastructure - General	70331 - LAW COURTS	51241900 - State Wide	-	-	-	50,000,000.00
Office Furniture and Court Equipment	131001MISSING CODE00 - Reform of Government and Governance - General	32010601 - Chairs	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-
purchase of 15Nos. fire proof cabinet	131001MISSING CODE00 - Reform of Government and Governance - General	32010601 - Chairs	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-
Installation of Telephone and intercoms	131001MISSING CODE00 - Reform of Government and Governance - General	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-
Purchase of Law Books and Report	131001MISSING CODE00 - Reform of Government and Governance - General	32010501 - Computers	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-
Provision for purchase of Judges Ceremomial and working robes	131001MISSING CODE00 - Reform of Government and Governance - General	#N/A	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-
Purchase of fire fighting Equipment	131001MISSING CODE00 - Reform of Government and Governance - General	32010906 - Fire Fighting Equipment	70331 - LAW COURTS	51241900 - State Wide	-	-	-	-
MDA:	031805400100 - EDO STATE MULTI-DOOR COURT HOUSE							

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Total Capital Expenditure					155,000,000.00	107,595,833.31	155,000,000.00	130,000,000.00
Purchase of Photocopiers	11100125001000 - Information Communication and Technology - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	10,000,000.00	1,000,000.00	10,000,000.00	-
Purchase of Official Vehicle	13100125005800 - Reform of Government and Governance - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	100,000,000.00	62,500,000.02	100,000,000.00	-
Renovation and Remodelling of Edo State Multi Door Court House in Uromi	02100125001200 - Societal Re-orientation - General	32010601 - Chairs	70331 - LAW COURTS	51210400 - Esan North East	25,000,000.00	25,000,000.00	25,000,000.00	-
Renovation and Remodelling of Edo State Multi Door Court House in Auchi	02100125001300 - Societal Re-orientation - General	32010601 - Chairs	70331 - LAW COURTS	51220900 - Etsako West	20,000,000.00	19,095,833.29	20,000,000.00	-
Purchase of one official hiace bus & one utility car	02100126004900 - Societal Re-orientation - General	32010405 - Motor Vehicles	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	-	-	97,000,000.00
Purchase of chairs for Uromi & Auchi centres	02100126005000 - Societal Re-orientation - General	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	-	-	10,000,000.00
Purchase of 2 generating sets for Auchi & Uromi centres	02100126005100 - Societal Re-orientation - General	32010305 - Power Generating Sets	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	-	-	3,000,000.00
Purchase of tables for Uromi & Auchi centres	02100126005200 - Societal Re-orientation - General	32010602 - Tables	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	-	-	20,000,000.00
MDA:	032600100100 - MINISTRY OF JUSTICE							
Total Capital Expenditure					200,000,000.00	-	196,000,000.00	200,000,000.00
Purchase of 50 law books, 50 journals and 50 periodicals	13100125000700 - Reform of Government and Governance - General	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	2,800,000.00	-	2,800,000.00	-
Final Production of the reviewed Laws of Edo State(500 copies)	13100125000800 - Reform of Government and Governance - General	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	150,000,000.00	-	146,000,000.00	-
Purchase of Tablets for State Counsel (50 tablets)	13100125000900 - Reform of Government and Governance - General	32010514 - IT Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	22,200,000.00	-	22,200,000.00	-
Purchase of 50 laptops, 10 printers and 5 scanners	13100125001000 - Reform of Government and Governance - General	32010502 - Printers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	-
Development of Electronic Storage & Archive System	13100125001100 - Reform of Government and Governance - General	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	-
Development of Case Management System	13100125001200 - Reform of Government and Governance - General	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	15,000,000.00	-	15,000,000.00	-
Setting-up of E-Library	13100125001300 - Reform of Government and Governance - General	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Provision of File Cabinets, Office Tables/Seats, and Air Conditioners	13100125001400 - Reform of Government and Governance - General	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	-
Conduct of Public hearing on revised laws and related matters	13100125001500 - Reform of Government and Governance - General	32010513 - Office Equipment	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of Law books, Law Reports, Journals and Periodicals	13100126002900 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
80 Nos. of Tablets and Legal Software for State Counsel	13100126003000 - Reform of Government and Governance - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of 10 Nos. Photocopiers	13100126003100 - Reform of Government and Governance - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of 20 Nos. Laptops & 10 Desktops	13100126003200 - Reform of Government and Governance - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	20,000,000.00
Purchase of 10 Nos. Printers	13100126003300 - Reform of Government and Governance - General	32010501 - Computers	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Purchase of Electronics Storage Achiever Equipment	13100126003400 - Reform of Government and Governance - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00
Case Management System	13100126003500 - Reform of Government and Governance - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	30,000,000.00
Set Up of Library	13100126003600 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	40,000,000.00
Provision of 20 Nos. of File Cabinets	13100126003700 - Reform of Government and Governance - General	32010603 - Safes/ File Cabinets/ Cupboard	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
Purchase of 50 Swivel Chairs	13100126003800 - Reform of Government and Governance - General	32010601 - Chairs	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of 50 Nos. of Office Tables	13100126003900 - Reform of Government and Governance - General	32010602 - Tables	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of 50 Nos. of Shelves	13100126004000 - Reform of Government and Governance - General	32010608 - Shelves	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Purchase of Special equipment for physically challenged lawyers	13100126004100 - Reform of Government and Governance - General	32010211 - Specialised Research Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (LAW AND JUSTICE SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
MDA:	032600200100 - LAW/ JUSTICE REFORM COMMISSION							
Total Capital Expenditure					-	-	-	200,000,000.00
COMPILATION, REVIEW AND PRODUCTION OF A COMPENDIUM OF LAWS IN VOLUMES	13100126005300 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	140,000,000.00
ACQUISITION OF UTILITY VEHICLE/BUS FOR THE COMMISSION	13100126005400 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	30,000,000.00
DIGITALIZATION OF LAWS AND OTHER ASSEMBLAGES	13100126005500 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	10,000,000.00
CREATION AND ESTABLISHMENT OF LAW (RESERVED) BANK/LAW ARCHIVE WAREHOUSE/ CENTRE WITHIN THE COMMISSION	13100126005600 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
MDA:	051300100100 - MINISTRY OF YOUTHS							
Total Capital Expenditure					300,000,000.00	488,000.00	294,000,000.00	500,000,000.00
PURCHASE OF 500 UNITS OF DOUBLE BULK IRON BEDS, 1000 UNIT OF MATTRESSES AND 1000 UNIT OF PLASTIC CHAIRS AT NATIONAL YOUTH SERVICE CORPS ORIENTATION CAMP, OKADA	08100125000100 - Youth - General	32010601 - Chairs	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	110,000,000.00	488,000.00	110,000,000.00	-
PURCHASE OF EMERGENCY RELIEF MATERIALS	08100125000200 - Youth - General	32010102 - Land & Buildings - Residential	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	10,000,000.00	-	10,000,000.00	-
PURCHASE OF TWO JBL SRX 715 SPEAKERS AND FOUR SHURE BIX 288 WIRELESS MICROPHONE	08100125000300 - Youth - General	32010514 - IT Equipment	71091 - SOCIAL PROTECTION N.E.C.	51230200 - Egor	20,000,000.00	-	20,000,000.00	-
PURCHASE OF EMBLEMS (UNIFORMS, SHOES, G.BELT, CRESTED VEST) FOR ARMED FORCES REMEMBRANCE DAY CELEBRATION	08100125000400 - Youth - General	32010901 - Military Equipments	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	60,000,000.00	-	60,000,000.00	-
PURCHASE OF BEHRINGER EUROLIVE B2520 PRO DUA 15 PA SPEAKER,PIONEER DDJ-FLX6 CONTROL FOR REKORDBOX,JBL MICRIPHONE,2 UNIT OF HP STREAM,MAXI E2000K WH GENERATOR 15 KVA AT NYSC CAMP.	08100125000500 - Youth - General	32010612 - Furniture and Fittings	71091 - SOCIAL PROTECTION N.E.C.	51231200 - Oredo	100,000,000.00	-	94,000,000.00	-
EDO YOUTH IMPART FORUM	08100126000100 - Youth - General	32030109 - Research and Development	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	-
PURCHASE OF 1000 UNITS DOUBLE BULK IRON BEDS, 2000 UNIT OF MATTRESSES AND 2000 UNIT OF PKASTIC CHAIRS AT NATIONAL YOUTH SERVICE	081001TOO FEW DIGITS00 - Youth - General	32010601 - Chairs	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	100,000,000.00
PURCHASE OF TWO SPEAKER AND FOUR WIRELESS MICROPHONE	081001TOO FEW DIGITS00 - Youth - General	32010514 - IT Equipment	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	20,000,000.00
PURCHASE OF EMBLEMS (UNIFORMS, SHOES, CRESTSAND VEST) FOR ARMED FORCES REMEMBER DAY CELEBRATION	081001TOO FEW DIGITS00 - Youth - General	32010901 - Military Equipments	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	70,000,000.00
PURCHASE OF BEHRINGER EUROLIVE B2520 PRO DUA 15 PA SPEAKER, PIONEER DDJ-FLX6 CONTROL JBL MICRIPHONE ,2 UNIT OF HP STREAM, MAXI E2000K WITH GENERATOR 15KVA AT NYSC CAMP	081001TOO FEW DIGITS00 - Youth - General	32010514 - IT Equipment	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	50,000,000.00
EDO YOUTH SECURITY DIALOGUE (QUARTERLY)	08100126000200 - Youth - General	32030109 - Research and Development	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	-
ESTABLISHMENT OF EDO YOUTH HUB IN THE THREE SENATORIAL DISTRICT	08100126000300 - Youth - General	32010101 - Land & Buildings - Administrative	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	100,000,000.00
BUILDING OF 3000 CAPACITY HOSTEL FOR NYSC CAMP	08100126000400 - Youth - General	32010102 - Land & Buildings - Residential	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	1,000,000.00
YOUTH EMPOWEMENT (STARTER PACKS FOR ARTISAN, PROFESSIONAL, TECH , AGRIC ETC)	08100126000500 - Youth - General	32010307 - Plants and Equipment	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	50,000,000.00
PURCHASE DIGITAL CAMERA	08100126000600 - Youth - General	32010514 - IT Equipment	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	2,000,000.00
PURCHASE OF PRINTER	08100126000700 - Youth - General	32010502 - Printers	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	1,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PURCHASE OF PHOTOCOPIER	08100126000800 - Youth - General	32010505 - Photocopiers	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	1,000,000.00
PURCHASE OF ONE UNIT AMBULANCE FOR NYSC ORIENTATION CAMP	08100126000900 - Youth - General	32010405 - Motor Vehicles	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	20,000,000.00
BUILDING OF MULTI PURPOSE HALL AT NYSC ORIENTATION CAMP	08100126001000 - Youth - General	32010101 - Land & Buildings - Administrative	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	68,000,000.00
PURCHASE OF ONE UNIT TOYOTA HIACE BUS FOR NATIONAL YOUTH COUNCIL	08100126001100 - Youth - General	32010405 - Motor Vehicles	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	10,000,000.00
PURCHASE OF FURNITURE FOR EDO YOUTH HOUSE	08100126001200 - Youth - General	32010612 - Furniture and Fittings	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	5,000,000.00
DEVELOPMENT OF YOUTH DATA BASED FOR EDO STATE	08100126001300 - Youth - General	32010510 - Computer Software	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	2,000,000.00
YOUTH CARNIVAL	08100126001400 - Youth - General	32010213 - Heritage Assets	71071 - SOCIAL EXCLUSION N.E.C.	51231200 - Oredo	-	-	-	-
MDA:	051300800100 - STATE EMERGENCY MANAGEMENT AGENCY (SEMA)							
Total Capital Expenditure					-	-	-	500,000,000.00
REHABILITATION AND REFURBISHING WORK ON THE AGENCY WAREHOUSE	021001MISSING CODE00 - Societal Re-orientation - General	32010104 - Other Storage Facilities	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51231200 - Oredo	-	-	-	10,000,000.00
PURCHASING OF RELIEF MATERIALS/FINANCIAL ASSISTANCES TO VICTIMS OF NATURAL DISASTERS	021001MISSING CODE00 - Societal Re-orientation - General	32030109 - Research and Development	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
MAPPING AND IDENTIFICATION OF DISASTER PRONE AREAS ACROSS THE WHOLE STATE	02100126003800 - Societal Re-orientation - General	32030109 - Research and Development	70351 - R&D PUBLIC ORDER AND SAFETY	51241900 - State Wide	-	-	-	10,000,000.00
PROCUREMENT OF 1 DRONE FOR SPECIAL PURPOSES	02100126003900 - Societal Re-orientation - General	32010905 - Infrastructure - General	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	1,000,000.00
PROCUREMENT OF 50 PAIRS OF BOOT FOR SAFTY	02100126004000 - Societal Re-orientation - General	32010905 - Infrastructure - General	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	1,500,000.00
PROCUREMENT OF 50 HELMENT FOR SAFTY	02100126004100 - Societal Re-orientation - General	32010905 - Infrastructure - General	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	300,000.00
PROCUREMENT OF 50 PAIRS OF HANDGLOVES FOR SAFTY	02100126004200 - Societal Re-orientation - General	32010905 - Infrastructure - General	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	1,000,000.00
PROCUREMENT OF 2 HP LAPTOPS,	021001MISSING CODE00 - Societal Re-orientation - General	32010501 - Computers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	2,400,000.00
PROCUREMENT OF 1 SHARP PHOTOCOPIER,	021001MISSING CODE00 - Societal Re-orientation - General	32010505 - Photocopiers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	1,800,000.00
PROCUREMENT OF 2 HP LASER JET PRINTERS,	02100126004300 - Societal Re-orientation - General	32010502 - Printers	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	1,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PROCUREMENT 1 AMBULANCE,	02100126004400 - Societal Re-orientation - General	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
PROCUREMENT 1 HAICE BUS,	02100126004500 - Societal Re-orientation - General	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	80,000,000.00
PROCUREMENT 1 HILUX,	02100126004600 - Societal Re-orientation - General	32010405 - Motor Vehicles	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	131,000,000.00
CONTIGENCY FUND	02100126004700 - Societal Re-orientation - General	32030109 - Research and Development	70361 - PUBLIC ORDER AND SAFETY N.E.C.	51241900 - State Wide	-	-	-	60,000,000.00
MDA:	051305300100 - EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES							
Total Capital Expenditure					-	-	-	70,000,000.00
EDO INCLUSIVE SCHOOLS INFRASTRUCTURAL DEVELOPMENT PROJECT	#N/A	32010101 - Land & Buildings - Administrative	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	-
ASSISTIVE TECHNOLOGY EQUIPMENT	#N/A	32010513 - Office Equipment	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	50,000,000.00
OFFICE FURNITURE AND EQUIPMENT	#N/A	32010603 - Safes/ File Cabinets/ Cupboard	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	51231200 - Oredo	-	-	-	20,000,000.00
MDA:	051400100100 - MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT							
Total Capital Expenditure					150,000,000.00	15,000,000.00	98,000,000.00	200,000,000.00
Policy Reform	07100125000100 - Gender - General	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	-
Provision of Medical Aid/Equipment	07100125000200 - Gender - General	32010904 - Laboratory/Medical Equipments	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	20,000,000.00	5,000,000.00	20,000,000.00	80,000,000.00
Renovation of Children Correctional Centre	07100125000300 - Gender - General	32010101 - Land & Buildings - Administrative	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	120,000,000.00	-	68,000,000.00	110,000,000.00
Renovation of Children's Correctional Centre	071001MISSING CODE00 - Gender - General	32010102 - Land & Buildings - Residential	71041 - FAMILY AND CHILDREN	51231100 - Ikpoba Okha	-	-	-	-
Purchase of Medical Equipments(100 wheel Chairs, 200 HIV test Kit, Thermometer, 6 hospital Beds)	07100126000100 - Gender - General	32010903 - Biological Assets	71041 - FAMILY AND CHILDREN	51231100 - Ikpoba Okha	-	-	-	-
Purchase of Office Equipment (3 Laptop, 2 Photocopier and 2 Printers)	07100126000200 - Gender - General	32010513 - Office Equipment	71041 - FAMILY AND CHILDREN	51231100 - Ikpoba Okha	-	-	-	10,000,000.00
Special Projects/Women Empowerment	071001MISSING CODE00 - Gender - General	#N/A	71041 - FAMILY AND CHILDREN	51241900 - State Wide	-	-	-	-
MDA:	051405400100 - EDO STATE MIGRATION AGENCY							
Total Capital Expenditure					-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
purchase of digital camera	02100126002000 - Societal Re-orientation - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	5,000,000.00
Advocacy and sensitization	02100126002100 - Societal Re-orientation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	10,000,000.00
Purchase Of security equipment	02100126002200 - Societal Re-orientation - General	32010307 - Plants and Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	1,000,000.00
purchase of scanning machine	02100126002300 - Societal Re-orientation - General	32010503 - Scanners	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	2,000,000.00
purchase of printers	02100126002400 - Societal Re-orientation - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	2,000,000.00
MDA:	051405500100 - N-CARES SECRETARIAT							
Total Capital Expenditure					100,000,000.00	50,000,000.00	59,000,000.00	60,000,000.00
Implementation Support to NG-CARES World Bank Programmes	03100125000400 - Poverty Alleviation - General	32030109 - Research and Development	71071 - SOCIAL EXCLUSION N.E.C.	51241900 - State Wide	100,000,000.00	50,000,000.00	59,000,000.00	-
Edo State Government Implementation Support for EDO-NCARES	19100126000100 - COVID-19 - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51231200 - Oredo	-	-	-	60,000,000.00
MDA:	051405600100 - SOCIAL INVESTMENT PROGRAMME							
Total Capital Expenditure					-	-	-	30,000,000.00
Land preparation and seedlings	03100126002800 - Poverty Alleviation - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Farmer Training and Capacity Building	031001MISSING CODE00 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Palm oil mills (10 Units)	03100126002900 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Operational Costs (Logistics tools)	03100126003000 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Monitoring & Evaluation	03100126003100 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Contingency	03100126003200 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Farm Inputs and Tools	03100126003300 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
Processing Equipment (garri & Ethanol):	12100126000600 - Growing the Private Sector - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Training and workshops:	03100126003400 - Poverty Alleviation - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Logistics and Distribution	03100126003500 - Poverty Alleviation - General	32010302 - Industrial Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Mini Rice Mills (3 Units)	03100126003600 - Poverty Alleviation - General	#N/A	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Farmer Training	03100126003700 - Poverty Alleviation - General	#N/A	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Logistics and Distribution	03100126003800 - Poverty Alleviation - General	#N/A	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
Seeds and Farm Inputs:	03100126003900 - Poverty Alleviation - General	#N/A	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	-
MDA:	051405700100 - SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES							
Total Capital Expenditure					550,000,000.00	94,643,755.28	539,000,000.00	2,000,000,000.00
PROVISION FOR CGS-SDGS COUNTERPART FUND	10100125000100 - Water Resources and Rural Deve - General	32010701 - Service Concession Assets (Ppp)	70631 - WATER SUPPLY	51241900 - State Wide	250,000,000.00	-	250,000,000.00	-
PROVISION OF FIVE (5) WASH FACILITIES TO MARKETS IN EDO CENTRAL SENATORIAL DISTRICT	10100125000200 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	150,000,000.00	94,643,755.28	150,000,000.00	-
PROVISION OF WATER SCHEMES TO EIGHT (8) PRIMARY SCHOOLAND PHCS WITH SDGS CONSTRUCTED TOILETS	10100125000300 - Water Resources and Rural Deve - General	32010214 - Boreholes & Other Water Facili	70631 - WATER SUPPLY	51241900 - State Wide	150,000,000.00	-	139,000,000.00	-
Livelihood Empowerment Against Poverty (LEAP) Programme/Micro-Grants to financially disadvantaged Households (5,000 beneficiaries) - (SDGs 1 No Poverty)	03100126002700 - Poverty Alleviation - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	200,000,000.00
General Farmers' Training & Extension Services, Provisions of improved seedlings, Farm tools and Farmers Grants/Stipends to worthy farmers. - (SDGs 2 Zero Hunger.)	01030326000100 - Farm inputs supply and service delivery system (improved seeds, fertilizer, agro-chemicals etc.)	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	120,000,000.00
Renovation/Reconstruction of 20 Nos, Blocks of Dilapidated Primary Healthcare Centrs. - (SDGs 3. Good Health and Wellbeing)	05050126000500 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	300,000,000.00
Construction of perimeter Fence across 3 Senatorial Districts Primary Healthcare Centres- (SDGs 3. Good Health and Wellbeing)	040202260001MI - Community structures	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
Construction of PHCs Staff Quarters across 18 Locations - (SDGs 3. Good Health and Wellbeing)	040201260001MI - Community interventions	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	40,000,000.00
Upgrade of 3 PHCs to Grade Level II across 3 Senatorial Districts - (SDGs 3. Good Health and Wellbeing)	040201260002MI - Community interventions	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	20,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Procurement & Supply of Medical Equipment across 18 PHCs/locations - (SDGs 3. Good Health and Wellbeing)	040201260003MI - Community interventions	32010904 - Laboratory/Medical Equipments	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	20,000,000.00
Procurement and Supply of 8 Nos. Buses Ambulance -(SDGs 3. Good Health and Wellbeing)	040201260004MI - Community interventions	32010904 - Laboratory/Medical Equipments	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	10,000,000.00
Maternal & Child Health/Malaria Health Outreach, Workshop for Pregnant Women and Breastfeeding mothers, procurement & distributions of treated mosquito nets. (SDGs 3. Good Health and Wellbeing)	040201260005MI - Community interventions	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	60,000,000.00
Construction of 20 Nos, Blocks of public Primary/Secondary Schools. - (SDGs 4. Quality Education)	05050126000600 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Construction of perimeter Fence across 50 Public Primary/Secondary Schools - (SDGs 4. Quality Education)	05050126000700 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Renovation/Reconstruction of 20 Nos, Blocks of Dilapidated public Primary/Secondary Schools. - (SDGs 4. Quality Education)	05050126000800 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Procurement & Supply of Classroom Furniture (double seater desk, teachers' chairs and Tables) White-Marker's Board & other Learning Materials - (SDGs 4. Quality Education)	05040226000500 - Instructional and learning materials	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	10,000,000.00
Construction of Hand-dug/Borehole based water schemes and blocks of toilets building in Markets/PHCs/Schools across 18 locations.(3 Senatorial District) - (SDGs 6 Clean Water & Sanitation).	040201260006MI - Community interventions	32010208 - Water Distribution Network	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
Construction of 6 Nos. Community Town Halls across 6 locations(3 Senatorial Districts) - (SDGs 9 Industry, Innovation & infrastructure.)	09100126017200 - Environmental Improvement - General	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
Rapid Needs & Baseline Assessment (18 LGAs)SDG 10 (Reduce Inequalities)	02100126005300 - Societal Re-orientation - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	30,000,000.00
Quarterly Youths Anti-Drug Abuse sensitization programs across the 18 LGAs. -(SDGs 12 Responsible Consumption).	02100126005400 - Societal Re-orientation - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	30,000,000.00
Provisions for Sustainable Development Goals-Conditional Grant Schemes (SDGs-CGS) Projects - (SDGs 17. Partnerships For The Goals)	02100126005500 - Societal Re-orientation - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	236,000,000.00
Provision for other SDGs Partnership Grants on SDGs 17. (Partnerships For The Goals)	02100126005600 - Societal Re-orientation - General	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	200,000,000.00
Procurement of 1 SUV 4 NOs. Hilux Truck, 1 Nos. 18 Seater Bus for Project general projects Monitoring/Inspection activities	02100126005700 - Societal Re-orientation - General	32010405 - Motor Vehicles	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Procurement of media equipment for SDGs-PSU Media Team	02100126005800 - Societal Re-orientation - General	32010904 - Laboratory/Medical Equipments	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	30,000,000.00
construction of 500 Seating Capacity Lecture Theatre, Edo State State College of Agriculture and Natural Resources, Iguoriakhi. - (SDGs 4. Quality Education)	05050126000900 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	4,000,000.00
Construction of 200 Bed-Space, Boys & Girls Hostels, Edo State State College of Agriculture and Natural Resources, Iguoriakhi. (SDGs 4. Quality Education)	05050126001000 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	30,000,000.00
Construction of 40 Units of 3 Bedroom Apartment, Staff Quarters, Edo State State College of Agriculture and Natural Resources, Iguoriakhi. - (SDGs 4. Quality Education)	05050126001100 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	100,000,000.00
Construction of Fully Furnished E-Library, Edo State State College of Agriculture and Natural Resources, Iguoriakhi (SDGs 4. Quality Education)	05050326000100 - Libraries and laboratories	32030109 - Research and Development	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	10,000,000.00
Rehabilitation and Equipping of 6 Nos. Secondary Health Facility across 3 Senatorial Districts. (SDGs 3. Good Health and Wellbeing)	040103260001MI - Health sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	50,000,000.00
0	#N/A	#N/A	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA IRS	51241900 - State Wide	-	-	-	-
MDA:								
051405800100 - STATE CASH TRANSFER UNIT								
Total Capital Expenditure					500,000,000.00	-	290,000,000.00	500,000,000.00
IMPLEMENTATION OF NG-CARES WORLD BANK PROJECT	03100125000100 - Poverty Alleviation - General	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	500,000,000.00	-	290,000,000.00	-
IMPLEMENTATION OF NG-CARES WORLD BANK PROJECT	03100125000100 - Poverty Alleviation - General	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	500,000,000.00
MDA:								
051500100100 - MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION								
Total Capital Expenditure					-	-	-	1,000,000,000.00
Distribution of Mattress and Mosquito Net to 6,000 IDPs/Vulnerable Persons Across the 3 Senatorial Districts	03100126000100 - Poverty Alleviation - General	32030109 - Research and Development	71081 - R & D SOCIAL PROTECTION	51241900 - State Wide	-	-	-	100,000,000.00
IDPs/Orphanaged Teenagers and Education Support for Vulnerable Persons	03100126000200 - Poverty Alleviation - General	32010305 - Power Generating Sets	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	250,000,000.00
Quarterly Distribution of Foodstuffs and Consumables to 15,000 IDPs/Vulnerable Persons Across the 3 Senatorial Districts	03100126000300 - Poverty Alleviation - General	32010305 - Power Generating Sets	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	250,000,000.00
Elderly/Widows Care Monthly Stipend Across the 3 Senatorial Districts	03100126000400 - Poverty Alleviation - General	32010305 - Power Generating Sets	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	250,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Procurement of Office Equipment (10 Laptops, 5 Desktops, 3 Printers, 2 Photocopiers, 2 Shredding machine, and 1 Public Address System	03100126000500 - Poverty Alleviation - General	32010513 - Office Equipment	71081 - R & D SOCIAL PROTECTION	51241900 - State Wide	-	-	-	20,000,000.00
Purchase of 1 Utility Vehicle	03100126000600 - Poverty Alleviation - General	32010405 - Motor Vehicles	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Building a Web Portal for Humanitarian Affairs for the State	03100126000700 - Poverty Alleviation - General	32030109 - Research and Development	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	30,000,000.00
Power Generating Set/Solar Inverter	03100126000800 - Poverty Alleviation - General	32010305 - Power Generating Sets	71091 - SOCIAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
MDA:	051700100100 - MINISTRY OF EDUCATION							
Total Capital Expenditure					9,440,500,000.00	3,381,972,516.17	9,749,000,000.00	10,000,000,000.00
Renovation/Remodeling of three campuses Edo State College of Education	05050124000500 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	-
French Language Center/other foreign/local languages Pilot School Projects (establishment of foreign language centre, training of language teachers)	05040425000100 - Curriculum review and development	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-
Soft ware for e Library	05060125000700 - ICT equipment, software and expertise	32010510 - Computer Software	70981 - EDUCATION N.E.C	51231200 - Oredo	15,320,000.00	-	15,320,000.00	-
Purchase of 200 Fans for Students Hostel at Usen	05050225001000 - Furnishing	32010609 - Ceiling Fans	70981 - EDUCATION N.E.C	51231400 - Ovia North East	10,000,000.00	-	10,000,000.00	-
Provision of 25 nos. Computers	05060125000800 - ICT equipment, software and expertise	32010514 - IT Equipment	70981 - EDUCATION N.E.C	51241900 - State Wide	30,000,000.00	-	30,000,000.00	-
Rehabilitation of Edo State University Eguaholo Campus Uhumwode	05050125001100 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51231800 - Uhumwode	270,000,000.00	-	270,000,000.00	-
Final construction of workshop and administrative block of at Government Science & Technical College, Benin City	05050125001200 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51230200 - Egor	1,115,500,000.00	-	924,000,000.00	-
School Sports Development Programme	05100125000700 - Education Not Elsewhere Classified	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	1,080,000.00	-	1,080,000.00	-
Conduct of Workshop and Seminars on Education	05010125000100 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	-
Inter-school competitions (Debates, Quizzes, Sports and other all co-curricular activities)	05100125000800 - Education Not Elsewhere Classified	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	1,000,000.00	-	1,000,000.00	-
Book Review	05040425000200 - Curriculum review and development	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-
Preparation of Education Sector Plan	05010325000300 - Education sector coordination mechanisms	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-
Conduct of Students Biometrics	05060125000900 - ICT equipment, software and expertise	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-
Advocacy, Communicarion and Social Mobilisation	05020225000100 - Advocacy and sensitization	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-
Subvention for Exceptional Students	05030125000100 - Inclusive Education	32010104 - Other Storage Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	12,000,000.00	-	12,000,000.00	-
Renovation of Ministry of Education Buildings in the 18 LGAs	05100125000900 - Education Not Elsewhere Classified	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	100,000,000.00	-	100,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of Perimental Fenching of Edo State Polytechnic, Usen (418.130 acres)9.8km	05050125001300 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51231400 - Ovia North East	200,000,000.00	-	200,000,000.00	-
Contractors Obligation on Construction of Schools across the State (Arrears)	05050125001400 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	2,800,000,000.00	1,381,972,516.17	2,800,000,000.00	-
Reclaiming of School Encroached Lands (Compensations & Litigations)	05050125001500 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Renovation of Nine (9) Secondary Schools in Edo State (3 per Senatorial District)	05050125001600 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	-
Provision of Security Vehicles, Computers and Security Equipments for Examination and Standards	05050525000300 - School safety	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	-
Purchase of 3 Nos. Hilux Pick-up Vans for moving Exams Materials to the 18 LGA's	05100125001000 - Education Not Elsewhere Classified	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	170,000,000.00	-	170,000,000.00	-
Purchase of Computers and accessories for Department of Planning, Research and Statistics - Educational Management and Information System (EMIS)	05060125001000 - ICT equipment, software and expertise	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	-
Establishment of EMIS in the 18 Local Government Areas and Provision of Alternative Source of Power	05060125001100 - ICT equipment, software and expertise	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Procurement of 1000 Seat/desks for JSS and SSS Schools	05050225001100 - Furnishing	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	500,000,000.00	-	500,000,000.00	-
Procurement of Instructional Materials for Secondary Schools across the state	05040225000900 - Instructional and learning materials	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	550,000,000.00	-
Provision of Wheel Chairs and Instructional Materials for Handicapped in Special Education System	05030225000100 - Special education	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-
Provision of Class Equipment for SSS Science/Environmental Education	05040225001000 - Instructional and learning materials	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Furnishing of the newly renovated Ministry building	05050225001200 - Furnishing	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	-
Procurement of Lab. Equipments for Schools	05050325000500 - Libraries and laboratories	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Distilling of Curriculum into Scheme of Work	05040425000300 - Curriculum review and development	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	-
Provision of E-Learning Platform for Schools across the state	05060125001200 - ICT equipment, software and expertise	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Implementation of Edo BESST 3.0	05060125001300 - ICT equipment, software and expertise	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	100,000,000.00	-	100,000,000.00	-
Automation , Setup and Fittings of the Digital Library located in the Benin City Mall Complex	05050325000600 - Libraries and laboratories	32010108 - Land & Buildings -Educationl Facilities	70981 - EDUCATION N.E.C	51231200 - Oredo	50,000,000.00	-	50,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Agency for Adult, Non-Formal & Continuing Education, Renovation of study centre across the 18 LGA's	05050125001700 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Landscaping of Schools	05050125001800 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Renovation of 6 Libraries across the State (2 per Senatorial District)	05050325000700 - Libraries and laboratories	32010108 - Land & Buildings -Educational Facilities	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	30,000,000.00	-	30,000,000.00	-
Renovation of Idogbo Secondary School	05050125001900 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	350,000,000.00	-	350,000,000.00	-
Construction and equipping of sport complex at Edo state Polytechnic	05050125002000 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	200,000,000.00	-	200,000,000.00	-
Remodelling of Existing Shopping Mall complex to an Engineering & Technology Satellite Campus	05050124000300 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	-
Renovation of Students Hostel at Ambrose Alli University(1 male and 1 Female)	05050125002100 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51241900 - State Wide	323,600,000.00	-	323,600,000.00	-
Construction of Perimetal Fencing of Edo State College of Education - 1000m by 1000m - 1km square(4000m)	05050125002200 - Schools' infrastructure construction and rehabilitation	32010108 - Land & Buildings -Educational Facilities	70981 - EDUCATION N.E.C	51231200 - Oredo	800,000,000.00	-	800,000,000.00	-
School Sports Development Local and State Competitions etc(Badminton Tournament 24 schools, Handball Competition 32 schools, Principal Cup All registered Schools, Governor's Cup 16 schools, Nestle Basket Ball Preliminaries 16 schools, Chess tournament and other Board Games)	05040426000100 - Curriculum review and development	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	10,000,000.00
Inter-school competitions (Debates, Quizzes, Sports - Nigerian School Sport Federation organized tournaments, Marathon Championships, U15 football tournament, U13 football tournament, world athletics trials, MTN Champs and other all co-curricular activities: Igihon Mathematics Quiz, Stand up for Teens and Children Debate, Seplat Pearls Quiz, society of petroleum engineers quiz competition, Cowbell National Mathematics Competition, Ministry of Art and Tourism art Exhibition, LAPO Quiz, C.I.T.N Quiz, NILDS Quiz, Master plan master class quiz competition and Ministry of Communication essay writing competition)	05040426000200 - Curriculum review and development	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	5,000,000.00
Education Documentation/Report (Publishing of 200 copies of Statistical report on Education Performance, and Sectorial Plans)	05060226000300 - Research and development	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	10,000,000.00
Students Biometrics (ECCD, 1071 Primary, 302 Secondary and 5 TVET Schools in the 18 LGAs)	05060126000500 - ICT equipment, software and expertise	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	50,000,000.00
Annual Subvention for Roseluyi Acedemy for Exceptional Students	05100126000200 - Education Not Elsewhere Classified	32010701 - Service Concession Assets (Ppp)	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	12,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Renovation of 131 Secondary Schools across Edo State	05050126001200 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	2,622,750,000.00
Construction of 250 seater Capacity CBT Centre furnished and with provision for all-in-one computers, 30KVA Inverter, 250KVA Generator, Air conditioned, Star Link Internet and Fibre/5G Internet. (3 in each LGA)	05050126001300 - Schools' infrastructure construction and rehabilitation	32010905 - Infrastructure - General	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	51241900 - State Wide	-	-	-	814,250,000.00
Construction of Perimental Fenching of Edo State Polytechnic, Usen (418.130 acres)9.8km	05050126001400 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	51231200 - Oredo	-	-	-	300,000,000.00
Construction of a Building consisting of 9 nos Lecture Rooms, 1 Seminar Room for dept. of Computing at Edo University ,Iyamon	05050126001500 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	-	-	-	1,500,000,000.00
Purchase of 10 Hiace Buses for Student at Edo University , Iyamon	05100126000300 - Education Not Elsewhere Classified	32010409 - Transport Equipment- General	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	-	-	-	220,000,000.00
Renovation of 18 LGA Ministry of Education Field Offices	05050126001600 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	200,000,000.00
Agency for Adult, Non-Formal & Continuing Education, Renovation of study centre across the 18 LGA's	05050126001700 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	-	-	100,000,000.00
Renovation of Administrative Block At Usen Campus	05050126001800 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231500 - Ovia South West	-	-	-	200,000,000.00
Construction of Campus Roads at Edo State Poly (Asphating 4.1km of internal road network)	05050126001900 - Schools' infrastructure construction and rehabilitation	32010202 - Roads & Bridges	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231500 - Ovia South West	-	-	-	-
Construction and equipping of sport complex at Edo state Poly	05050126002000 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231500 - Ovia South West	-	-	-	300,000,000.00
Renovation and equipping of 12 classrooms, 25 offices, laboratories, and workshops at Igara campus	05050126002100 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51220100 - Akoko Edo	-	-	-	200,000,000.00
Purchase and registration of 18 Motorcycle for CIE in the 18 LGA	05100126000400 - Education Not Elsewhere Classified	32010407 - Motor Cycles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	25,000,000.00
Completion Works at Government Science & Technical Collge, Benin City	050501MISSING CODE00 - Schools' infrastructure construction and rehabilitation	32011001 - Assets- Under-Construction	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	-	-	-	-
Contractors Obligation on Construction of Schools across the State (Arrears)	050501MISSING CODE00 - Schools' infrastructure construction and rehabilitation	32011001 - Assets- Under-Construction	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	1,100,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Smart Attendance System for 300 Public Senior Secondary School in the State	05060126000600 - ICT equipment, software and expertise	32010514 - IT Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	100,000,000.00
Reclaiming of encroached Schools lands (500 Schools, both Primary and Secondary across the State)	050501MISSING CODE00 - Schools' infrastructure construction and rehabilitation	32010105 - Land	70971 - R & D EDUCATION	51231200 - Oredo	-	-	-	100,000,000.00
Rehabilitation of Edo State University, Eguaholor Campus, Uhunmwode LGA	050501MISSING CODE00 - Schools' infrastructure construction and rehabilitation	32011001 - Assets-Under-Construction	70942 - SECOND STAGE OF TERTIARY EDUCATION	51231800 - Uhunmwode	-	-	-	-
Remodelling of Existing Shopping Mall complex to an Engineering & Technology Satellite Campus	050501MISSING CODE00 - Schools' infrastructure construction and rehabilitation	32011001 - Assets-Under-Construction	70942 - SECOND STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	-	-	-
Contruotion of 1 Indoor Sport Complex Building in Usen Poly	05050126002200 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231400 - Ovia North East	-	-	-	850,000,000.00
Purchase of 200 Fans for Students Hostel in Usen Poly	05050126002300 - Schools' infrastructure construction and rehabilitation	32010609 - Ceiling Fans	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231400 - Ovia North East	-	-	-	10,000,000.00
Purchase of Office Equipments in EDCofNS (2 Desktop Computers , 23 HP Laptops ,8 Sharp photocopiers 10 Sharp, 14 HP Printers and color Laser scanners)	05060126000700 - ICT equipment, software and expertise	32010514 - IT Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	-	-	50,000,000.00
Construction of Perimeter Fenching of Edo State College of Education - 1000m by 1000m - 1km square(4000m)	05050126002400 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70931 - POST-SECONDARY NON-TERTIARY EDUCATION	51211000 - Igueben	-	-	-	100,000,000.00
Purchase of 3 SUV and 2 Toyota Hilux 2020 model for Council members	051001MISSING CODE00 - Education Not Elsewhere Classified	32010405 - Motor Vehicles	70942 - SECOND STAGE OF TERTIARY EDUCATION	51211000 - Igueben	-	-	-	100,000,000.00
Construction of Perimeter Fencing at College of Agriculture (900m length by 2.5m high)	05050126002500 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231400 - Ovia North East	-	-	-	100,000,000.00
Construction of Auditorium and 3 block of Hostel at Edo University Iyamon	05050126002600 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70942 - SECOND STAGE OF TERTIARY EDUCATION	51220900 - Etsako West	-	-	-	100,000,000.00
Purchase of Equipments e.g. computers , 20 Laptops HP,10 3-in-1 HP PC , 2 Bizhub c 250i photocopiers, 5 Sharp photocopiers, 10 Canon Printers and scanners, 10 HDD & SSD Backup Devices, 2 projectors, Blower Air)	05060126000800 - ICT equipment, software and expertise	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	50,000,000.00
Research & Develoment of Education Management Information System (EMIS) and Control across 1071 Primary, 302 Secondary and 5 TVET Schools in the 18 LGAs	050602MISSING CODE00 - Research and development	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	220,000,000.00
Purchase of 3 Epsom OMR SCANNER BS 70000 Machine and a server for Exam Dept.	05060126000900 - ICT equipment, software and expertise	32010514 - IT Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	76,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Procurement of Seats/desks for Public Secondary Schools (1000 seat/desk for each of the 302 public secondary schools)	05050126002700 - Schools' infrastructure construction and rehabilitation	32010612 - Furniture and Fittings	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	300,000,000.00
Procurement of Instructional Materials in Secondary Schools (chalk, makers, dossiers, class register, diaries, school calendar and time table for 302 school accross the state)	05040226000600 - Instructional and learning materials	32010905 - Infrastructure - General	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51241900 - State Wide	-	-	-	50,000,000.00
Special Education (Provision of Learning Materials and other special needs e.g. Brain Machine, earing aids etc)	05030226000200 - Special education	32010211 - Specialised Research Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231200 - Oredo	-	-	-	10,000,000.00
Purchase of Innovative material for learning like Tabs and Training of Teachers	05100126000500 - Education Not Elsewhere Classified	32010905 - Infrastructure - General	70961 - SUBSIDIARY SERVICES TO EDUCATION	51241900 - State Wide	-	-	-	50,000,000.00
French Language Center/other foreign/local languages Pilot School Projects (establishment of foreign language centre, training of language teachers)	05050126002800 - Schools' infrastructure construction and rehabilitation	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51242000 - Outside State	-	-	-	15,000,000.00
Purchase of Science Equipments for Senior Secondary Schools (45 Secondary School across the 3 senatorial District as Pilot Schools)	05050326000200 - Libraries and laboratories	32010904 - Laboratory/Medical Equipments	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	50,000,000.00
MDA:								
051700300100 - STATE UNIVERSAL BASIC EDUCATION BOARD								
Total Capital Expenditure					6,000,000,000.00	4,312,703,863.31	13,756,000,000.00	10,000,000,000.00
CONSTRUCTION/RENOVATION OF SCHOOLS	05050124000200 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51231200 - Oredo	3,000,000,000.00	2,983,230,467.02	10,756,000,000.00	-
PROCUREMENT OF BOOKS AND EXAMS PAPERS	05040224000200 - Instructional and learning materials	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51231200 - Oredo	600,000,000.00	75,001,765.40	600,000,000.00	-
EDO STATE TEACHERS COMPUTER LITERACY DEVELOPMENT PROGRAM	05060224000100 - Research and development	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	1,000,000,000.00	652,574,106.92	1,000,000,000.00	-
IMPLEMENTATION OF EDO BASIC EDUCATION SECTOR TRANSFORMATION PROGRAMME	05010224000100 - Human and institutional capacity performance management	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	700,000,000.00	-	700,000,000.00	-
PROVISION OF PROFESSIONAL SERVICES	05100124000100 - Education Not Elsewhere Classified	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51231200 - Oredo	300,000,000.00	201,897,523.97	300,000,000.00	-
SUPPLY/DISTRIBUTION OF SCHOOL FURNITURES ACROSS THE STATE	05050225000900 - Furnishing	32010612 - Furniture and Fittings	70912 - PRIMARY EDUCATION	51231200 - Oredo	400,000,000.00	400,000,000.00	400,000,000.00	-
CONSTRUCTION AND RENOVATION OF SCHOOLS ACROSS THE STATE	050501200 FEW DIGITS00 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	4,000,000,000.00
PROCUREMENT OF BOOKS AND EXAMS PAPERS	050402200 FEW DIGITS00 - Instructional and learning materials	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	3,000,000,000.00
EDO STATE TEACHERS COMPUTER LITERACY DEVELOPMENT PROGRAMME	050602200 FEW DIGITS00 - Research and development	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	200,000,000.00
SPECIAL DEVELOPMENT PROJECTS	051001200 FEW DIGITS00 - Education Not Elsewhere Classified	32010513 - Office Equipment	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	130,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
SUPPLY/DISTRIBUTION OF SCHOOL FURNITURES ACROSS THE STATE	050502TOO FEW DIGITS00 - Furnishing	32010612 - Furniture and Fittings	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	1,000,000,000.00
PROCUREMENT FOR SPECIAL SCHOOL	05030226000100 - Special education	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	70,000,000.00
IMPLEMENTATION OF EDO BASIC EDUCATION IMPROVEMENT STRATEGY	051001TOO FEW DIGITS00 - Education Not Elsewhere Classified	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	1,400,000,000.00
OUT OF SCHOOL PROJECT	05100126000100 - Education Not Elsewhere Classified	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	200,000,000.00
0	#N/A	32030109 - Research and Development	70912 - PRIMARY EDUCATION	51241900 - State Wide	-	-	-	-
MDA:								
051705300100 - BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION								
Total Capital Expenditure					2,454,800,000.00	1,415,373,721.69	2,005,000,000.00	1,000,000,000.00
Purchase of 209 Desks for students in Benin and Ehor Technical College	05050225000400 - Furnishing	32010602 - Tables	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	2,508,000.00	-	2,508,000.00	-
Purchase of 418 Class room chairs for Benin and Ehor Technical College	05050225000500 - Furnishing	32010601 - Chairs	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	2,090,000.00	-	2,090,000.00	-
Purchase of 100 Executive Chairs for Teachers/Conference Hall in Technical Colleges	05050225000600 - Furnishing	32010601 - Chairs	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	13,000,000.00	-	13,000,000.00	-
Purchase of 5 Large Conference tables for Teachers/Conference Hall in Technical Colleges	05050225000700 - Furnishing	32010602 - Tables	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-
Purchase of 5 Sharp AR Photocopier Machine	05060125000300 - ICT equipment, software and expertise	32010505 - Photocopiers	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	3,000,000.00	-	3,000,000.00	-
Purchase of 5 Sharp AR Scanner Machine	05060125000400 - ICT equipment, software and expertise	32010503 - Scanners	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	1,500,000.00	-	1,500,000.00	-
Purchase of 5 LG Refrigerators for Pratical in the 5 Technical Colleges	05060125000500 - ICT equipment, software and expertise	32010610 - Refridgerators	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	2,000,000.00	-	2,000,000.00	-
Purchase of two (2) Nos 18-Seaters Toyota Hiace bus	05100125000400 - Education Not Elsewhere Classified	32010405 - Motor Vehicles	70922 - UPPER-SECONDARY EDUCATION	51231200 - Oredo	50,000,000.00	-	50,000,000.00	-
Construction of Perimeter Fencing in 4 Technical Colleges	05050125000200 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	893,902,000.00	415,373,721.00	444,102,000.00	-
Purchase of Workshop Equipment in Ehor Technical College	05040325000100 - Teaching and non-teaching staff capacity building	32010211 - Specialised Research Equipment	70922 - UPPER-SECONDARY EDUCATION	51231800 - Uhunmwode	300,000,000.00	-	300,000,000.00	-
Building of three Mono Technical Colleges in Esan Boys, Idogbo and Oredo Girls.	05050125000300 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	1,154,800,000.00	1,000,000,000.69	1,154,800,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Installation of workshop Equipments for Student learning in newly renovated Benin Technical College	05050325000100 - Libraries and laboratories	32010211 - Specialised Research Equipment	70922 - UPPER-SECONDARY EDUCATION	51230200 - Egor	30,000,000.00	-	30,000,000.00	-
Construction of workshop, Labraries and Fencing in 4 Technical Colleges	05010326003000 - Education sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	250,000,000.00
Workshop Equipment in Ehor, Ogbonna, Irukpen Technical College	05010326003100 - Education sector coordination mechanisms	32010307 - Plants and Equipment	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	250,000,000.00
Renovation in Ogbonna, Ehor and Irukpen Technical Colleges	05010326003200 - Education sector coordination mechanisms	32010101 - Land & Buildings - Administrative	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	300,000,000.00
Installation of Equipments in Ehor, Ogbonna and Irukpen Technical Colleges	05010326003300 - Education sector coordination mechanisms	32010307 - Plants and Equipment	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	100,000,000.00
purchase of equipment in Ogbonna, Igarra, Afuze, irrua, benin, iruken	05010326003400 - Education sector coordination mechanisms	32010211 - Specialised Research Equipment	70922 - UPPER-SECONDARY EDUCATION	51241900 - State Wide	-	-	-	100,000,000.00
MDA:	051706800100 - INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJECT							
Total Capital Expenditure					-	-	-	100,000,000.00
Schools infrastructure constructions and rehabilitation	05050120004001000800 - Schools' infrastructure construction and rehabilitation	32010905 - Infrastructure - General	70981 - EDUCATION N.E.C	51241900 - State Wide	-	-	-	100,000,000.00
MDA:	052100100100 - MINISTRY OF HEALTH							
Total Capital Expenditure					56,484,178,950.00	3,944,329,722.49	20,620,000,000.00	27,000,000,000.00
Purchase of materials for Health Promotion and Education	04070325000104 - Research and development (Institutional Review Board, Clinical Trials)	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	20,000,000.00	-	20,000,000.00	-
Purchase of Immunization commodities	04030225000101 - Child health	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Setting up of Zonal operational base for Edo State Health Insurance Commission	04090125000104 - Mobilising equity contributions and vulnerable group funds	32030109 - Research and Development	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	1,000,000,000.00	-	1,000,000,000.00	-
Construction, Renovation, Remodeling, furnishing, and Equipping of Stella Obasanjo Hospital In-and Out-Patient and Administrative Blocks	04050125000103 - Functional health facilities	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	5,000,000,000.00	1,232,948,227.78	-	-
Repair/Renovation/Expansion/Equipping of all Existing Health Teaching Institutions	04040125000104 - Pre-service training	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	22,060,000,000.00	-	60,000,000.00	-
MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	04060124000104 - Sustainable drug supply	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231200 - Oredo	20,000,000.00	-	20,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Setting up of Operational Bases in Edo Central & Edo North	04010325000104 - Health sector coordination mechanisms	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	200,000,000.00	-	200,000,000.00	-
Construction and Remodeling of Hostel accommodation and Administrative Block of State School of Health Technology	04040125000204 - Pre-service training	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51231100 - Ikpoba Okha	1,749,178,950.00	-	749,178,950.00	-
Construction and Remodeling of Primary Health Care Centers across the State (18 Across the State)	04050125000201 - Functional health facilities	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	5,000,000,000.00	1,711,381,494.71	-	-
Health System Research/Publications	04070325000204 - Research and development (Institutional Review Board, Clinical Trials)	32030109 - Research and Development	70751 - R & D HEALTH	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-
State Support to Donors Agencies Programmes	04100125000104 - Health Not Elsewhere Classified	32030109 - Research and Development	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	100,000,000.00	-	100,000,000.00	-
Construction and Remodeling of Central Hospital, Benin City	04050124000103 - Functional health facilities	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51231200 - Oredo	8,000,000,000.00	-	6,000,000,000.00	-
Purchase of Cold Chain Equipment	04060125000204 - Sustainable drug supply	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51231200 - Oredo	5,000,000.00	-	5,000,000.00	-
1% Health Special Intervention Functions (BHCPF)	04100125000204 - Health Not Elsewhere Classified	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	5,000,000.00	-	5,000,000.00	-
Procurement of different types of family planning commodities	04030125000104 - Reproductive, maternal and neonatal health	32010904 - Laboratory/Medical Equipments	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	200,000,000.00	-	200,000,000.00	-
Procurement of Medical and Non Medical Equipment Across the State (HMA)	04100125000301 - Health Not Elsewhere Classified	32010101 - Land & Buildings - Administrative	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	2,800,000,000.00	-	1,935,821,050.00	-
Construction of General Hospital (Idomi)	04050125000302 - Functional health facilities	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51210300 - Esan Central	8,000,000,000.00	-	8,000,000,000.00	-
Remodelling and Expansion of College of Nursing and College of Health Science (with Library tools, Generator, Computers, Sports facilities)	04040125000304 - Pre-service training	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	-	-	-	-
Purchase of office 2 nos. Photocopiers	04100125000404 - Health Not Elsewhere Classified	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	10,000,000.00	-	10,000,000.00	-
Installation IT equipment for the 18 LGAs	04100125000504 - Health Not Elsewhere Classified	32010101 - Land & Buildings - Administrative	70741 - PUBLIC HEALTH SERVICES	51241900 - State Wide	300,000,000.00	-	300,000,000.00	-
Purchase of 10 Hilux Vans for Supervision and Monitoring	04010325000204 - Health sector coordination mechanisms	32010307 - Plants and Equipment	70741 - PUBLIC HEALTH SERVICES	51231200 - Oredo	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	-
Special Development Projects	04100125000604 - Health Not Elsewhere Classified	32010211 - Specialised Research Equipment	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	800,000,000.00	-	800,000,000.00	-
Control & Prevention of Diseases (e.g. Malaria, Hepatitis B & HIV/AIDs Control Programmes)	04080125000104 - Integrated national disease surveillance	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	200,000,000.00	-	200,000,000.00	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Purchase of materials for Health Promotion and Education	040103MISSING CODE04 - Health sector coordination mechanisms	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	-	-	20,000,000.00
Purchase of Immunization commodities	040302MISSING CODE04 - Child health	32010903 - Biological Assets	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	20,000,000.00
Setting up of Zonal operational base for Edo State Health Insurance Commission	040501MISSING CODE04 - Functional health facilities	32010101 - Land & Buildings - Administrative	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
Construction, Renovation, Remodeling, furnishing, Equipping and procurement of medical and non medical equipment for Stella Obasanjo Hospital, Benin City	040501MISSING CODE04 - Functional health facilities	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	3,000,000,000.00
Repair/Renovation/Expansion/Equipping of all Existing Health Teaching Institutions	040501MISSING CODE04 - Functional health facilities	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	3,000,000,000.00
MEDICAL STORES: Re-roofing,perimeter fence and Renovation of 2 Warehouses/ Quality Control Laboratory Warehouses/Control Laboratory.	040501MISSING CODE04 - Functional health facilities	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	1,000,000,000.00
Setting up of Operational Bases in Edo Central & Edo North	040501MISSING CODE04 - Functional health facilities	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
Construction and Remodeling of Hostel accommodation and Administrative Block of State School of Health Technology	040501MISSING CODE04 - Functional health facilities	32010102 - Land & Buildings - Residential	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	-
Construction, Remodeling, Renovation,Equipping and procurement of Medical Equipment for Primary Health Care Centers across the State (18 Across the State) EDPHCDA	040501MISSING CODE04 - Functional health facilities	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	2,500,000,000.00
Health System Research/Publications	040703MISSING CODE04 - Research and development (Institutional Review Board, Clinical Trials)	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	-	-	-
State Support to Donors Agencies Programmes	041001MISSING CODE04 - Health Not Elsewhere Classified	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	-	-	200,000,000.00
Construction and Remodeling of Central Hospital, Benin City	040501MISSING CODE04 - Functional health facilities	32010101 - Land & Buildings - Administrative	70721 - GENERAL MEDICAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
Purchase of Cold Chain Equipment	040602MISSING CODE04 - Vaccines supply chain	32010206 - Security Installations/ Equipment	70732 - SPECIALIZED HOSPITAL SERVICES	51241900 - State Wide	-	-	-	5,000,000.00
1% Health Special Intervention Functions (BHC PF)	040901MISSING CODE04 - Mobilising equity contributions and vulnerable group funds	32030109 - Research and Development	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	-	-	10,000,450.00
Procurement of different types of family planning commodities	040305MISSING CODE04 - Non-communicable diseases	32010903 - Biological Assets	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	-	-	300,000,000.00
Procurement of Medical and Non Medical Equipment Across the State (HMA)	041001MISSING CODE04 - Health Not Elsewhere Classified	32010903 - Biological Assets	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	-	-	1,000,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Construction of General Hospital (Idomi)	040501MISSING CODE04 - Functional health facilities	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	5,000,000,000.00
Purchase of office 2 nos. Photocopiers	040104MISSING CODE04 - Integrated supportive supervision	32010505 - Photocopiers	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Installation IT equipment for the 18 LGAs for EDPHCDA	041001MISSING CODE04 - Health Not Elsewhere Classified	32010514 - IT Equipment	70722 - SPECIALIZED MEDICAL SERVICES	51241900 - State Wide	-	-	-	1,000,000,000.00
Purchase of 10 Toyota Hilux Vans for Supervision and Monitoring(Ministry of Health)	040704MISSING CODE04 - Monitoring and Evaluation (M&E)	32010405 - Motor Vehicles	#N/A	51241900 - State Wide	-	-	-	-
Special Development Projects(Ministry of Health)	041001MISSING CODE04 - Health Not Elsewhere Classified	32030109 - Research and Development	70751 - R & D HEALTH	51241900 - State Wide	-	-	-	-
Control & Prevention of Diseases (e.g. Malaria, Hepatitis B & HIV/AIDs Control Programmes)	040305MISSING CODE04 - Non-communicable diseases	32010903 - Biological Assets	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	50,000,000.00
Research and development for Edo Health Insurance	04070326000104 - Research and development (Institutional Review Board, Clinical Trials)	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	1,000,000,000.00
Construction, Remodeling and Expansion of Edo Spealist Hospital(ESH), Benin City(phase II)	04050126000104 - Functional health facilities	32010101 - Land & Buildings - Administrative	70731 - GENERAL HOSPITAL SERVICES	51241900 - State Wide	-	-	-	2,000,000.00
Procurement of Medical and Non Medical Equipment Edo Specialist Hospital (ESH)	04050126000204 - Functional health facilities	32010903 - Biological Assets	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	1,000,000,000.00
Purchase of 5 Toyota Hilux and 5 Humah Bus Vans for Supervision and Monitoring(EDOHERMA)	04070426000104 - Monitoring and Evaluation (M&E)	32010405 - Motor Vehicles	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	1,500,000,000.00
Procurement of Drugs and health commodities(DMA)	04060126000104 - Sustainable drug supply	32010904 - Laboratory/Medical Equipments	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-
Disease control and Immunization, Nutrition activities and Reproductive Health for EDPHCDA	04030626000104 - Nutrition	32010903 - Biological Assets	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	1,585,012,000.00
Public Health Management Activities	04010126000104 - Legal, policy, regulations and standards, guidelines and protocols development and reviews	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	-
Establishment of Zonal offices in the three zones for Monitoring of Health Facilities across the State (EDOHERMA)	#N/A	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	1,000,000,000.00
Procurement of Latop, desktop Printers and photocopies mechine (EDOHERMA)	#N/A	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Procurement of 25 Toyota for the 18LGAs and State for Supervision and Monitoring(EDPHCDA)	#N/A	32030109 - Research and Development	70761 - HEALTH N.E.C.	51241900 - State Wide	-	-	-	3,047,987,550.00
MDA:	052110200100 - HOSPITAL MANAGEMENT AGENCY							
Total Capital Expenditure					-	-	-	500,000,000.00
Laboratory Consumables	04030726000102 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	110,000,000.00
Mortuary/Histopathology	04030726000202 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	40,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Printing Consumables	04030726000302 - Emergency services	32030109 - Research and Development	70723 - DENTAL SERVICES	51241900 - State Wide	-	-	-	96,000,000.00
Dental consumables	04030726000402 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	28,000,000.00
Ear, Nose and Throat	04030726000502 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	8,000,000.00
Ophthamology	04030726000602 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	8,000,000.00
Theatre/O&G	04030726000702 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	80,000,000.00
Medical Gas	04030726000802 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	40,000,000.00
Radiology Consumables	04030726000902 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	4,000,000.00
Paediatrics Consumables	04030726001002 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	8,000,000.00
General Consumables	04030726001102 - Emergency services	32030109 - Research and Development	70712 - OTHER MEDICAL PRODUCTS	51241900 - State Wide	-	-	-	8,000,000.00
Servicing,Repairs & Maintenance of Equipment	04030726001202 - Emergency services	32030109 - Research and Development	70713 - THERAPEUTIC APPLIANCES AND EQUIPMENT	51241900 - State Wide	-	-	-	46,000,000.00
Funds for external Auditor	04030726001302 - Emergency services	32030109 - Research and Development	70713 - THERAPEUTIC APPLIANCES AND EQUIPMENT	51241900 - State Wide	-	-	-	8,000,000.00
Funds for Procurement Process and Miscellaneous	04030726001402 - Emergency services	32030109 - Research and Development	70713 - THERAPEUTIC APPLIANCES AND EQUIPMENT	51241900 - State Wide	-	-	-	16,000,000.00
MDA:	052110400100 - EDO STATE COLLEGE OF NURSING SCIENCES							
Total Capital Expenditure					3,000,000,000.00	-	490,000,000.00	500,000,000.00
Expansion of Office spaces, furniture and Administrative Offices	05050125000600 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	250,000,000.00	-	50,000,000.00	100,000,000.00
Vehicles for Utility and Academic activities	05100125000500 - Education Not Elsewhere Classified	32010405 - Motor Vehicles	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	100,000,000.00	-	-	50,000,000.00
Building of Student Hostel accomodation	05050125000700 - Schools' infrastructure construction and rehabilitation	32010102 - Land & Buildings - Residential	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	1,300,000,000.00	-	-	50,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Building/Renovation of Class Room for Student	05050125000800 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	400,000,000.00	-	290,000,000.00	-
Purchase of Generator	05050225000800 - Furnishing	32010305 - Power Generating Sets	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	20,000,000.00	-	20,000,000.00	50,000,000.00
Expansion of library building	05050325000300 - Libraries and laboratories	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	300,000,000.00	-	-	50,000,000.00
Purchase of Library books	05050325000400 - Libraries and laboratories	32030109 - Research and Development	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	20,000,000.00	-	20,000,000.00	60,000,000.00
Purchase of 250 desktops and 50 laptops Computers	05060125000600 - ICT equipment, software and expertise	32010513 - Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	400,000,000.00	-	-	-
Purchase of Ambulance bus	05050525000200 - School safety	32010409 - Transport Equipment- General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	70,000,000.00	-	70,000,000.00	40,000,000.00
Building of 8 No Sports facility	05100125000600 - Education Not Elsewhere Classified	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	30,000,000.00	-	30,000,000.00	-
Installation of Solar Inverter for Admin building, computer lab and Hotel building	05050125000900 - Schools' infrastructure construction and rehabilitation	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	10,000,000.00	-	10,000,000.00	-
Construction of 673 meter length Perimeter fencing	05050125001000 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	100,000,000.00	-	-	100,000,000.00
Building/Renovation of Class Room for Student	05050125000800 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	-	-	-
Purchase of 250 desktops and 50 laptops Computers	05060125000600 - ICT equipment, software and expertise	32010513 - Office Equipment	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	-	-	-
Building of 8 No Sports facility	05100125000600 - Education Not Elsewhere Classified	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	-	-	-
Installation of Solar Inverter for Admin building, computer lab and Hotel building	05050125000900 - Schools' infrastructure construction and rehabilitation	32010905 - Infrastructure - General	70941 - FIRST STAGE OF TERTIARY EDUCATION	51231200 - Oredo	-	-	-	-
MDA:								
052110600100 - EDO STATE COLLEGE OF HEALTH TECHNOLOGY								
Total Capital Expenditure					621,821,050.00	21,720,000.00	100,000,000.00	200,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PURCHASE OF LAPTOPS (QTY 23, HP EMV YX360 & DESKTOP (QTY 2 HP)	05040225000100 - Instructional and learning materials	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	15,190,000.00	-	-	-
PURCHASE OF PRINTERS AND SCANNERS (QTY 14,HP COLOR LASER 150A)	05040225000200 - Instructional and learning materials	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	15,060,000.00	-	15,060,000.00	-
PURCHASE OF PHOTOCOPIERS/PRINTERS (QTY 8, SHARP M564)	05040225000300 - Instructional and learning materials	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	11,785,000.00	-	11,785,000.00	-
PURCHASE OF PROJECTORS (QTY 3,HP)	05040225000400 - Instructional and learning materials	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	1,200,000.00	-	1,200,000.00	-
PURCHASE OF UPS (QTY 8, BRAND:HP)	05060125000100 - ICT equipment, software and expertise	32010501 - Computers	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	520,000.00	-	-	-
PURCHASE OF VEHICLES (SECURITY SECTION-TOYOTA RAV4 2020 MODEL,QTY1), (FACILITY SECTION,HILUX QTY 2, MODEL 2020), (BURSARY DEPT-TOYOTA COROLLA QTY 1,MODEL 2024),(LIBRARIAN-TOYOTA HILUX, QTY1, MODEL 2020 & COROLLA QTY 1,MODEL2020)	05100125000100 - Education Not Elsewhere Classified	32010405 - Motor Vehicles	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	352,700,000.00	-	878,950.00	-
PURCHASE OF GENERATING PLANTS (QTY 1, CATERPILLAR), SOLAR INVERTER (QTY 1) AMMOND CABLES (QTY 1 250MM)	05100125000200 - Education Not Elsewhere Classified	32010305 - Power Generating Sets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	176,486,050.00	-	56,486,050.00	-
PURCHASE OF LIGHT OFFICE EQUIPMENTS-HAND SLASHER (QTY5), MOWER (QTY 5,) AND SLUDGE PUMP (QTY 1)	05100125000300 - Education Not Elsewhere Classified	32010507 - Shredding Machines	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	5,850,000.00	-	4,590,000.00	-
PURCHASE OF 4NOs TABLE TOP REFRIGERATORS, 4NO STANDING FANS (OX, 26") & 4NO WATER DISPENSERS FOR BURSARY DEPT	05050225000100 - Furnishing	32010601 - Chairs	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	13,710,000.00	-	-	-
PURCHASE OF SOFTWARE FOR E-LIBRARY (E-DATA BASE)	05060125000200 - ICT equipment, software and expertise	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	19,320,000.00	11,720,000.00	-	-
PURCHASE OF WALL FANS-STUDENT HOSTELS(QTY 200, MODEL, CENTURY)	05050225000200 - Furnishing	32010609 - Ceiling Fans	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	10,000,000.00	10,000,000.00	10,000,000.00	-
U.P.S 4000V FOR DESKTOP COMPUTERS (QTY 20)	05040226000100 - Instructional and learning materials	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	10,000,000.00
PROJECTOR AND SCREEN/ SMART BOARD (QTY 49) 21 SMART BORD 86 INCHES, 28 PROJECTOR WITH SCREEN	05040226000200 - Instructional and learning materials	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	10,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
TELEVISION,(QTY 6, LG 32 INCHES FLAT SCREEN)	05040226000300 - Instructional and learning materials	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	20,000,000.00
SOFTWARE(ACCOUNTING, BUDGET, LIBRARY, PLAGIARISE AND EXCEL SPSS ETC.)	05060126000100 - ICT equipment, software and expertise	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	40,000,000.00
OFFICE FUNITURE AND EQUIPMENT (QTY 179, 1 SOFA OFFICE CHAIR, 1 FOUR SEATER CHAIR, 3 HAND SLASHERS, 5 MOWER, LIBRARY CONNECT COLLECTIONS, 1 BIRTH STIMULATOR ELECTRICAL MANIQUE, OXYGEN CONCENTRATORS AND CYLINDERS, EMBEDDING MACHINE, ETC)	05050226000100 - Furnishing	32010612 - Furniture and Fittings	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	40,000,000.00
MTN 5G ROUTER (QTY 2)	05060126000200 - ICT equipment, software and expertise	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	1,000,000.00
SOLAR INVERTER EQUIPMENT AND INSTALLATION	05060126000300 - ICT equipment, software and expertise	32010305 - Power Generating Sets	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	49,000,000.00
1 ENTERPRENEURSHIP CENTRE/BUILDING	05050126000100 - Schools' infrastructure construction and rehabilitation	32010101 - Land & Buildings - Administrative	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	30,000,000.00
PUBLIC ADDRESS SYSTEM (QTY 7)	05040226000400 - Instructional and learning materials	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	-
HND PLUS RESOURCE INSPECTION/ ACCREDICATION OF ALL ND PROGRAMS	05020626000100 - Tertiary institutions' new courses accreditation	32030109 - Research and Development	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	-
DIGITAL CAMERA/RECORDER (1 DRONE, 5 CANON CAMERA, 3 TRIPOD STAND AND 2 VOICE RECOREDR	05060126000400 - ICT equipment, software and expertise	32010513 - Office Equipment	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	-
PLUMBING MATERIALS (2 PIPE HEATING MACHINE, 1 4" DESIEL SLUDGE PUMP, 25 MTRS OF 4" SUCTION HOSE, 100 MTRS OF3" DISCHARGE HOSE)	05050126000200 - Schools' infrastructure construction and rehabilitation	32010214 - Boreholes & Other Water Facili	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	-
ELECTRICALS EQUIPMENT (QTY)	05050126000300 - Schools' infrastructure construction and rehabilitation	32010207 - Electricity Transmission Network	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	-
BORE HOLE REPLACEMENTS (QTY 1)	05050126000400 - Schools' infrastructure construction and rehabilitation	32010214 - Boreholes & Other Water Facili	70951 - EDUCATION NOT DEFINABLE BY LEVEL	51231100 - Ikpoba Okha	-	-	-	-
MDA:	053500100100 - MINISTRY OF ENVIRONMENT AND SUSTAINABILITY							
Total Capital Expenditure					7,512,300,000.00	866,839,874.00	5,360,000,000.00	4,000,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Implementation of Urban Beautification programme in Oredo LGA	09100124000100 - Environmental Improvement - General	32010212 - Monuments	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	12,300,000.00	4,668,441.00	12,300,000.00	-
Climate change (Climate Education, Green House Gas Inventory, Air Quality Equipment Maintenance) in Oredo LGA	09100124000200 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	100,000,000.00	-	-	-
Rehabilitation/Maintenance of otofure dumpsite/Recovery facility at Umelu dumpite/Creation of 2 dumpsites in Edo central and Edo North Senatorial districts/Market dumpsite	09100124000300 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	1,225,500,000.00	60,000,000.00	20,000,000.00	-
maintenance of dumpsites/Construction of access road to dumpsite	09100124000400 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-
Desitation/maintenance of existing side drains	09100124000500 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	200,000,000.00	50,000,000.00	30,000,000.00	-
Purchase of Equipment for Pollution control/Investigation activities, discharge/monitoring air quality/sanitation/ground water	09100124000600 - Environmental Improvement - General	32010202 - Roads & Bridges	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	-
Desitation/maintenance of existing four (4) flood water reinjection schemes at Legislative Quarters, Ihama Road, Boundary Road and Maintenance of existing Ponds	09100124000700 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	400,000,000.00	-	-	-
Construction of 9 Nos Parks: Gapiona, Dumez, Urora, Iguosa, Iyoba Street, Airport etc	09100124000800 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	1,000,000,000.00	-	-	-
Implementation of Drainage, Flood and Erosion scheme	09100124000900 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	2,000,000.00	-	-	-
Purchase of 5 HP Sharp Photocopiers, 8 HP Laser Jet Printers, 1 Public Address System, 1 Speaker and Computer Accessories	09100124001000 - Environmental Improvement - General	32010513 - Office Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	35,000,000.00	-	-	-
Pollution Control/Investigation activities, Discharge \monitoring-Air Quality, ground water, sanitation etc	09100124001100 - Environmental Improvement - General	32020104 - Other Storage Facilities (Investment)	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	30,000,000.00	-	-	-
Purchase of Signage/Advert Equipment	09100124001200 - Environmental Improvement - General	32010218 - Billboards	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	20,000,000.00	-	-	-
Reclamation / Restroration of Borrow Pit Quarries and other Impacted site	09100124001300 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	-	-	-
Consultance to Carry out Feasibility Study on Waste Management Board	09100124001400 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	80,000,000.00	-	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Maintenance of Landscaped areas,Airport road, oluku, and Sapele Road	09100124001500 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	70,500,000.00	-	-	-
Establishment of 54 Ha Plant Nurseries in the three (3) Senatorial Districts of Edo State	09100124001600 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	-	-	-
Landscaping beautification and Maintenance of Seven major roads across the three Senatorial district: Uselu Market road to Isihor, Ramat Park to Agbor road by-pass, Sapele road (Agip junction - bypass), Ramat park to Benin-Auchi bypass, Airport road etc.	09100124001700 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	80,000,000.00	-	-	-
Enhancement of the greening and Beautification of major scenic sites within the Benin city Metropolis	09100124001800 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	70,000,000.00	-	-	-
Promotion of Environmental Enhancement Events (World Earth Day, World Environmental Day, World Ozone day etc)	09100124001900 - Environmental Improvement - General	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	15,000,000.00	-	-	-
Purchase of Hilux Van , Motorcycles all for patrol and enforcement for log control movement.	09100124002000 - Environmental Improvement - General	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	206,000,000.00	-	-	-
Procurement of Compactor Truck (3 compacting trucks, Model: Mercedes-Benz ACTROS), tipper (2 tippers: Mercedes-Benz ACTROS, Model: ACTROS 3331-K)/Mechanical street sweepers (2 mechanical street sweepers: SCHWARZE M6 AVALANCHE) /Signage and Advertisement Equipment	09100124002100 - Environmental Improvement - General	32010307 - Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	2,500,000,000.00	705,171,433.00	3,147,700,000.00	-
Monitoring of Projects and Grievance Redress Mechanism (GRM)	09100124002200 - Environmental Improvement - General	32010701 - Service Concession Assets (Ppp)	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	10,000,000.00	-	-	-
Rejuvenate & Maintenance of King's Square parks and Garden: Water Fountain refurbishment, General King's Square maintenance	09100124002300 - Environmental Improvement - General	32010307 - Plants and Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	1,000,000,000.00	-	-	-
Purchase of 1 Water Tanker	09100124002400 - Environmental Improvement - General	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	120,000,000.00	-	2,150,000,000.00	-
Purchase of Personal Protective Equipment (PPE): Safety boots, Reflect Jackets, Handgloves and other maintenance equipments	09100124002500 - Environmental Improvement - General	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	16,000,000.00	-	-	-
Creation of aggregation/recycling hubs in Benin City.	09100124002600 - Environmental Improvement - General	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	100,000,000.00	-	-	-
Replacement of Stolen Manhole Covers within the State	09100124002700 - Environmental Improvement - General	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	120,000,000.00	47,000,000.00	-	-

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Implementaton of Urban Beautification Programe in Oredo LGA	091001MISSING CODE00 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	-	-	-	50,000,000.00
Climate change (climate education,Green house Gas inventory,Air Quality Equipment Maintainance) in the State	201001MISSING CODE00 - CLIMATE CHANGE - General	32010211 - Specialised Research Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Rehabilitation/Maintenance of otofure dumpsite/recovery facility at Umelu dumpsite/Creation of 2 dumpsite in Eddo central and Edo North Senatorial districts/Market dumpsite	091001MISSING CODE00 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51231200 - Oredo	-	-	-	500,000,000.00
Maintenance of dumpsite/Construction of access road to dumpsite	091001MISSING CODE00 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	500,000,000.00
Desitation/maintenance of existing drainage structures in the three Senatorial Districts of the State	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Purchase of Equipment for pollution control/Investigation activities,discharge/monitoring air quality/sanitation/ground water	091001MISSING CODE00 - Environmental Improvement - General	32010206 - Security Installations/ Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	20,000,000.00
Desitation/maintenance of existing four (4) flood water reinjection schemes at Legislative Quarters,Ihama Road,Boundary Road and Maintenance of existing ponds	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	100,000,000.00
Construction of 3 parks in the 3 Senatorial Districts of the State	091001MISSING CODE00 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	50,000,000.00
Implementation of Flood and Erosion control works in the State	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	50,000,000.00
Purchase of office furniture and equipment (5 HP Sharp photocopiers, 8 HP Laser Jet printers, 1 public Adress System, 1 Speaker and Computer Accessories)	091001MISSING CODE00 - Environmental Improvement - General	32010513 - Office Equipment	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	70,000,000.00
Pollution Control/Investigation activities,Discharge/monitoring-air Quality,ground water,sanitation etc	091001MISSING CODE00 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	10,000,000.00
Purchase of signage/Advert Equipment	091001MISSING CODE00 - Environmental Improvement - General	32010218 - Billboards	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	70,000,000.00
Reclamation/Restoration of Borrow pit Quaries and other Impacted site	091001MISSING CODE00 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70531 - POLLUTION ABATEMENT	51241900 - State Wide	-	-	-	55,000,000.00
Consultance to Carry Feasibility Study	091001MISSING CODE00 - Environmental Improvement - General	32030109 - Research and Development	70551 - R & D ENVIRONMENTAL PROTECTION	51241900 - State Wide	-	-	-	80,000,000.00
Constrution and improvement of green Landscape areas in major roads in the State	091001MISSING CODE00 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51231200 - Oredo	-	-	-	80,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Establishment of 54 Ha plant Nurseries in the three (3) senatorial districts of Edo State	091001MISSING CODE00 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	100,000,000.00
Landscape and beautification of major roads within the 3 Senatorial Districts of the State	091001MISSING CODE00 - Environmental Improvement - General	32010202 - Roads & Bridges	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	50,000,000.00
Enhancement of the greening and beautification of major scenic monuments sites within the the 3 Senatorial Districts of the State	091001MISSING CODE00 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	50,000,000.00
promotion of Environmental Enhancement Events (world Earth Day,World Environmental,World Ozone day, independence day celebration, world tree planting day, etc.)	091001MISSING CODE00 - Environmental Improvement - General	32030109 - Research and Development	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	70,000,000.00
purchase of Hilux van,motorcycles all for patrol and enforcement for log control movement	091001MISSING CODE00 - Environmental Improvement - General	32010405 - Motor Vehicles	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	309,000,000.00
Procurement of Compactor Trucks Model:Mercedes-Benz Actros),tipper(2 tipper: Mercedes-Benz Actros,Model: Actros 3331-k)/Mechanical street sweepers(2 mechanical street sweepers: SCHWARZE M6 AVALANCHE)/Signage and Advertisement Equipment	091001MISSING CODE00 - Environmental Improvement - General	32010405 - Motor Vehicles	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	600,000,000.00
Monitoring of projects and Grievance Redress Mechanism(GRM)	091001MISSING CODE00 - Environmental Improvement - General	32010217 - Cities And Towns	70531 - POLLUTION ABATEMENT	51241900 - State Wide	-	-	-	10,000,000.00
Rejuvenate and maintenance of king's square parks and Garden:Water Fountain refurbishment,General king's square maintenance	091001MISSING CODE00 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51231200 - Oredo	-	-	-	200,000,000.00
Purchase of 1 Water Tanker	091001MISSING CODE00 - Environmental Improvement - General	32010409 - Transport Equipment- General	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	50,000,000.00
purchase of personal protective Equipment(PPE)Safety boot,Reflect Jackets, Handgloves and other maintenance equipment	091001MISSING CODE00 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	66,000,000.00
Creation of aggregate/recycling hubs in Benin city	091001MISSING CODE00 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	10,000,000.00
Replacement of stolen manhole covers within the state	091001MISSING CODE00 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	25,000,000.00
vegetation control along major roads and secondary schools within the 3 Senatorial Districts of the State	09100126001100 - Environmental Improvement - General	32010217 - Cities And Towns	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	50,000,000.00
Yuletide beautification and decoration program of major roads within the 3 Senatorial Districts of the State	09100126001200 - Environmental Improvement - General	32010217 - Cities And Towns	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	5,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Tree subsidy (subsidizing the purchase of trees for land owners)	09100126001300 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	300,000,000.00
Provision of LED BOARDS	09100126001400 - Environmental Improvement - General	32010218 - Billboards	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	150,000,000.00
MDA:	053505300100 - EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD							
Total Capital Expenditure					-	-	-	1,800,000,000.00
PURCHASE OF 20 TRUCKS (TWO IN ONE TIPPER)	09100126002200 - Environmental Improvement - General	32010405 - Motor Vehicles	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	1,000,000,000.00
PURCHASE OF 2 ROLL ON ROLL OFF TRUCK	09100126002300 - Environmental Improvement - General	32010405 - Motor Vehicles	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	440,000,000.00
PURCHASE OF 10 BINS	09100126002400 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	10,000,000.00
PURCHASE OF 5,000 ROLLER BINS	09100126002500 - Environmental Improvement - General	32010405 - Motor Vehicles	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	70,000,000.00
CONSTRUCTION/REHABILITATION OF 22 DUPSITE ACROSS 18 LGA	09100126002600 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	100,000,000.00
EXPANSION OF CCTV CAMERA(100) IN STRATEGIC LOCATIONS	091001MISSING CODE00 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	150,000,000.00
STUDIO EQUIPMENTS	09100126002700 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	-
DIGITILIZATION OF WASTE	09100126002800 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	-
PROFILLING OF RECYCLERS AND SCRAP WASTE DEALERS ACROSS THE STATE	09100126002900 - Environmental Improvement - General	#N/A	#VALUE!	51241900 - State Wide	-	-	-	-
FEASIBILITY STUDIES ON WASTE MANAGEMENT	09100126003000 - Environmental Improvement - General	32030109 - Research and Development	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	20,000,000.00
BUILDING OF 4 MEDICAL INCINERATOION PLANTS FOR MEDICAL WASTE	09100126003100 - Environmental Improvement - General	32010215 - Waste Disposal Equipments	70511 - WASTE MANAGEMENT	51241900 - State Wide	-	-	-	10,000,000.00
MDA:	053505600100 - EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)							
Total Capital Expenditure					3,055,000,000.00	2,258,014,826.51	2,993,000,000.00	4,000,000,000.00
Internal Capacity Building on Design for the Engineers in EDO FEWMA	09100125000100 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	110,000,000.00	1,773,547.10	48,000,000.00	-
Inventorization of Current Infrastructure within the State	09100125000200 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51231200 - Oredo	50,000,000.00	50,000,000.00	50,000,000.00	-

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MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Maintenance of Stormwater Structures in three Senatorial Districts	09100125000300 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	-
Emergency Intervention Work (Small) in Oredo and Esan North East L.G.A	09100125000400 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	100,000,000.00	80,510,171.58	100,000,000.00	-
Dredging of Rivers/Bathymetric study in Ikpoba River and Ogba River.	09100125000500 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Intervention Works at Ugbikhoko Moat Excavation, Aduwawa Coll Rd, Omosumwen Str, Aghedo Str & Pond 3 at Gapiona Catchment (Design with BEME) Ela Ewatto Gully towards Elah Rver, Ebhebe Str Gully Site Uromi & Gully behind jattu Mkt	09100125000600 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	1,445,000,000.00	997,000,000.00	1,445,000,000.00	-
Community Palliative Participatory Intervention Scheme in 18 L.G.A	09100125000700 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	-
Counterpart Funding for very Large Work EIB	09100125000800 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
Desiltation/Maintainance of existing drains and buildings in three Senatorial Districts	09100125000900 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	-
Desiltation/Maintainance of existing drains and buildings in New lagos road (five junction to Doctors house UBTH), Baptist high school, Uwa street. Legislative Quarters.	09100125001000 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	-
Engineering Design for Erosion Control Works in Mechanic Rd & Environs in Ogbeson Qtrs, Useh Qtrs and Environs, Egor LGA, Benin-Lagos Road by S&T Barracks & Ekosodion through Uniben Gully to Ikpoba Rivers.	09100125001100 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00	-
Engineering Consultant Design/Supervision Services for Gully Erosion Areas in the State.	09100125001200 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	500,000,000.00	500,000,000.00	500,000,000.00	-
Enumeration and Valuation of Structures affected by Government acquisition for Storm Water retention ponds & alignment in Adolo, Adesuwa (SADO), Powerline, Upper Sakponba (Ugbekun), Country Home (Etete Layout) and Dumez area.	09100125001300 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	600,000,000.00	428,731,107.83	600,000,000.00	-
Inventorization of Current Drainage Infrastructure within the State(Phase 2)	09100126003200 - Environmental Improvement - General	32010209 - Sewage/ Drainage Network	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	1,000,000,000.00
Maintenance of Stormwater Structures	09100126003300 - Environmental Improvement - General	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	2,000,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Dredging of Rivers	09100126003400 - Environmental Improvement - General	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	500,000,000.00
Desiltation and Maintenance of existing Drainage Infrastructures in the State	09100126003500 - Environmental Improvement - General	32010905 - Infrastructure - General	70561 - ENVIRONMENTAL PROTECTION N.E.C.	51241900 - State Wide	-	-	-	500,000,000.00
MDA:	053505800100 - EDO STATE FORESTRY COMMISSION							
Total Capital Expenditure					528,800,000.00	-	518,000,000.00	400,000,000.00
TREE PLANTING; Forest regeneration: Establishment of 500,000 capacity forest tree seedlings nursery at Edo south, Edo central and Edo North Senatorial Districts of the state at N500 per seedling =500×111,100×3=166,650,000	09100125001500 - Environmental Improvement - General	32010903 - Biological Assets	70422 - FORESTRY	51241900 - State Wide	106,000,000.00	-	106,000,000.00	-
Planting of 300 Hectares across the 3 Senatorial Districts using 400,000 seedling nursery in the 3 Sen. Districts (Land Preparation, Peg Collection, Pegging and Planting) for 131 Casual Workers per Hectare @N5,000 per day	09100125001600 - Environmental Improvement - General	32010903 - Biological Assets	70422 - FORESTRY	51241900 - State Wide	106,000,000.00	-	106,000,000.00	-
Tending Operation(Maintenance), Weeding, Beating up, Fire tracing or Fencing at established plantation sites at Ehor, Iguobazuwa, Okhuesan, Uzairu Foerst Reserves	09100125001700 - Environmental Improvement - General	32010903 - Biological Assets	70422 - FORESTRY	51241900 - State Wide	30,000,000.00	-	30,000,000.00	-
Clearing/Reopening of Forest Boundaries at Ehor, Ekehuan, Iguobazuwa, Okhuesan, Uzairu Foerst Reserves	09100125001800 - Environmental Improvement - General	32010903 - Biological Assets	70422 - FORESTRY	51241900 - State Wide	50,000,000.00	-	50,000,000.00	-
Purchase of 3 Hilux vans at N44,000,000 per van = N132,000,000. 40 Motorcycles at N600,000 per motorcycle =N24,000,000 for Patrol and Enforcements for log control movement	09100125001900 - Environmental Improvement - General	32010405 - Motor Vehicles	70422 - FORESTRY	51231200 - Oredo	128,800,000.00	-	118,000,000.00	-
Purchase of 109 complete Uniforms, Belts, Boots and Beret e.t.c for Forest Guards	09100125002000 - Environmental Improvement - General	32010904 - Laboratory/Medical Equipments	70422 - FORESTRY	51241900 - State Wide	-	-	-	-
Tending Operation (old growth) 2023/2024 Established Plantation: Weeding, Beating up, Fire tracing or Fencing, community engagement at established plantation sites at Ehor, Iguobazuwa, Okhuesan, Uzairu Foerst Reserves	09100125002100 - Environmental Improvement - General	32010903 - Biological Assets	70422 - FORESTRY	51241900 - State Wide	61,500,000.00	-	61,500,000.00	-
Purchase of 4 Surveying Equipments - GPS, Caliper and Premastic Compass	09100125002200 - Environmental Improvement - General	32010307 - Plants and Equipment	70422 - FORESTRY	51231200 - Oredo	11,500,000.00	-	11,500,000.00	-
Purchase of 1 Woodmixer and Installation for Edo State Stakeholders in Timber Industry	09100125002300 - Environmental Improvement - General	32010307 - Plants and Equipment	70422 - FORESTRY	51231200 - Oredo	35,000,000.00	-	35,000,000.00	-
Nurseries and Seedlings production	09100126001600 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	29,600,000.00
2026 Forest Plantation Establishment	09100126001700 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	21,700,000.00
Maintenance and fire tracing	09100126001800 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	67,200,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
Clearing/Reopening of Forest Boundaries at Ehor, Ekehuan, Iguobazuwa, Okhuesan, Uzaire Foerst Reserves	09100126001900 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	70,000,000.00
Purchase of 3 Hilux vans	091001MISSING CODE00 - Environmental Improvement - General	32010405 - Motor Vehicles	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	50,000,000.00
40 Motorcycles for Patrol and Enforcements for log control movement	091001MISSING CODE00 - Environmental Improvement - General	32010407 - Motor Cycles	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	60,000,000.00
Purchase of Uniforms, Belts, Boots and Beret e.t.c for Forest Guards	091001MISSING CODE00 - Environmental Improvement - General	32010701 - Service Concession Assets (Ppp)	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	50,000,000.00
2023/2024 Plantation Maintenance	09100126002000 - Environmental Improvement - General	32010205 - Zoos, Parks & Reserves	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51241900 - State Wide	-	-	-	40,000,000.00
Surveying Equipments - GPS, Caliper and Premastic Compass	09100126002100 - Environmental Improvement - General	32010905 - Infrastructure - General	70541 - PROTECTION OF BIODIVERSITY AND LANDSCAPE	51231200 - Oredo	-	-	-	11,500,000.00
MDA:	053905100100 - EDO STATE SPORTS COMMISSION							
Total Capital Expenditure					1,000,000,000.00	228,147,250.00	1,000,000,000.00	800,000,000.00
PURCHASE OF 100 PAIRS JERSEY	08100125000600 - Youth - General	32010905 - Infrastructure - General	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	150,000,000.00	-	150,000,000.00	-
PURCHASE OF 50 SPORTS EQUIPMENT FOR COMPETITIONS	08100125000700 - Youth - General	32010905 - Infrastructure - General	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	250,000,000.00	-	250,000,000.00	-
PURCHASE OF 500 SPORTS KITS FOR COMPETITIONS	08100125000800 - Youth - General	32010905 - Infrastructure - General	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	300,000,000.00	228,147,250.00	300,000,000.00	-
PURCHASE OF 80 SPORTS TRAINING EQUIPMENT	08100125000900 - Youth - General	32010905 - Infrastructure - General	70811 - RECREATIONAL AND SPORTING SERVICES	51241900 - State Wide	100,000,000.00	-	100,000,000.00	-
SPORTS DEVELOPMENT (NATIONAL SPORTS FESTIVAL)	08100125001000 - Youth - General	32010905 - Infrastructure - General	70811 - RECREATIONAL AND SPORTING SERVICES	51242000 - Outside State	200,000,000.00	-	200,000,000.00	-
PURCHASE OF JERSEY AND OTHER FOOTBALL KITS ,3500 UNITS	081001MISSING CODE00 - Youth - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	200,000,000.00
PURCHASE OF SPORTS EQUIPMENT FOR COMPETITIONS FOR 38 SPORTS ASSOCIATIONS	081001MISSING CODE00 - Youth - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	200,000,000.00
PURCHASE OF SPORTS KITS FOR COMPETITIONS FOR 38 SPORTS ASSOCIATIONS	081001MISSING CODE00 - Youth - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	200,000,000.00

EDO STATE GOVERNMENT FY 2026 PROPOSED BUDGET

MDA CAPITAL EXPENDITURE BY PROJECT / ITEM (SOCIAL SECTOR)

Project Name	Full Programme Code and Programme Level Description	Economic Code and Description	Function Code and Description	Location Code and Description	2025 Original Budget	2025 Performance January to September	2025 Final Budget	2026 Executive Budget Proposal
PURCHASE OF TRAINING EQUIPMENT FOR 38 SPORTS ASSOCIATIONS	081001MISSING CODE00 - Youth - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	100,000,000.00
SPORTS DEVELOPMENT; NATIONAL YOUTH GAMES AND SPORTS FESTIVAL 2026	081001MISSING CODE00 - Youth - General	32010905 - Infrastructure - General	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	100,000,000.00
MDA:								
055100100100 - MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS								
Total Capital Expenditure					8,000,000.00	-	8,000,000.00	200,000,000.00
Purchase of Office Equipment	02100125002500 - Societal Re-orientation - General	32010501 - Computers	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	4,000,000.00	-	4,000,000.00	-
Implementation of Community Development Skills Acquisition Programme	02100125002600 - Societal Re-orientation - General	32010513 - Office Equipment	70621 - COMMUNITY DEVELOPMENT	51231200 - Oredo	4,000,000.00	-	4,000,000.00	-
Purchase of office equipment 2 sharp 520 photocopiers and printer	02100126003600 - Societal Re-orientation - General	32010505 - Photocopiers	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	4,000,000.00
Implementation of Community Development Skills Acquisition programme	021001MISSING CODE00 - Societal Re-orientation - General	32010514 - IT Equipment	70133 - OTHER GENERAL SERVICES	51231200 - Oredo	-	-	-	16,000,000.00
Purchase of 2 hilux vehicles, Bus and 1 Utility vehicle for monitoring of project in the 18 LGAs for oversight functions	02100126003700 - Societal Re-orientation - General	32010307 - Plants and Equipment	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	100,000,000.00
Renovation and furnishing of Etsako West Local Government Zonal office, Auchi	06100126003300 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51220900 - Etsako West	-	-	-	10,000,000.00
Renovation and furnishing of Esan North East local Govt zonal office, Uromi	06100126003400 - Housing and Urban Development - General	32010101 - Land & Buildings - Administrative	70133 - OTHER GENERAL SERVICES	51210400 - Esan North East	-	-	-	10,000,000.00
Enumeration exercises to build a strong and reliable database of all demographic data of public and private facilities across the 18 LGAs in Edo state	13100126005800 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	10,000,000.00
To conduct enumeration exercises on street naming and house numbering across the 18 LGAs in the state	13100126005900 - Reform of Government and Governance - General	32030109 - Research and Development	70133 - OTHER GENERAL SERVICES	51241900 - State Wide	-	-	-	50,000,000.00