Edo State Government

BUDGET IMPLEMENTATION REPORT QUARTER 3 2026

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1 Summary of Performance

1.A Introduction

The Budget Implementation Report for Edo State is prepared on a quarterly basis and issued within 28 days following the end of each quarter, reflecting a strong commitment to fiscal transparency and timeliness. The report presents a detailed comparison between the 2026 approved budget and actual fiscal performance in the first quarter of 2026, capturing original budget appropriations by organizational units across the core economic classifications of expenditure, Personnel, Overheads, Capital, and Others. It also includes actual expenditures for the third quarter (Q3), cumulative year-to-date spending, and the resulting balances against both revenue and expenditure projections.

This Q3 report is assessed against the 2026 Original budget.

The core economic classifications, as per the National Chart of Accounts (NCOA) refer to:

- Revenue – Economic Account Type 1
- Personnel Expenditure – Economic Sub-Account Type 21
- Overheads Expenditure - Economic Account Class 2202
- Capital Expenditure - Economic Sub-Account Type 32
- Other Expenditures (covering Loans, Grants and Contributions, Subsidies, Debt Service and Transfer Payments) - Economic Account Classes 2203-2209 as applicable

In addition, the report provides sector-specific expenditure analysis in Sections 4 and 5, focusing on Primary Healthcare and Basic Education.

The report is jointly produced by the Office of the Accountant General and the Ministry of Budget and Economic Planning and is published on the State's official website, www.edostate.gov.ng/financials.

1.B Revenue Performance

The total approved revenue for FY 2026 in Edo State stands at ₦919.85 billion, with an additional ₦20.00 billion as the budget opening balance. As at the end of the third quarter, actual total revenue realised was ₦476.53 billion, representing 51% of the annual revenue target.

The composition of revenue indicates a relatively diversified structure. FAAC allocation remains the largest source at ₦266.95 billion, accounting for 56% of total revenue, followed by Internally Generated Revenue (IGR) at ₦100.12 billion (21%), and Capital Receipts at ₦61.48 billion (13%). In terms of performance against annual targets, FAAC achieved 55%, while IGR reached 63% as of Q3 2026. The comparatively stronger performance of IGR points to improving efficiency in revenue administration and collection by the State's revenue-generating agencies.

1.C Recurrent Expenditure Performance

The approved recurrent expenditure for FY 2026 in Edo State is ₦306.52 billion, comprising ₦135.60 billion (44.2%) for personnel costs, covering salaries, pensions, and gratuities, and ₦170.92 billion (55.8%) for other recurrent expenditures, including overheads and public debt charges. A further breakdown of other recurrent expenditure shows that overheads account for ₦128.83 billion, while debt servicing obligations amount to ₦42.09 billion, indicating a substantial allocation toward administrative operations and debt commitments.

As at the end of the third quarter, total recurrent expenditure stood at ₦213.97 billion, representing approximately 70% of the annual recurrent budget, which is broadly consistent with expected early-year spending patterns.

Disaggregating this performance, personnel expenditure amounted to ₦83.81 billion, equivalent to 62% of the annual personnel budget and 88% of the quarterly target, reflecting the predictable and non-

discretionary nature of wage-related obligations. Similarly, other recurrent expenditures totalled ₦130.16 billion, representing 67% of the annual allocation.

1.D Capital Expenditure Performance

Approved Capital expenditure for the Year was N633.32 billion. As at the end of Q3 2026, capital expenditure was ₦245.98 billion, this represents 39% of the Budgeted capital expenditure. On a quarter basis, capital budget performance improved from 33% in Q2 to 78% in Q3. This can be attributed to the rains, which is common in this quarter.

1.E Conclusions

Edo State's total approved expenditure for FY 2026 stands at ₦939.85 billion. As of 30th September 2026, total expenditure amounted to ₦459.95 billion, representing 49% of the annual budget and 86% of the pro-rata quarter target. This indicates a moderate pace of budget execution, broadly consistent with the performance of Q2, which was 54%.

From the performance report, there is an improvement in the Capital Expenditure as to the performance in Q2. The State will continue to emphasise capital investment and infrastructure development. Although capital expenditure remains relatively modest in this quarter, the State has maintained a clear commitment to advancing priority projects in infrastructure, agriculture, and environmental management.

On the recurrent side, expenditure performance reflects continued fiscal discipline, particularly in the timely settlement of salaries and pensions. This is complemented by sustained support to key social sectors, notably education, through enhanced subventions to tertiary and basic education institutions. In addition, recent pension reforms in the public and civil service signal ongoing efforts to strengthen institutional capacity and improve service delivery outcomes.

1.F Summary Budget Implementation Graphs

Figure 1: Fiscal Performance Overview for Quarter 3

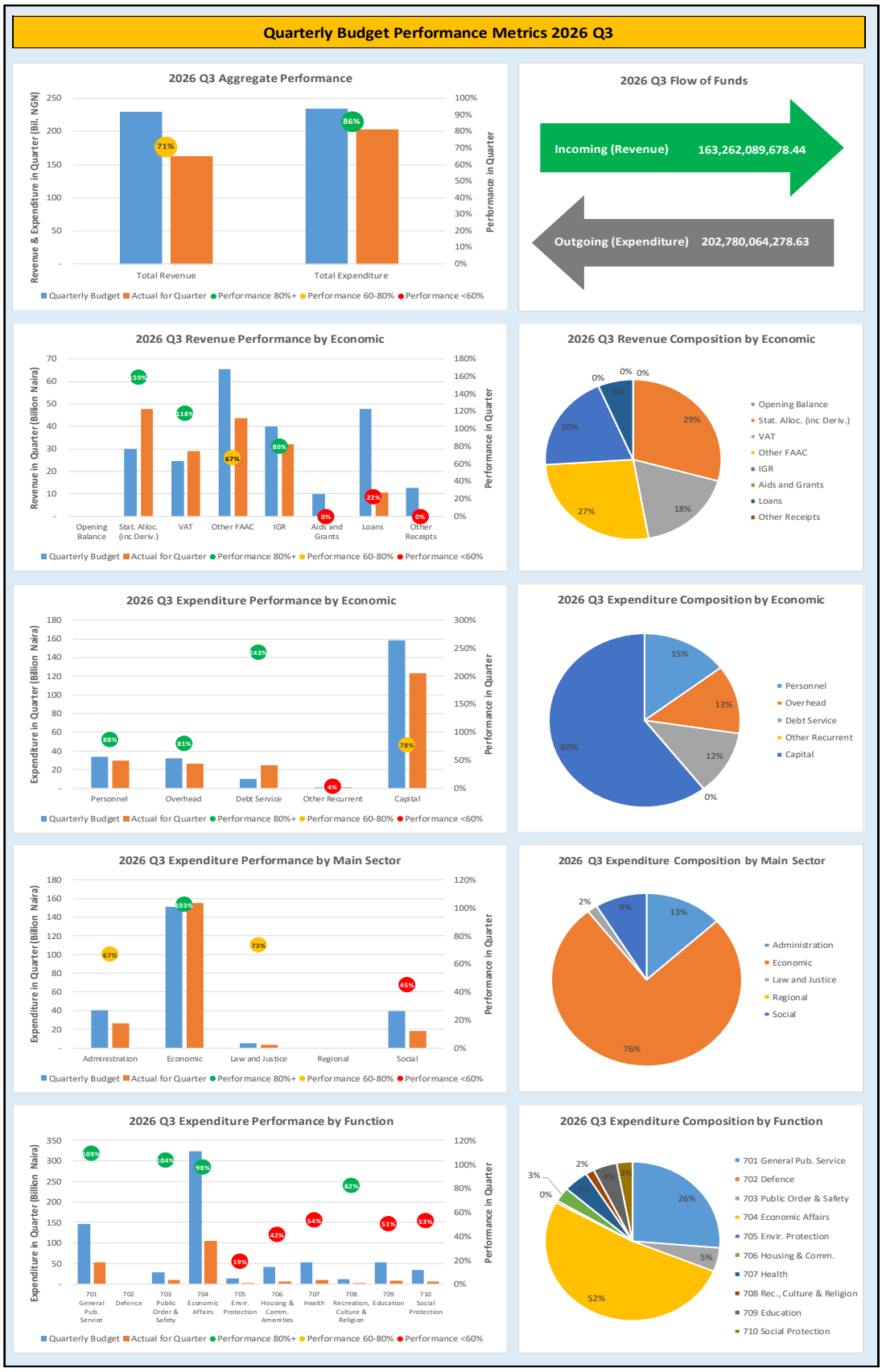
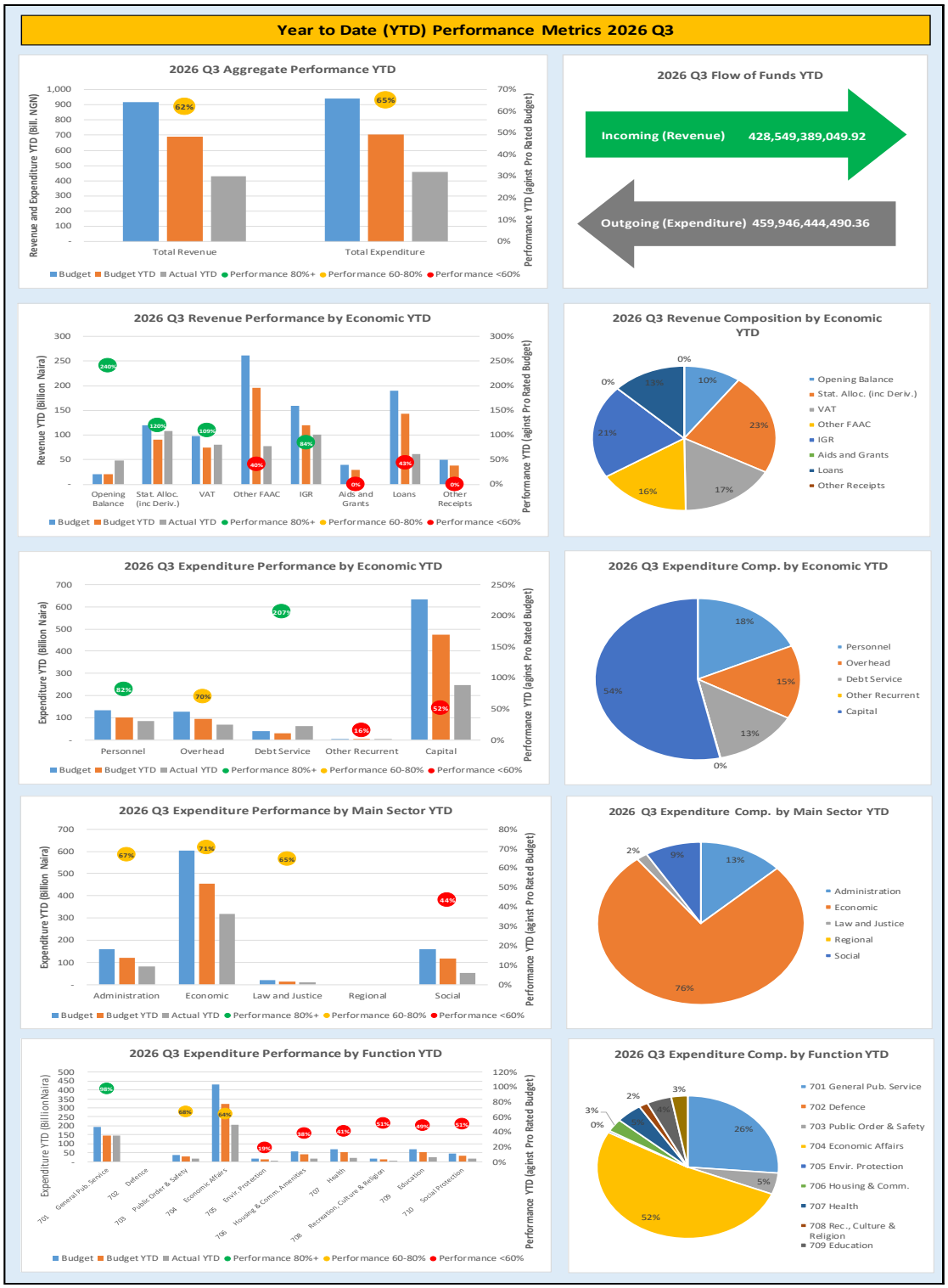


Figure 2: Fiscal Performance Overview Year to Date



1.G Summary Budget Implementation Report

Table 1: Budget Implementation Summary

Edo State Government 2026 Q3 Budget Performance Report - Summary

Item	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
Opening Balance	**20,000,000,000.00**	**-**	**47,980,590,614.04**	**239.9%**	**- 27,980,590,614.04**
Recurrent Revenue	**640,000,000,000.00**	**152,728,603,625.74**	**367,069,772,455.50**	**57.4%**	**272,930,227,544.51**
11 - GOVERNMENT SHARE OF FAAC	481,061,855,543.03	120,768,116,255.26	266,947,033,619.14	55.5%	214,114,821,923.89
12 - Independent Revenue	158,938,144,456.97	31,960,487,370.48	100,122,738,836.35	63.0%	58,815,405,620.62
Recurrent Expenditure	**306,522,817,942.25**	**79,954,560,457.16**	**213,970,749,839.70**	**69.8%**	**92,552,068,102.55**
21 - PERSONNEL COST (INCLUDING 2201 WHERE APPROPRIATE)	135,600,626,080.02	29,680,886,671.52	83,806,560,313.69	61.8%	51,794,065,766.33
22 - OTHER RECURRENT COSTS (EXCLUDING 2201)	170,922,191,862.23	50,273,673,785.64	130,164,189,526.01	76.2%	40,758,002,336.22
Breakdown of Other Recurrent Costs					
2202 - OVERHEAD COST	128,834,191,862.24	25,945,737,896.63	67,945,175,878.68	52.7%	60,889,015,983.56
OTHER RECURRENT (2203-2209)	42,087,999,999.99	24,327,935,889.01	62,219,013,647.33	147.8%	- 20,131,013,647.34
Transfer to Capital Account	**353,477,182,057.75**	**72,774,043,168.58**	**201,079,613,229.84**	**56.9%**	**152,397,568,827.92**
Other Receipts	**279,850,000,000.00**	**10,533,486,052.70**	**61,479,616,594.42**	**22.0%**	**218,370,383,405.58**
13 - AID AND GRANTS	39,250,000,000.00	-	-	0.0%	39,250,000,000.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	240,600,000,000.00	10,533,486,052.70	61,479,616,594.42	25.6%	179,120,383,405.58
Capital Expenditure	**633,327,182,057.75**	**122,825,503,821.47**	**245,975,694,650.66**	**38.8%**	**387,351,487,407.09**
32 - FIXED ASSETS	633,327,182,057.75	122,825,503,821.47	245,975,694,650.66	38.8%	387,351,487,407.09
Total Revenue (including OB)	**939,850,000,000.00**	**163,262,089,678.44**	**476,529,979,663.96**	**50.7%**	**463,320,020,336.05**
Total Expenditure	**939,850,000,000.00**	**202,780,064,278.63**	**459,946,444,490.36**	**48.9%**	**479,903,555,509.64**

Budget Implementation Reports by NCOA Segments

1.H Revenue by Administrative Classification

1.I Table 2: Total Revenue by Administrative Classification

Edo State Government Budget Performance Report 2026 Q3 - Total Revenue by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Revenue	***919,850,000,000.00***	***163,262,089,678.44***	***428,549,389,049.92***	***46.6%***	***491,300,610,950.09***
010000000000	**ADMINISTRATIVE SECTOR**	**1,464,661,027.33**	**253,545,591.99**	**648,423,062.40**	**44.3%**	**816,237,964.93**
011100000000	**GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)**	**1,326,355,733.12**	**240,415,026.30**	**619,040,266.14**	**46.7%**	**707,315,466.98**
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	102,910,972.18	60,924,074.04	219,426,285.04	213.2%	- 116,515,312.86
011104900100	EDO STATE LOTTERY COMMISSION	1,223,444,760.94	179,490,952.26	399,613,981.10	32.7%	823,830,779.84
012400000000	**MINISTRY OF PUBLIC SAFETY AND SECURITY**	**4,540,421.87**	**3,560,000.00**	**13,546,067.59**	**298.3%**	**- 9,005,645.72**
012400300100	EDO STATE FIRE DEPARTMENT	4,540,421.87	3,560,000.00	13,546,067.59	298.3%	- 9,005,645.72
014000000000	**AUDITOR GENERAL**	**128,560,477.63**	**7,886,510.69**	**11,959,106.06**	**9.3%**	**116,601,371.56**
014000100100	AUDITOR GENERAL - STATE	28,560,477.63	7,886,510.69	11,959,106.06	41.9%	16,601,371.56
014000200100	AUDITOR GENERAL (LOCAL GOVT)	100,000,000.00	-	-	0.0%	100,000,000.00
016100000000	**SECRETARY TO THE STATE GOVERNMENT**	**5,204,394.71**	**1,684,055.00**	**3,877,622.60**	**74.5%**	**1,326,772.11**
016102100100	LAGOS LIAISON OFFICE	4,288,929.11	1,684,055.00	3,877,622.60	90.4%	411,306.51
016102100200	ABUJA LIASION OFFICE	915,465.60	-	-	0.0%	915,465.60
020000000000	**ECONOMIC SECTOR**	**868,302,283,727.60**	**161,119,017,311.34**	**422,379,755,977.46**	**48.6%**	**445,922,527,750.14**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**1,488,168,795.07**	**46,481,156.26**	**156,503,632.18**	**10.5%**	**1,331,665,162.89**
021500100100	MINISTRY OF AGRICULTURE	1,488,168,795.07	46,481,156.26	156,503,632.18	10.5%	1,331,665,162.89
021600000000	**MINISTRY OF LIVESTOCK DEVELOPMENT**	**10,500,000,000.00**	**-**	**-**	**0.0%**	**10,500,000,000.00**
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	10,500,000,000.00	-	-	0.0%	10,500,000,000.00
022000000000	**MINISTRY OF FINANCE**	**835,886,367,261.56**	**159,517,730,730.27**	**417,590,987,982.79**	**50.0%**	**418,295,379,278.77**
022000100100	MINISTRY OF FINANCE	254,079,385,743.00	10,937,187,429.55	63,437,206,003.81	25.0%	190,642,179,739.20
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	480,061,855,543.03	120,331,333,181.26	266,073,467,471.15	55.4%	213,988,388,071.88
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	101,745,125,975.53	28,249,210,119.46	88,080,314,507.84	86.6%	13,664,811,467.69
022200000000	**MINISTRY OF BUSINESS, TRADE AND INVESTMENT**	**1,530,273,277.55**	**49,703,427.21**	**113,170,589.25**	**7.4%**	**1,417,102,688.30**
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	1,511,773,277.55	49,703,427.21	104,911,632.65	6.9%	1,406,861,644.90
022200900100	COMNSUMER PROTECTION COMMITTEE	18,500,000.00	-	8,258,956.60	44.6%	10,241,043.40
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**308,377.28**	**-**	**8,556,300.00**	**2774.6%**	**- 8,247,922.72**
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY	308,377.28	-	8,556,300.00	2774.6%	- 8,247,922.72
022900000000	**MINISTRY OF TRANSPORTATION**	**464,778,478.41**	**44,062,874.68**	**107,426,808.22**	**23.1%**	**357,351,670.19**
022900100100	MINISTRY OF TRANSPORTATION	298,410,041.10	-	24,228,245.40	8.1%	274,181,795.70
022900200100	EDO STATE TRANSPORT AUTHORITY	3,500,000.00	14,545,773.22	16,614,877.83	474.7%	- 13,114,877.83
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	162,868,437.31	29,517,101.47	66,583,684.99	40.9%	96,284,752.32
023100000000	**MINISTRY OF POWER**	**85,673,355.37**	**79,369,261.87**	**112,942,029.01**	**131.8%**	**- 27,268,673.64**
023100100100	MINISTRY OF POWER	85,673,355.37	79,369,261.87	112,942,029.01	131.8%	- 27,268,673.64
023300000000	**MINISTRY OF MINING**	**1,846,439,302.45**	**61,000,000.00**	**92,789,788.17**	**5.0%**	**1,753,649,514.28**
023300100100	MINISTRY OF MINING	1,846,439,302.45	61,000,000.00	92,789,788.17	5.0%	1,753,649,514.28
023400000000	**MINISTRY OF WORKS**	**128,399,506.54**	**26,539,364.24**	**72,507,369.21**	**56.5%**	**55,892,137.33**
023400100100	MINISTRY OF WORKS	128,399,506.54	26,539,364.24	72,507,369.21	56.5%	55,892,137.33
023600000000	**MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOI**	**59,369,770.38**	**12,044,663.14**	**21,745,483.84**	**36.6%**	**37,624,286.54**
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	59,369,770.38	12,044,663.14	21,745,483.84	36.6%	37,624,286.54
025200000000	**MINISTRY OF WATER RESOURCES**	**2,344,573.63**	**834,405.82**	**3,608,663.36**	**153.9%**	**- 1,264,089.73**
025210200100	EDO STATE URBAN WATER CORPORATION	2,344,573.63	834,405.82	3,608,663.36	153.9%	- 1,264,089.73
025300000000	**MINISTRY OF PHYSICAL PLANNING AND URBAN DEVE**	**5,164,224,995.82**	**592,905,487.02**	**2,002,307,047.49**	**38.8%**	**3,161,917,948.34**
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMEI	4,182,912,327.42	572,632,161.59	1,798,978,124.47	43.0%	2,383,934,202.95
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	981,312,668.40	20,273,325.42	203,328,923.02	20.7%	777,983,745.39
026000000000	**MINISTRY OF LANDS AND HOUSING**	**11,145,936,033.53**	**688,345,940.82**	**2,097,210,283.93**	**18.8%**	**9,048,725,749.60**
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GI	11,145,936,033.53	688,345,940.82	2,097,210,283.93	18.8%	9,048,725,749.60

Edo State Government Budget Performance Report 2026 Q3 - Total Revenue by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
030000000000	**LAW & JUSTICE SECTOR**	**14,832,162,978.93**	**1,020,489,180.26**	**2,951,138,971.39**	**19.9%**	**11,881,024,007.53**
031800000000	**JUDICIARY**	**13,340,466,108.76**	**339,034,427.48**	**756,863,467.44**	**5.7%**	**12,583,602,641.32**
031805100100	HIGH COURT OF JUSTICE	13,340,466,108.76	339,034,427.48	756,863,467.44	5.7%	12,583,602,641.32
032600000000	**MINISTRY OF JUSTICE**	**1,491,696,870.17**	**681,454,752.78**	**2,194,275,503.95**	**147.1%**	**- 702,578,633.78**
032600100100	MINISTRY OF JUSTICE	1,491,696,870.17	681,454,752.78	2,194,275,503.95	147.1%	- 702,578,633.78
050000000000	**SOCIAL SECTOR**	**35,250,892,266.15**	**869,037,594.85**	**2,570,071,038.67**	**7.3%**	**32,680,821,227.48**
051300000000	**MINISTRY OF YOUTHS**	**22,683,331.75**	**4,029,860.04**	**11,269,729.15**	**49.7%**	**11,413,602.60**
051300100100	MINISTRY OF YOUTHS	22,683,331.75	4,029,860.04	11,269,729.15	49.7%	11,413,602.60
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOI**	**9,043,351,365.94**	**14,823,309.09**	**31,651,331.78**	**0.3%**	**9,011,700,034.15**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	9,043,351,365.94	14,823,309.09	31,651,331.78	0.3%	9,011,700,034.15
051700000000	**MINISTRY OF EDUCATION**	**5,452,590,209.27**	**28,272,171.49**	**657,064,847.72**	**12.1%**	**4,795,525,361.54**
051700100100	MINISTRY OF EDUCATION	1,452,590,209.27	28,272,171.49	657,064,847.72	45.2%	795,525,361.54
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	4,000,000,000.00	-	-	0.0%	4,000,000,000.00
052100000000	**MINISTRY OF HEALTH**	**2,435,660,926.09**	**707,651,762.39**	**1,475,115,116.16**	**60.6%**	**960,545,809.92**
052100100100	MINISTRY OF HEALTH	160,337,707.66	25,998,632.93	78,600,819.30	49.0%	81,736,888.36
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	30,000,000.00	-	-	0.0%	30,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	2,098,423,219.17	341,768,110.40	966,832,580.98	46.1%	1,131,590,638.19
052110300100	TRADITIONAL MEDICINE BOARD	21,700,000.00	7,094,018.89	7,724,470.61	35.6%	13,975,529.39
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT	10,500,000.00	2,975,505.70	2,975,505.70	28.3%	7,524,494.30
052111500100	EDO SPECIALIST HOSPITAL	114,699,999.26	329,815,494.48	418,981,739.57	365.3%	- 304,281,740.31
053500000000	**MINISTRY OF ENVIRONMENT AND SUSTAINABILITY**	**18,296,606,433.11**	**114,260,491.84**	**394,970,013.85**	**2.2%**	**17,901,636,419.26**
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	1,449,106,433.11	30,324,545.98	115,757,203.79	8.0%	1,333,349,229.32
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BO	30,000,000.00	5,095,934.61	26,139,619.50	87.1%	3,860,380.50
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMEI	16,500,000,000.00	-	-	0.0%	16,500,000,000.00
053505700100	EDO STATE SIGNAGE AGENCY	300,000,000.00	5,785,617.45	90,721,266.90	30.2%	209,278,733.10
053505800100	EDO STATE FORESTRY COMMISSION	17,500,000.00	73,054,393.80	162,351,923.66	927.7%	- 144,851,923.66

Revenue by Economic Classification

Table 3: Total Revenue by Economic Classification

Edo State Government Budget Performance Report 2026 Q3 - Total Revenue by Economic Classification

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
1	***Revenue***	***919,850,000,000.00***	***163,262,089,678.44***	***428,549,389,049.92***	***46.6%***	***491,300,610,950.09***
11	***GOVERNMENT SHARE OF FAAC***	***481,061,855,543.03***	***120,768,116,255.26***	***266,947,033,619.14***	***55.5%***	***214,114,821,923.89***
1101	**GOVERNMENT SHARE OF FAAC**	***481,061,855,543.03***	***120,768,116,255.26***	***266,947,033,619.14***	***55.5%***	***214,114,821,923.89***
110101	**STATE GOVERNMENT SHARE OF STATUTORY REVENUES**	**120,360,639,295.89**	**47,891,331,831.89**	**108,156,934,418.70**	**89.9%**	**12,203,704,877.19**
11010101	Statutory Allocation	59,836,495,867.36	33,157,485,046.63	77,205,309,337.83	129.0%	- 17,368,813,470.47
11010104	Derivation	60,524,143,428.53	14,733,846,785.26	30,951,625,080.87	51.1%	29,572,518,347.66
110102	**STATE GOVERNMENT SHARE OF VAT**	**98,651,361,065.13**	**29,149,976,535.11**	**80,870,855,398.33**	**82.0%**	**17,780,505,666.80**
11010201	Share Of VAT	98,651,361,065.13	29,149,976,535.11	80,870,855,398.33	82.0%	17,780,505,666.80
110103	**STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE**	**262,049,855,182.01**	**43,726,807,888.26**	**77,919,243,802.11**	**29.7%**	**184,130,611,379.90**
11010303	Exchange Gain	59,307,454,220.52	-	262,681,576.53	0.4%	59,044,772,643.99
11010305	Electronic Money Transfer Levy (EMTL)	7,307,461,441.99	436,783,074.00	1,338,504,926.67	18.3%	5,968,956,515.33
11010314	Signature Bonus	58,846,554,718.72	-	641,107,847.18	1.1%	58,205,446,871.54
11010315	Excess Bank Charges	6,492,884,800.78	-	-	0.0%	6,492,884,800.78
11010399	Other FGN FAAC Fund	130,095,500,000.00	43,290,024,814.26	75,676,949,451.74	58.2%	54,418,550,548.26
12	***Independent Revenue***	***158,938,144,456.97***	***31,960,487,370.48***	***100,122,738,836.35***	***63.0%***	***58,815,405,620.62***
1201	**Tax Revenue**	***81,009,124,469.82***	***27,063,320,226.26***	***84,975,741,293.07***	***104.9%***	***- 3,966,616,823.24***
120101	**Personal Taxes**	**58,380,266,550.79**	**22,547,228,342.28**	**69,990,330,804.28**	**119.9%**	**- 11,610,064,253.49**
12010101	Personal Taxes	51,811,256,026.57	20,675,690,599.22	63,541,845,892.32	122.6%	- 11,730,589,865.75
12010108	Personal Direct Assessment	2,590,795,899.62	1,351,286,213.39	3,027,503,217.54	116.9%	- 436,707,317.92
12010112	Personal Tax Audit	3,978,214,624.60	520,251,529.67	3,420,981,694.43	86.0%	557,232,930.17
120103	**OTHER TAXES**	**22,628,857,919.04**	**4,516,091,883.98**	**14,985,410,488.78**	**66.2%**	**7,643,447,430.25**
12010303	WITHHOLDING TAX	18,109,391,154.05	3,897,199,530.43	12,934,181,771.24	71.4%	5,175,209,382.80
12010304	STAMP DUTY	967,788,488.29	32,911,827.06	71,403,136.58	7.4%	896,385,351.71
12010305	POOL BETTING TAX	377,252,697.58	-	10,690,798.18	2.8%	366,561,899.40
12010306	DEVELOPMENT TAX/LEVY	648,796,404.65	27,441,319.36	260,774,339.58	40.2%	388,022,065.07
12010307	CAPITAL GAIN TAX	1,707,174,999.70	396,484,991.00	1,129,637,783.00	66.2%	577,537,216.70
12010309	Consumption Tax	818,454,174.77	162,054,216.14	578,722,660.20	70.7%	239,731,514.57
1202	**Non-Tax Revenue**	***77,929,019,987.15***	***4,897,167,144.22***	***15,146,997,543.29***	***19.4%***	***62,782,022,443.86***
120201	**Licences - General**	**5,172,741,718.61**	**948,769,293.26**	**3,443,990,928.55**	**66.6%**	**1,728,750,790.06**
12020109	Registation Of Voluntary Organisations	22,683,331.75	4,029,860.04	11,269,729.15	49.7%	11,413,602.60
12020119	Fishing Permits	23,465,498.92	-	-	0.0%	23,465,498.92
12020128	Borehole Drilling Licences	686,771.25	834,405.82	834,405.82	121.5%	- 147,634.56
12020132	Motor Vehicle License	1,718,325,989.90	566,839,369.73	1,959,519,532.84	114.0%	- 241,193,542.94
12020135	Private Schools Licences	1,213,465,251.86	28,272,171.49	657,064,847.72	54.1%	556,400,404.13
12020136	Health Facilities Licences	62,386,392.19	14,299,248.11	61,089,813.01	97.9%	1,296,579.18
12020138	Forestry/Timber Licence	17,500,000.00	73,054,393.80	162,351,923.66	927.7%	- 144,851,923.66
12020140	Lottery Permit	1,223,444,760.94	179,490,952.26	399,613,981.10	32.7%	823,830,779.84
12020141	Dealer's Licence	559,010.97	-	-	0.0%	559,010.97
12020142	Carrier Permit	108,955,247.31	-	9,062,848.29	8.3%	99,892,399.02
12020143	Hackney Permit	136,838,508.65	-	15,165,397.11	11.1%	121,673,111.54
12020144	Games and Sawmillers Licences	640,930,954.88	24,259,636.79	108,260,090.01	16.9%	532,670,864.86
12020145	Miscellaneous Receipt (Licenses)	3,500,000.00	57,689,255.22	59,758,359.83	1707.4%	- 56,258,359.83

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
120204	**Fees - General**	**51,904,098,246.94**	**3,150,677,019.00**	**8,605,505,176.32**	**16.6%**	**43,298,593,070.62**
12020401	Court Fees	10,856,748,803.50	339,034,427.48	720,676,557.14	6.6%	10,136,072,246.37
12020417	Contractor Registration Fees	1,594,607,842.35	742,378,826.82	2,413,701,788.99	151.4%	- 819,093,946.64
12020427	Tender Fees	5,904,441.45	-	-	0.0%	5,904,441.45
12020428	Fire Safety Certificate Fees	4,540,421.87	3,560,000.00	13,546,067.59	298.3%	- 9,005,645.72
12020430	Professional Registration Fees	4,486,516.68	-	-	0.0%	4,486,516.68
12020431	Environmental Impact Assessmen Fees	0.00	-	-	0.0%	0.00
12020436	Bill Board Advertisement Fees	312,818,619.10	5,785,617.45	90,721,266.90	29.0%	222,097,352.20
12020437	Deeds Registration Fees	549,932,549.92	-	-	0.0%	549,932,549.92
12020438	Survey/ Planning/ Building Fee	3,293,484,760.81	436,511,494.04	1,460,556,838.29	44.3%	1,832,927,922.52
12020440	Medical Consultancy Fees	340,450,366.47	55,448,813.84	156,859,923.92	46.1%	183,590,442.55
12020441	Laboratory Fees	474,630,283.50	77,302,563.97	218,682,302.89	46.1%	255,947,980.61
12020447	Land Use Fees	7,141,240,782.45	688,345,940.82	1,754,551,806.91	24.6%	5,386,688,975.54
12020449	Business/Trade Operating Fees	155,957,437.18	40,935,208.02	96,143,413.46	61.6%	59,814,023.71
12020450	Inspection Fees	363,786,064.45	46,481,156.26	156,503,632.18	43.0%	207,282,432.27
12020451	Timber & Forest Fees	15,382,342.92	-	-	0.0%	15,382,342.92
12020452	School Tuition/Registration/Exam fees	239,124,957.41	-	-	0.0%	239,124,957.41
12020453	Applications Fees	820,545,350.11	112,330,983.95	234,015,477.17	28.5%	586,529,872.94
12020454	Parking Fees	5,359,140.83	-	-	0.0%	5,359,140.83
12020456	School Tuition/Registration/Ex. Others Fees	16,422,654,173.66	-	8,556,300.00	0.1%	16,414,097,873.66
12020459	Right Of Occupancy Fees	3,066,947,061.04	-	336,900,792.80	11.0%	2,730,046,268.24
12020464	Hospital Service Charges	363,366,910.23	373,875,389.26	531,279,492.79	146.2%	- 167,912,582.57
12020465	Sports/Recreational Facilities Fees	59,369,770.38	12,044,663.14	21,745,483.84	36.6%	37,624,286.54
12020466	Indigenship Registration Fees	5,204,394.71	1,684,055.00	3,877,622.60	74.5%	1,326,772.11
12020472	Environmental Audit Report Fees	1,281,861.91	-	-	0.0%	1,281,861.91
12020477	Fees from Waste Collection	40,378,650.16	-	-	0.0%	40,378,650.16
12020478	Workshop Fees	51,274,476.38	-	-	0.0%	51,274,476.38
12020479	Charges for Miscellanous	2,213,757,457.00	-	34,834,756.26	1.6%	2,178,922,700.73
12020483	Registration fees for NGOs and Cooperatives	589,387,094.35	31,391,118.15	48,219,140.85	8.2%	541,167,953.50
12020485	Attestation Fees	608,367.85	-	-	0.0%	608,367.85
12020489	Special Development Fees	5,127,447.64	-	-	0.0%	5,127,447.64
12020493	Haulage Fees	2,905,739,900.64	183,566,760.80	304,132,511.73	10.5%	2,601,607,388.91
120205	**Fines - General**	**1,245,298,435.94**	**107,564,199.79**	**291,309,659.76**	**23.4%**	**953,988,776.18**
12020501	Fines/Penalties	520,515,929.84	101,499,290.59	279,686,134.39	53.7%	240,829,795.45
12020502	Court Fines	283,219,534.05	-	4,126,411.59	1.5%	279,093,122.46
12020504	Environmental Mobile Fines	64,093,095.49	-	-	0.0%	64,093,095.49
12020505	Forestry Fine	377,469,876.56	6,064,909.20	7,497,113.78	2.0%	369,972,762.78
120206	**Sales - General**	**825,663,107.50**	**6,875,300.64**	**12,686,922.11**	**1.5%**	**812,976,185.39**
12020609	Proceeds From Sales Of Farm Produce	44,512,293.74	-	-	0.0%	44,512,293.74
12020611	Proceeds From Sales Of Govt. Vehicles	45,259.00	-	-	0.0%	45,259.00
12020612	Proceeds From Sales Of Drugs A	46,401,097.37	6,875,300.64	12,686,922.11	27.3%	33,714,175.26
12020617	Sales Of Plan Phostat Print/Machinery	282,921,098.19	-	-	0.0%	282,921,098.19
12020622	Sale of Waste bags/Bins	8,204,654.77	-	-	0.0%	8,204,654.77
12020627	Sales of Vehicle Registration Hand Book	443,578,704.43	-	-	0.0%	443,578,704.43
120207	**Earnings -General**	**1,427,894,598.52**	**251,420,118.57**	**620,790,356.55**	**43.5%**	**807,104,241.97**
12020701	Earnings From Consultancy Service	54,516,631.74	-	-	0.0%	54,516,631.74
12020702	Earnings From Laboratory Service	185,573,985.02	30,224,251.06	85,501,805.96	46.1%	100,072,179.06
12020703	Earnings From Hire Of Plants &	25,188,120.87	-	7,175,620.30	28.5%	18,012,500.57
12020707	Earnings From Medical Services	900,801,673.21	141,826,605.65	401,215,265.61	44.5%	499,586,407.61
12020708	Earnings From Agricultural Produce	121,776,881.42	-	-	0.0%	121,776,881.42
12020711	Earnings From Commercial Activ	130,274,612.64	79,369,261.87	126,897,664.68	97.4%	3,376,947.96
12020725	Earnings from Wood Workshop/Laboratory	9,762,693.61	-	-	0.0%	9,762,693.61

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
120208	**Rent On Government Buildings - GENERAL**	**953,839,957.97**	**20,273,325.42**	**201,862,476.85**	**21.2%**	**751,977,481.12**
12020803	Rent On Govt Buildings	953,839,957.97	20,273,325.42	201,862,476.85	21.2%	751,977,481.12
120209	**RENT ON LAND & OTHERS - GENERAL**	**941,481,361.25**	**-**	**1,303,507.70**	**0.1%**	**940,177,853.54**
12020901	Rent On Govt. Land	24,420,187.05	-	1,303,507.70	5.3%	23,116,679.35
12020903	Rents & Premium On The Allocation	76,911,714.59	-	-	0.0%	76,911,714.59
12020905	Lease Rental	74,524,590.05	-	-	0.0%	74,524,590.05
12020906	Rents On Govt. Properties	765,624,869.56	-	-	0.0%	765,624,869.56
120211	**Investment Income**	**15,229,385,743.00**	**403,701,376.85**	**1,957,589,409.39**	**12.9%**	**13,271,796,333.62**
12021102	Dividend Received	15,229,385,743.00	403,701,376.85	1,957,589,409.39	12.9%	13,271,796,333.62
120213	**RE-IMBURSEMENT GENERAL**	**228,616,817.41**	**7,886,510.69**	**11,959,106.06**	**5.2%**	**216,657,711.35**
12021302	Audit Fees	228,616,817.41	7,886,510.69	11,959,106.06	5.2%	216,657,711.35
13	***AID AND GRANTS***	***39,250,000,000.00***	***-***	***-***	***0.0%***	***39,250,000,000.00***
1302	**GRANTS**	***39,250,000,000.00***	**-**	**-**	***0.0%***	***39,250,000,000.00***
130201	**DOMESTIC GRANTS**	**13,750,000,000.00**	**-**	**-**	**0.0%**	**13,750,000,000.00**
13020102	CAPITAL GRANTS FROM FGN	13,750,000,000.00	-	-	0.0%	13,750,000,000.00
130202	**FOREIGN GRANTS**	**25,500,000,000.00**	**-**	**-**	**0.0%**	**25,500,000,000.00**
13020202	CAPITAL FOREIGN GRANTS	25,500,000,000.00	-	-	0.0%	25,500,000,000.00
14	***CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS***	***240,600,000,000.00***	***10,533,486,052.70***	***61,479,616,594.42***	***25.6%***	***179,120,383,405.58***
1402	**OTHER CAPITAL RECEIPTS**	***50,000,000,000.00***	**-**	**-**	***0.0%***	***50,000,000,000.00***
140201	**OTHER CAPITAL RECEIPTS**	**50,000,000,000.00**	**-**	**-**	**0.0%**	**50,000,000,000.00**
14020101	OTHER CAPITAL RECEIPTS TO CDF	50,000,000,000.00	-	-	0.0%	50,000,000,000.00
1403	**LOANS/ BORROWINGS RECEIPT**	***190,600,000,000.00***	***10,533,486,052.70***	***61,479,616,594.42***	***32.3%***	***129,120,383,405.58***
140301	**DOMESTIC LOANS/ BORROWINGS RECEIPT**	**126,600,000,000.00**	**10,533,486,052.70**	**57,243,529,907.77**	**45.2%**	**69,356,470,092.23**
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUT	126,600,000,000.00	10,533,486,052.70	57,243,529,907.77	45.2%	69,356,470,092.23
140302	**INTERNATIONAL LOANS/ BORROWINGS RECEIPT**	**64,000,000,000.00**	**-**	**4,236,086,686.65**	**6.6%**	**59,763,913,313.35**
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INS	64,000,000,000.00	-	4,236,086,686.65	6.6%	59,763,913,313.35

1.J Expenditure by Administrative Classification

Table 4: Total Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2026 Q3 - Total Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*939,850,000,000.00*	*202,780,064,278.63*	*459,946,444,490.36*	*48.9%*	*479,903,555,509.64*
010000000000	**ADMINISTRATIVE SECTOR**	**159,529,493,949.05**	**26,687,057,210.53**	**79,943,940,891.46**	**50.1%**	**79,585,553,057.59**
011100000000	**GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)**	**86,543,537,823.37**	**16,836,452,371.71**	**51,132,553,287.18**	**59.1%**	**35,410,984,536.19**
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	11,017,000,000.00	2,825,947,436.54	9,237,691,037.12	83.8%	1,779,308,962.88
011100100200	DEPUTY GOVERNOR'S OFFICE	2,608,956,541.74	741,344,617.52	1,818,206,480.57	69.7%	790,750,061.17
011100100400	STATE SECURITY OFFICE	13,500,000,000.00	4,385,000,000.00	7,985,000,000.00	59.1%	5,515,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	1,000,000,000.00	365,079,607.08	908,372,154.00	90.8%	91,627,846.00
011100100700	COMMUNITY SERVICES/GRANTS	300,000,000.00	20,000,000.00	251,400,000.00	83.8%	48,600,000.00
011100100800	OFFICE OF THE CHIEF OF STAFF	300,000,000.00	72,865,000.00	200,703,000.00	66.9%	99,297,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	100,000,000.00	36,000,000.00	54,000,000.00	54.0%	46,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT COUNCIL	50,000,000.00	-	-	0.0%	50,000,000.00
011100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	140,000,000.00	-	-	0.0%	140,000,000.00
011100200100	OFFICE OF THE SPECIAL ADVISER,SENIOR SPECIAL ASSISTANTS AND SPECIAL ASSISTAN	500,000,000.00	155,765,400.00	342,765,400.00	68.6%	157,234,600.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	728,000,000.00	92,676,759.23	193,068,288.93	26.5%	534,931,711.07
011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	2,090,000,000.00	12,500,000.00	17,500,000.00	0.8%	2,072,500,000.00
011104500100	EDO STATE PENSION BUREAU	30,073,300,000.00	5,317,779,581.95	15,499,782,972.62	51.5%	14,573,517,027.38
011104900100	EDO STATE LOTTERY COMMISSION	200,000,000.00	25,000,000.00	75,000,000.00	37.5%	125,000,000.00
011111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)	70,000,000.00	-	1,320,000.00	1.9%	68,680,000.00
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	15,866,281,281.63	2,323,593,969.39	10,701,026,203.94	67.4%	5,165,255,077.69
011111400100	SPECIAL INTERVENTION PROGRAMMES UNIT	8,000,000,000.00	462,900,000.00	3,846,717,750.00	48.1%	4,153,282,250.00
011200000000	**STATE HOUSE OF ASSEMBLY**	**36,339,000,000.00**	**5,062,003,326.44**	**15,695,923,034.64**	**43.2%**	**20,643,076,965.36**
011200300100	STATE HOUSE OF ASSEMBLY	28,949,000,000.00	5,032,237,045.63	15,351,599,956.51	53.0%	13,597,400,043.49
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	20,000,000.00	-	-	0.0%	20,000,000.00
011200300300	EDHA LEGAL UNIT	50,000,000.00	-	-	0.0%	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	4,300,000,000.00	-	-	0.0%	4,300,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,120,000,000.00	29,766,280.81	344,323,078.13	30.7%	775,676,921.87
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
011202200100	OFFICE OF THE CLERK/DEPUTY CLERK	600,000,000.00	-	-	0.0%	600,000,000.00
011202300100	OFFICE OF THE MAJORITY LEADER	300,000,000.00	-	-	0.0%	300,000,000.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**4,959,823,204.19**	**557,028,844.61**	**1,048,499,729.71**	**21.1%**	**3,911,323,474.48**
012300100100	MINISTRY OF INFORMATION AND STRATEGY	4,359,823,204.19	449,286,834.41	729,834,103.58	16.7%	3,629,989,100.61
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) UNIT	100,000,000.00	-	-	0.0%	100,000,000.00
012300300100	EDO BROADCASTING SERVICE - EBS	300,000,000.00	64,147,827.23	184,073,085.34	61.4%	115,926,914.66
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	200,000,000.00	43,594,182.97	134,592,540.79	67.3%	65,407,459.21
012400000000	**MINISTRY OF PUBLIC SAFETY AND SECURITY**	**2,068,491,878.26**	**147,060,789.72**	**435,889,391.15**	**21.1%**	**1,632,602,487.11**
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	914,491,878.26	98,678,452.64	259,138,224.54	28.3%	655,353,653.72
012400200100	EDO STATE SECURITY CORPS	800,000,000.00	6,000,000.00	57,500,000.00	7.2%	742,500,000.00
012400300100	EDO STATE FIRE DEPARTMENT	354,000,000.00	42,382,337.08	119,251,166.61	33.7%	234,748,833.39
012500000000	**HEAD OF SERVICE**	**1,339,750,780.00**	**272,555,860.56**	**792,954,019.74**	**59.2%**	**546,796,760.26**
012500100100	HEAD OF SERVICE	204,500,000.00	70,258,500.00	164,355,260.00	80.4%	40,144,740.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	200,000,000.00	-	2,000,000.00	1.0%	198,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	475,250,780.00	183,255,842.97	586,443,610.07	123.4%	- 111,192,830.07
012500500200	BIOMETRICS PAYROLL UNIT	10,000,000.00	-	-	0.0%	10,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	400,000,000.00	9,340,000.00	15,340,000.00	3.8%	384,660,000.00
012500700100	TRANSFORMATION OFFICE	50,000,000.00	9,701,517.59	24,815,149.67	49.6%	25,184,850.33
016600000000	**MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY**	**544,000,000.00**	**21,132,743.20**	**59,472,764.94**	**10.9%**	**484,527,235.06**
016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	360,000,000.00	21,132,743.20	59,472,764.94	16.5%	300,527,235.06
016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	184,000,000.00	-	-	0.0%	184,000,000.00

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016700000000	**MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS**	**910,000,000.00**	**55,780,698.82**	**101,899,955.50**	**11.2%**	**808,100,044.50**
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	320,000,000.00	45,780,698.82	71,299,955.50	22.3%	248,700,044.50
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	590,000,000.00	10,000,000.00	30,600,000.00	5.2%	559,400,000.00
014000000000	**AUDITOR GENERAL**	**658,504,270.99**	**142,178,710.51**	**425,600,930.08**	**64.6%**	**232,903,340.91**
014000100100	AUDITOR GENERAL - STATE	297,231,132.63	65,899,752.54	203,711,356.32	68.5%	93,519,776.31
014000200100	AUDITOR GENERAL (LOCAL GOVT)	161,273,138.36	37,007,785.61	105,682,844.57	65.5%	55,590,293.79
014000300100	AUDIT SERVICE COMMISSION	200,000,000.00	39,271,172.36	116,206,729.19	58.1%	83,793,270.81
014700000000	**CIVIL SERVICE COMMISSION**	**270,000,000.00**	**57,082,245.42**	**158,168,746.67**	**58.6%**	**111,831,253.33**
014700100100	CIVIL SERVICE COMMISSION	270,000,000.00	57,082,245.42	158,168,746.67	58.6%	111,831,253.33
014800000000	**EDO STATE INDEPENDENT ELECTORAL COMMISSION**	**2,260,000,000.00**	**876,738,787.46**	**2,024,808,933.82**	**89.6%**	**235,191,066.18**
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	2,260,000,000.00	876,738,787.46	2,024,808,933.82	89.6%	235,191,066.18
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**384,000,000.00**	**10,000,000.00**	**22,000,000.00**	**5.7%**	**362,000,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	252,000,000.00	10,000,000.00	22,000,000.00	8.7%	230,000,000.00
014903600100	LOCAL GOVERNMENT PENSIONS BOARD	132,000,000.00	-	-	0.0%	132,000,000.00
016100000000	**SECRETARY TO THE STATE GOVERNMENT**	**23,252,385,992.24**	**2,649,042,832.08**	**8,046,170,098.03**	**34.6%**	**15,206,215,894.21**
016100100100	SECRETARY TO THE STATE GOVERNMENT	1,700,000,000.00	242,400,000.00	727,200,000.00	42.8%	972,800,000.00
016100200100	GENERAL SERVICES	12,486,785,992.24	1,972,002,965.72	6,302,109,738.80	50.5%	6,184,676,253.44
016100200200	SPECIAL (Political Appointee) DEPARTMENT	700,000,000.00	188,875,000.00	506,700,000.00	72.4%	193,300,000.00
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	126,000,000.00	16,954,774.02	57,154,647.19	45.4%	68,845,352.81
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	7,139,600,000.00	148,810,092.34	224,576,768.22	3.1%	6,915,023,231.78
016100700100	EDO STATE TASK FORCE	100,000,000.00	-	-	0.0%	100,000,000.00
016100800100	EDO STATE PETROLUEM TASK FORCE	50,000,000.00	-	-	0.0%	50,000,000.00
016100900100	INFORMAL SECTOR REVENUE MONITORING AND ENFORCEMENT UNIT	100,000,000.00	-	-	0.0%	100,000,000.00
016102100100	LAGOS LIAISON OFFICE	120,000,000.00	25,000,000.00	69,000,000.00	57.5%	51,000,000.00
016102100200	ABUJA LIASION OFFICE	400,000,000.00	25,000,000.00	69,428,943.82	17.4%	330,571,056.18
016102100300	GOVERNOR'S LODGE, ABUJA	300,000,000.00	30,000,000.00	90,000,000.00	30.0%	210,000,000.00
016103300100	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	30,000,000.00	-	-	0.0%	30,000,000.00
020000000000	**ECONOMIC SECTOR**	**603,766,616,395.72**	**154,784,071,879.87**	**319,256,178,847.76**	**52.9%**	**284,510,437,547.95**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**46,531,606,345.68**	**692,485,167.22**	**5,372,089,968.13**	**11.5%**	**41,159,516,377.55**
021500100100	MINISTRY OF AGRICULTURE	40,981,907,311.60	438,007,142.96	4,839,432,392.65	11.8%	36,142,474,918.95
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	520,000,000.00	-	-	0.0%	520,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	2,929,699,034.08	235,478,024.26	479,657,575.48	16.4%	2,450,041,458.60
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	40,000,000.00	9,000,000.00	27,000,000.00	67.5%	13,000,000.00
021510200200	FADAMA	2,060,000,000.00	10,000,000.00	26,000,000.00	1.3%	2,034,000,000.00
021600000000	**MINISTRY OF LIVESTOCK DEVELOPMENT**	**21,350,000,000.00**	**111,977,645.08**	**315,834,853.71**	**1.5%**	**21,034,165,146.29**
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	21,350,000,000.00	111,977,645.08	315,834,853.71	1.5%	21,034,165,146.29
022000000000	**MINISTRY OF FINANCE**	**92,473,419,757.84**	**37,301,576,512.83**	**89,187,188,379.21**	**96.4%**	**3,286,231,378.63**
022000100100	MINISTRY OF FINANCE	38,400,489,621.15	8,172,031,950.56	17,333,902,020.01	45.1%	21,066,587,601.14
022000100200	SABER SECRETARIAT	60,000,000.00	3,000,000.00	13,000,000.00	21.7%	47,000,000.00
022000100300	COMMITTEE AND COMMISSIONS SERVICES	500,000,000.00	147,154,000.00	331,951,957.00	66.4%	168,048,043.00
022000100400	MEDICAL ASSISTANCE COMMITTEE	500,000,000.00	-	94,138,005.00	18.8%	405,861,995.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	45,695,615,704.63	26,996,307,524.44	66,253,630,043.02	145.0%	- 20,558,014,338.39
022000700200	CENTRAL INTERNAL AUDIT	129,174,235.37	12,642,690.18	36,688,502.68	28.4%	92,485,732.69
022000700300	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	3,600,000.00	900,000.00	2,700,000.00	75.0%	900,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	7,184,540,196.69	1,969,540,347.65	5,121,177,851.50	71.3%	2,063,362,345.19
022200000000	**MINISTRY OF BUSINESS, TRADE AND INVESTMENT**	**1,400,486,091.15**	**112,052,454.21**	**341,451,675.33**	**24.4%**	**1,059,034,415.82**
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	1,240,486,091.15	95,302,454.21	292,701,675.33	23.6%	947,784,415.82
022200900100	COMNSUMER PROTECTION COMMITTEE	20,000,000.00	-	-	0.0%	20,000,000.00
022201700100	BENIN ENTERPRISE PARK PROJECT	20,000,000.00	-	-	0.0%	20,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	100,000,000.00	13,000,000.00	39,000,000.00	39.0%	61,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	20,000,000.00	3,750,000.00	9,750,000.00	48.8%	10,250,000.00

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022700000000	**MINISTRY OF LABOUR AND PRODUCTIVITY**	**760,000,000.00**	**22,373,948.68**	**71,380,637.98**	**9.4%**	**688,619,362.02**
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	760,000,000.00	22,373,948.68	71,380,637.98	9.4%	688,619,362.02
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**8,573,850,696.48**	**197,914,064.53**	**607,856,909.17**	**7.1%**	**7,965,993,787.31**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	430,604,151.71	33,621,085.27	112,584,835.97	26.1%	318,019,315.74
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	5,525,554,003.76	86,840,138.05	261,125,776.38	4.7%	5,264,428,227.38
022800800100	SKILL DEVELOPMENT AGENCY	2,297,692,541.01	73,042,841.21	226,736,296.82	9.9%	2,070,956,244.19
022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME	320,000,000.00	4,410,000.00	7,410,000.00	2.3%	312,590,000.00
022900000000	**MINISTRY OF TRANSPORTATION**	**7,694,624,532.53**	**1,581,686,464.33**	**2,694,378,798.34**	**35.0%**	**5,000,245,734.19**
022900100100	MINISTRY OF TRANSPORTATION	420,887,590.56	15,508,623.69	38,462,403.95	9.1%	382,425,186.61
022900200100	EDO STATE TRANSPORT AUTHORITY	2,220,887,590.56	92,756,004.02	172,283,570.22	7.8%	2,048,604,020.34
022905300100	EDO CITY TRANSPORT SERVICES	1,000,000,000.00	167,280,459.79	405,141,379.49	40.5%	594,858,620.51
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	1,552,849,351.42	295,855,645.29	868,205,713.14	55.9%	684,643,638.28
022905600100	NEW EDO LINE TRANSPORT SERVICE	2,500,000,000.00	1,010,285,731.54	1,210,285,731.54	48.4%	1,289,714,268.46
023100000000	**MINISTRY OF POWER**	**11,091,799,434.76**	**1,163,825,094.07**	**3,750,562,137.04**	**33.8%**	**7,341,237,297.72**
023100100100	MINISTRY OF POWER	420,000,000.00	21,719,992.86	81,130,369.78	19.3%	338,869,630.22
023100500100	EDO STATE ELECTRIFICATION AGENCY	10,671,799,434.76	1,142,105,101.21	3,669,431,767.26	34.4%	7,002,367,667.50
023200000000	**MINISTRY OF OIL AND GAS RESOURCES**	**23,750,000,000.00**	**11,323,532,137.21**	**17,871,643,904.16**	**75.2%**	**5,878,356,095.84**
023200100100	MINISTRY OF OIL AND GAS RESOURCES	800,000,000.00	40,601,956.61	97,520,389.27	12.2%	702,479,610.73
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	22,950,000,000.00	11,282,930,180.60	17,774,123,514.89	77.4%	5,175,876,485.11
023300000000	**MINISTRY OF MINING**	**2,305,476,731.02**	**36,157,810.11**	**122,848,188.54**	**5.3%**	**2,182,628,542.48**
023300100100	MINISTRY OF MINING	2,305,476,731.02	36,157,810.11	122,848,188.54	5.3%	2,182,628,542.48
023400000000	**MINISTRY OF WORKS**	**304,695,779,112.52**	**89,513,900,913.04**	**175,889,391,056.30**	**57.7%**	**128,806,388,056.22**
023400100100	MINISTRY OF WORKS	300,540,000,000.00	89,502,400,913.04	175,852,391,056.30	58.5%	124,687,608,943.70
023400400100	ROAD MAINTENANCE AGENCY	10,000,000.00	-	-	0.0%	10,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	2,020,000,000.00	1,500,000.00	4,500,000.00	0.2%	2,015,500,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	2,115,779,112.52	10,000,000.00	32,500,000.00	1.5%	2,083,279,112.52
023405500100	STATE ROAD FUND OFFICE	10,000,000.00	-	-	0.0%	10,000,000.00
023600000000	**MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY**	**2,928,677,598.77**	**118,661,348.10**	**276,935,721.01**	**9.5%**	**2,651,741,877.76**
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	1,931,483,657.87	71,106,348.10	198,330,721.01	10.3%	1,733,152,936.86
023600200100	EDO STATE DIASPORA AGENCY	495,596,970.45	10,000,000.00	34,000,000.00	6.9%	461,596,970.45
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	46,000,000.00	900,000.00	2,700,000.00	5.9%	43,300,000.00
023605200100	EDO STATE TOURISM AGENCY	455,596,970.45	36,655,000.00	41,905,000.00	9.2%	413,691,970.45
023800000000	**MINISTRY OF BUDGET AND ECONOMIC PLANNING**	**8,130,000,000.00**	**89,075,178.58**	**350,857,136.90**	**4.3%**	**7,779,142,863.10**
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,400,000,000.00	50,960,829.29	182,593,346.10	7.6%	2,217,406,653.90
023800100200	STATE BUDGET OFFICE	60,000,000.00	-	-	0.0%	60,000,000.00
023800100400	MONITORING & EVALUATION UNIT	100,000,000.00	-	-	0.0%	100,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	20,000,000.00	-	-	0.0%	20,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	200,000,000.00	-	-	0.0%	200,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	20,000,000.00	-	-	0.0%	20,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	5,000,000,000.00	-	47,200,000.00	0.9%	4,952,800,000.00
023800400100	STATE BUREAU OF STATISTICS	210,000,000.00	35,114,349.29	110,863,790.80	52.8%	99,136,209.20
023800500100	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNANCE (HOPE	60,000,000.00	-	-	0.0%	60,000,000.00
023800600100	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	60,000,000.00	3,000,000.00	10,200,000.00	17.0%	49,800,000.00
025200000000	**MINISTRY OF WATER RESOURCES**	**7,822,801,312.10**	**593,690,702.04**	**1,620,238,101.95**	**20.7%**	**6,202,563,210.15**
025200100100	MINISTRY OF WATER RESOURCES	2,235,779,044.22	38,405,492.00	120,677,115.33	5.4%	2,115,101,928.89
025210200100	EDO STATE URBAN WATER CORPORATION	4,447,022,267.89	381,145,818.29	998,023,905.05	22.4%	3,448,998,362.84
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	1,140,000,000.00	174,139,391.75	501,537,081.57	44.0%	638,462,918.43
025300000000	**MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT**	**58,558,094,782.86**	**11,604,251,515.45**	**20,190,636,406.92**	**34.5%**	**38,367,458,375.94**
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	2,021,002,313.47	90,753,710.21	345,468,617.89	17.1%	1,675,533,695.58
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	54,765,602,976.83	11,430,119,837.05	19,694,774,829.72	36.0%	35,070,828,147.11
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	1,561,489,492.57	51,038,432.06	90,970,423.18	5.8%	1,470,519,069.39
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	210,000,000.00	32,339,536.13	59,422,536.13	28.3%	150,577,463.87

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026000000000	**MINISTRY OF LANDS AND HOUSING**	**5,700,000,000.00**	**320,910,924.39**	**592,884,973.07**	**10.4%**	**5,107,115,026.93**
026000100100	MINISTRY OF LANDS AND HOUSING	1,950,000,000.00	-	42,144,095.33	2.2%	1,907,855,904.67
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	3,700,000,000.00	320,910,924.39	550,740,877.74	14.9%	3,149,259,122.26
026000300100	EDO STATE HOUSING ESTATE AND REAL ESTATE REGULATORY AGENCY	50,000,000.00	-	-	0.0%	50,000,000.00
030000000000	**LAW & JUSTICE SECTOR**	**19,056,867,869.99**	**3,497,356,234.21**	**9,271,076,809.17**	**48.6%**	**9,785,791,060.82**
031800000000	**JUDICIARY**	**16,567,071,373.80**	**3,246,837,903.57**	**8,205,276,585.09**	**49.5%**	**8,361,794,788.71**
031801100100	STATE JUDICIAL SERVICE COMMISSION	460,000,000.00	78,693,510.47	212,182,575.94	46.1%	247,817,424.06
031805100100	HIGH COURT OF JUSTICE	11,767,071,373.80	3,126,722,726.44	7,845,155,736.90	66.7%	3,921,915,636.90
031805100200	OFFICE OF THE STATE CHIEF JUDGE	300,000,000.00	-	-	0.0%	300,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	100,000,000.00	-	-	0.0%	100,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	30,000,000.00	-	-	0.0%	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	20,000,000.00	-	-	0.0%	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	1,200,000,000.00	-	-	0.0%	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	1,500,000,000.00	20,500,000.00	69,700,000.00	4.6%	1,430,300,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
031805400100	EDO STATE MULTI-DOOR COURT HOUSE	190,000,000.00	20,921,666.66	78,238,272.25	41.2%	111,761,727.75
032600000000	**MINISTRY OF JUSTICE**	**2,489,796,496.19**	**250,518,330.64**	**1,065,800,224.08**	**42.8%**	**1,423,996,272.11**
032600100100	MINISTRY OF JUSTICE	1,162,796,496.19	188,532,610.49	574,552,503.93	49.4%	588,243,992.26
032600100200	LEGAL CONSULTANCY UNIT	900,000,000.00	-	388,350,000.00	43.2%	511,650,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITTEE	12,000,000.00	-	-	0.0%	12,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	415,000,000.00	61,985,720.15	102,897,720.15	24.8%	312,102,279.85
050000000000	**SOCIAL SECTOR**	**157,497,021,785.24**	**17,811,578,954.02**	**51,475,247,941.97**	**32.7%**	**106,021,773,843.27**
051300000000	**MINISTRY OF YOUTHS**	**1,297,215,081.23**	**109,662,870.91**	**292,614,577.68**	**22.6%**	**1,004,600,503.55**
051300100100	MINISTRY OF YOUTHS	827,215,081.23	82,162,870.91	231,719,577.68	28.0%	595,495,503.55
051303700100	MUSLIM PILGRIMS WELFARE BOARD	80,000,000.00	10,000,000.00	22,000,000.00	27.5%	58,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	90,000,000.00	7,500,000.00	28,895,000.00	32.1%	61,105,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	300,000,000.00	10,000,000.00	10,000,000.00	3.3%	290,000,000.00
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT**	**3,746,982,707.54**	**146,224,331.00**	**471,413,844.74**	**12.6%**	**3,275,568,862.80**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	546,982,707.54	99,836,715.81	298,119,224.80	54.5%	248,863,482.74
051405400100	EDO STATE MIGRATION AGENCY	170,000,000.00	25,640,497.44	71,386,070.02	42.0%	98,613,929.98
051405500100	N-CARES SECREATARIAT	90,000,000.00	-	-	0.0%	90,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	80,000,000.00	1,500,000.00	4,500,000.00	5.6%	75,500,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	2,210,000,000.00	19,247,117.75	82,398,549.92	3.7%	2,127,601,450.08
051405800100	STATE CASH TRANSFER UNIT	530,000,000.00	-	-	0.0%	530,000,000.00
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	120,000,000.00	-	15,010,000.00	12.5%	104,990,000.00
055400000000	**MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION**	**3,060,000,000.00**	**140,166,885.97**	**189,866,885.97**	**6.2%**	**2,870,133,114.03**
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	3,060,000,000.00	140,166,885.97	189,866,885.97	6.2%	2,870,133,114.03
051700000000	**MINISTRY OF EDUCATION**	**59,717,040,663.42**	**8,109,047,470.84**	**24,194,903,845.53**	**40.5%**	**35,522,136,817.89**
051700100100	MINISTRY OF EDUCATION	10,985,522,201.71	248,350,539.74	1,843,815,025.91	16.8%	9,141,707,175.80
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	119,000,000.00	3,750,000.00	12,750,000.00	10.7%	106,250,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	10,800,000,000.00	155,296,716.62	1,503,669,154.44	13.9%	9,296,330,845.56
051700800100	STATE LIBRARY BOARD	133,513,817.96	9,710,142.69	27,841,739.34	20.9%	105,672,078.62
051701800100	EDO STATE POLYTECHNIC, USEN	1,200,000,000.00	243,042,514.60	754,580,095.56	62.9%	445,419,904.44
051701600100	EDO STATE COLLEGE OF EDUCATION	1,300,000,000.00	370,067,806.18	1,114,978,045.24	85.8%	185,021,954.76
051702000100	AMBROSE ALLI UNIVERSITY, EKPOMA	6,000,000,000.00	1,720,000,000.00	5,720,000,000.00	95.3%	280,000,000.00
051702100100	EDO UNIVERSITY, IYAMOH	3,000,000,000.00	750,000,000.00	2,250,000,000.00	75.0%	750,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	22,137,004,643.75	4,429,156,359.39	10,409,310,638.78	47.0%	11,727,694,004.97
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	1,770,000,000.00	169,673,391.62	531,959,146.26	30.1%	1,238,040,853.74
051705600100	EDO STATE BURSERY AND SCHOLARSHIP BOARD	2,100,000,000.00	10,000,000.00	26,000,000.00	1.2%	2,074,000,000.00
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	36,000,000.00	-	-	0.0%	36,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF SKILLS PROJ	136,000,000.00	-	-	0.0%	136,000,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100000000	**MINISTRY OF HEALTH**	**67,533,997,262.71**	**7,363,372,094.51**	**20,222,241,474.34**	**29.9%**	**47,311,755,788.37**
052100100100	MINISTRY OF HEALTH	28,100,006,695.18	332,467,513.75	1,123,045,999.60	4.0%	26,976,960,695.58
052100100200	OSSIOMO LEPROSARIUM	64,000,000.00	8,055,000.00	24,450,000.00	38.2%	39,550,000.00
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	1,315,957,370.96	363,738,158.54	988,504,353.36	75.1%	327,453,017.60
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	11,301,039,465.94	2,570,063,943.37	6,599,623,440.12	58.4%	4,701,416,025.82
052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY	144,000,000.00	12,500,000.00	40,703,000.00	28.3%	103,297,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	19,522,116,033.98	3,637,184,628.41	10,420,296,013.33	53.4%	9,101,820,020.65
052110300100	TRADITIONAL MEDICINE BOARD	64,000,000.00	17,400,434.81	38,541,799.17	60.2%	25,458,200.83
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	1,694,075,305.83	116,590,077.63	372,623,899.66	22.0%	1,321,451,406.17
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	1,254,710,894.53	276,472,338.00	565,552,969.10	45.1%	689,157,925.43
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY	860,000,000.00	28,900,000.00	48,900,000.00	5.7%	811,100,000.00
052111500100	EDO SPECIALIST HOSPITAL	3,214,091,496.29	-	-	0.0%	3,214,091,496.29
053500000000	**MINISTRY OF ENVIRONMENT AND SUSTAINABILITY**	**16,171,413,715.22**	**893,333,750.09**	**2,714,893,016.47**	**16.8%**	**13,456,520,698.75**
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	5,448,042,627.36	159,737,576.98	322,614,376.84	5.9%	5,125,428,250.52
053500100200	PARKS AND GREENS MAINTENANCE UNIT	5,000,000.00	-	-	0.0%	5,000,000.00
053500200100	EDO STATE PARKS & GARDENS AGENCY	1,735,000,000.00	150,197,957.30	326,637,692.12	18.8%	1,408,362,307.88
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	2,092,730,232.02	95,413,014.29	216,528,142.86	10.3%	1,876,202,089.16
053505300200	UNSKILLED JOB/LABOUR UNIT	2,000,000,000.00	387,954,862.40	1,137,634,587.20	56.9%	862,365,412.80
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEWNA)	4,132,209,317.58	27,790,423.57	491,792,530.19	11.9%	3,640,416,787.39
053505700100	EDO STATE SIGNAGE AGENCY	110,000,000.00	4,803,725.37	13,867,671.95	12.6%	96,132,328.05
053505800100	EDO STATE FORESTRY COMMISSION	648,431,538.26	67,436,190.18	205,818,015.31	31.7%	442,613,522.95
053900000000	**EDO STATE SPORTS COMMISSION**	**5,390,372,355.13**	**961,051,694.96**	**3,145,124,578.25**	**58.3%**	**2,245,247,776.88**
053900100100	EDO STATE SPORTS COMMISSION	3,690,372,355.13	749,451,694.96	2,161,185,378.25	58.6%	1,529,186,976.88
053900200100	BENDEL INSURANCE	500,000,000.00	121,600,000.00	439,660,000.00	87.9%	60,340,000.00
053900300100	EDO QUEENS & FA COMPETITIONS	500,000,000.00	90,000,000.00	355,550,000.00	71.1%	144,450,000.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	700,000,000.00	-	188,729,200.00	27.0%	511,270,800.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**580,000,000.00**	**88,719,855.74**	**244,189,718.99**	**42.1%**	**335,810,281.01**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	520,000,000.00	88,719,855.74	244,189,718.99	47.0%	275,810,281.01
055100200100	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	60,000,000.00	-	-	0.0%	60,000,000.00

Table 5: Personnel Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Personnel Expenditure	***135,600,626,080.02***	***29,680,886,671.52***	***83,806,560,313.69***	***61.8%***	***51,794,065,766.33***
010000000000	**ADMINISTRATIVE SECTOR**	**53,868,693,949.05**	**9,480,921,106.66**	**28,742,031,058.87**	**53.4%**	**25,126,662,890.18**
011100000000	**GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)**	**30,600,237,823.37**	**5,456,568,474.35**	**15,911,885,632.40**	**52.0%**	**14,688,352,190.97**
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	17,000,000.00	3,569,046.54	10,707,139.62	63.0%	6,292,860.38
011100100200	DEPUTY GOVERNOR'S OFFICE	88,956,541.74	16,844,617.52	50,856,480.57	57.2%	38,100,061.17
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	128,000,000.00	53,847,036.95	145,238,566.65	113.5%	- 17,238,566.65
011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT	30,000,000.00	-	-	0.0%	30,000,000.00
011104500100	EDO STATE PENSION BUREAU	30,000,000,000.00	5,312,279,581.95	15,489,782,972.62	51.6%	14,510,217,027.38
011104900100	EDO STATE LOTTERY COMMISSION	30,000,000.00	-	-	0.0%	30,000,000.00
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	306,281,281.63	70,028,191.39	215,300,472.94	70.3%	90,980,808.69
011200000000	**STATE HOUSE OF ASSEMBLY**	**8,220,000,000.00**	**1,539,623,674.97**	**4,872,406,435.67**	**59.3%**	**3,347,593,564.33**
011200300100	STATE HOUSE OF ASSEMBLY	8,100,000,000.00	1,509,857,394.16	4,792,104,473.80	59.2%	3,307,895,526.20
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	120,000,000.00	29,766,280.81	80,301,961.87	66.9%	39,698,038.13
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**745,823,204.19**	**157,792,844.61**	**470,619,729.71**	**63.1%**	**275,203,474.48**
012300100100	MINISTRY OF INFORMATION AND STRATEGY	245,823,204.19	50,050,834.41	151,954,103.58	61.8%	93,869,100.61
012300300100	EDO BROADCASTING SERVICE - EBS	300,000,000.00	64,147,827.23	184,073,085.34	61.4%	115,926,914.66
012305500100	BENDEL NEWSPAPERS COMPANY LIMITED- OBSERVER	200,000,000.00	43,594,182.97	134,592,540.79	67.3%	65,407,459.21
012400000000	**MINISTRY OF PUBLIC SAFETY AND SECURITY**	**668,491,878.26**	**56,600,789.72**	**167,399,391.15**	**25.0%**	**501,092,487.11**
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	164,491,878.26	32,718,452.64	97,648,224.54	59.4%	66,843,653.72
012400200100	EDO STATE SECURITY CORPS	400,000,000.00	-	-	0.0%	400,000,000.00
012400300100	EDO STATE FIRE DEPARTMENT	104,000,000.00	23,882,337.08	69,751,166.61	67.1%	34,248,833.39
012500000000	**HEAD OF SERVICE**	**530,250,780.00**	**142,731,242.56**	**544,782,641.74**	**102.7%**	**- 14,531,861.74**
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	400,250,780.00	138,609,724.97	533,547,492.07	133.3%	- 133,296,712.07
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	100,000,000.00	-	-	0.0%	100,000,000.00
012500700100	TRANSFORMATION OFFICE	30,000,000.00	4,121,517.59	11,235,149.67	37.5%	18,764,850.33
016600000000	**MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY**	**64,000,000.00**	**9,932,743.20**	**14,872,764.94**	**23.2%**	**49,127,235.06**
016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	40,000,000.00	9,932,743.20	14,872,764.94	37.2%	25,127,235.06
016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	24,000,000.00	-	-	0.0%	24,000,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENT**	**130,000,000.00**	**5,849,198.82**	**11,368,455.50**	**8.7%**	**118,631,544.50**
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELA	100,000,000.00	5,849,198.82	11,368,455.50	11.4%	88,631,544.50
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	30,000,000.00	-	-	0.0%	30,000,000.00
014000000000	**AUDITOR GENERAL**	**368,504,270.99**	**69,678,710.52**	**221,600,932.11**	**60.1%**	**146,903,338.88**
014000100100	AUDITOR GENERAL - STATE	182,231,132.63	37,149,752.55	117,461,356.35	64.5%	64,769,776.28
014000200100	AUDITOR GENERAL (LOCAL GOVT)	106,273,138.36	20,757,785.61	61,932,846.57	58.3%	44,340,291.79
014000300100	AUDIT SERVICE COMMISSION	80,000,000.00	11,771,172.36	42,206,729.19	52.8%	37,793,270.81
014700000000	**CIVIL SERVICE COMMISSION**	**150,000,000.00**	**37,624,245.42**	**112,414,746.67**	**74.9%**	**37,585,253.33**
014700100100	CIVIL SERVICE COMMISSION	150,000,000.00	37,624,245.42	112,414,746.67	74.9%	37,585,253.33
014800000000	**EDO STATE INDEPENDENT ELECTORAL COMMISSION**	**210,000,000.00**	**45,511,350.41**	**141,196,274.77**	**67.2%**	**68,803,725.23**
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	210,000,000.00	45,511,350.41	141,196,274.77	67.2%	68,803,725.23
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**144,000,000.00**	**-**	**-**	**0.0%**	**144,000,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	72,000,000.00	-	-	0.0%	72,000,000.00
014903600100	LOCAL GOVERNMENT PENSIONS BOARD	72,000,000.00	-	-	0.0%	72,000,000.00
016100000000	**SECRETARY TO THE STATE GOVERNMENT**	**12,037,385,992.24**	**1,959,007,832.08**	**6,273,484,054.21**	**52.1%**	**5,763,901,938.03**
016100200100	GENERAL SERVICES	11,786,785,992.24	1,911,002,965.72	6,129,023,638.80	52.0%	5,657,762,353.44
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	69,000,000.00	11,194,774.02	36,883,647.19	53.5%	32,116,352.81
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	181,600,000.00	36,810,092.34	107,576,768.22	59.2%	74,023,231.78

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
020000000000	**ECONOMIC SECTOR**	**11,705,158,509.72**	**2,899,714,320.18**	**7,932,959,631.41**	**67.8%**	**3,772,198,878.31**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**1,301,606,345.68**	**213,794,071.67**	**761,611,201.18**	**58.5%**	**539,995,144.50**
021500100100	MINISTRY OF AGRICULTURE	631,907,311.60	126,316,047.41	428,953,625.70	67.9%	202,953,685.90
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURC	629,699,034.08	78,478,024.26	305,657,575.48	48.5%	324,041,458.60
021510200100	EDO STATE AGRIC DEVELOPMENT PROGRAMME (ADP)	40,000,000.00	9,000,000.00	27,000,000.00	67.5%	13,000,000.00
021600000000	**MINISTRY OF LIVESTOCK DEVELOPMENT**	**600,000,000.00**	**76,487,645.08**	**206,344,853.71**	**34.4%**	**393,655,146.29**
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	600,000,000.00	76,487,645.08	206,344,853.71	34.4%	393,655,146.29
022000000000	**MINISTRY OF FINANCE**	**2,595,961,871.85**	**1,209,919,986.63**	**2,846,274,705.60**	**109.6%**	**- 250,312,833.76**
022000100100	MINISTRY OF FINANCE	75,007,563.40	16,541,200.56	49,546,523.63	66.1%	25,461,039.77
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	190,615,704.64	51,752,119.93	153,087,751.41	80.3%	37,527,953.23
022000700200	CENTRAL INTERNAL AUDIT	59,174,235.37	11,142,690.18	32,188,502.68	54.4%	26,985,732.69
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	2,271,164,368.43	1,130,483,975.96	2,611,451,927.88	115.0%	- 340,287,559.45
022200000000	**MINISTRY OF BUSINESS, TRADE AND INVESTMENT**	**340,486,091.15**	**70,677,454.21**	**228,226,675.33**	**67.0%**	**112,259,415.82**
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	320,486,091.15	70,677,454.21	228,226,675.33	71.2%	92,259,415.82
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	20,000,000.00	-	-	0.0%	20,000,000.00
022700000000	**MINISTRY OF LABOUR AND PRODUCTIVITY**	**80,000,000.00**	**5,369,948.68**	**10,376,637.98**	**13.0%**	**69,623,362.02**
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	80,000,000.00	5,369,948.68	10,376,637.98	13.0%	69,623,362.02
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**583,850,696.48**	**132,861,064.53**	**420,553,909.17**	**72.0%**	**163,296,787.31**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	60,604,151.71	23,621,085.27	78,584,835.97	129.7%	- 17,980,684.26
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (IC	225,554,003.76	43,697,138.05	140,732,776.38	62.4%	84,821,227.38
022800800100	SKILL DEVELOPMENT AGENCY	297,692,541.01	65,542,841.21	201,236,296.82	67.6%	96,456,244.19
022900000000	**MINISTRY OF TRANSPORTATION**	**2,514,624,532.53**	**390,995,862.84**	**1,231,731,696.85**	**49.0%**	**1,282,892,835.68**
022900100100	MINISTRY OF TRANSPORTATION	100,887,590.56	3,214,323.69	6,168,103.95	6.1%	94,719,486.61
022900200100	EDO STATE TRANSPORT AUTHORITY	100,887,590.56	30,172,254.02	87,743,320.22	87.0%	13,144,270.34
022905300100	EDO CITY TRANSPORT SERVICES	500,000,000.00	76,753,639.84	314,614,559.54	62.9%	185,385,440.46
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	1,312,849,351.42	280,855,645.29	823,205,713.14	62.7%	489,643,638.28
022905600100	NEW EDO LINE TRANSPORT SERVICE	500,000,000.00	-	-	0.0%	500,000,000.00
023100000000	**MINISTRY OF POWER**	**271,799,434.76**	**46,637,253.08**	**143,133,581.09**	**52.7%**	**128,665,853.67**
023100100100	MINISTRY OF POWER	100,000,000.00	11,719,992.86	33,490,369.78	33.5%	66,509,630.22
023100500100	EDO STATE ELECTRIFICATION AGENCY	171,799,434.76	34,917,260.22	109,643,211.31	63.8%	62,156,223.45
023200000000	**MINISTRY OF OIL AND GAS RESOURCES**	**500,000,000.00**	**13,691,706.61**	**50,692,155.72**	**10.1%**	**449,307,844.28**
023200100100	MINISTRY OF OIL AND GAS RESOURCES	100,000,000.00	13,691,706.61	46,610,139.27	46.6%	53,389,860.73
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	400,000,000.00	-	4,082,016.45	1.0%	395,917,983.55
023300000000	**MINISTRY OF MINING**	**105,476,731.02**	**26,157,810.11**	**44,748,438.54**	**42.4%**	**60,728,292.48**
023300100100	MINISTRY OF MINING	105,476,731.02	26,157,810.11	44,748,438.54	42.4%	60,728,292.48
023400000000	**MINISTRY OF WORKS**	**450,779,112.52**	**197,800,995.73**	**408,524,160.60**	**90.6%**	**42,254,951.92**
023400100100	MINISTRY OF WORKS	415,000,000.00	197,800,995.73	408,524,160.60	98.4%	6,475,839.40
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	35,779,112.52	-	-	0.0%	35,779,112.52
023600000000	**MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY**	**262,677,598.77**	**54,106,348.10**	**157,330,721.01**	**59.9%**	**105,346,877.76**
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	211,483,657.87	54,106,348.10	157,330,721.01	74.4%	54,152,936.86
023600200100	EDO STATE DIASPORA AGENCY	25,596,970.45	-	-	0.0%	25,596,970.45
023605200100	EDO STATE TOURISM AGENCY	25,596,970.45	-	-	0.0%	25,596,970.45
023800000000	**MINISTRY OF BUDGET AND ECONOMIC PLANNING**	**280,000,000.00**	**71,075,178.58**	**220,457,136.90**	**78.7%**	**59,542,863.10**
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000,000.00	40,960,829.29	126,593,346.10	63.3%	73,406,653.90
023800400100	STATE BUREAU OF STATISTICS	80,000,000.00	30,114,349.29	93,863,790.80	117.3%	- 13,863,790.80
025200000000	**MINISTRY OF WATER RESOURCES**	**739,801,312.10**	**161,153,355.00**	**493,355,096.90**	**66.7%**	**246,446,215.20**
025200100100	MINISTRY OF WATER RESOURCES	95,779,044.22	28,405,492.00	85,117,115.33	88.9%	10,661,928.89
025210200100	EDO STATE URBAN WATER CORPORATION	564,022,267.89	113,661,196.84	348,796,103.95	61.8%	215,226,163.94
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION	80,000,000.00	19,086,666.16	59,441,877.62	74.3%	20,558,122.38

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
025300000000	**MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOP**	**628,094,782.86**	**148,575,168.67**	**459,896,187.57**	**73.2%**	**168,198,595.29**
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	221,002,313.47	53,356,970.70	201,389,715.37	91.1%	19,612,598.10
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	265,602,976.83	64,337,470.92	193,693,754.03	72.9%	71,909,222.80
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	81,489,492.57	16,552,891.28	50,484,882.40	62.0%	31,004,610.17
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	60,000,000.00	14,327,835.77	14,327,835.77	23.9%	45,672,164.23
026000000000	**MINISTRY OF LANDS AND HOUSING**	**450,000,000.00**	**80,410,470.66**	**249,702,473.26**	**55.5%**	**200,297,526.74**
026000100100	MINISTRY OF LANDS AND HOUSING	100,000,000.00	-	18,211,895.33	18.2%	81,788,104.67
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	350,000,000.00	80,410,470.66	231,490,577.93	66.1%	118,509,422.07
030000000000	**LAW & JUSTICE SECTOR**	**7,992,867,869.99**	**1,580,752,567.28**	**4,015,859,603.12**	**50.2%**	**3,977,008,266.87**
031800000000	**JUDICIARY**	**7,285,071,373.80**	**1,448,206,236.64**	**3,628,804,979.04**	**49.8%**	**3,656,266,394.76**
031801100100	STATE JUDICIAL SERVICE COMMISSION	300,000,000.00	51,226,843.53	136,349,241.51	45.4%	163,650,758.49
031805100100	HIGH COURT OF JUSTICE	6,985,071,373.80	1,396,979,393.11	3,492,455,737.53	50.0%	3,492,615,636.27
032600000000	**MINISTRY OF JUSTICE**	**707,796,496.19**	**132,546,330.64**	**387,054,624.08**	**54.7%**	**320,741,872.11**
032600100100	MINISTRY OF JUSTICE	612,796,496.19	119,560,610.49	374,068,903.93	61.0%	238,727,592.26
032600200100	LAW/ JUSTICE REFORM COMMISSION	95,000,000.00	12,985,720.15	12,985,720.15	13.7%	82,014,279.85
050000000000	**SOCIAL SECTOR**	**62,033,905,751.26**	**15,719,498,677.40**	**43,115,710,020.29**	**69.5%**	**18,918,195,730.97**
051300000000	**MINISTRY OF YOUTHS**	**217,215,081.23**	**20,411,870.91**	**123,294,577.68**	**56.8%**	**93,920,503.55**
051300100100	MINISTRY OF YOUTHS	127,215,081.23	20,411,870.91	123,294,577.68	96.9%	3,920,503.55
051303700100	MUSLIM PILGRIMS WELFARE BOARD	30,000,000.00	-	-	0.0%	30,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	30,000,000.00	-	-	0.0%	30,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	30,000,000.00	-	-	0.0%	30,000,000.00
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPME**	**226,982,707.54**	**62,693,133.25**	**182,841,214.82**	**80.6%**	**44,141,492.72**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	166,982,707.54	49,052,635.81	147,455,144.80	88.3%	19,527,562.74
051405400100	EDO STATE MIGRATION AGENCY	30,000,000.00	13,640,497.44	35,386,070.02	118.0%	- 5,386,070.02
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	30,000,000.00	-	-	0.0%	30,000,000.00
055400000000	**MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY AI**	**60,000,000.00**	**-**	**-**	**0.0%**	**60,000,000.00**
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATI	60,000,000.00	-	-	0.0%	60,000,000.00
051700000000	**MINISTRY OF EDUCATION**	**29,896,040,663.42**	**7,922,232,830.28**	**21,318,638,013.55**	**71.3%**	**8,577,402,649.87**
051700100100	MINISTRY OF EDUCATION	285,522,201.71	107,453,699.18	304,528,925.31	106.7%	- 19,006,723.60
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILIT	30,000,000.00	-	-	0.0%	30,000,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	600,000,000.00	141,378,916.62	410,379,447.06	68.4%	189,620,552.94
051700800100	STATE LIBRARY BOARD	73,513,817.96	8,210,142.69	23,341,739.34	31.8%	50,172,078.62
051701800100	EDO STATE POLYTECHNIC, USEN	1,000,000,000.00	243,042,514.60	732,580,095.56	73.3%	267,419,904.44
051701600100	EDO STATE COLLEGE OF EDUCATION	1,200,000,000.00	370,067,806.18	1,114,978,045.24	92.9%	85,021,954.76
051702000100	AMBROSE ALLI UNIVERSITY, EKPOMA	6,000,000,000.00	1,720,000,000.00	5,720,000,000.00	95.3%	280,000,000.00
051702100100	EDO UNIVERSITY, IYAMOH	3,000,000,000.00	750,000,000.00	2,250,000,000.00	75.0%	750,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	17,057,004,643.75	4,419,906,359.39	10,246,131,414.78	60.1%	6,810,873,228.97
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	650,000,000.00	162,173,391.62	516,698,346.26	79.5%	133,301,653.74
052100000000	**MINISTRY OF HEALTH**	**28,361,881,228.73**	**6,876,575,539.25**	**18,925,509,282.69**	**66.7%**	**9,436,371,946.04**
052100100100	MINISTRY OF HEALTH	600,006,695.18	211,523,192.50	553,379,041.98	92.2%	46,627,653.20
052100100200	OSSIOMO LEPROSARIUM	24,000,000.00	5,400,000.00	16,785,000.00	69.9%	7,215,000.00
052100200100	EDO STATE HEALTH INSURANCE COMMISSION	1,315,957,370.96	363,738,158.54	988,504,353.36	75.1%	327,453,017.60
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	11,201,039,465.94	2,565,563,943.37	6,586,123,440.12	58.8%	4,614,916,025.82
052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY	24,000,000.00	-	-	0.0%	24,000,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	12,000,000,000.00	3,512,184,628.40	10,045,296,013.30	83.7%	1,954,703,986.70
052110300100	TRADITIONAL MEDICINE BOARD	24,000,000.00	7,400,434.81	12,541,799.17	52.3%	11,458,200.83
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	544,075,305.83	83,590,077.63	328,623,899.66	60.4%	215,451,406.17
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	654,710,894.53	127,175,104.00	394,255,735.10	60.2%	260,455,159.43
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AG	60,000,000.00	-	-	0.0%	60,000,000.00
052111500100	EDO SPECIALIST HOSPITAL	1,914,091,496.29	-	-	0.0%	1,914,091,496.29
053500000000	**MINISTRY OF ENVIRONMENT AND SUSTAINABILITY**	**841,413,715.22**	**160,911,753.01**	**479,549,834.31**	**57.0%**	**361,863,880.91**
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	328,042,627.36	31,111,819.37	100,145,367.87	30.5%	227,897,259.49
053500200100	EDO STATE PARKS & GARDENS AGENCY	60,000,000.00	7,814,540.23	19,213,217.65	32.0%	40,786,782.35
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	142,730,232.02	36,205,054.29	107,640,382.86	75.4%	35,089,849.16
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT A	52,209,317.58	20,290,423.57	54,615,178.67	104.6%	- 2,405,861.09
053505700100	EDO STATE SIGNAGE AGENCY	60,000,000.00	1,803,725.37	4,867,671.95	8.1%	55,132,328.05
053505800100	EDO STATE FORESTRY COMMISSION	198,431,538.26	63,686,190.18	193,068,015.31	97.3%	5,363,522.95
053900000000	**EDO STATE SPORTS COMMISSION**	**2,230,372,355.13**	**604,451,694.96**	**1,876,185,378.25**	**84.1%**	**354,186,976.88**
053900100100	EDO STATE SPORTS COMMISSION	2,230,372,355.13	604,451,694.96	1,876,185,378.25	84.1%	354,186,976.88
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY A**	**200,000,000.00**	**72,221,855.74**	**209,691,718.99**	**104.8%**	**- 9,691,718.99**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	200,000,000.00	72,221,855.74	209,691,718.99	104.8%	- 9,691,718.99

Table 6: Overhead Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Overhead Expenditure	***128,834,191,862.24***	***25,945,737,896.63***	***67,945,175,878.68***	***52.7%***	***60,889,015,983.56***
010000000000	**ADMINISTRATIVE SECTOR**	**70,800,500,000.00**	**15,831,375,326.95**	**43,683,936,732.79**	**61.7%**	**27,116,563,267.21**
011100000000	**GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)**	**48,010,000,000.00**	**11,289,798,897.36**	**33,801,642,849.78**	**70.4%**	**14,208,357,150.22**
011100100100	GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)	11,000,000,000.00	2,822,378,390.00	9,226,983,897.50	83.9%	1,773,016,102.50
011100100200	DEPUTY GOVERNOR'S OFFICE	2,500,000,000.00	724,500,000.00	1,767,350,000.00	70.7%	732,650,000.00
011100100400	STATE SECURITY OFFICE	13,500,000,000.00	4,385,000,000.00	7,985,000,000.00	59.1%	5,515,000,000.00
011100100600	PUBLIC AFFAIRS OFFICE	1,000,000,000.00	365,079,607.08	908,372,154.00	90.8%	91,627,846.00
011100100800	OFFICE OF THE CHIEF OF STAFF	300,000,000.00	72,865,000.00	200,703,000.00	66.9%	99,297,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	80,000,000.00	36,000,000.00	54,000,000.00	67.5%	26,000,000.00
011100101600	EDO STATE ECONOMIC MANAGEMENT COUNCIL	50,000,000.00	-	-	0.0%	50,000,000.00
011100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	120,000,000.00	-	-	0.0%	120,000,000.00
011100200100	OFFICE OF THE SPECIAL ADVISER,SENIOR SPECIAL ASSISTANTS AND SPECIA	500,000,000.00	155,765,400.00	342,765,400.00	68.6%	157,234,600.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	100,000,000.00	38,829,722.28	47,829,722.28	47.8%	52,170,277.72
011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMENT AGENCY	60,000,000.00	12,500,000.00	17,500,000.00	29.2%	42,500,000.00
011104500100	EDO STATE PENSION BUREAU	70,000,000.00	5,500,000.00	10,000,000.00	14.3%	60,000,000.00
011104900100	EDO STATE LOTTERY COMMISSION	120,000,000.00	25,000,000.00	75,000,000.00	62.5%	45,000,000.00
011111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)	50,000,000.00	-	1,320,000.00	2.6%	48,680,000.00
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	10,560,000,000.00	2,183,480,778.00	9,318,100,926.00	88.2%	1,241,899,074.00
011111400100	SPECIAL INTERVENTION PROGRAMMES UNIT	8,000,000,000.00	462,900,000.00	3,846,717,750.00	48.1%	4,153,282,250.00
011200000000	**STATE HOUSE OF ASSEMBLY**	**11,470,000,000.00**	**2,352,831,311.60**	**4,853,752,739.22**	**42.3%**	**6,616,247,260.78**
011200300100	STATE HOUSE OF ASSEMBLY	5,000,000,000.00	2,352,831,311.60	4,848,752,739.22	97.0%	151,247,260.78
011200300200	EDHA PRINTING/OTHER MATERIALS UNIT	20,000,000.00	-	-	0.0%	20,000,000.00
011200300300	EDHA LEGAL UNIT	50,000,000.00	-	-	0.0%	50,000,000.00
011200300400	SPECIAL LEGISLATIVE SERVICES UNIT	4,300,000,000.00	-	-	0.0%	4,300,000,000.00
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	200,000,000.00	-	5,000,000.00	2.5%	195,000,000.00
011202100100	OFFICE OF THE SPEAKER/DEPUTY SPEAKER	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
011202200100	OFFICE OF THE CLERK/DEPUTY CLERK	600,000,000.00	-	-	0.0%	600,000,000.00
011202300100	OFFICE OF THE MAJORITY LEADER	300,000,000.00	-	-	0.0%	300,000,000.00
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**2,214,000,000.00**	**399,236,000.00**	**577,880,000.00**	**26.1%**	**1,636,120,000.00**
012300100100	MINISTRY OF INFORMATION AND STRATEGY	2,114,000,000.00	399,236,000.00	577,880,000.00	27.3%	1,536,120,000.00
012300100200	DOCUMENTARY/ENLIGHTENMENT CAMPAIGN (PRINT/ELECTRONIC MEDIA) U	100,000,000.00	-	-	0.0%	100,000,000.00
012400000000	**MINISTRY OF PUBLIC SAFETY AND SECURITY**	**1,150,000,000.00**	**90,460,000.00**	**268,490,000.00**	**23.3%**	**881,510,000.00**
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	650,000,000.00	65,960,000.00	161,490,000.00	24.8%	488,510,000.00
012400200100	EDO STATE SECURITY CORPS	400,000,000.00	6,000,000.00	57,500,000.00	14.4%	342,500,000.00
012400300100	EDO STATE FIRE DEPARTMENT	100,000,000.00	18,500,000.00	49,500,000.00	49.5%	50,500,000.00
012500000000	**HEAD OF SERVICE**	**709,500,000.00**	**129,824,618.00**	**248,171,378.00**	**35.0%**	**461,328,622.00**
012500100100	HEAD OF SERVICE	204,500,000.00	70,258,500.00	164,355,260.00	80.4%	40,144,740.00
012500100200	HUMAN CAPACITY ENHANCEMENT PROGRAMME	200,000,000.00	-	2,000,000.00	1.0%	198,000,000.00
012500500100	HUMAN RESOURCES MANAGEMENT DIRECTORATE	75,000,000.00	44,646,118.00	52,896,118.00	70.5%	22,103,882.00
012500500200	BIOMETRICS PAYROLL UNIT	10,000,000.00	-	-	0.0%	10,000,000.00
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	200,000,000.00	9,340,000.00	15,340,000.00	7.7%	184,660,000.00
012500700100	TRANSFORMATION OFFICE	20,000,000.00	5,580,000.00	13,580,000.00	67.9%	6,420,000.00
016600000000	**MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY**	**180,000,000.00**	**11,200,000.00**	**44,600,000.00**	**24.8%**	**135,400,000.00**
016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	120,000,000.00	11,200,000.00	44,600,000.00	37.2%	75,400,000.00
016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	60,000,000.00	-	-	0.0%	60,000,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATI**	**180,000,000.00**	**49,931,500.00**	**90,531,500.00**	**50.3%**	**89,468,500.00**
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL RELATIONS	120,000,000.00	39,931,500.00	59,931,500.00	49.9%	60,068,500.00
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	60,000,000.00	10,000,000.00	30,600,000.00	51.0%	29,400,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
014000000000	**AUDITOR GENERAL**	**265,000,000.00**	**63,749,999.99**	**182,749,999.97**	**69.0%**	**82,250,000.03**
014000100100	AUDITOR GENERAL - STATE	100,000,000.00	24,999,999.99	74,999,999.97	75.0%	25,000,000.03
014000200100	AUDITOR GENERAL (LOCAL GOVT)	45,000,000.00	11,250,000.00	33,750,000.00	75.0%	11,250,000.00
014000300100	AUDIT SERVICE COMMISSION	120,000,000.00	27,500,000.00	74,000,000.00	61.7%	46,000,000.00
014700000000	**CIVIL SERVICE COMMISSION**	**80,000,000.00**	**19,458,000.00**	**45,754,000.00**	**57.2%**	**34,246,000.00**
014700100100	CIVIL SERVICE COMMISSION	80,000,000.00	19,458,000.00	45,754,000.00	57.2%	34,246,000.00
014800000000	**EDO STATE INDEPENDENT ELECTORAL COMMISSION**	**2,000,000,000.00**	**824,850,000.00**	**1,875,678,222.00**	**93.8%**	**124,321,778.00**
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	2,000,000,000.00	824,850,000.00	1,875,678,222.00	93.8%	124,321,778.00
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**190,000,000.00**	**10,000,000.00**	**22,000,000.00**	**11.6%**	**168,000,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	130,000,000.00	10,000,000.00	22,000,000.00	16.9%	108,000,000.00
014903600100	LOCAL GOVERNMENT PENSIONS BOARD	60,000,000.00	-	-	0.0%	60,000,000.00
016100000000	**SECRETARY TO THE STATE GOVERNMENT**	**4,352,000,000.00**	**590,035,000.00**	**1,672,686,043.82**	**38.4%**	**2,679,313,956.18**
016100100100	SECRETARY TO THE STATE GOVERNMENT	1,400,000,000.00	242,400,000.00	727,200,000.00	51.9%	672,800,000.00
016100200100	GENERAL SERVICES	700,000,000.00	61,000,000.00	173,086,100.00	24.7%	526,913,900.00
016100200200	SPECIAL (Political Appointee) DEPARTMENT	700,000,000.00	188,875,000.00	506,700,000.00	72.4%	193,300,000.00
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	52,000,000.00	5,760,000.00	20,271,000.00	39.0%	31,729,000.00
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	400,000,000.00	12,000,000.00	17,000,000.00	4.3%	383,000,000.00
016100700100	EDO STATE TASK FORCE	100,000,000.00	-	-	0.0%	100,000,000.00
016100800100	EDO STATE PETROLUEM TASK FORCE	50,000,000.00	-	-	0.0%	50,000,000.00
016100900100	INFORMAL SECTOR REVENUE MONITORING AND ENFORCEMENT UNIT	100,000,000.00	-	-	0.0%	100,000,000.00
016102100100	LAGOS LIAISON OFFICE	120,000,000.00	25,000,000.00	69,000,000.00	57.5%	51,000,000.00
016102100200	ABUJA LIASION OFFICE	400,000,000.00	25,000,000.00	69,428,943.82	17.4%	330,571,056.18
016102100300	GOVERNOR'S LODGE, ABUJA	300,000,000.00	30,000,000.00	90,000,000.00	30.0%	210,000,000.00
016103300100	EDO STATE AGENCY OF CONTROL OF HIV/AIDS (EDSACA)	30,000,000.00	-	-	0.0%	30,000,000.00
020000000000	**ECONOMIC SECTOR**	**32,342,575,828.26**	**6,770,925,144.90**	**14,743,822,192.65**	**45.6%**	**17,598,753,635.61**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**1,118,000,000.00**	**299,500,000.00**	**856,985,000.00**	**76.7%**	**261,015,000.00**
021500100100	MINISTRY OF AGRICULTURE	750,000,000.00	132,500,000.00	656,985,000.00	87.6%	93,015,000.00
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	20,000,000.00	-	-	0.0%	20,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	288,000,000.00	157,000,000.00	174,000,000.00	60.4%	114,000,000.00
021510200200	FADAMA	60,000,000.00	10,000,000.00	26,000,000.00	43.3%	34,000,000.00
021600000000	**MINISTRY OF LIVESTOCK DEVELOPMENT**	**750,000,000.00**	**35,490,000.00**	**109,490,000.00**	**14.6%**	**640,510,000.00**
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	750,000,000.00	35,490,000.00	109,490,000.00	14.6%	640,510,000.00
022000000000	**MINISTRY OF FINANCE**	**10,480,575,828.26**	**3,650,005,887.19**	**7,209,258,226.28**	**68.8%**	**3,271,317,601.98**
022000100100	MINISTRY OF FINANCE	450,000,000.00	21,776,000.00	120,313,696.38	26.7%	329,686,303.62
022000100200	SABER SECRETARIAT	60,000,000.00	3,000,000.00	13,000,000.00	21.7%	47,000,000.00
022000100300	COMMITTEE AND COMMISSIONS SERVICES	500,000,000.00	147,154,000.00	331,951,957.00	66.4%	168,048,043.00
022000100400	MEDICAL ASSISTANCE COMMITTEE	500,000,000.00	-	94,138,005.00	18.8%	405,861,995.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	5,505,000,000.00	2,636,619,515.50	4,132,928,644.28	75.1%	1,372,071,355.72
022000700200	CENTRAL INTERNAL AUDIT	40,000,000.00	1,500,000.00	4,500,000.00	11.3%	35,500,000.00
022000700300	PROJECT FINANCIAL MANAGEMENT UNIT (PFMU)	3,600,000.00	900,000.00	2,700,000.00	75.0%	900,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	3,421,975,828.26	839,056,371.69	2,509,725,923.62	73.3%	912,249,904.64
022200000000	**MINISTRY OF BUSINESS, TRADE AND INVESTMENT**	**440,000,000.00**	**41,375,000.00**	**113,225,000.00**	**25.7%**	**326,775,000.00**
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	320,000,000.00	24,625,000.00	64,475,000.00	20.1%	255,525,000.00
022200900100	COMNSUMER PROTECTION COMMITTEE	20,000,000.00	-	-	0.0%	20,000,000.00
022201700100	BENIN ENTERPRISE PARK PROJECT	20,000,000.00	-	-	0.0%	20,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	60,000,000.00	13,000,000.00	39,000,000.00	65.0%	21,000,000.00
022201800200	EDO STATE ONE STOP INVESTMENT CENTRE	20,000,000.00	3,750,000.00	9,750,000.00	48.8%	10,250,000.00
022700000000	**MINISTRY OF LABOUR AND PRODUCTIVITY**	**600,000,000.00**	**17,004,000.00**	**61,004,000.00**	**10.2%**	**538,996,000.00**
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	600,000,000.00	17,004,000.00	61,004,000.00	10.2%	538,996,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**1,040,000,000.00**	**65,053,000.00**	**187,303,000.00**	**18.0%**	**852,697,000.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	120,000,000.00	10,000,000.00	34,000,000.00	28.3%	86,000,000.00
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (ICTA)	300,000,000.00	43,143,000.00	120,393,000.00	40.1%	179,607,000.00
022800800100	SKILL DEVELOPMENT AGENCY	500,000,000.00	7,500,000.00	25,500,000.00	5.1%	474,500,000.00
022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME	120,000,000.00	4,410,000.00	7,410,000.00	6.2%	112,590,000.00
022900000000	**MINISTRY OF TRANSPORTATION**	**2,380,000,000.00**	**1,138,606,851.49**	**1,410,563,351.49**	**59.3%**	**969,436,648.51**
022900100100	MINISTRY OF TRANSPORTATION	120,000,000.00	12,294,300.00	32,294,300.00	26.9%	87,705,700.00
022900200100	EDO STATE TRANSPORT AUTHORITY	120,000,000.00	10,500,000.00	32,456,500.00	27.0%	87,543,500.00
022905300100	EDO CITY TRANSPORT SERVICES	500,000,000.00	90,526,819.95	90,526,819.95	18.1%	409,473,180.05
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	140,000,000.00	15,000,000.00	45,000,000.00	32.1%	95,000,000.00
022905600100	NEW EDO LINE TRANSPORT SERVICE	1,500,000,000.00	1,010,285,731.54	1,210,285,731.54	80.7%	289,714,268.46
023100000000	**MINISTRY OF POWER**	**6,620,000,000.00**	**1,015,716,203.64**	**3,387,692,674.68**	**51.2%**	**3,232,307,325.32**
023100100100	MINISTRY OF POWER	120,000,000.00	10,000,000.00	47,640,000.00	39.7%	72,360,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	6,500,000,000.00	1,005,716,203.64	3,340,052,674.68	51.4%	3,159,947,325.32
023200000000	**MINISTRY OF OIL AND GAS RESOURCES**	**2,750,000,000.00**	**12,000,000.00**	**36,000,000.00**	**1.3%**	**2,714,000,000.00**
023200100100	MINISTRY OF OIL AND GAS RESOURCES	200,000,000.00	12,000,000.00	36,000,000.00	18.0%	164,000,000.00
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION	2,550,000,000.00	-	-	0.0%	2,550,000,000.00
023300000000	**MINISTRY OF MINING**	**500,000,000.00**	**10,000,000.00**	**78,099,750.00**	**15.6%**	**421,900,250.00**
023300100100	MINISTRY OF MINING	500,000,000.00	10,000,000.00	78,099,750.00	15.6%	421,900,250.00
023400000000	**MINISTRY OF WORKS**	**245,000,000.00**	**21,500,000.00**	**65,000,000.00**	**26.5%**	**180,000,000.00**
023400100100	MINISTRY OF WORKS	125,000,000.00	10,000,000.00	28,000,000.00	22.4%	97,000,000.00
023400400100	ROAD MAINTENANCE AGENCY	10,000,000.00	-	-	0.0%	10,000,000.00
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	20,000,000.00	1,500,000.00	4,500,000.00	22.5%	15,500,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	80,000,000.00	10,000,000.00	32,500,000.00	40.6%	47,500,000.00
023405500100	STATE ROAD FUND OFFICE	10,000,000.00	-	-	0.0%	10,000,000.00
023600000000	**MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY**	**856,000,000.00**	**64,555,000.00**	**119,605,000.00**	**14.0%**	**736,395,000.00**
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	120,000,000.00	17,000,000.00	41,000,000.00	34.2%	79,000,000.00
023600200100	EDO STATE DIASPORA AGENCY	420,000,000.00	10,000,000.00	34,000,000.00	8.1%	386,000,000.00
023600400100	EDO STATE COUNCIL FOR ARTS & CULTURE	46,000,000.00	900,000.00	2,700,000.00	5.9%	43,300,000.00
023605200100	EDO STATE TOURISM AGENCY	270,000,000.00	36,655,000.00	41,905,000.00	15.5%	228,095,000.00
023800000000	**MINISTRY OF BUDGET AND ECONOMIC PLANNING**	**800,000,000.00**	**18,000,000.00**	**83,200,000.00**	**10.4%**	**716,800,000.00**
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	200,000,000.00	10,000,000.00	56,000,000.00	28.0%	144,000,000.00
023800100200	STATE BUDGET OFFICE	60,000,000.00	-	-	0.0%	60,000,000.00
023800100400	MONITORING & EVALUATION UNIT	100,000,000.00	-	-	0.0%	100,000,000.00
023800100600	EXTERNAL INTERVENTIONS/DONOR AGENCIES UNIT	20,000,000.00	-	-	0.0%	20,000,000.00
023800100700	STATE OFFICE OF ECONOMIC PLANNING	200,000,000.00	-	-	0.0%	200,000,000.00
023800100900	COMMITTEE ON FOOD & NUTRITION	20,000,000.00	-	-	0.0%	20,000,000.00
023800400100	STATE BUREAU OF STATISTICS	80,000,000.00	5,000,000.00	17,000,000.00	21.3%	63,000,000.00
023800500100	HUMAN CAPITAL OPPORTUNITIES FOR PROSPERITY AND EQUITY – GOVERNA	60,000,000.00	-	-	0.0%	60,000,000.00
023800600100	EDO STATE OPERATION COORDINATING UNIT (EDO SOCU)	60,000,000.00	3,000,000.00	10,200,000.00	17.0%	49,800,000.00
025200000000	**MINISTRY OF WATER RESOURCES**	**583,000,000.00**	**99,761,000.00**	**294,485,759.55**	**50.5%**	**288,514,240.45**
025200100100	MINISTRY OF WATER RESOURCES	140,000,000.00	10,000,000.00	35,560,000.00	25.4%	104,440,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	383,000,000.00	79,761,000.00	215,425,759.55	56.2%	167,574,240.45
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATION AGENCY	60,000,000.00	10,000,000.00	43,500,000.00	72.5%	16,500,000.00
025300000000	**MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT**	**2,430,000,000.00**	**110,638,905.10**	**457,509,087.09**	**18.8%**	**1,972,490,912.91**
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	200,000,000.00	37,396,739.51	144,078,902.52	72.0%	55,921,097.48
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	2,000,000,000.00	20,744,924.45	227,849,943.43	11.4%	1,772,150,056.57
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	80,000,000.00	34,485,540.78	40,485,540.78	50.6%	39,514,459.22
025305600100	EDO STATE DEVELOPMENT CONTROL AGENCY	150,000,000.00	18,011,700.36	45,094,700.36	30.1%	104,905,299.64

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
026000000000	**MINISTRY OF LANDS AND HOUSING**	**750,000,000.00**	**171,719,297.48**	**274,401,343.56**	**36.6%**	**475,598,656.44**
026000100100	MINISTRY OF LANDS AND HOUSING	350,000,000.00	-	23,932,200.00	6.8%	326,067,800.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	350,000,000.00	171,719,297.48	250,469,143.56	71.6%	99,530,856.44
026000300100	EDO STATE HOUSING ESTATE AND REAL ESTATE REGULATORY AGENCY	50,000,000.00	-	-	0.0%	50,000,000.00
030000000000	**LAW & JUSTICE SECTOR**	**10,134,000,000.00**	**1,861,945,333.33**	**5,041,247,599.37**	**49.7%**	**5,092,752,400.63**
031800000000	**JUDICIARY**	**8,752,000,000.00**	**1,761,973,333.33**	**4,380,501,999.37**	**50.1%**	**4,371,498,000.63**
031801100100	STATE JUDICIAL SERVICE COMMISSION	60,000,000.00	20,550,000.00	38,500,000.00	64.2%	21,500,000.00
031805100100	HIGH COURT OF JUSTICE	4,482,000,000.00	1,708,993,333.33	4,242,199,999.37	94.6%	239,800,000.63
031805100200	OFFICE OF THE STATE CHIEF JUDGE	300,000,000.00	-	-	0.0%	300,000,000.00
031805100300	ELECTION PETITION TRIBUNAL	100,000,000.00	-	-	0.0%	100,000,000.00
031805100400	SEED MONEY REVOLVING FUND FOR PROBATE MATTERS DEPARTMENT	30,000,000.00	-	-	0.0%	30,000,000.00
031805100500	WITNESS SUMMONS PROGRAMME DEPARTMENT	20,000,000.00	-	-	0.0%	20,000,000.00
031805100700	RETREAT FOR JUDGES DEPARTMENT	1,200,000,000.00	-	-	0.0%	1,200,000,000.00
031805100800	SPECIAL OVERHEAD FOR JUDICIARY DEPARTMENT	1,500,000,000.00	20,500,000.00	69,700,000.00	4.6%	1,430,300,000.00
031805100900	ESTACODE FOR EDO STATE JUDICIARY DEPARTMENT	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
031805400100	EDO STATE MULTI-DOOR COURT HOUSE	60,000,000.00	11,930,000.00	30,102,000.00	50.2%	29,898,000.00
032600000000	**MINISTRY OF JUSTICE**	**1,382,000,000.00**	**99,972,000.00**	**660,745,600.00**	**47.8%**	**721,254,400.00**
032600100100	MINISTRY OF JUSTICE	350,000,000.00	68,972,000.00	200,483,600.00	57.3%	149,516,400.00
032600100200	LEGAL CONSULTANCY UNIT	900,000,000.00	-	388,350,000.00	43.2%	511,650,000.00
032600100300	EDO STATE ADMINISTRATION OF CRIMINAL JUSTICE MONITORING COMMITT	12,000,000.00	-	-	0.0%	12,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	120,000,000.00	31,000,000.00	71,912,000.00	59.9%	48,088,000.00
050000000000	**SOCIAL SECTOR**	**15,557,116,033.98**	**1,481,492,091.45**	**4,476,169,353.87**	**28.8%**	**11,080,946,680.11**
051300000000	**MINISTRY OF YOUTHS**	**510,000,000.00**	**84,251,000.00**	**164,320,000.00**	**32.2%**	**345,680,000.00**
051300100100	MINISTRY OF YOUTHS	200,000,000.00	56,751,000.00	103,425,000.00	51.7%	96,575,000.00
051303700100	MUSLIM PILGRIMS WELFARE BOARD	50,000,000.00	10,000,000.00	22,000,000.00	44.0%	28,000,000.00
051303800100	CHRISTIAN PILGRIM WELFARE BOARD	60,000,000.00	7,500,000.00	28,895,000.00	48.2%	31,105,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	200,000,000.00	10,000,000.00	10,000,000.00	5.0%	190,000,000.00
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT**	**710,000,000.00**	**74,284,080.00**	**236,174,080.00**	**33.3%**	**473,825,920.00**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	180,000,000.00	50,784,080.00	150,664,080.00	83.7%	29,335,920.00
051405400100	EDO STATE MIGRATION AGENCY	120,000,000.00	12,000,000.00	36,000,000.00	30.0%	84,000,000.00
051405500100	N-CARES SECREATARIAT	30,000,000.00	-	-	0.0%	30,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	50,000,000.00	1,500,000.00	4,500,000.00	9.0%	45,500,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	180,000,000.00	10,000,000.00	30,000,000.00	16.7%	150,000,000.00
051405800100	STATE CASH TRANSFER UNIT	30,000,000.00	-	-	0.0%	30,000,000.00
051405900100	GENDER BASED VIOLENCE ADMINISTRATION DEPARTMENT	120,000,000.00	-	15,010,000.00	12.5%	104,990,000.00
055400000000	**MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATIO**	**224,000,000.00**	**10,000,000.00**	**43,100,000.00**	**19.2%**	**180,900,000.00**
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	224,000,000.00	10,000,000.00	43,100,000.00	19.2%	180,900,000.00
051700000000	**MINISTRY OF EDUCATION**	**3,721,000,000.00**	**66,080,800.00**	**473,933,600.00**	**12.7%**	**3,247,066,400.00**
051700100100	MINISTRY OF EDUCATION	700,000,000.00	20,163,000.00	320,333,000.00	45.8%	379,667,000.00
051700100400	DIRECTORATE OF EDUCATIONAL QUALITY AND ACCOUNTABILITY	89,000,000.00	3,750,000.00	12,750,000.00	14.3%	76,250,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	200,000,000.00	13,917,800.00	49,539,800.00	24.8%	150,460,200.00
051700800100	STATE LIBRARY BOARD	60,000,000.00	1,500,000.00	4,500,000.00	7.5%	55,500,000.00
051701800100	EDO STATE POLYTECHNIC, USEN	200,000,000.00	-	22,000,000.00	11.0%	178,000,000.00
051701600100	EDO STATE COLLEGE OF EDUCATION	100,000,000.00	-	-	0.0%	100,000,000.00
051705100100	EDO STATE SECONDARY EDUCATION BOARD	80,000,000.00	9,250,000.00	23,550,000.00	29.4%	56,450,000.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	120,000,000.00	7,500,000.00	15,260,800.00	12.7%	104,739,200.00
051705600100	EDO STATE BURSERY AND SCHOLARSHIP BOARD	2,100,000,000.00	10,000,000.00	26,000,000.00	1.2%	2,074,000,000.00
051706700100	AGENCY FOR ADULT, NON-FORMAL AND CONTINUING EDUCATION	36,000,000.00	-	-	0.0%	36,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQUISITION OF S	36,000,000.00	-	-	0.0%	36,000,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
052100000000	**MINISTRY OF HEALTH**	**5,222,116,033.98**	**437,857,234.01**	**886,147,234.03**	**17.0%**	**4,335,968,799.95**
052100100100	MINISTRY OF HEALTH	500,000,000.00	72,005,000.00	159,082,000.00	31.8%	340,918,000.00
052100100200	OSSIOMO LEPROSARIUM	40,000,000.00	2,655,000.00	7,665,000.00	19.2%	32,335,000.00
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	100,000,000.00	4,500,000.00	13,500,000.00	13.5%	86,500,000.00
052101400100	EDO STATE HEALTH REGULATORY AND MONITORING AGENCY	120,000,000.00	12,500,000.00	40,703,000.00	33.9%	79,297,000.00
052110200100	HOSPITAL MANAGEMENT AGENCY	1,522,116,033.98	125,000,000.01	375,000,000.03	24.6%	1,147,116,033.95
052110300100	TRADITIONAL MEDICINE BOARD	40,000,000.00	10,000,000.00	26,000,000.00	65.0%	14,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	400,000,000.00	33,000,000.00	44,000,000.00	11.0%	356,000,000.00
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	400,000,000.00	149,297,234.00	171,297,234.00	42.8%	228,702,766.00
052111300100	EDO STATE DRUGS AND HEALTH COMMODITY MANAGEMENT AGENCY	800,000,000.00	28,900,000.00	48,900,000.00	6.1%	751,100,000.00
052111500100	EDO SPECIALIST HOSPITAL	1,300,000,000.00	-	-	0.0%	1,300,000,000.00
053500000000	**MINISTRY OF ENVIRONMENT AND SUSTAINABILITY**	**2,630,000,000.00**	**535,920,977.44**	**1,469,057,239.84**	**55.9%**	**1,160,942,760.16**
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	120,000,000.00	47,025,860.00	95,096,860.00	79.2%	24,903,140.00
053500100200	PARKS AND GREENS MAINTENANCE UNIT	5,000,000.00	-	-	0.0%	5,000,000.00
053500200100	EDO STATE PARKS & GARDENS AGENCY	175,000,000.00	27,482,295.04	89,188,032.64	51.0%	85,811,967.36
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOARD	150,000,000.00	59,207,960.00	108,887,760.00	72.6%	41,112,240.00
053505300200	UNSKILLED JOB/LABOUR UNIT	2,000,000,000.00	387,954,862.40	1,137,634,587.20	56.9%	862,365,412.80
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT AGENCY (FEV	80,000,000.00	7,500,000.00	16,500,000.00	20.6%	63,500,000.00
053505700100	EDO STATE SIGNAGE AGENCY	50,000,000.00	3,000,000.00	9,000,000.00	18.0%	41,000,000.00
053505800100	EDO STATE FORESTRY COMMISSION	50,000,000.00	3,750,000.00	12,750,000.00	25.5%	37,250,000.00
053900000000	**EDO STATE SPORTS COMMISSION**	**2,360,000,000.00**	**256,600,000.00**	**1,168,939,200.00**	**49.5%**	**1,191,060,800.00**
053900100100	EDO STATE SPORTS COMMISSION	660,000,000.00	45,000,000.00	185,000,000.00	28.0%	475,000,000.00
053900200100	BENDEL INSURANCE	500,000,000.00	121,600,000.00	439,660,000.00	87.9%	60,340,000.00
053900300100	EDO QUEENS & FA COMPETITIONS	500,000,000.00	90,000,000.00	355,550,000.00	71.1%	144,450,000.00
053905200100	OTHER SPORTING ACTIVITIES/SPONSORSHIP OF SPORT COMPETITION	700,000,000.00	-	188,729,200.00	27.0%	511,270,800.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS**	**180,000,000.00**	**16,498,000.00**	**34,498,000.00**	**19.2%**	**145,502,000.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	120,000,000.00	16,498,000.00	34,498,000.00	28.7%	85,502,000.00
055100200100	COUNCIL OF TRADITIONAL RULERS AND CHIEFS	60,000,000.00	-	-	0.0%	60,000,000.00

Table 7: Capital Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Capital Expenditure	***633,327,182,057.75***	***122,825,503,821.47***	***245,975,694,650.66***	***38.8%***	***387,351,487,407.09***
010000000000	**ADMINISTRATIVE SECTOR**	**34,560,300,000.00**	**1,354,760,776.92**	**7,266,573,099.80**	**21.0%**	**27,293,726,900.20**
011100000000	**GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)**	**7,633,300,000.00**	**70,085,000.00**	**1,167,624,805.00**	**15.3%**	**6,465,675,195.00**
011100100200	DEPUTY GOVERNOR'S OFFICE	20,000,000.00	-	-	0.0%	20,000,000.00
011100101200	PRIVATE PROPERTIES PROTECTION COMMITTEE	20,000,000.00	-	-	0.0%	20,000,000.00
011100101900	PROJECT IMPLEMENTATION UNIT (WORLD BANK ASSISTED)	20,000,000.00	-	-	0.0%	20,000,000.00
011101000100	EDO STATE PUBLIC PROCUREMENT AGENCY (EDPPA)	500,000,000.00	-	-	0.0%	500,000,000.00
011104200100	EDO STATE ECOLOGICAL FUND GENERATION AND MANAGEMEN	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
011104500100	EDO STATE PENSION BUREAU	3,300,000.00	-	-	0.0%	3,300,000.00
011104900100	EDO STATE LOTTERY COMMISSION	50,000,000.00	-	-	0.0%	50,000,000.00
011111100100	PUBLIC-PRIVATE PARTNERSHIP (PPP)	20,000,000.00	-	-	0.0%	20,000,000.00
011111300100	DIRECTORATE OF GOVERNMENT HOUSE AND PROTOCOL	5,000,000,000.00	70,085,000.00	1,167,624,805.00	23.4%	3,832,375,195.00
011200000000	**STATE HOUSE OF ASSEMBLY**	**16,649,000,000.00**	**1,169,548,339.87**	**5,969,763,859.75**	**35.9%**	**10,679,236,140.25**
011200300100	STATE HOUSE OF ASSEMBLY	15,849,000,000.00	1,169,548,339.87	5,710,742,743.49	36.0%	10,138,257,256.51
011200400100	HOUSE OF ASSEMBLY SERVICE COMMISSION	800,000,000.00	-	259,021,116.26	32.4%	540,978,883.74
012300000000	**MINISTRY OF INFORMATION AND STRATEGY**	**2,000,000,000.00**	**-**	**-**	**0.0%**	**2,000,000,000.00**
012300100100	MINISTRY OF INFORMATION AND STRATEGY	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
012400000000	**MINISTRY OF PUBLIC SAFETY AND SECURITY**	**250,000,000.00**	**-**	**-**	**0.0%**	**250,000,000.00**
012400100100	MINISTRY OF PUBLIC SAFETY AND SECURITY	100,000,000.00	-	-	0.0%	100,000,000.00
012400300100	EDO STATE FIRE DEPARTMENT	150,000,000.00	-	-	0.0%	150,000,000.00
012500000000	**HEAD OF SERVICE**	**100,000,000.00**	**-**	**-**	**0.0%**	**100,000,000.00**
012500600100	JOHN ODIGIE OYEGUN PUBLIC SERVICE ACADEMY (JOOPSA)	100,000,000.00	-	-	0.0%	100,000,000.00
016600000000	**MINISTRY OF COMMUNICATION AND DIGITAL ECONOM**	**300,000,000.00**	**-**	**-**	**0.0%**	**300,000,000.00**
016600100100	MINISTRY OF COMMUNICATION AND DIGITAL ECONOMY	200,000,000.00	-	-	0.0%	200,000,000.00
016600200100	DIGITAL GOVERNANCE AND DATA MANAGEMENT AGENCY	100,000,000.00	-	-	0.0%	100,000,000.00
016700000000	**MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMEN**	**600,000,000.00**	**-**	**-**	**0.0%**	**600,000,000.00**
016700100100	MINISTRY OF SPECIAL DUTIES AND INTER-GOVERNMENTAL REL	100,000,000.00	-	-	0.0%	100,000,000.00
016700800100	STATE EMERGENCY MANAGEMENT AGENCY (SEMA)	500,000,000.00	-	-	0.0%	500,000,000.00
014000000000	**AUDITOR GENERAL**	**25,000,000.00**	**8,750,000.00**	**21,249,998.00**	**85.0%**	**3,750,002.00**
014000100100	AUDITOR GENERAL - STATE	15,000,000.00	3,750,000.00	11,250,000.00	75.0%	3,750,000.00
014000200100	AUDITOR GENERAL (LOCAL GOVT)	10,000,000.00	5,000,000.00	9,999,998.00	100.0%	2.00
014700000000	**CIVIL SERVICE COMMISSION**	**40,000,000.00**	**-**	**-**	**0.0%**	**40,000,000.00**
014700100100	CIVIL SERVICE COMMISSION	40,000,000.00	-	-	0.0%	40,000,000.00
014800000000	**EDO STATE INDEPENDENT ELECTORAL COMMISSION**	**50,000,000.00**	**6,377,437.05**	**7,934,437.05**	**15.9%**	**42,065,562.95**
014800100100	EDO STATE INDEPENDENT ELECTORAL COMMISSION	50,000,000.00	6,377,437.05	7,934,437.05	15.9%	42,065,562.95
014900000000	**LOCAL GOVERNMENT SERVICE COMMISSION**	**50,000,000.00**	**-**	**-**	**0.0%**	**50,000,000.00**
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	50,000,000.00	-	-	0.0%	50,000,000.00
016100000000	**SECRETARY TO THE STATE GOVERNMENT**	**6,863,000,000.00**	**100,000,000.00**	**100,000,000.00**	**1.5%**	**6,763,000,000.00**
016100100100	SECRETARY TO THE STATE GOVERNMENT	300,000,000.00	-	-	0.0%	300,000,000.00
016100300100	DIRECTORATE OF CABINET, POLITICAL AND SPECIAL SERVICES	5,000,000.00	-	-	0.0%	5,000,000.00
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	6,558,000,000.00	100,000,000.00	100,000,000.00	1.5%	6,458,000,000.00
020000000000	**ECONOMIC SECTOR**	**519,706,882,057.75**	**120,805,496,525.78**	**234,611,783,376.37**	**45.1%**	**285,095,098,681.38**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**44,100,000,000.00**	**179,191,095.55**	**3,753,493,766.95**	**8.5%**	**40,346,506,233.05**
021500100100	MINISTRY OF AGRICULTURE	39,600,000,000.00	179,191,095.55	3,753,493,766.95	9.5%	35,846,506,233.05
021500800100	RURAL ACCESS AGRICULTURAL MOBILITY PROJECT (RAAMP)	500,000,000.00	-	-	0.0%	500,000,000.00
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOUI	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
021510200200	FADAMA	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
021600000000	**MINISTRY OF LIVESTOCK DEVELOPMENT**	**20,000,000,000.00**	**-**	**-**	**0.0%**	**20,000,000,000.00**
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	20,000,000,000.00	-	-	0.0%	20,000,000,000.00

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
022000000000	**MINISTRY OF FINANCE**	**39,396,882,057.75**	**8,133,714,750.00**	**17,164,041,800.00**	**43.6%**	**22,232,840,257.75**
022000100100	MINISTRY OF FINANCE	37,875,482,057.75	8,133,714,750.00	17,164,041,800.00	45.3%	20,711,440,257.75
022000700200	CENTRAL INTERNAL AUDIT	30,000,000.00	-	-	0.0%	30,000,000.00
022000800100	EDO STATE INTERNAL REVEUNE SERVICE	1,491,400,000.00	-	-	0.0%	1,491,400,000.00
022200000000	**MINISTRY OF BUSINESS, TRADE AND INVESTMENT**	**620,000,000.00**	**-**	**-**	**0.0%**	**620,000,000.00**
022200100100	MINISTRY OF BUSINESS, TRADE AND INVESTMENT	600,000,000.00	-	-	0.0%	600,000,000.00
022201800100	EDO STATE INVESTMENT PROMOTION OFFICE	20,000,000.00	-	-	0.0%	20,000,000.00
022700000000	**MINISTRY OF LABOUR AND PRODUCTIVITY**	**80,000,000.00**	**-**	**-**	**0.0%**	**80,000,000.00**
022700100100	MINISTRY OF LABOUR AND PRODUCTIVITY	80,000,000.00	-	-	0.0%	80,000,000.00
022800000000	**MINISTRY OF SCIENCE AND TECHNOLOGY**	**6,950,000,000.00**	**-**	**-**	**0.0%**	**6,950,000,000.00**
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	250,000,000.00	-	-	0.0%	250,000,000.00
022800700100	INFORMATION COMMUNICATION AND TECHNOLOGY AGENCY (I	5,000,000,000.00	-	-	0.0%	5,000,000,000.00
022800800100	SKILL DEVELOPMENT AGENCY	1,500,000,000.00	-	-	0.0%	1,500,000,000.00
022800800200	EDO STATE HUMAN CAPITAL DEVELOPMENT PROGRAMME	200,000,000.00	-	-	0.0%	200,000,000.00
022900000000	**MINISTRY OF TRANSPORTATION**	**2,800,000,000.00**	**52,083,750.00**	**52,083,750.00**	**1.9%**	**2,747,916,250.00**
022900100100	MINISTRY OF TRANSPORTATION	200,000,000.00	-	-	0.0%	200,000,000.00
022900200100	EDO STATE TRANSPORT AUTHORITY	2,000,000,000.00	52,083,750.00	52,083,750.00	2.6%	1,947,916,250.00
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	100,000,000.00	-	-	0.0%	100,000,000.00
022905600100	NEW EDO LINE TRANSPORT SERVICE	500,000,000.00	-	-	0.0%	500,000,000.00
023100000000	**MINISTRY OF POWER**	**4,200,000,000.00**	**101,471,637.35**	**219,735,881.27**	**5.2%**	**3,980,264,118.73**
023100100100	MINISTRY OF POWER	200,000,000.00	-	-	0.0%	200,000,000.00
023100500100	EDO STATE ELECTRIFICATION AGENCY	4,000,000,000.00	101,471,637.35	219,735,881.27	5.5%	3,780,264,118.73
023200000000	**MINISTRY OF OIL AND GAS RESOURCES**	**20,500,000,000.00**	**11,297,840,430.60**	**17,784,951,748.44**	**86.8%**	**2,715,048,251.56**
023200100100	MINISTRY OF OIL AND GAS RESOURCES	500,000,000.00	14,910,250.00	14,910,250.00	3.0%	485,089,750.00
023200200100	EDO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSIO	20,000,000,000.00	11,282,930,180.60	17,770,041,498.44	88.9%	2,229,958,501.56
023300000000	**MINISTRY OF MINING**	**1,700,000,000.00**	**-**	**-**	**0.0%**	**1,700,000,000.00**
023300100100	MINISTRY OF MINING	1,700,000,000.00	-	-	0.0%	1,700,000,000.00
023400000000	**MINISTRY OF WORKS**	**304,000,000,000.00**	**89,294,599,917.31**	**175,415,866,895.70**	**57.7%**	**128,584,133,104.30**
023400100100	MINISTRY OF WORKS	300,000,000,000.00	89,294,599,917.31	175,415,866,895.70	58.5%	124,584,133,104.30
023405400100	ACCELERATED ROAD DEVELOPMENT PROGRAMME (SEEFOR+)	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
023405400200	EDO STATE RURAL ACCESS ROAD AGENCY (RARA)	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
023600000000	**MINISTRY OF ARTS, CULTURE AND CREATIVE ECONOMY**	**1,810,000,000.00**	**-**	**-**	**0.0%**	**1,810,000,000.00**
023600100100	MINISTRY OF ARTS, CULTURE AND TOURISM	1,600,000,000.00	-	-	0.0%	1,600,000,000.00
023600200100	EDO STATE DIASPORA AGENCY	50,000,000.00	-	-	0.0%	50,000,000.00
023605200100	EDO STATE TOURISM AGENCY	160,000,000.00	-	-	0.0%	160,000,000.00
023800000000	**MINISTRY OF BUDGET AND ECONOMIC PLANNING**	**7,050,000,000.00**	**-**	**47,200,000.00**	**0.7%**	**7,002,800,000.00**
023800100100	MINISTRY OF BUDGET AND ECONOMIC PLANNING	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	5,000,000,000.00	-	47,200,000.00	0.9%	4,952,800,000.00
023800400100	STATE BUREAU OF STATISTICS	50,000,000.00	-	-	0.0%	50,000,000.00
025200000000	**MINISTRY OF WATER RESOURCES**	**6,500,000,000.00**	**332,776,347.04**	**832,397,245.50**	**12.8%**	**5,667,602,754.50**
025200100100	MINISTRY OF WATER RESOURCES	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
025210200100	EDO STATE URBAN WATER CORPORATION	3,500,000,000.00	187,723,621.45	433,802,041.55	12.4%	3,066,197,958.45
025210300100	EDO STATE SMALL TOWN RURAL WATER SUPPLY & SANITATIOI	1,000,000,000.00	145,052,725.59	398,595,203.95	39.9%	601,404,796.05
025300000000	**MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELO**	**55,500,000,000.00**	**11,345,037,441.68**	**19,273,231,132.26**	**34.7%**	**36,226,768,867.74**
025300100100	MINISTRY OF PHYSICAL PLANNING AND URBAN DEVELOPMENT	1,600,000,000.00	-	-	0.0%	1,600,000,000.00
025305200100	EDO STATE PUBLIC BUILDING AND MAINTENANCE AGENCY	52,500,000,000.00	11,345,037,441.68	19,273,231,132.26	36.7%	33,226,768,867.74
025305300100	EDO STATE DEVELOPMENT AND PROPERTY AGENCY	1,400,000,000.00	-	-	0.0%	1,400,000,000.00
026000000000	**MINISTRY OF LANDS AND HOUSING**	**4,500,000,000.00**	**68,781,156.25**	**68,781,156.25**	**1.5%**	**4,431,218,843.75**
026000100100	MINISTRY OF LANDS AND HOUSING	1,500,000,000.00	-	-	0.0%	1,500,000,000.00
026000200100	EDO STATE GEOGRAPHICAL INFORMATION SERVICE (EDO GIS)	3,000,000,000.00	68,781,156.25	68,781,156.25	2.3%	2,931,218,843.75

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
030000000000	**LAW & JUSTICE SECTOR**	**930,000,000.00**	**54,658,333.60**	**213,969,606.68**	**23.0%**	**716,030,393.32**
031800000000	**JUDICIARY**	**530,000,000.00**	**36,658,333.60**	**195,969,606.68**	**37.0%**	**334,030,393.32**
031801100100	STATE JUDICIAL SERVICE COMMISSION	100,000,000.00	6,916,666.94	37,333,334.43	37.3%	62,666,665.57
031805100100	HIGH COURT OF JUSTICE	300,000,000.00	20,750,000.00	110,500,000.00	36.8%	189,500,000.00
031805400100	EDO STATE MULTI-DOOR COURT HOUSE	130,000,000.00	8,991,666.66	48,136,272.25	37.0%	81,863,727.75
032600000000	**MINISTRY OF JUSTICE**	**400,000,000.00**	**18,000,000.00**	**18,000,000.00**	**4.5%**	**382,000,000.00**
032600100100	MINISTRY OF JUSTICE	200,000,000.00	-	-	0.0%	200,000,000.00
032600200100	LAW/ JUSTICE REFORM COMMISSION	200,000,000.00	18,000,000.00	18,000,000.00	9.0%	182,000,000.00
050000000000	**SOCIAL SECTOR**	**78,130,000,000.00**	**610,588,185.17**	**3,883,368,567.81**	**5.0%**	**74,246,631,432.19**
051300000000	**MINISTRY OF YOUTHS**	**570,000,000.00**	**5,000,000.00**	**5,000,000.00**	**0.9%**	**565,000,000.00**
051300100100	MINISTRY OF YOUTHS	500,000,000.00	5,000,000.00	5,000,000.00	1.0%	495,000,000.00
051305300100	EDO STATE COMMISSIONS FOR PERSONS WITH DISABILITIES	70,000,000.00	-	-	0.0%	70,000,000.00
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPM**	**2,810,000,000.00**	**9,247,117.75**	**52,398,549.92**	**1.9%**	**2,757,601,450.08**
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	200,000,000.00	-	-	0.0%	200,000,000.00
051405400100	EDO STATE MIGRATION AGENCY	20,000,000.00	-	-	0.0%	20,000,000.00
051405500100	N-CARES SECREATARIAT	60,000,000.00	-	-	0.0%	60,000,000.00
051405600100	SOCIAL INVESTMENT PROGRAMME	30,000,000.00	-	-	0.0%	30,000,000.00
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	2,000,000,000.00	9,247,117.75	52,398,549.92	2.6%	1,947,601,450.08
051405800100	STATE CASH TRANSFER UNIT	500,000,000.00	-	-	0.0%	500,000,000.00
055400000000	**MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY A**	**1,000,000,000.00**	**130,166,885.97**	**146,766,885.97**	**14.7%**	**853,233,114.03**
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIAT	1,000,000,000.00	130,166,885.97	146,766,885.97	14.7%	853,233,114.03
051700000000	**MINISTRY OF EDUCATION**	**26,100,000,000.00**	**120,733,840.56**	**2,402,332,231.98**	**9.2%**	**23,697,667,768.02**
051700100100	MINISTRY OF EDUCATION	10,000,000,000.00	120,733,840.56	1,218,953,100.60	12.2%	8,781,046,899.40
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	10,000,000,000.00	-	1,043,749,907.38	10.4%	8,956,250,092.62
051705100100	EDO STATE SECONDARY EDUCATION BOARD	5,000,000,000.00	-	139,629,224.00	2.8%	4,860,370,776.00
051705300100	BOARD FOR TECHNICAL AND VOCATIONAL EDUCATION	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
051706800100	INNOVATION DEVELOPMENT AND EFFECTIVENESS IN THE ACQ	100,000,000.00	-	-	0.0%	100,000,000.00
052100000000	**MINISTRY OF HEALTH**	**33,950,000,000.00**	**48,939,321.25**	**410,584,957.62**	**1.2%**	**33,539,415,042.38**
052100100100	MINISTRY OF HEALTH	27,000,000,000.00	48,939,321.25	410,584,957.62	1.5%	26,589,415,042.38
052110200100	HOSPITAL MANAGEMENT AGENCY	6,000,000,000.00	-	-	0.0%	6,000,000,000.00
052110400100	EDO STATE COLLEGE OF NURSING SCIENCES	750,000,000.00	-	-	0.0%	750,000,000.00
052110600100	EDO STATE COLLEGE OF HEALTH TECHNOLOGY	200,000,000.00	-	-	0.0%	200,000,000.00
053500000000	**MINISTRY OF ENVIRONMENT AND SUSTAINABILITY**	**12,700,000,000.00**	**196,501,019.64**	**766,285,942.32**	**6.0%**	**11,933,714,057.68**
053500100100	MINISTRY OF ENVIRONMENT AND SUSTAINABILITY	5,000,000,000.00	81,599,897.61	127,372,148.97	2.5%	4,872,627,851.03
053500200100	EDO STATE PARKS & GARDENS AGENCY	1,500,000,000.00	114,901,122.03	218,236,441.83	14.5%	1,281,763,558.17
053505300100	EDO STATE ENVIRONMENTAL AND WASTE MANAGEMENT BOAR	1,800,000,000.00	-	-	0.0%	1,800,000,000.00
053505600100	EDO STATE FLOOD, EROSION AND WATERSHED MANAGEMENT	4,000,000,000.00	-	420,677,351.52	10.5%	3,579,322,648.48
053505800100	EDO STATE FORESTRY COMMISSION	400,000,000.00	-	-	0.0%	400,000,000.00
053900000000	**EDO STATE SPORTS COMMISSION**	**800,000,000.00**	**100,000,000.00**	**100,000,000.00**	**12.5%**	**700,000,000.00**
053900100100	EDO STATE SPORTS COMMISSION	800,000,000.00	100,000,000.00	100,000,000.00	12.5%	700,000,000.00
055100000000	**MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY**	**200,000,000.00**	**-**	**-**	**0.0%**	**200,000,000.00**
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIR	200,000,000.00	-	-	0.0%	200,000,000.00

Table 8: Other Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2026 Q3 - Other Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Other Expenditure	*42,087,999,999.99*	*24,327,935,889.01*	*62,219,013,647.33*	*147.8%*	*- 20,131,013,647.34*
010000000000	**ADMINISTRATIVE SECTOR**	**300,000,000.00**	**20,000,000.00**	**251,400,000.00**	**83.8%**	**48,600,000.00**
011100000000	**GOVERNMENT HOUSE (OFFICE OF THE GOVERNOR)**	**300,000,000.00**	**20,000,000.00**	**251,400,000.00**	**83.8%**	**48,600,000.00**
011100100700	COMMUNITY SERVICES/GRANTS	300,000,000.00	20,000,000.00	251,400,000.00	83.8%	48,600,000.00
020000000000	**ECONOMIC SECTOR**	**40,011,999,999.99**	**24,307,935,889.01**	**61,967,613,647.33**	**154.9%**	**- 21,955,613,647.34**
021500000000	**MINISTRY OF AGRICULTURE AND FOOD SECURITY**	**12,000,000.00**	**-**	**-**	**0.0%**	**12,000,000.00**
021502100100	EDO STATE COLLEGES OF AGRICULTURE AND NATURAL RESOURCES	12,000,000.00	-	-	0.0%	12,000,000.00
022000000000	**MINISTRY OF FINANCE**	**39,999,999,999.99**	**24,307,935,889.01**	**61,967,613,647.33**	**154.9%**	**- 21,967,613,647.34**
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	39,999,999,999.99	24,307,935,889.01	61,967,613,647.33	154.9%	- 21,967,613,647.34
050000000000	**SOCIAL SECTOR**	**1,776,000,000.00**	**-**	**-**	**0.0%**	**1,776,000,000.00**
055400000000	**MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION**	**1,776,000,000.00**	**-**	**-**	**0.0%**	**1,776,000,000.00**
055400100100	MINISTRY OF HUMANITARIAN AFFAIRS AND POVERTY ALLEVIATION	1,776,000,000.00	-	-	0.0%	1,776,000,000.00

1.K Expenditure by Economic Classification

Table 9: Total Expenditure by Economic Classification

Edo State Government Budget Performance Report 2026 Q3 - Total Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	**939,850,000,000.00**	**202,780,064,278.63**	**459,946,444,490.36**	**48.9%**	**479,903,555,509.64**
2	***Expenditures***	***306,522,817,942.25***	***79,954,560,457.16***	***213,970,749,839.70***	***69.8%***	***92,552,068,102.55***
21	***Personnel Cost***	***135,600,626,080.02***	***29,680,886,671.52***	***83,806,560,313.69***	***61.8%***	***51,794,065,766.33***
2101	**Salary**	***104,720,626,080.02***	***24,099,551,328.70***	***67,572,936,377.86***	***64.5%***	***37,147,689,702.16***
210101	**Salaries And Wages**	**104,720,626,080.02**	**24,099,551,328.70**	**67,572,936,377.86**	**64.5%**	**37,147,689,702.16**
21010101	Salary	104,174,626,080.02	24,011,167,161.24	67,302,485,478.38	64.6%	36,872,140,601.64
21010103	Consolidated Revenue Fund Charges Salary	546,000,000.00	88,384,167.46	270,450,899.48	49.5%	275,549,100.52
2102	**Allowances And Social Contribution**	***5,480,000,000.00***	***2,322,538,896.55***	***6,274,224,887.74***	***114.5%***	***- 794,224,887.74***
210202	**Social Contributions**	**5,480,000,000.00**	**2,322,538,896.55**	**6,274,224,887.74**	**114.5%**	**- 794,224,887.74**
21020201	NHIS Contribution	980,000,000.00	269,055,760.87	743,840,963.21	75.9%	236,159,036.79
21020202	Contributory Pension (Employer)	2,000,000,000.00	758,210,352.40	2,029,233,573.96	101.5%	- 29,233,573.96
21020203	Group Life Insurance	500,000,000.00	-	241,398,029.12	48.3%	258,601,970.88
21020204	Employees Compensation Fund	2,000,000,000.00	1,295,272,783.28	3,259,752,321.45	163.0%	- 1,259,752,321.45
2103	**Social benefits**	***25,400,000,000.00***	***3,258,796,446.27***	***9,959,399,048.09***	***39.2%***	***15,440,600,951.91***
210301	**Social benefits**	**25,400,000,000.00**	**3,258,796,446.27**	**9,959,399,048.09**	**39.2%**	**15,440,600,951.91**
21030101	Gratuity (CRFC)	6,000,000,000.00	499,333,978.42	1,219,492,231.48	20.3%	4,780,507,768.52
21030102	Pension (CRFC)	19,400,000,000.00	2,759,462,467.85	8,739,906,816.61	45.1%	10,660,093,183.39
22	***Other Recurrent Costs***	***170,922,191,862.23***	***50,273,673,785.64***	***130,164,189,526.01***	***76.2%***	***40,758,002,336.22***
2202	**Overhead Cost**	***128,834,191,862.24***	***25,945,737,896.63***	***67,945,175,878.68***	***52.7%***	***60,889,015,983.56***
220201	**Travel & Transport - General**	**21,413,017,765.38**	**5,129,859,683.16**	**10,135,474,000.75**	**47.3%**	**11,277,543,764.63**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,894,752,179.90	382,106,475.23	882,872,874.61	22.7%	3,011,879,305.29
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,204,265,585.48	2,489,819,718.06	5,670,501,917.22	61.6%	3,533,763,668.26
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAI	597,000,000.00	3,389,393.94	11,181,060.61	1.9%	585,818,939.39
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTH	7,717,000,000.00	2,254,544,095.93	3,570,918,148.31	46.3%	4,146,081,851.69
220202	**Utilities - General**	**6,577,887,096.96**	**1,056,264,151.92**	**3,294,143,054.74**	**50.1%**	**3,283,744,042.22**
22020201	Electricity Charges	5,784,532,467.56	941,248,889.77	3,005,368,170.78	52.0%	2,779,164,296.78
22020202	Telephone Charges	156,598,821.12	20,466,552.58	44,597,373.50	28.5%	112,001,447.62
22020203	Internet Access Charges	240,466,568.62	45,978,944.32	125,329,022.13	52.1%	115,137,546.49
22020204	Satellite Broadcasting Access	67,446,000.00	13,903,629.99	39,233,241.33	58.2%	28,212,758.67
22020205	Water Rates	9,243,239.66	1,315,139.89	2,106,397.37	22.8%	7,136,842.29
22020206	Sewage Charges	19,600,000.00	1,499,533.53	3,425,151.90	17.5%	16,174,848.10
22020207	Leased Communication Lines	500,000.00	304,263.57	304,263.57	60.9%	195,736.43
22020209	Interactive Learning Network	12,500,000.00	1,364,760.57	2,756,427.23	22.1%	9,743,572.77
22020210	Software Charges/ Licence Rene	287,000,000.00	30,182,437.70	71,023,006.93	24.7%	215,976,993.07
220203	**Materials & Supplies - General**	**10,144,047,192.90**	**2,053,508,769.21**	**5,568,593,818.91**	**54.9%**	**4,575,453,373.99**
22020301	Office Stationeries/Computer Consumables	2,742,404,654.00	652,682,441.99	1,643,962,239.07	59.9%	1,098,442,414.93
22020302	Books	43,735,763.04	8,168,025.63	15,758,020.29	36.0%	27,977,742.75
22020303	Newspapers	87,820,420.60	14,287,661.23	48,908,965.33	55.7%	38,911,455.27
22020304	Magazines & Periodicals	11,548,509.00	2,373,553.75	4,720,983.51	40.9%	6,827,525.49
22020305	Printing Of Non Security Document	2,271,305,000.00	775,159,959.87	1,837,839,642.14	80.9%	433,465,357.86
22020306	Printing Of Security Documents	781,936,578.26	265,163,735.66	629,728,442.31	80.5%	152,208,135.95
22020307	Drugs/Laboratory/Medical Supplies	2,278,116,034.00	124,474,104.86	348,953,767.45	15.3%	1,929,162,266.55
22020308	Field & Camping Materials Supplies	5,000,000.00	3,042,635.66	3,042,635.66	60.9%	1,957,364.34
22020309	Uniforms & Other Clothing	392,265,234.00	61,647,910.61	134,919,332.53	34.4%	257,345,901.47
22020310	Teaching Aids / Instruction Materials	773,000,000.00	18,524,585.59	334,251,585.59	43.2%	438,748,414.41
22020311	Food Stuff / Catering Material	607,500,000.00	107,629,051.25	512,026,488.26	84.3%	95,473,511.74
22020312	Production, Publication And Circulars	123,415,000.00	18,503,687.75	48,400,301.41	39.2%	75,014,698.59
22020313	Production Of Reports To Publiblications	26,000,000.00	1,851,415.37	6,081,415.37	23.4%	19,918,584.63

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
220204	**Maintenance Services - General**	**10,597,669,820.08**	**1,832,655,012.38**	**5,562,015,844.57**	**52.5%**	**5,035,653,975.51**
22020401	Maintenance Of Motor Vehicle/Transport	3,620,587,793.88	668,835,489.80	2,101,230,266.07	58.0%	1,519,357,527.81
22020402	Maintenance Of Office Furniture	136,043,351.80	22,779,697.24	52,190,710.23	38.4%	83,852,641.57
22020403	Maintenance Of Office Building	2,455,970,644.60	288,844,238.32	1,065,820,738.30	43.4%	1,390,149,906.30
22020404	Maintenance Of Office / It Equipments	1,018,710,000.00	202,734,363.95	594,045,506.77	58.3%	424,664,493.23
22020405	Maintenance Of Plants/Generator	419,760,000.00	84,733,674.60	303,949,661.27	72.4%	115,810,338.73
22020406	Other Maintenance Services	2,327,598,029.80	464,274,656.38	1,125,289,503.39	48.3%	1,202,308,526.41
22020410	Maintenance Of Street Lighting	542,000,000.00	84,768,861.95	278,698,353.39	51.4%	263,301,646.61
22020411	Maintenance Of Communication Equipments	69,000,000.00	13,254,103.56	38,361,178.55	55.6%	30,638,821.45
22020412	Maintenance Of Markets/Public	6,000,000.00	1,212,872.32	1,212,872.32	20.2%	4,787,127.68
22020413	Minor Road Maintenance	2,000,000.00	1,217,054.26	1,217,054.26	60.9%	782,945.74
220205	**Training - General**	**4,105,376,234.00**	**614,044,006.60**	**1,555,209,175.41**	**37.9%**	**2,550,167,058.59**
22020501	Local Training	4,052,376,234.00	601,455,945.38	1,540,621,114.19	38.0%	2,511,755,119.81
22020502	International Training	53,000,000.00	12,588,061.22	14,588,061.22	27.5%	38,411,938.78
220206	**Other Services - General**	**25,520,135,467.36**	**7,715,990,784.39**	**17,109,619,237.61**	**67.0%**	**8,410,516,229.75**
22020601	Security Services	4,046,695,467.36	861,694,682.34	3,167,574,627.73	78.3%	879,120,839.63
22020602	Office Rent	121,000,000.00	28,223,470.60	78,784,188.37	65.1%	42,215,811.63
22020603	Residential Rent	1,200,000.00	638,744.52	664,994.52	55.4%	535,005.48
22020604	Security Vote (Including Operations)	17,105,000,000.00	5,999,752,648.50	11,313,120,614.04	66.1%	5,791,879,385.96
22020605	Cleaning & Fumigation Services	3,231,240,000.00	603,426,343.89	1,660,932,162.46	51.4%	1,570,307,837.54
22020607	Rescue Services	1,015,000,000.00	222,254,894.54	888,542,650.47	87.5%	126,457,349.53
220207	**Consulting & Professional Services - Gen**	**2,956,100,000.00**	**429,176,273.13**	**1,438,451,601.16**	**48.7%**	**1,517,648,398.84**
22020701	Financial Consulting	1,013,000,000.00	285,867,561.82	639,083,294.09	63.1%	373,916,705.91
22020702	Information Technology Consulting	253,000,000.00	57,527,782.19	166,888,572.10	66.0%	86,111,427.90
22020703	Legal Services	952,600,000.00	9,049,604.76	391,972,349.13	41.1%	560,627,650.87
22020704	Engineering Services	128,500,000.00	25,765,878.62	71,592,947.41	55.7%	56,907,052.59
22020705	Architectural Services	16,000,000.00	608,527.13	608,527.13	3.8%	15,391,472.87
22020706	Surveying Services	35,000,000.00	3,191,243.04	7,349,338.27	21.0%	27,650,661.73
22020707	Agricultural Consulting	28,500,000.00	3,342,339.89	9,809,209.89	34.4%	18,690,790.11
22020708	Medical Consulting	365,500,000.00	16,901,295.13	97,466,920.13	26.7%	268,033,079.87
22020709	Auditing Of Accounts	164,000,000.00	26,922,040.56	53,680,443.02	32.7%	110,319,556.98
220208	**Fuel & Lubricants - General**	**5,969,329,770.36**	**1,279,267,099.46**	**4,067,675,761.46**	**68.1%**	**1,901,654,008.90**
22020801	Motor Vehicle Fuel Cost	4,934,977,790.80	1,102,741,183.87	3,467,522,615.67	70.3%	1,467,455,175.13
22020802	Other Transport Equipment Fuel	119,020,156.56	22,146,518.56	65,728,253.94	55.2%	53,291,902.62
22020803	Plant / Generator Fuel Cost	910,531,823.00	153,921,618.19	533,667,113.02	58.6%	376,864,709.98
22020806	Cooking Gas/Fuel Cost	4,800,000.00	457,778.83	757,778.83	15.8%	4,042,221.17
220209	**Financial Charges - General**	**693,130,836.28**	**155,578,410.58**	**511,847,472.13**	**73.8%**	**181,283,364.15**
22020901	Bank Charges (Other Than Interest)	650,140,098.00	148,085,762.43	499,033,846.04	76.8%	151,106,251.96
22020902	Insurance Premium	38,990,738.28	6,178,208.82	9,798,776.03	25.1%	29,191,962.25
22020904	Other CRF Bank Charges	4,000,000.00	1,314,439.33	3,014,850.06	75.4%	985,149.94
220210	**Miscellaneous Expenses General**	**40,857,497,678.92**	**5,679,393,705.80**	**18,702,145,911.95**	**45.8%**	**22,155,351,766.97**
22021001	Refreshment & Meals	4,341,710,838.52	854,139,899.38	2,388,466,092.68	55.0%	1,953,244,745.84
22021002	Honorarium & Sitting Allowance	4,282,729,778.18	237,361,720.17	682,552,492.48	15.9%	3,600,177,285.70
22021003	Publicity & Advertisements	3,380,442,428.00	717,749,512.28	1,657,050,270.83	49.0%	1,723,392,157.17
22021004	Medical Expenses-Local	904,979,456.00	124,815,739.89	417,402,026.95	46.1%	487,577,429.05
22021006	Postages & Courier Services	74,844,676.00	8,187,335.74	28,469,795.48	38.0%	46,374,880.52
22021007	Welfare Packages	10,934,878,335.10	1,713,337,372.82	5,015,648,165.91	45.9%	5,919,230,169.19
22021008	Subscription To Professional Bodies	77,797,456.00	21,621,747.26	45,033,271.72	57.9%	32,764,184.28
22021009	Sporting Activities	1,125,000,000.00	37,192,124.13	337,192,124.13	30.0%	787,807,875.87
22021010	Direct Teaching & Laboratory Cost	16,500,000.00	1,569,178.95	4,869,178.95	29.5%	11,630,821.05
22021011	Recruitment and Appointment (Statewide)	17,956,765.00	2,844,668.22	4,487,370.20	25.0%	13,469,394.80
22021012	Discipline and Appointment (Statewide)	500,000.00	304,263.57	304,263.57	60.9%	195,736.43

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
22021013	Promotion (State Wide)	10,000,000.00	2,432,250.00	5,719,250.00	57.2%	4,280,750.00
22021014	Annual Budget Expenses & Administration	84,157,946.12	14,996,108.86	31,212,549.81	37.1%	52,945,396.31
22021015	Convocation Expenses	8,500,000.00	982,926.80	982,926.80	11.6%	7,517,073.20
22021016	Matriculation Expenses	8,500,000.00	3,077,703.71	3,077,703.71	36.2%	5,422,296.29
22021017	Accreditation Expenses	201,000,000.00	7,589,028.52	12,589,028.52	6.3%	188,410,971.48
22021019	Medical Expenses - Internationational	1,000,000.00	608,527.13	608,527.13	60.9%	391,472.87
22021020	Election-Logistics Support	32,000,000.00	1,217,054.26	1,217,054.26	3.8%	30,782,945.74
22021021	Special Days/ Celebrations	9,976,000,000.00	921,104,983.37	5,285,160,391.36	53.0%	4,690,839,608.64
22021024	Donation And Gift	5,379,000,000.00	1,008,261,560.74	2,780,103,427.45	51.7%	2,598,896,572.55
2204	**Grants And Contributions General**	***300,000,000.00***	***20,000,000.00***	***251,400,000.00***	***83.8%***	***48,600,000.00***
220401	**Local Grants And Contributions**	**300,000,000.00**	**20,000,000.00**	**251,400,000.00**	**83.8%**	**48,600,000.00**
22040109	Grants To Communities/NGOs	300,000,000.00	20,000,000.00	251,400,000.00	83.8%	48,600,000.00
2205	**Subsidies General**	***12,000,000.00***	**-**	**-**	***0.0%***	***12,000,000.00***
220501	**SUBSIDY TO PUBLIC/PUBLIC INSTITUTI**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
22050101	Subsidy To Government Owned Companies	1,000,000.00	-	-	0.0%	1,000,000.00
22050102	Meal Subsidy To Government Schools	2,000,000.00	-	-	0.0%	2,000,000.00
22050107	Health Subsidy	2,000,000.00	-	-	0.0%	2,000,000.00
22050108	Religious Pilgrimage Subsidy	5,000,000.00	-	-	0.0%	5,000,000.00
220502	**Subsidy To Private Companies**	**2,000,000.00**	**-**	**-**	**0.0%**	**2,000,000.00**
22050201	Subsidy To Private Companies	2,000,000.00	-	-	0.0%	2,000,000.00
2206	**PUBLIC DEBT CHARGES**	***39,999,999,999.99***	***24,307,935,889.01***	***61,967,613,647.33***	***154.9%***	***- 21,967,613,647.34***
220601	**FOREIGN INTEREST / DISCOUNT**	**11,739,347,329.45**	**7,444,658,883.78**	**19,152,240,954.08**	**163.1%**	**- 7,412,893,624.64**
22060102	FOREIGN INTEREST /DISCOUNT - LONG TERM	11,739,347,329.45	7,444,658,883.78	19,152,240,954.08	163.1%	- 7,412,893,624.64
220602	**DOMESTIC INTEREST / DISCOUNT**	**7,484,817,338.72**	**13,541,865,519.50**	**19,981,383,485.11**	**267.0%**	**- 12,496,566,146.39**
22060201	DOMESTIC INTEREST /DISCOUNT - SHORT TE	950,000,000.00	-	-	0.0%	950,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - LONG TER	6,534,817,338.72	13,541,865,519.50	19,981,383,485.11	305.8%	- 13,446,566,146.39
220603	**FOREIGN PRINCIPAL**	**4,134,369,745.54**	**3,321,411,485.73**	**6,858,363,843.41**	**165.9%**	**- 2,723,994,097.87**
22060302	FOREIGN PRINCIPAL - LONG TERM BORROWIN	4,134,369,745.54	3,321,411,485.73	6,858,363,843.41	165.9%	- 2,723,994,097.87
220604	**DOMESTIC PRINCIPAl**	**16,641,465,586.28**	**-**	**15,975,625,364.73**	**96.0%**	**665,840,221.55**
22060402	DOMESTIC PRINCIPAL - LONG TERM BORROW	16,641,465,586.28	-	15,975,625,364.73	96.0%	665,840,221.55
2208	**TRANSFERS-PAYMENT TO INDIVIDUALS**	***1,776,000,000.00***	**-**	**-**	***0.0%***	***1,776,000,000.00***
220801	**TRANSFERS-PAYMENT TO INDIVIDUALS**	**1,776,000,000.00**	**-**	**-**	**0.0%**	**1,776,000,000.00**
22080101	TRANSFERS-PAYMENT TO UNEMPLOYED	924,000,000.00	-	-	0.0%	924,000,000.00
22080102	TRANSFERS-PAYMENT TO AGED/VULNERABLE	852,000,000.00	-	-	0.0%	852,000,000.00
3	***ASSETS***	***633,327,182,057.75***	***122,825,503,821.47***	***245,975,694,650.66***	***38.8%***	***387,351,487,407.09***
32	***FIXED ASSETS***	***633,327,182,057.75***	***122,825,503,821.47***	***245,975,694,650.66***	***38.8%***	***387,351,487,407.09***
3201	**Property, Plant & Equipment**	***585,191,687,550.00***	***119,319,148,067.75***	***236,376,248,715.71***	***40.4%***	***348,815,438,834.29***
320101	**Land & Building - General**	**115,801,373,438.00**	**8,486,612,638.55**	**18,642,044,306.07**	**16.1%**	**97,159,329,131.93**
32010101	Land & Buildings - Administrative	65,141,000,000.00	6,286,014,847.84	15,146,542,255.32	23.3%	49,994,457,744.68
32010102	Land & Buildings - Residential	4,115,000,000.00	663,879,825.85	663,879,825.85	16.1%	3,451,120,174.15
32010104	Other Storage Facilities	400,000,000.00	-	-	0.0%	400,000,000.00
32010105	Land	900,000,000.00	-	-	0.0%	900,000,000.00
32010106	Forest Reserve	287,324,000.00	-	-	0.0%	287,324,000.00
32010107	Land & Buildings -Medical Facilities	22,042,159,914.00	501,040,126.55	697,725,126.55	3.2%	21,344,434,787.45
32010108	Land & Buildings -Educationl Facilities	17,872,280,836.00	285,677,838.31	1,383,897,098.35	7.7%	16,488,383,737.65
32010109	Land & Buildings -Commeciall Facilities	4,038,608,688.00	750,000,000.00	750,000,000.00	18.6%	3,288,608,688.00
32010112	Land & Buildings -Sport Facilities	1,005,000,000.00	-	-	0.0%	1,005,000,000.00
320102	**Infrastructure - General**	**337,707,556,885.00**	**90,059,407,077.59**	**175,432,409,203.21**	**51.9%**	**162,275,147,681.79**
32010201	Rails	610,000,000.00	-	-	0.0%	610,000,000.00
32010202	Roads & Bridges	301,900,000,000.00	89,294,599,917.31	173,445,880,545.70	57.5%	128,454,119,454.30
32010204	Harbours/ Sea Ports/ Jetties	4,000,000,000.00	-	-	0.0%	4,000,000,000.00
32010205	Zoos, Parks & Reserves	2,208,000,000.00	114,901,122.03	218,236,441.83	9.9%	1,989,763,558.17
32010206	Security Installations/ Equipment	75,000,000.00	-	-	0.0%	75,000,000.00
32010207	Electricity Transmission Network	6,331,225,438.00	101,471,637.35	219,735,881.27	3.5%	6,111,489,556.73

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
32010208	Water Distribution Network	4,181,000,000.00	187,723,621.45	433,802,041.55	10.4%	3,747,197,958.45
32010209	Sewage/ Drainage Network	9,321,860,000.00	81,599,897.61	538,949,500.49	5.8%	8,782,910,499.51
32010211	Specialised Research Equipment	1,554,800,000.00	13,193,250.00	13,193,250.00	0.8%	1,541,606,750.00
32010212	Monuments	200,000,000.00	-	-	0.0%	200,000,000.00
32010213	Heritage Assets	70,000,000.00	-	-	0.0%	70,000,000.00
32010214	Boreholes & Other Water Facili	3,064,171,447.00	145,052,725.59	441,746,636.12	14.4%	2,622,424,810.88
32010215	Waste Disposal Equipments	1,209,000,000.00	-	-	0.0%	1,209,000,000.00
32010217	Cities And Towns	2,550,000,000.00	120,864,906.25	120,864,906.25	4.7%	2,429,135,093.75
32010218	Billboards	432,500,000.00	-	-	0.0%	432,500,000.00
320103	**Plant & Machinery - General**	**13,542,961,200.00**	**32,791,095.55**	**5,078,902,445.75**	**37.5%**	**8,464,058,754.25**
32010301	Earth Moving Equipment - Bull	10,124,000,000.00	32,791,095.55	5,070,902,445.55	50.1%	5,053,097,554.45
32010302	Industrial Equipment	320,000,000.00	-	-	0.0%	320,000,000.00
32010303	Navigational Equipment	200,000,000.00	-	-	0.0%	200,000,000.00
32010304	Power Plants	38,000,000.00	-	5,000,000.20	13.2%	32,999,999.80
32010305	Power Generating Sets	352,000,000.00	-	3,000,000.00	0.9%	349,000,000.00
32010306	Broadcast And Communication Equipments	1,116,285,200.00	-	-	0.0%	1,116,285,200.00
32010307	Plants and Equipment	1,392,676,000.00	-	-	0.0%	1,392,676,000.00
320104	**FIXED ASSETS - GENERAL**	**47,522,588,550.00**	**6,231,340,006.81**	**15,348,929,553.61**	**32.3%**	**32,173,658,996.39**
32010404	Boats	40,000,000.00	-	-	0.0%	40,000,000.00
32010405	Motor Vehicles	41,632,588,550.00	6,131,340,006.81	15,248,929,553.61	36.6%	26,383,658,996.39
32010407	Motor Cycles	5,050,000,000.00	-	-	0.0%	5,050,000,000.00
32010410	Sport Equipment	800,000,000.00	100,000,000.00	100,000,000.00	12.5%	700,000,000.00
320105	**Office Equipment - General**	**13,438,454,800.00**	**27,450,000.00**	**185,561,221.25**	**1.4%**	**13,252,893,578.75**
32010501	Computers	1,705,000,000.00	5,000,000.00	35,902,109.63	2.1%	1,669,097,890.37
32010502	Printers	323,400,000.00	-	5,000,000.00	1.5%	318,400,000.00
32010503	Scanners	113,500,000.00	-	5,000,000.00	4.4%	108,500,000.00
32010505	Photocopiers	696,400,000.00	1,700,000.00	27,602,111.63	4.0%	668,797,888.37
32010507	Shredding Machines	4,740,000.00	-	-	0.0%	4,740,000.00
32010509	Binding Equipment	2,000,000.00	-	-	0.0%	2,000,000.00
32010510	Computer Software	2,844,400,000.00	-	1,557,000.00	0.1%	2,842,843,000.00
32010513	Office Equipment	2,862,750,000.00	20,750,000.00	110,500,000.00	3.9%	2,752,250,000.00
32010514	IT Equipment	4,886,264,800.00	-	-	0.0%	4,886,264,800.00
320106	**Furniture & Fittings - General**	**4,615,800,000.00**	**1,052,217,068.65**	**1,100,822,179.61**	**23.8%**	**3,514,977,820.39**
32010601	Chairs	686,750,000.00	500,000,000.00	500,000,000.00	72.8%	186,750,000.00
32010602	Tables	736,950,000.00	240,839,631.60	246,942,630.93	33.5%	490,007,369.07
32010603	Safes/ File Cabinets/ Cupboard	642,750,000.00	-	-	0.0%	642,750,000.00
32010604	Television Sets	432,000,000.00	-	-	0.0%	432,000,000.00
32010606	Air Conditioner	5,000,000.00	-	-	0.0%	5,000,000.00
32010608	Shelves	5,000,000.00	-	-	0.0%	5,000,000.00
32010609	Ceiling Fans	11,000,000.00	-	-	0.0%	11,000,000.00
32010610	Refridgerators	383,000,000.00	300,000,000.00	325,902,111.63	85.1%	57,097,888.37
32010611	Internet Facility	20,000,000.00	-	-	0.0%	20,000,000.00
32010612	Furniture and Fittings	1,693,350,000.00	11,377,437.05	27,977,437.05	1.7%	1,665,372,562.95
320107	**Service Concession Assets (Ppp)**	**60,000,000.00**	**-**	**-**	**0.0%**	**60,000,000.00**
32010701	Service Concession Assets (Ppp)	60,000,000.00	-	-	0.0%	60,000,000.00
320109	**Specialised Assets-General**	**52,502,952,677.00**	**13,429,330,180.60**	**20,587,579,806.21**	**39.2%**	**31,915,372,870.79**
32010901	Military Equipments	1,070,000,000.00	-	-	0.0%	1,070,000,000.00
32010902	Police/Para-Military Equipment	28,000,000.00	-	-	0.0%	28,000,000.00
32010903	Biological Assets	527,000,000.00	-	-	0.0%	527,000,000.00
32010904	Laboratory/Medical Equipments	9,100,000,000.00	2,000,000,000.00	2,164,960,636.37	23.8%	6,935,039,363.63
32010905	Infrastructure - General	41,602,952,677.00	11,429,330,180.60	18,422,619,169.84	44.3%	23,180,333,507.16
32010906	Fire Fighting Equipment	175,000,000.00	-	-	0.0%	175,000,000.00

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
3202	**Investment Property**	***2,030,000,000.00***	**-**	**-**	***0.0%***	***2,030,000,000.00***
320201	**INVESTMENT - LAND & BUILDING - GENE**	**2,030,000,000.00**	**-**	**-**	**0.0%**	**2,030,000,000.00**
32020101	Land and Buildings - Office	2,000,000,000.00	-	-	0.0%	2,000,000,000.00
32020104	Other Storage Facilities (Investment)	30,000,000.00	-	-	0.0%	30,000,000.00
3203	**Intangible Assets**	***46,105,494,507.75***	***3,506,355,753.72***	***9,599,445,934.95***	***20.8%***	***36,506,048,572.80***
320301	**Intangible Assets General**	**46,105,494,507.75**	**3,506,355,753.72**	**9,599,445,934.95**	**20.8%**	**36,506,048,572.80**
32030109	Research and Development	46,105,494,507.75	3,506,355,753.72	9,599,445,934.95	20.8%	36,506,048,572.80

1.L Expenditure by Functional Classification

Table 10: Total Expenditure by Functional Classification

Edo State Government Budget Performance Report 2026 Q3 - Total Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	***939,850,000,000.00***	***202,780,064,278.63***	***459,946,444,490.36***	***48.9%***	***479,903,555,509.64***
701	**GENERAL PUBLIC SERVICES**	**195,172,898,624.44**	**53,403,577,548.80**	**144,052,794,163.91**	**73.8%**	**51,120,104,460.53**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E**	**127,112,080,570.58**	**25,017,559,796.74**	**69,933,440,303.23**	**55.0%**	**57,178,640,267.35**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	74,570,156,541.74	11,896,511,634.77	42,437,609,375.46	56.9%	32,132,547,166.28
70112	FINANCIAL AND FISCAL AFFAIRS	52,541,924,028.84	13,121,048,161.97	27,495,830,927.77	52.3%	25,046,093,101.07
7013	**GENERAL SERVICES**	**24,525,818,053.87**	**3,201,343,075.59**	**9,776,931,279.53**	**39.9%**	**14,748,886,774.34**
70131	GENERAL PERSONNEL SERVICES	3,171,750,780.00	393,847,990.24	1,147,196,945.78	36.2%	2,024,553,834.22
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,620,000,000.00	89,075,178.58	303,657,136.90	8.4%	3,316,342,863.10
70133	OTHER GENERAL SERVICES	17,734,067,273.87	2,718,419,906.77	8,326,077,196.85	46.9%	9,407,990,077.02
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**3,535,000,000.00**	**876,738,787.46**	**2,374,808,933.82**	**67.2%**	**1,160,191,066.18**
70161	GENERAL PUBLIC SERVICES N.E.C.	3,535,000,000.00	876,738,787.46	2,374,808,933.82	67.2%	1,160,191,066.18
7017	**PUBLIC DEBT TRANSACTIONS**	**39,999,999,999.99**	**24,307,935,889.01**	**61,967,613,647.33**	**154.9%**	**- 21,967,613,647.34**
70171	PUBLIC DEBT TRANSACTIONS	39,999,999,999.99	24,307,935,889.01	61,967,613,647.33	154.9%	- 21,967,613,647.34
703	**PUBLIC ORDER AND SAFETY**	**37,783,359,748.25**	**9,804,890,291.11**	**19,135,439,467.50**	**50.6%**	**18,647,920,280.75**
7031	**POLICE SERVICES**	**20,000,000.00**	**-**	**-**	**0.0%**	**20,000,000.00**
70311	POLICE SERVICES	20,000,000.00	-	-	0.0%	20,000,000.00
7032	**FIRE PROTECTION SERVICES**	**1,354,000,000.00**	**1,042,382,337.08**	**1,119,251,166.61**	**82.7%**	**234,748,833.39**
70321	FIRE PROTECTION SERVICES	1,354,000,000.00	1,042,382,337.08	1,119,251,166.61	82.7%	234,748,833.39
7033	**LAW COURTS**	**19,821,867,869.99**	**3,893,908,819.39**	**9,317,629,394.35**	**47.0%**	**10,504,238,475.64**
70331	LAW COURTS	19,821,867,869.99	3,893,908,819.39	9,317,629,394.35	47.0%	10,504,238,475.64
7034	**PRISONS**	**250,000,000.00**	**50,000,000.00**	**50,000,000.00**	**20.0%**	**200,000,000.00**
70341	PRISONS	250,000,000.00	50,000,000.00	50,000,000.00	20.0%	200,000,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**16,337,491,878.26**	**4,818,599,134.64**	**8,648,558,906.54**	**52.9%**	**7,688,932,971.72**
70361	PUBLIC ORDER AND SAFETY N.E.C.	16,337,491,878.26	4,818,599,134.64	8,648,558,906.54	52.9%	7,688,932,971.72
704	**ECONOMIC AFFAIRS**	**431,245,094,003.76**	**105,340,074,817.71**	**207,430,019,398.67**	**48.1%**	**223,815,074,605.09**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**5,941,094,779.15**	**900,052,454.21**	**1,214,771,675.33**	**20.4%**	**4,726,323,103.82**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	5,941,094,779.15	900,052,454.21	1,214,771,675.33	20.4%	4,726,323,103.82
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**67,048,338,849.86**	**642,670,978.22**	**5,411,335,261.67**	**8.1%**	**61,637,003,588.19**
70421	AGRICULTURE	66,329,907,311.60	578,984,788.04	5,218,267,246.36	7.9%	61,111,640,065.24
70422	FORESTRY	718,431,538.26	63,686,190.18	193,068,015.31	26.9%	525,363,522.95
7043	**FUEL AND ENERGY**	**12,614,024,872.76**	**1,163,825,094.07**	**3,750,562,137.04**	**29.7%**	**8,863,462,735.72**
70435	ELECTRICITY	12,023,668,814.76	1,163,825,094.07	3,750,562,137.04	31.2%	8,273,106,677.72
70436	NON ELECTRIC ENERGY	590,356,058.00	-	-	0.0%	590,356,058.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**41,555,476,731.02**	**11,359,689,947.32**	**25,478,895,528.47**	**61.3%**	**16,076,581,202.55**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	26,055,476,731.02	11,359,689,947.32	17,994,492,092.70	69.1%	8,060,984,638.32
70443	CONSTRUCTION	15,500,000,000.00	-	7,484,403,435.77	48.3%	8,015,596,564.23
7045	**TRANSPORT**	**296,490,403,645.05**	**91,095,587,377.37**	**171,099,366,418.87**	**57.7%**	**125,391,037,226.18**
70451	ROAD TRANSPORT	296,490,403,645.05	91,095,587,377.37	171,099,366,418.87	57.7%	125,391,037,226.18
7046	**COMMUNICATION**	**6,250,158,155.47**	**141,593,966.52**	**433,183,377.29**	**6.9%**	**5,816,974,778.18**
70461	COMMUNICATION	6,250,158,155.47	141,593,966.52	433,183,377.29	6.9%	5,816,974,778.18
7047	**OTHER INDUSTRIES**	**1,345,596,970.45**	**36,655,000.00**	**41,905,000.00**	**3.1%**	**1,303,691,970.45**
70472	HOTELS AND RESTUARANTS	200,000,000.00	-	-	0.0%	200,000,000.00
70473	TOURISM	1,145,596,970.45	36,655,000.00	41,905,000.00	3.7%	1,103,691,970.45
705	**ENVIRONMENTAL PROTECTION**	**17,762,982,176.96**	**842,147,559.91**	**2,539,325,001.16**	**14.3%**	**15,223,657,175.80**
7051	**WASTE MANAGEMENT**	**1,900,000,000.00**	**-**	**-**	**0.0%**	**1,900,000,000.00**
70511	WASTE MANAGEMENT	1,900,000,000.00	-	-	0.0%	1,900,000,000.00
7053	**POLLUTION ABATEMENT**	**110,000,000.00**	**4,803,725.37**	**13,867,671.95**	**12.6%**	**96,132,328.05**
70531	POLLUTION ABATEMENT	110,000,000.00	4,803,725.37	13,867,671.95	12.6%	96,132,328.05

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**2,120,000,000.00**	**150,197,957.30**	**326,637,692.12**	**15.4%**	**1,793,362,307.88**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	2,120,000,000.00	150,197,957.30	326,637,692.12	15.4%	1,793,362,307.88
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**13,632,982,176.96**	**687,145,877.24**	**2,198,819,637.09**	**16.1%**	**11,434,162,539.87**
70561	ENVIRONMENTAL PROTECTION N.E.C.	13,632,982,176.96	687,145,877.24	2,198,819,637.09	16.1%	11,434,162,539.87
706	**HOUSING AND COMMUNITY AMMENITIES**	**56,537,221,218.96**	**5,903,865,019.73**	**16,063,159,331.09**	**28.4%**	**40,474,061,887.87**
7061	**HOUSING DEVELOPMENT**	**45,571,094,782.86**	**5,172,644,369.61**	**14,031,003,309.76**	**30.8%**	**31,540,091,473.10**
70611	HOUSING DEVELOPMENT	45,571,094,782.86	5,172,644,369.61	14,031,003,309.76	30.8%	31,540,091,473.10
7062	**COMMUNITY DEVELOPMENT**	**1,665,153,677.00**	**137,529,948.08**	**368,766,487.21**	**22.1%**	**1,296,387,189.79**
70621	COMMUNITY DEVELOPMENT	1,665,153,677.00	137,529,948.08	368,766,487.21	22.1%	1,296,387,189.79
7063	**WATER SUPPLY**	**8,790,972,759.10**	**593,690,702.04**	**1,663,389,534.12**	**18.9%**	**7,127,583,224.98**
70631	WATER SUPPLY	8,790,972,759.10	593,690,702.04	1,663,389,534.12	18.9%	7,127,583,224.98
7064	**STREET LIGHTING**	**500,000,000.00**	**-**	**-**	**0.0%**	**500,000,000.00**
70641	STREET LIGHTING	500,000,000.00	-	-	0.0%	500,000,000.00
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	10,000,000.00	-	-	0.0%	10,000,000.00
707	**HEALTH**	**70,330,370,976.35**	**9,422,410,484.18**	**21,736,165,410.88**	**30.9%**	**48,594,205,565.47**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**1,865,000,000.00**	**28,900,000.00**	**48,900,000.00**	**2.6%**	**1,816,100,000.00**
70711	PHARMACEUTICAL PRODUCTS	1,865,000,000.00	28,900,000.00	48,900,000.00	2.6%	1,816,100,000.00
7072	**OUTPATIENT SERVICES**	**1,527,000,000.00**	**72,005,000.00**	**159,082,000.00**	**10.4%**	**1,367,918,000.00**
70721	GENERAL MEDICAL SERVICES	1,507,000,000.00	72,005,000.00	159,082,000.00	10.6%	1,347,918,000.00
70722	SPECIALIZED MEDICAL SERVICES	20,000,000.00	-	-	0.0%	20,000,000.00
7073	**HOSPITAL SERVICES**	**34,595,207,530.27**	**5,973,266,262.23**	**12,937,733,283.52**	**37.4%**	**21,657,474,246.75**
70731	GENERAL HOSPITAL SERVICES	30,524,207,530.27	5,965,211,262.23	12,748,322,647.15	41.8%	17,775,884,883.12
70732	SPECIALIZED HOSPITAL SERVICES	4,071,000,000.00	8,055,000.00	189,410,636.37	4.7%	3,881,589,363.63
7074	**PUBLIC HEALTH SERVICES**	**21,692,157,200.90**	**3,106,815,594.64**	**7,957,826,286.21**	**36.7%**	**13,734,330,914.69**
70741	PUBLIC HEALTH SERVICES	21,692,157,200.90	3,106,815,594.64	7,957,826,286.21	36.7%	13,734,330,914.69
7075	**R & D HEALTH**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
70751	R & D HEALTH	10,000,000.00	-	-	0.0%	10,000,000.00
7076	**HEALTH N.E.C.**	**10,641,006,245.18**	**241,423,627.31**	**632,623,841.15**	**5.9%**	**10,008,382,404.03**
70761	HEALTH N.E.C.	10,641,006,245.18	241,423,627.31	632,623,841.15	5.9%	10,008,382,404.03
708	**RECREATION, CULTURE AND RELIGION**	**15,760,276,187.65**	**3,243,586,887.67**	**6,081,550,028.97**	**38.6%**	**9,678,726,158.68**
7081	**RECREATIONAL AND SPORTING SERVICES**	**5,912,472,355.13**	**928,467,428.73**	**2,843,874,812.51**	**48.1%**	**3,068,597,542.63**
70811	RECREATIONAL AND SPORTING SERVICES	5,912,472,355.13	928,467,428.73	2,843,874,812.51	48.1%	3,068,597,542.63
7082	**CULTURAL SERVICES**	**3,823,080,628.32**	**1,572,006,348.10**	**1,701,030,721.01**	**44.5%**	**2,122,049,907.31**
70821	CULTURAL SERVICES	3,823,080,628.32	1,572,006,348.10	1,701,030,721.01	44.5%	2,122,049,907.31
7083	**BROADCASTING AND PUBLISHING SERVICES**	**5,115,823,204.19**	**693,028,844.61**	**1,184,499,729.71**	**23.2%**	**3,931,323,474.48**
70831	BROADCASTING AND PUBLISHING SERVICES	5,115,823,204.19	693,028,844.61	1,184,499,729.71	23.2%	3,931,323,474.48
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**170,000,000.00**	**17,500,000.00**	**50,895,000.00**	**29.9%**	**119,105,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	170,000,000.00	17,500,000.00	50,895,000.00	29.9%	119,105,000.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**738,900,000.00**	**32,584,266.23**	**301,249,765.74**	**40.8%**	**437,650,234.26**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	738,900,000.00	32,584,266.23	301,249,765.74	40.8%	437,650,234.26
709	**EDUCATION**	**70,456,806,733.86**	**8,902,531,908.48**	**25,777,682,287.52**	**36.6%**	**44,679,124,446.34**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**13,631,280,836.00**	**155,296,716.62**	**1,503,669,154.44**	**11.0%**	**12,127,611,681.56**
70912	PRIMARY EDUCATION	13,631,280,836.00	155,296,716.62	1,503,669,154.44	11.0%	12,127,611,681.56
7092	**SECONDARY EDUCATION**	**26,938,004,643.75**	**4,598,829,751.01**	**10,941,269,785.04**	**40.6%**	**15,996,734,858.71**
70922	UPPER-SECONDARY EDUCATION	26,938,004,643.75	4,598,829,751.01	10,941,269,785.04	40.6%	15,996,734,858.71
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**200,000,000.00**	**-**	**-**	**0.0%**	**200,000,000.00**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	200,000,000.00	-	-	0.0%	200,000,000.00
7094	**TERTIARY EDUCATION**	**19,359,485,234.44**	**3,876,594,758.42**	**11,422,336,582.79**	**59.0%**	**7,937,148,651.65**
70941	FIRST STAGE OF TERTIARY EDUCATION	7,328,485,234.44	1,047,698,802.82	2,581,903,046.23	35.2%	4,746,582,188.21
70942	SECOND STAGE OF TERTIARY EDUCATION	12,031,000,000.00	2,828,895,955.60	8,840,433,536.56	73.5%	3,190,566,463.44

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**2,827,000,000.00**	**11,500,000.00**	**30,500,000.00**	**1.1%**	**2,796,500,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,827,000,000.00	11,500,000.00	30,500,000.00	1.1%	2,796,500,000.00
7097	**R & D EDUCATION**	**343,513,817.96**	**8,210,142.69**	**23,341,739.34**	**6.8%**	**320,172,078.62**
70971	R & D EDUCATION	343,513,817.96	8,210,142.69	23,341,739.34	6.8%	320,172,078.62
7098	**EDUCATION N.E.C.**	**7,157,522,201.71**	**252,100,539.74**	**1,856,565,025.91**	**25.9%**	**5,300,957,175.80**
70981	EDUCATION N.E.C	7,157,522,201.71	252,100,539.74	1,856,565,025.91	25.9%	5,300,957,175.80
710	**SOCIAL PROTECTION**	**44,800,990,329.78**	**5,916,979,761.04**	**17,130,309,400.66**	**38.2%**	**27,670,680,929.12**
7102	**OLD AGE**	**29,605,300,000.00**	**5,317,779,581.95**	**15,258,384,943.50**	**51.5%**	**14,346,915,056.50**
71021	OLD AGE	29,605,300,000.00	5,317,779,581.95	15,258,384,943.50	51.5%	14,346,915,056.50
7103	**SURVIVORS**	**500,000,000.00**	**-**	**241,398,029.12**	**48.3%**	**258,601,970.88**
71031	SURVIVORS	500,000,000.00	-	241,398,029.12	48.3%	258,601,970.88
7104	**FAMILY AND CHILDREN**	**736,982,707.54**	**99,836,715.81**	**313,129,224.80**	**42.5%**	**423,853,482.74**
71041	FAMILY AND CHILDREN	736,982,707.54	99,836,715.81	313,129,224.80	42.5%	423,853,482.74
7105	**UNEMPLOYMENT**	**5,244,907,622.24**	**159,615,712.12**	**513,065,874.50**	**9.8%**	**4,731,841,747.74**
71051	UNEMPLOYMENT	5,244,907,622.24	159,615,712.12	513,065,874.50	9.8%	4,731,841,747.74
7107	**SOCIAL EXCLUSSION N.E.C**	**1,050,000,000.00**	**101,500,000.00**	**104,500,000.00**	**10.0%**	**945,500,000.00**
71071	SOCIAL EXCLUSION N.E.C.	1,050,000,000.00	101,500,000.00	104,500,000.00	10.0%	945,500,000.00
7108	**R & D SOCIAL PROTECTION**	**20,000,000.00**	**-**	**-**	**0.0%**	**20,000,000.00**
71081	R & D SOCIAL PROTECTION	20,000,000.00	-	-	0.0%	20,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**7,643,800,000.00**	**238,247,751.16**	**699,831,328.74**	**9.2%**	**6,943,968,671.26**
71091	SOCIAL PROTECTION N.E.C.	7,643,800,000.00	238,247,751.16	699,831,328.74	9.2%	6,943,968,671.26

Table 11: Personnel Expenditure by Functional Classification

Edo State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Personnel Expenditure	***135,600,626,080.02***	***29,680,886,671.52***	***83,806,560,313.69***	***61.8%***	***51,794,065,766.33***
701	**GENERAL PUBLIC SERVICES**	**25,132,740,738.44**	**5,193,870,168.73**	**15,568,887,912.71**	**61.9%**	**9,563,852,825.73**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS,**	**11,090,422,684.57**	**2,798,098,583.01**	**7,879,337,002.51**	**71.0%**	**3,211,085,682.06**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	8,205,956,541.74	1,530,271,058.22	4,853,668,093.99	59.1%	3,352,288,447.75
70112	FINANCIAL AND FISCAL AFFAIRS	2,884,466,142.83	1,267,827,524.79	3,025,668,908.52	104.9%	- 141,202,765.69
7013	**GENERAL SERVICES**	**13,832,318,053.87**	**2,350,260,235.31**	**7,548,354,635.43**	**54.6%**	**6,283,963,418.44**
70131	GENERAL PERSONNEL SERVICES	1,002,250,780.00	223,141,372.24	778,847,567.78	77.7%	223,403,212.22
70132	OVERALL PLANNING AND STATISTICAL SERVICES	280,000,000.00	71,075,178.58	220,457,136.90	78.7%	59,542,863.10
70133	OTHER GENERAL SERVICES	12,550,067,273.87	2,056,043,684.49	6,549,049,930.75	52.2%	6,001,017,343.12
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**210,000,000.00**	**45,511,350.41**	**141,196,274.77**	**67.2%**	**68,803,725.23**
70161	GENERAL PUBLIC SERVICES N.E.C.	210,000,000.00	45,511,350.41	141,196,274.77	67.2%	68,803,725.23
703	**PUBLIC ORDER AND SAFETY**	**8,661,359,748.25**	**1,637,353,357.00**	**4,183,258,994.27**	**48.3%**	**4,478,100,753.98**
7032	**FIRE PROTECTION SERVICES**	**104,000,000.00**	**23,882,337.08**	**69,751,166.61**	**67.1%**	**34,248,833.39**
70321	FIRE PROTECTION SERVICES	104,000,000.00	23,882,337.08	69,751,166.61	67.1%	34,248,833.39
7033	**LAW COURTS**	**7,992,867,869.99**	**1,580,752,567.28**	**4,015,859,603.12**	**50.2%**	**3,977,008,266.87**
70331	LAW COURTS	7,992,867,869.99	1,580,752,567.28	4,015,859,603.12	50.2%	3,977,008,266.87
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**564,491,878.26**	**32,718,452.64**	**97,648,224.54**	**17.3%**	**466,843,653.72**
70361	PUBLIC ORDER AND SAFETY N.E.C.	564,491,878.26	32,718,452.64	97,648,224.54	17.3%	466,843,653.72
704	**ECONOMIC AFFAIRS**	**6,029,259,877.76**	**1,098,701,931.77**	**3,196,613,580.14**	**53.0%**	**2,832,646,297.62**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**340,486,091.15**	**70,677,454.21**	**228,226,675.33**	**67.0%**	**112,259,415.82**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	340,486,091.15	70,677,454.21	228,226,675.33	67.0%	112,259,415.82
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,470,338,849.86**	**275,489,882.67**	**855,366,494.72**	**58.2%**	**614,972,355.14**
70421	AGRICULTURE	1,271,907,311.60	211,803,692.49	662,298,479.41	52.1%	609,608,832.19
70422	FORESTRY	198,431,538.26	63,686,190.18	193,068,015.31	97.3%	5,363,522.95
7043	**FUEL AND ENERGY**	**271,799,434.76**	**46,637,253.08**	**143,133,581.09**	**52.7%**	**128,665,853.67**
70435	ELECTRICITY	271,799,434.76	46,637,253.08	143,133,581.09	52.7%	128,665,853.67
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**605,476,731.02**	**39,849,516.72**	**95,440,594.26**	**15.8%**	**510,036,136.76**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	605,476,731.02	39,849,516.72	95,440,594.26	15.8%	510,036,136.76
7045	**TRANSPORT**	**2,965,403,645.05**	**588,796,858.57**	**1,640,255,857.45**	**55.3%**	**1,325,147,787.60**
70451	ROAD TRANSPORT	2,965,403,645.05	588,796,858.57	1,640,255,857.45	55.3%	1,325,147,787.60
7046	**COMMUNICATION**	**350,158,155.47**	**77,250,966.52**	**234,190,377.29**	**66.9%**	**115,967,778.18**
70461	COMMUNICATION	350,158,155.47	77,250,966.52	234,190,377.29	66.9%	115,967,778.18
7047	**OTHER INDUSTRIES**	**25,596,970.45**	**-**	**-**	**0.0%**	**25,596,970.45**
70473	TOURISM	25,596,970.45	-	-	0.0%	25,596,970.45
705	**ENVIRONMENTAL PROTECTION**	**672,982,176.96**	**97,225,562.83**	**286,481,819.00**	**42.6%**	**386,500,357.96**
7053	**POLLUTION ABATEMENT**	**60,000,000.00**	**1,803,725.37**	**4,867,671.95**	**8.1%**	**55,132,328.05**
70531	POLLUTION ABATEMENT	60,000,000.00	1,803,725.37	4,867,671.95	8.1%	55,132,328.05
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**60,000,000.00**	**7,814,540.23**	**19,213,217.65**	**32.0%**	**40,786,782.35**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	60,000,000.00	7,814,540.23	19,213,217.65	32.0%	40,786,782.35
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**552,982,176.96**	**87,607,297.23**	**262,400,929.40**	**47.5%**	**290,581,247.56**
70561	ENVIRONMENTAL PROTECTION N.E.C.	552,982,176.96	87,607,297.23	262,400,929.40	47.5%	290,581,247.56
706	**HOUSING AND COMMUNITY AMMENITIES**	**2,199,496,094.96**	**499,170,942.41**	**1,520,222,244.94**	**69.1%**	**679,273,850.02**
7061	**HOUSING DEVELOPMENT**	**1,078,094,782.86**	**228,985,639.33**	**709,598,660.83**	**65.8%**	**368,496,122.03**
70611	HOUSING DEVELOPMENT	1,078,094,782.86	228,985,639.33	709,598,660.83	65.8%	368,496,122.03
7062	**COMMUNITY DEVELOPMENT**	**381,600,000.00**	**109,031,948.08**	**317,268,487.21**	**83.1%**	**64,331,512.79**
70621	COMMUNITY DEVELOPMENT	381,600,000.00	109,031,948.08	317,268,487.21	83.1%	64,331,512.79
7063	**WATER SUPPLY**	**739,801,312.10**	**161,153,355.00**	**493,355,096.90**	**66.7%**	**246,446,215.20**
70631	WATER SUPPLY	739,801,312.10	161,153,355.00	493,355,096.90	66.7%	246,446,215.20

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
707	**HEALTH**	**27,163,095,028.37**	**6,665,810,357.62**	**18,202,629,647.93**	**67.0%**	**8,960,465,380.44**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**60,000,000.00**	**-**	**-**	**0.0%**	**60,000,000.00**
70711	PHARMACEUTICAL PRODUCTS	60,000,000.00	-	-	0.0%	60,000,000.00
7073	**HOSPITAL SERVICES**	**13,938,091,496.29**	**3,517,584,628.40**	**10,062,081,013.30**	**72.2%**	**3,876,010,482.99**
70731	GENERAL HOSPITAL SERVICES	13,914,091,496.29	3,512,184,628.40	10,045,296,013.30	72.2%	3,868,795,482.99
70732	SPECIALIZED HOSPITAL SERVICES	24,000,000.00	5,400,000.00	16,785,000.00	69.9%	7,215,000.00
7074	**PUBLIC HEALTH SERVICES**	**12,516,996,836.90**	**2,929,302,101.91**	**7,574,627,793.48**	**60.5%**	**4,942,369,043.42**
70741	PUBLIC HEALTH SERVICES	12,516,996,836.90	2,929,302,101.91	7,574,627,793.48	60.5%	4,942,369,043.42
7076	**HEALTH N.E.C.**	**648,006,695.18**	**218,923,627.31**	**565,920,841.15**	**87.3%**	**82,085,854.03**
70761	HEALTH N.E.C.	648,006,695.18	218,923,627.31	565,920,841.15	87.3%	82,085,854.03
708	**RECREATION, CULTURE AND RELIGION**	**3,273,276,187.65**	**816,350,887.67**	**2,504,135,828.97**	**76.5%**	**769,140,358.68**
7081	**RECREATIONAL AND SPORTING SERVICES**	**2,230,372,355.13**	**604,451,694.96**	**1,876,185,378.25**	**84.1%**	**354,186,976.88**
70811	RECREATIONAL AND SPORTING SERVICES	2,230,372,355.13	604,451,694.96	1,876,185,378.25	84.1%	354,186,976.88
7082	**CULTURAL SERVICES**	**237,080,628.32**	**54,106,348.10**	**157,330,721.01**	**66.4%**	**79,749,907.31**
70821	CULTURAL SERVICES	237,080,628.32	54,106,348.10	157,330,721.01	66.4%	79,749,907.31
7083	**BROADCASTING AND PUBLISHING SERVICES**	**745,823,204.19**	**157,792,844.61**	**470,619,729.71**	**63.1%**	**275,203,474.48**
70831	BROADCASTING AND PUBLISHING SERVICES	745,823,204.19	157,792,844.61	470,619,729.71	63.1%	275,203,474.48
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**60,000,000.00**	**-**	**-**	**0.0%**	**60,000,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	60,000,000.00	-	-	0.0%	60,000,000.00
709	**EDUCATION**	**31,724,525,897.86**	**8,211,476,036.17**	**22,347,175,223.79**	**70.4%**	**9,377,350,674.07**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**600,000,000.00**	**141,378,916.62**	**410,379,447.06**	**68.4%**	**189,620,552.94**
70912	PRIMARY EDUCATION	600,000,000.00	141,378,916.62	410,379,447.06	68.4%	189,620,552.94
7092	**SECONDARY EDUCATION**	**17,707,004,643.75**	**4,582,079,751.01**	**10,762,829,761.04**	**60.8%**	**6,944,174,882.71**
70922	UPPER-SECONDARY EDUCATION	17,707,004,643.75	4,582,079,751.01	10,762,829,761.04	60.8%	6,944,174,882.71
7094	**TERTIARY EDUCATION**	**13,028,485,234.44**	**3,372,353,526.67**	**10,846,095,351.04**	**83.2%**	**2,182,389,883.40**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,028,485,234.44	659,311,012.07	2,143,515,255.48	70.8%	884,969,978.96
70942	SECOND STAGE OF TERTIARY EDUCATION	10,000,000,000.00	2,713,042,514.60	8,702,580,095.56	87.0%	1,297,419,904.44
7097	**R & D EDUCATION**	**73,513,817.96**	**8,210,142.69**	**23,341,739.34**	**31.8%**	**50,172,078.62**
70971	R & D EDUCATION	73,513,817.96	8,210,142.69	23,341,739.34	31.8%	50,172,078.62
7098	**EDUCATION N.E.C.**	**315,522,201.71**	**107,453,699.18**	**304,528,925.31**	**96.5%**	**10,993,276.40**
70981	EDUCATION N.E.C	315,522,201.71	107,453,699.18	304,528,925.31	96.5%	10,993,276.40
710	**SOCIAL PROTECTION**	**30,743,890,329.78**	**5,460,927,427.32**	**15,997,155,061.94**	**52.0%**	**14,746,735,267.84**
7102	**OLD AGE**	**29,472,000,000.00**	**5,312,279,581.95**	**15,248,384,943.50**	**51.7%**	**14,223,615,056.50**
71021	OLD AGE	29,472,000,000.00	5,312,279,581.95	15,248,384,943.50	51.7%	14,223,615,056.50
7103	**SURVIVORS**	**500,000,000.00**	**-**	**241,398,029.12**	**48.3%**	**258,601,970.88**
71031	SURVIVORS	500,000,000.00	-	241,398,029.12	48.3%	258,601,970.88
7104	**FAMILY AND CHILDREN**	**166,982,707.54**	**49,052,635.81**	**147,455,144.80**	**88.3%**	**19,527,562.74**
71041	FAMILY AND CHILDREN	166,982,707.54	49,052,635.81	147,455,144.80	88.3%	19,527,562.74
7105	**UNEMPLOYMENT**	**424,907,622.24**	**85,954,712.12**	**324,530,874.50**	**76.4%**	**100,376,747.74**
71051	UNEMPLOYMENT	424,907,622.24	85,954,712.12	324,530,874.50	76.4%	100,376,747.74
7109	**SOCIAL PROTECTION N.E.C.**	**180,000,000.00**	**13,640,497.44**	**35,386,070.02**	**19.7%**	**144,613,929.98**
71091	SOCIAL PROTECTION N.E.C.	180,000,000.00	13,640,497.44	35,386,070.02	19.7%	144,613,929.98

Table 12: Overhead Expenditure by Functional Classification

Edo State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Overhead Expenditure	***128,834,191,862.24***	***25,945,737,896.63***	***67,945,175,878.68***	***52.7%***	***60,889,015,983.56***
701	**GENERAL PUBLIC SERVICES**	**64,822,075,828.26**	**14,526,489,214.14**	**42,198,870,954.07**	**65.1%**	**22,623,204,874.19**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXT**	**55,345,575,828.26**	**12,850,556,373.86**	**37,744,616,087.97**	**68.2%**	**17,600,959,740.29**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	45,060,000,000.00	9,139,800,486.68	30,459,745,866.72	67.6%	14,600,254,133.28
70112	FINANCIAL AND FISCAL AFFAIRS	10,285,575,828.26	3,710,755,887.18	7,284,870,221.25	70.8%	3,000,705,607.01
7013	**GENERAL SERVICES**	**6,641,500,000.00**	**851,082,840.28**	**2,228,576,644.10**	**33.6%**	**4,412,923,355.90**
70131	GENERAL PERSONNEL SERVICES	1,699,500,000.00	170,706,618.00	368,349,378.00	21.7%	1,331,150,622.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	970,000,000.00	18,000,000.00	83,200,000.00	8.6%	886,800,000.00
70133	OTHER GENERAL SERVICES	3,972,000,000.00	662,376,222.28	1,777,027,266.10	44.7%	2,194,972,733.90
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**2,835,000,000.00**	**824,850,000.00**	**2,225,678,222.00**	**78.5%**	**609,321,778.00**
70161	GENERAL PUBLIC SERVICES N.E.C.	2,835,000,000.00	824,850,000.00	2,225,678,222.00	78.5%	609,321,778.00
703	**PUBLIC ORDER AND SAFETY**	**24,249,000,000.00**	**6,373,405,333.33**	**12,998,737,599.37**	**53.6%**	**11,250,262,400.63**
7032	**FIRE PROTECTION SERVICES**	**100,000,000.00**	**18,500,000.00**	**49,500,000.00**	**49.5%**	**50,500,000.00**
70321	FIRE PROTECTION SERVICES	100,000,000.00	18,500,000.00	49,500,000.00	49.5%	50,500,000.00
7033	**LAW COURTS**	**9,349,000,000.00**	**1,861,945,333.33**	**4,691,247,599.37**	**50.2%**	**4,657,752,400.63**
70331	LAW COURTS	9,349,000,000.00	1,861,945,333.33	4,691,247,599.37	50.2%	4,657,752,400.63
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**14,800,000,000.00**	**4,492,960,000.00**	**8,257,990,000.00**	**55.8%**	**6,542,010,000.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	14,800,000,000.00	4,492,960,000.00	8,257,990,000.00	55.8%	6,542,010,000.00
704	**ECONOMIC AFFAIRS**	**16,015,000,000.00**	**2,556,186,055.13**	**6,247,273,776.17**	**39.0%**	**9,767,726,223.83**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**1,070,000,000.00**	**79,375,000.00**	**236,545,000.00**	**22.1%**	**833,455,000.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,070,000,000.00	79,375,000.00	236,545,000.00	22.1%	833,455,000.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**1,580,000,000.00**	**177,990,000.00**	**792,475,000.00**	**50.2%**	**787,525,000.00**
70421	AGRICULTURE	1,580,000,000.00	177,990,000.00	792,475,000.00	50.2%	787,525,000.00
7043	**FUEL AND ENERGY**	**6,620,000,000.00**	**1,015,716,203.64**	**3,387,692,674.68**	**51.2%**	**3,232,307,325.32**
70435	ELECTRICITY	6,620,000,000.00	1,015,716,203.64	3,387,692,674.68	51.2%	3,232,307,325.32
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**3,250,000,000.00**	**22,000,000.00**	**114,099,750.00**	**3.5%**	**3,135,900,250.00**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	3,250,000,000.00	22,000,000.00	114,099,750.00	3.5%	3,135,900,250.00
7045	**TRANSPORT**	**2,625,000,000.00**	**1,160,106,851.49**	**1,475,563,351.49**	**56.2%**	**1,149,436,648.51**
70451	ROAD TRANSPORT	2,625,000,000.00	1,160,106,851.49	1,475,563,351.49	56.2%	1,149,436,648.51
7046	**COMMUNICATION**	**600,000,000.00**	**64,343,000.00**	**198,993,000.00**	**33.2%**	**401,007,000.00**
70461	COMMUNICATION	600,000,000.00	64,343,000.00	198,993,000.00	33.2%	401,007,000.00
7047	**OTHER INDUSTRIES**	**270,000,000.00**	**36,655,000.00**	**41,905,000.00**	**15.5%**	**228,095,000.00**
70473	TOURISM	270,000,000.00	36,655,000.00	41,905,000.00	15.5%	228,095,000.00
705	**ENVIRONMENTAL PROTECTION**	**2,690,000,000.00**	**548,420,977.44**	**1,486,557,239.84**	**55.3%**	**1,203,442,760.16**
7053	**POLLUTION ABATEMENT**	**50,000,000.00**	**3,000,000.00**	**9,000,000.00**	**18.0%**	**41,000,000.00**
70531	POLLUTION ABATEMENT	50,000,000.00	3,000,000.00	9,000,000.00	18.0%	41,000,000.00
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**180,000,000.00**	**27,482,295.04**	**89,188,032.64**	**49.5%**	**90,811,967.36**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	180,000,000.00	27,482,295.04	89,188,032.64	49.5%	90,811,967.36
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**2,460,000,000.00**	**517,938,682.40**	**1,388,369,207.20**	**56.4%**	**1,071,630,792.80**
70561	ENVIRONMENTAL PROTECTION N.E.C.	2,460,000,000.00	517,938,682.40	1,388,369,207.20	56.4%	1,071,630,792.80
706	**HOUSING AND COMMUNITY AMMENITIES**	**4,283,000,000.00**	**410,617,202.58**	**1,077,894,190.20**	**25.2%**	**3,205,105,809.80**
7061	**HOUSING DEVELOPMENT**	**3,180,000,000.00**	**282,358,202.58**	**731,910,430.65**	**23.0%**	**2,448,089,569.35**
70611	HOUSING DEVELOPMENT	3,180,000,000.00	282,358,202.58	731,910,430.65	23.0%	2,448,089,569.35
7062	**COMMUNITY DEVELOPMENT**	**520,000,000.00**	**28,498,000.00**	**51,498,000.00**	**9.9%**	**468,502,000.00**
70621	COMMUNITY DEVELOPMENT	520,000,000.00	28,498,000.00	51,498,000.00	9.9%	468,502,000.00
7063	**WATER SUPPLY**	**583,000,000.00**	**99,761,000.00**	**294,485,759.55**	**50.5%**	**288,514,240.45**
70631	WATER SUPPLY	583,000,000.00	99,761,000.00	294,485,759.55	50.5%	288,514,240.45

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
707	**HEALTH**	**4,552,116,033.98**	**255,560,000.01**	**670,850,000.03**	**14.7%**	**3,881,266,033.95**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**800,000,000.00**	**28,900,000.00**	**48,900,000.00**	**6.1%**	**751,100,000.00**
70711	PHARMACEUTICAL PRODUCTS	800,000,000.00	28,900,000.00	48,900,000.00	6.1%	751,100,000.00
7072	**OUTPATIENT SERVICES**	**1,507,000,000.00**	**72,005,000.00**	**159,082,000.00**	**10.6%**	**1,347,918,000.00**
70721	GENERAL MEDICAL SERVICES	1,507,000,000.00	72,005,000.00	159,082,000.00	10.6%	1,347,918,000.00
7073	**HOSPITAL SERVICES**	**1,855,116,033.98**	**127,655,000.01**	**382,665,000.03**	**20.6%**	**1,472,451,033.95**
70731	GENERAL HOSPITAL SERVICES	1,815,116,033.98	125,000,000.01	375,000,000.03	20.7%	1,440,116,033.95
70732	SPECIALIZED HOSPITAL SERVICES	40,000,000.00	2,655,000.00	7,665,000.00	19.2%	32,335,000.00
7074	**PUBLIC HEALTH SERVICES**	**230,000,000.00**	**4,500,000.00**	**13,500,000.00**	**5.9%**	**216,500,000.00**
70741	PUBLIC HEALTH SERVICES	230,000,000.00	4,500,000.00	13,500,000.00	5.9%	216,500,000.00
7076	**HEALTH N.E.C.**	**160,000,000.00**	**22,500,000.00**	**66,703,000.00**	**41.7%**	**93,297,000.00**
70761	HEALTH N.E.C.	160,000,000.00	22,500,000.00	66,703,000.00	41.7%	93,297,000.00
708	**RECREATION, CULTURE AND RELIGION**	**4,870,000,000.00**	**691,236,000.00**	**1,841,414,200.00**	**37.8%**	**3,028,585,800.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**1,641,100,000.00**	**224,015,733.77**	**867,689,434.26**	**52.9%**	**773,410,565.74**
70811	RECREATIONAL AND SPORTING SERVICES	1,641,100,000.00	224,015,733.77	867,689,434.26	52.9%	773,410,565.74
7082	**CULTURAL SERVICES**	**166,000,000.00**	**17,900,000.00**	**43,700,000.00**	**26.3%**	**122,300,000.00**
70821	CULTURAL SERVICES	166,000,000.00	17,900,000.00	43,700,000.00	26.3%	122,300,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,234,000,000.00**	**399,236,000.00**	**577,880,000.00**	**25.9%**	**1,656,120,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	2,234,000,000.00	399,236,000.00	577,880,000.00	25.9%	1,656,120,000.00
7084	**RELIGIOUS AND OTHER COMMUNITY SERVICES**	**110,000,000.00**	**17,500,000.00**	**50,895,000.00**	**46.3%**	**59,105,000.00**
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	110,000,000.00	17,500,000.00	50,895,000.00	46.3%	59,105,000.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**718,900,000.00**	**32,584,266.23**	**301,249,765.74**	**41.9%**	**417,650,234.26**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	718,900,000.00	32,584,266.23	301,249,765.74	41.9%	417,650,234.26
709	**EDUCATION**	**4,709,000,000.00**	**405,378,034.00**	**863,230,834.00**	**18.3%**	**3,845,769,166.00**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**200,000,000.00**	**13,917,800.00**	**49,539,800.00**	**24.8%**	**150,460,200.00**
70912	PRIMARY EDUCATION	200,000,000.00	13,917,800.00	49,539,800.00	24.8%	150,460,200.00
7092	**SECONDARY EDUCATION**	**200,000,000.00**	**16,750,000.00**	**38,810,800.00**	**19.4%**	**161,189,200.00**
70922	UPPER-SECONDARY EDUCATION	200,000,000.00	16,750,000.00	38,810,800.00	19.4%	161,189,200.00
7094	**TERTIARY EDUCATION**	**1,288,000,000.00**	**339,297,234.00**	**411,297,234.00**	**31.9%**	**876,702,766.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	1,088,000,000.00	339,297,234.00	389,297,234.00	35.8%	698,702,766.00
70942	SECOND STAGE OF TERTIARY EDUCATION	200,000,000.00	-	22,000,000.00	11.0%	178,000,000.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**2,196,000,000.00**	**11,500,000.00**	**30,500,000.00**	**1.4%**	**2,165,500,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	2,196,000,000.00	11,500,000.00	30,500,000.00	1.4%	2,165,500,000.00
7098	**EDUCATION N.E.C.**	**825,000,000.00**	**23,913,000.00**	**333,083,000.00**	**40.4%**	**491,917,000.00**
70981	EDUCATION N.E.C	825,000,000.00	23,913,000.00	333,083,000.00	40.4%	491,917,000.00
710	**SOCIAL PROTECTION**	**2,644,000,000.00**	**178,445,080.00**	**560,347,085.00**	**21.2%**	**2,083,652,915.00**
7102	**OLD AGE**	**130,000,000.00**	**5,500,000.00**	**10,000,000.00**	**7.7%**	**120,000,000.00**
71021	OLD AGE	130,000,000.00	5,500,000.00	10,000,000.00	7.7%	120,000,000.00
7104	**FAMILY AND CHILDREN**	**300,000,000.00**	**50,784,080.00**	**165,674,080.00**	**55.2%**	**134,325,920.00**
71041	FAMILY AND CHILDREN	300,000,000.00	50,784,080.00	165,674,080.00	55.2%	134,325,920.00
7105	**UNEMPLOYMENT**	**820,000,000.00**	**68,661,000.00**	**136,335,000.00**	**16.6%**	**683,665,000.00**
71051	UNEMPLOYMENT	820,000,000.00	68,661,000.00	136,335,000.00	16.6%	683,665,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**50,000,000.00**	**1,500,000.00**	**4,500,000.00**	**9.0%**	**45,500,000.00**
71071	SOCIAL EXCLUSION N.E.C.	50,000,000.00	1,500,000.00	4,500,000.00	9.0%	45,500,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**1,344,000,000.00**	**52,000,000.00**	**243,838,005.00**	**18.1%**	**1,100,161,995.00**
71091	SOCIAL PROTECTION N.E.C.	1,344,000,000.00	52,000,000.00	243,838,005.00	18.1%	1,100,161,995.00

Table 13: Capital Expenditure by Functional Classification

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Capital Expenditure	***633,327,182,057.75***	***122,825,503,821.47***	***245,975,694,650.66***	***38.8%***	***387,351,487,407.09***
701	**GENERAL PUBLIC SERVICES**	**65,218,082,057.75**	**9,375,282,276.92**	**24,317,421,649.80**	**37.3%**	**40,900,660,407.95**
7011	**EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXT**	**60,676,082,057.75**	**9,368,904,839.87**	**24,309,487,212.75**	**40.1%**	**36,366,594,845.00**
70111	EXECUTIVE AND LEGISLATIVE ORGANS	21,304,200,000.00	1,226,440,089.87	7,124,195,414.75	33.4%	14,180,004,585.25
70112	FINANCIAL AND FISCAL AFFAIRS	39,371,882,057.75	8,142,464,750.00	17,185,291,798.00	43.6%	22,186,590,259.75
7013	**GENERAL SERVICES**	**4,052,000,000.00**	**-**	**-**	**0.0%**	**4,052,000,000.00**
70131	GENERAL PERSONNEL SERVICES	470,000,000.00	-	-	0.0%	470,000,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	2,370,000,000.00	-	-	0.0%	2,370,000,000.00
70133	OTHER GENERAL SERVICES	1,212,000,000.00	-	-	0.0%	1,212,000,000.00
7016	**GENERAL PUBLIC SERVICES N.E.C.**	**490,000,000.00**	**6,377,437.05**	**7,934,437.05**	**1.6%**	**482,065,562.95**
70161	GENERAL PUBLIC SERVICES N.E.C.	490,000,000.00	6,377,437.05	7,934,437.05	1.6%	482,065,562.95
703	**PUBLIC ORDER AND SAFETY**	**4,873,000,000.00**	**1,794,131,600.78**	**1,953,442,873.86**	**40.1%**	**2,919,557,126.14**
7031	**POLICE SERVICES**	**20,000,000.00**	**-**	**-**	**0.0%**	**20,000,000.00**
70311	POLICE SERVICES	20,000,000.00	-	-	0.0%	20,000,000.00
7032	**FIRE PROTECTION SERVICES**	**1,150,000,000.00**	**1,000,000,000.00**	**1,000,000,000.00**	**87.0%**	**150,000,000.00**
70321	FIRE PROTECTION SERVICES	1,150,000,000.00	1,000,000,000.00	1,000,000,000.00	87.0%	150,000,000.00
7033	**LAW COURTS**	**2,480,000,000.00**	**451,210,918.78**	**610,522,191.86**	**24.6%**	**1,869,477,808.14**
70331	LAW COURTS	2,480,000,000.00	451,210,918.78	610,522,191.86	24.6%	1,869,477,808.14
7034	**PRISONS**	**250,000,000.00**	**50,000,000.00**	**50,000,000.00**	**20.0%**	**200,000,000.00**
70341	PRISONS	250,000,000.00	50,000,000.00	50,000,000.00	20.0%	200,000,000.00
7036	**PUBLIC ORDER AND SAFETY N.E.C.**	**973,000,000.00**	**292,920,682.00**	**292,920,682.00**	**30.1%**	**680,079,318.00**
70361	PUBLIC ORDER AND SAFETY N.E.C.	973,000,000.00	292,920,682.00	292,920,682.00	30.1%	680,079,318.00
704	**ECONOMIC AFFAIRS**	**409,200,834,126.00**	**101,685,186,830.81**	**197,986,132,042.36**	**48.4%**	**211,214,702,083.64**
7041	**GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS**	**4,530,608,688.00**	**750,000,000.00**	**750,000,000.00**	**16.6%**	**3,780,608,688.00**
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	4,530,608,688.00	750,000,000.00	750,000,000.00	16.6%	3,780,608,688.00
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**63,998,000,000.00**	**189,191,095.55**	**3,763,493,766.95**	**5.9%**	**60,234,506,233.05**
70421	AGRICULTURE	63,478,000,000.00	189,191,095.55	3,763,493,766.95	5.9%	59,714,506,233.05
70422	FORESTRY	520,000,000.00	-	-	0.0%	520,000,000.00
7043	**FUEL AND ENERGY**	**5,722,225,438.00**	**101,471,637.35**	**219,735,881.27**	**3.8%**	**5,502,489,556.73**
70435	ELECTRICITY	5,131,869,380.00	101,471,637.35	219,735,881.27	4.3%	4,912,133,498.73
70436	NON ELECTRIC ENERGY	590,356,058.00	-	-	0.0%	590,356,058.00
7044	**MINING, MANUFACTURING, AND CONSTRUCTION**	**37,700,000,000.00**	**11,297,840,430.60**	**25,269,355,184.21**	**67.0%**	**12,430,644,815.79**
70441	MINING OF MINERAL RESOURCES OTHER THAN MINERAL FUELS	22,200,000,000.00	11,297,840,430.60	17,784,951,748.44	80.1%	4,415,048,251.56
70443	CONSTRUCTION	15,500,000,000.00	-	7,484,403,435.77	48.3%	8,015,596,564.23
7045	**TRANSPORT**	**290,900,000,000.00**	**89,346,683,667.31**	**167,983,547,209.93**	**57.7%**	**122,916,452,790.07**
70451	ROAD TRANSPORT	290,900,000,000.00	89,346,683,667.31	167,983,547,209.93	57.7%	122,916,452,790.07
7046	**COMMUNICATION**	**5,300,000,000.00**	**-**	**-**	**0.0%**	**5,300,000,000.00**
70461	COMMUNICATION	5,300,000,000.00	-	-	0.0%	5,300,000,000.00
7047	**OTHER INDUSTRIES**	**1,050,000,000.00**	**-**	**-**	**0.0%**	**1,050,000,000.00**
70472	HOTELS AND RESTUARANTS	200,000,000.00	-	-	0.0%	200,000,000.00
70473	TOURISM	850,000,000.00	-	-	0.0%	850,000,000.00
705	**ENVIRONMENTAL PROTECTION**	**14,400,000,000.00**	**196,501,019.64**	**766,285,942.32**	**5.3%**	**13,633,714,057.68**
7051	**WASTE MANAGEMENT**	**1,900,000,000.00**	**-**	**-**	**0.0%**	**1,900,000,000.00**
70511	WASTE MANAGEMENT	1,900,000,000.00	-	-	0.0%	1,900,000,000.00
7054	**PROTECTION OF BIODIVERSITYAND LANDSCAPE**	**1,880,000,000.00**	**114,901,122.03**	**218,236,441.83**	**11.6%**	**1,661,763,558.17**
70541	PROTECTION OF BIODIVERSITY AND LANDSCAPE	1,880,000,000.00	114,901,122.03	218,236,441.83	11.6%	1,661,763,558.17
7056	**ENVIRONMENTAL PROTECTION N.E.C.**	**10,620,000,000.00**	**81,599,897.61**	**548,049,500.49**	**5.2%**	**10,071,950,499.51**
70561	ENVIRONMENTAL PROTECTION N.E.C.	10,620,000,000.00	81,599,897.61	548,049,500.49	5.2%	10,071,950,499.51

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
706	**HOUSING AND COMMUNITY AMMENITIES**	**50,054,725,124.00**	**4,994,076,874.74**	**13,465,042,895.95**	**26.9%**	**36,589,682,228.05**
7061	**HOUSING DEVELOPMENT**	**41,313,000,000.00**	**4,661,300,527.70**	**12,589,494,218.28**	**30.5%**	**28,723,505,781.72**
70611	HOUSING DEVELOPMENT	41,313,000,000.00	4,661,300,527.70	12,589,494,218.28	30.5%	28,723,505,781.72
7062	**COMMUNITY DEVELOPMENT**	**763,553,677.00**	**-**	**-**	**0.0%**	**763,553,677.00**
70621	COMMUNITY DEVELOPMENT	763,553,677.00	-	-	0.0%	763,553,677.00
7063	**WATER SUPPLY**	**7,468,171,447.00**	**332,776,347.04**	**875,548,677.67**	**11.7%**	**6,592,622,769.33**
70631	WATER SUPPLY	7,468,171,447.00	332,776,347.04	875,548,677.67	11.7%	6,592,622,769.33
7064	**STREET LIGHTING**	**500,000,000.00**	**-**	**-**	**0.0%**	**500,000,000.00**
70641	STREET LIGHTING	500,000,000.00	-	-	0.0%	500,000,000.00
7066	**HOUSING AND COMMUNITY AMENITIES N.E.C.**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	10,000,000.00	-	-	0.0%	10,000,000.00
707	**HEALTH**	**38,615,159,914.00**	**2,501,040,126.55**	**2,862,685,762.92**	**7.4%**	**35,752,474,151.08**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**1,005,000,000.00**	**-**	**-**	**0.0%**	**1,005,000,000.00**
70711	PHARMACEUTICAL PRODUCTS	1,005,000,000.00	-	-	0.0%	1,005,000,000.00
7072	**OUTPATIENT SERVICES**	**20,000,000.00**	**-**	**-**	**0.0%**	**20,000,000.00**
70722	SPECIALIZED MEDICAL SERVICES	20,000,000.00	-	-	0.0%	20,000,000.00
7073	**HOSPITAL SERVICES**	**18,802,000,000.00**	**2,328,026,633.82**	**2,492,987,270.19**	**13.3%**	**16,309,012,729.81**
70731	GENERAL HOSPITAL SERVICES	14,795,000,000.00	2,328,026,633.82	2,328,026,633.82	15.7%	12,466,973,366.18
70732	SPECIALIZED HOSPITAL SERVICES	4,007,000,000.00	-	164,960,636.37	4.1%	3,842,039,363.63
7074	**PUBLIC HEALTH SERVICES**	**8,945,160,364.00**	**173,013,492.73**	**369,698,492.73**	**4.1%**	**8,575,461,871.27**
70741	PUBLIC HEALTH SERVICES	8,945,160,364.00	173,013,492.73	369,698,492.73	4.1%	8,575,461,871.27
7075	**R & D HEALTH**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
70751	R & D HEALTH	10,000,000.00	-	-	0.0%	10,000,000.00
7076	**HEALTH N.E.C.**	**9,832,999,550.00**	**-**	**-**	**0.0%**	**9,832,999,550.00**
70761	HEALTH N.E.C.	9,832,999,550.00	-	-	0.0%	9,832,999,550.00
708	**RECREATION, CULTURE AND RELIGION**	**7,617,000,000.00**	**1,736,000,000.00**	**1,736,000,000.00**	**22.8%**	**5,881,000,000.00**
7081	**RECREATIONAL AND SPORTING SERVICES**	**2,041,000,000.00**	**100,000,000.00**	**100,000,000.00**	**4.9%**	**1,941,000,000.00**
70811	RECREATIONAL AND SPORTING SERVICES	2,041,000,000.00	100,000,000.00	100,000,000.00	4.9%	1,941,000,000.00
7082	**CULTURAL SERVICES**	**3,420,000,000.00**	**1,500,000,000.00**	**1,500,000,000.00**	**43.9%**	**1,920,000,000.00**
70821	CULTURAL SERVICES	3,420,000,000.00	1,500,000,000.00	1,500,000,000.00	43.9%	1,920,000,000.00
7083	**BROADCASTING AND PUBLISHING SERVICES**	**2,136,000,000.00**	**136,000,000.00**	**136,000,000.00**	**6.4%**	**2,000,000,000.00**
70831	BROADCASTING AND PUBLISHING SERVICES	2,136,000,000.00	136,000,000.00	136,000,000.00	6.4%	2,000,000,000.00
7086	**RECREATION, CULTURE AND RELIGION N.E.C.**	**20,000,000.00**	**-**	**-**	**0.0%**	**20,000,000.00**
70861	RECREATION, CULTURE AND RELIGION N.E.C.	20,000,000.00	-	-	0.0%	20,000,000.00
709	**EDUCATION**	**34,011,280,836.00**	**285,677,838.31**	**2,567,276,229.73**	**7.5%**	**31,444,004,606.27**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**12,831,280,836.00**	**-**	**1,043,749,907.38**	**8.1%**	**11,787,530,928.62**
70912	PRIMARY EDUCATION	12,831,280,836.00	-	1,043,749,907.38	8.1%	11,787,530,928.62
7092	**SECONDARY EDUCATION**	**9,031,000,000.00**	**-**	**139,629,224.00**	**1.5%**	**8,891,370,776.00**
70922	UPPER-SECONDARY EDUCATION	9,031,000,000.00	-	139,629,224.00	1.5%	8,891,370,776.00
7093	**POSTSECONDARY NONTERTIARY EDUCATION**	**200,000,000.00**	**-**	**-**	**0.0%**	**200,000,000.00**
70931	POST-SECONDARY NON-TERTIARY EDUCATION	200,000,000.00	-	-	0.0%	200,000,000.00
7094	**TERTIARY EDUCATION**	**5,031,000,000.00**	**164,943,997.75**	**164,943,997.75**	**3.3%**	**4,866,056,002.25**
70941	FIRST STAGE OF TERTIARY EDUCATION	3,200,000,000.00	49,090,556.75	49,090,556.75	1.5%	3,150,909,443.25
70942	SECOND STAGE OF TERTIARY EDUCATION	1,831,000,000.00	115,853,441.00	115,853,441.00	6.3%	1,715,146,559.00
7095	**EDUCATION NOT DEFINABLE BY LEVEL**	**631,000,000.00**	**-**	**-**	**0.0%**	**631,000,000.00**
70951	EDUCATION NOT DEFINABLE BY LEVEL	631,000,000.00	-	-	0.0%	631,000,000.00
7097	**R & D EDUCATION**	**270,000,000.00**	**-**	**-**	**0.0%**	**270,000,000.00**
70971	R & D EDUCATION	270,000,000.00	-	-	0.0%	270,000,000.00
7098	**EDUCATION N.E.C.**	**6,017,000,000.00**	**120,733,840.56**	**1,218,953,100.60**	**20.3%**	**4,798,046,899.40**
70981	EDUCATION N.E.C	6,017,000,000.00	120,733,840.56	1,218,953,100.60	20.3%	4,798,046,899.40

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
710	**SOCIAL PROTECTION**	**9,337,100,000.00**	**257,607,253.72**	**321,407,253.72**	**3.4%**	**9,015,692,746.28**
7102	**OLD AGE**	**3,300,000.00**	**-**	**-**	**0.0%**	**3,300,000.00**
71021	OLD AGE	3,300,000.00	-	-	0.0%	3,300,000.00
7104	**FAMILY AND CHILDREN**	**270,000,000.00**	**-**	**-**	**0.0%**	**270,000,000.00**
71041	FAMILY AND CHILDREN	270,000,000.00	-	-	0.0%	270,000,000.00
7105	**UNEMPLOYMENT**	**4,000,000,000.00**	**5,000,000.00**	**52,200,000.00**	**1.3%**	**3,947,800,000.00**
71051	UNEMPLOYMENT	4,000,000,000.00	5,000,000.00	52,200,000.00	1.3%	3,947,800,000.00
7107	**SOCIAL EXCLUSSION N.E.C**	**1,000,000,000.00**	**100,000,000.00**	**100,000,000.00**	**10.0%**	**900,000,000.00**
71071	SOCIAL EXCLUSION N.E.C.	1,000,000,000.00	100,000,000.00	100,000,000.00	10.0%	900,000,000.00
7108	**R & D SOCIAL PROTECTION**	**20,000,000.00**	**-**	**-**	**0.0%**	**20,000,000.00**
71081	R & D SOCIAL PROTECTION	20,000,000.00	-	-	0.0%	20,000,000.00
7109	**SOCIAL PROTECTION N.E.C.**	**4,043,800,000.00**	**152,607,253.72**	**169,207,253.72**	**4.2%**	**3,874,592,746.28**
71091	SOCIAL PROTECTION N.E.C.	4,043,800,000.00	152,607,253.72	169,207,253.72	4.2%	3,874,592,746.28

Table 14: Other Expenditure by Functional Classification

Edo State Government Budget Performance Report 2026 Q3 - Other Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Other Expenditure	***42,087,999,999.99***	***24,327,935,889.01***	***62,219,013,647.33***	***147.8%***	***- 20,131,013,647.34***
701	**GENERAL PUBLIC SERVICES**	**39,999,999,999.99**	**24,307,935,889.01**	**61,967,613,647.33**	**154.9%**	**- 21,967,613,647.34**
7017	**PUBLIC DEBT TRANSACTIONS**	**39,999,999,999.99**	**24,307,935,889.01**	**61,967,613,647.33**	**154.9%**	**- 21,967,613,647.34**
70171	PUBLIC DEBT TRANSACTIONS	39,999,999,999.99	24,307,935,889.01	61,967,613,647.33	154.9%	- 21,967,613,647.34
709	**EDUCATION**	**12,000,000.00**	**-**	**-**	**0.0%**	**12,000,000.00**
7094	**TERTIARY EDUCATION**	**12,000,000.00**	**-**	**-**	**0.0%**	**12,000,000.00**
70941	FIRST STAGE OF TERTIARY EDUCATION	12,000,000.00	-	-	0.0%	12,000,000.00
710	**SOCIAL PROTECTION**	**2,076,000,000.00**	**20,000,000.00**	**251,400,000.00**	**12.1%**	**1,824,600,000.00**
7109	**SOCIAL PROTECTION N.E.C.**	**2,076,000,000.00**	**20,000,000.00**	**251,400,000.00**	**12.1%**	**1,824,600,000.00**
71091	SOCIAL PROTECTION N.E.C.	2,076,000,000.00	20,000,000.00	251,400,000.00	12.1%	1,824,600,000.00

1.M Expenditure by Programme Classification

Table 15: Total Expenditure by Programme Classification

Edo State Government Budget Performance Report 2026 Q3 - Total Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	***939,850,000,000.00***	***202,780,064,278.63***	***459,946,444,490.36***	***48.9%***	***479,903,555,509.64***
01	**Agriculture**	**63,673,106,345.68**	**768,972,812.30**	**5,578,434,821.84**	**8.8%**	**58,094,671,523.84**
0101	Effective governance of the Agriculture Sector	29,158,907,311.60	394,257,142.96	4,795,682,392.65	16.4%	24,363,224,918.95
0102	Development of the livestock value chain	6,291,333,000.00	76,487,645.08	206,344,853.71	3.3%	6,084,988,146.29
0103	Enhancement of food production and productivity	4,400,000,000.00	43,750,000.00	43,750,000.00	1.0%	4,356,250,000.00
0104	Reduction of post-harvest losses	3,320,000,000.00	-	-	0.0%	3,320,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland,	1,180,000,000.00	-	-	0.0%	1,180,000,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
0107	Promotion of enabling environment for increased agricultural development	11,972,866,034.08	254,478,024.26	532,657,575.48	4.4%	11,440,208,458.60
0110	Agriculture Sector Expenditures Not Elsewhere Classified	6,350,000,000.00	-	-	0.0%	6,350,000,000.00
02	**Societal Re-orientation**	**4,715,635,200.00**	**64,501,583.60**	**168,216,250.42**	**3.6%**	**4,547,418,949.58**
0210	Societal Re-orientation - General	4,715,635,200.00	64,501,583.60	168,216,250.42	3.6%	4,547,418,949.58
03	**Poverty Alleviation**	**14,848,000,000.00**	**239,414,003.72**	**299,165,435.89**	**2.0%**	**14,548,834,564.11**
0310	Poverty Alleviation - General	14,848,000,000.00	239,414,003.72	299,165,435.89	2.0%	14,548,834,564.11
04	**Health**	**64,378,997,262.71**	**7,398,862,094.51**	**20,425,869,479.34**	**31.7%**	**43,953,127,783.37**
0401	Effective governance of the health system	31,295,253,691.39	6,556,167,199.09	17,921,115,294.60	57.3%	13,374,138,396.79
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to	701,012,000.00	8,055,000.00	24,450,000.00	3.5%	676,562,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and	4,998,786,200.36	393,062,415.63	938,176,868.76	18.8%	4,060,609,331.60
0405	Provision of adequate and modern health infrastructure for health services deli	14,225,000,450.00	48,939,321.25	410,584,957.62	2.9%	13,814,415,492.38
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and ot	2,875,000,000.00	28,900,000.00	48,900,000.00	1.7%	2,826,100,000.00
0407	Evidence generation and utilisation	30,000,000.00	-	-	0.0%	30,000,000.00
0408	Institution and maintenance of a responsive public health emergency prepared	290,000,000.00	-	-	0.0%	290,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	2,915,957,370.96	363,738,158.54	1,082,642,358.36	37.1%	1,833,315,012.60
0410	Health Sector Expenditures Not Elsewhere Classified	7,047,987,550.00	-	-	0.0%	7,047,987,550.00
05	**Education**	**64,418,340,663.42**	**8,109,047,470.84**	**24,194,903,845.53**	**37.6%**	**40,223,436,817.89**
0501	Effective governance of the education system	25,290,526,845.46	4,883,243,166.81	11,890,921,733.41	47.0%	13,399,605,112.05
0503	Equity and inclusiveness in the provision of educational services	253,000,000.00	-	-	0.0%	253,000,000.00
0504	Improved quality of teaching and learning outcomes	15,606,000,000.00	3,086,860,320.78	10,250,364,113.41	65.7%	5,355,635,886.59
0505	Adequate infrastructure at all levels	17,011,513,817.96	128,943,983.25	2,027,617,998.71	11.9%	14,983,895,819.25
0506	Improved education information management system (EIMS)	689,300,000.00	-	-	0.0%	689,300,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	5,568,000,000.00	10,000,000.00	26,000,000.00	0.5%	5,542,000,000.00
06	**Housing and Urban Development**	**64,398,094,782.86**	**10,893,314,474.90**	**19,751,673,415.05**	**30.7%**	**44,646,421,367.81**
0610	Housing and Urban Development - General	64,398,094,782.86	10,893,314,474.90	19,751,673,415.05	30.7%	44,646,421,367.81
07	**Gender**	**200,000,000.00**	**-**	**-**	**0.0%**	**200,000,000.00**
0710	Gender - General	200,000,000.00	-	-	0.0%	200,000,000.00
08	**Youth**	**7,327,279,977.38**	**1,120,667,407.08**	**3,610,990,452.75**	**49.3%**	**3,716,289,524.63**
0810	Youth - General	7,327,279,977.38	1,120,667,407.08	3,610,990,452.75	49.3%	3,716,289,524.63
09	**Environmental Improvement**	**7,681,413,715.22**	**824,233,852.48**	**2,184,343,515.98**	**28.4%**	**5,497,070,199.24**
0910	Environmental Improvement - General	7,681,413,715.22	824,233,852.48	2,184,343,515.98	28.4%	5,497,070,199.24
10	**Water Resources and Rural Development**	**8,026,600,000.00**	**570,067,295.12**	**1,495,649,492.26**	**18.6%**	**6,530,950,507.74**
1010	Water Resources and Rural Deve - General	8,026,600,000.00	570,067,295.12	1,495,649,492.26	18.6%	6,530,950,507.74
11	**Information Communication and Technology**	**11,935,046,159.66**	**698,622,811.13**	**1,488,240,107.00**	**12.5%**	**10,446,806,052.66**
1110	Information Communication and Technology - General	11,935,046,159.66	698,622,811.13	1,488,240,107.00	12.5%	10,446,806,052.66
12	**Growing the Private Sector**	**3,936,680,032.05**	**151,707,454.21**	**397,676,675.33**	**10.1%**	**3,539,003,356.72**
1210	Growing the Private Sector - General	3,936,680,032.05	151,707,454.21	397,676,675.33	10.1%	3,539,003,356.72
13	**Reform of Government and Governance**	**227,671,115,714.43**	**62,198,263,689.38**	**161,546,386,445.53**	**71.0%**	**66,124,729,268.90**
1310	Reform of Government and Governance - General	227,671,115,714.43	62,198,263,689.38	161,546,386,445.53	71.0%	66,124,729,268.90
14	**Power**	**11,114,799,434.76**	**1,163,825,094.07**	**3,750,562,137.04**	**33.7%**	**7,364,237,297.72**
1410	Power - General	11,114,799,434.76	1,163,825,094.07	3,750,562,137.04	33.7%	7,364,237,297.72

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
16	**Water Ways**	**739,801,312.10**	**161,153,355.00**	**493,355,096.90**	**66.7%**	**246,446,215.20**
1610	Water Ways - General	739,801,312.10	161,153,355.00	493,355,096.90	66.7%	246,446,215.20
17	**Road**	**312,060,403,645.05**	**91,095,587,377.37**	**178,583,769,854.64**	**57.2%**	**133,476,633,790.41**
1710	Road - General	312,060,403,645.05	91,095,587,377.37	178,583,769,854.64	57.2%	133,476,633,790.41
20	**CLIMATE CHANGE**	**9,740,000,000.00**	**81,599,897.61**	**548,049,500.49**	**5.6%**	**9,191,950,499.51**
2010	CLIMATE CHANGE - General	9,740,000,000.00	81,599,897.61	548,049,500.49	5.6%	9,191,950,499.51
21	**Oil and Gas Infrastructure**	**26,045,476,731.02**	**11,359,689,947.32**	**17,994,492,092.70**	**69.1%**	**8,050,984,638.32**
2110	Oil and Gas Infrastructure - General	26,045,476,731.02	11,359,689,947.32	17,994,492,092.70	69.1%	8,050,984,638.32
23	**Social Protection**	**36,939,209,023.67**	**5,880,533,657.99**	**17,434,665,871.67**	**47.2%**	**19,504,543,152.00**
2301	Effective Governance of Social Protection	426,982,707.54	101,336,715.81	302,619,224.80	70.9%	124,363,482.74
2302	Reduce Poverty and Vulnerability	1,100,000,000.00	30,000,000.00	281,400,000.00	25.6%	818,600,000.00
2303	Promote gender equity and social justice	211,483,657.87	54,106,348.10	157,330,721.01	74.4%	54,152,936.86
2305	Social Pensions and Old Age Support	29,602,000,000.00	5,317,779,581.95	15,258,384,943.50	51.5%	14,343,615,056.50
2306	Disability and Survival Support	500,000,000.00	-	241,398,029.12	48.3%	258,601,970.88
2307	Promote Emergency and Humanitarian Assistance	3,130,250,780.00	204,609,724.97	686,257,492.07	21.9%	2,443,993,287.93
2310	Social Protection Not Elsewhere Classified	1,968,491,878.26	172,701,287.16	507,275,461.17	25.8%	1,461,216,417.09

Table 16: Personnel Expenditure by Programme Classification

Edo State Government Budget Performance Report 2026 Q3 - Personnel Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Personnel Expenditure	***135,600,626,080.02***	***29,680,886,671.52***	***83,806,560,313.69***	***61.8%***	***51,794,065,766.33***
01	**Agriculture**	**1,901,606,345.68**	**290,281,716.75**	**967,956,054.89**	**50.9%**	**933,650,290.79**
0101	Effective governance of the Agriculture Sector	631,907,311.60	126,316,047.41	428,953,625.70	67.9%	202,953,685.90
0102	Development of the livestock value chain	600,000,000.00	76,487,645.08	206,344,853.71	34.4%	393,655,146.29
0107	Promotion of enabling environment for increased agricultural development	669,699,034.08	87,478,024.26	332,657,575.48	49.7%	337,041,458.60
02	**Societal Re-orientation**	**60,000,000.00**	**-**	**-**	**0.0%**	**60,000,000.00**
0210	Societal Re-orientation - General	60,000,000.00	-	-	0.0%	60,000,000.00
04	**Health**	**28,361,881,228.73**	**6,876,575,539.25**	**18,925,509,282.69**	**66.7%**	**9,436,371,946.04**
0401	Effective governance of the health system	25,763,137,657.41	6,296,672,199.08	17,197,340,294.57	66.8%	8,565,797,362.84
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizen	24,000,000.00	5,400,000.00	16,785,000.00	69.9%	7,215,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive	1,198,786,200.36	210,765,181.63	722,879,634.76	60.3%	475,906,565.60
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health	60,000,000.00	-	-	0.0%	60,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	1,315,957,370.96	363,738,158.54	988,504,353.36	75.1%	327,453,017.60
05	**Education**	**29,896,040,663.42**	**7,922,232,830.28**	**21,318,638,013.55**	**71.3%**	**8,577,402,649.87**
0501	Effective governance of the education system	18,592,526,845.46	4,830,912,366.81	11,477,738,133.41	61.7%	7,114,788,712.05
0504	Improved quality of teaching and learning outcomes	11,230,000,000.00	3,083,110,320.78	9,817,558,140.80	87.4%	1,412,441,859.20
0505	Adequate infrastructure at all levels	73,513,817.96	8,210,142.69	23,341,739.34	31.8%	50,172,078.62
06	**Housing and Urban Development**	**1,078,094,782.86**	**228,985,639.33**	**709,598,660.83**	**65.8%**	**368,496,122.03**
0610	Housing and Urban Development - General	1,078,094,782.86	228,985,639.33	709,598,660.83	65.8%	368,496,122.03
08	**Youth**	**2,655,279,977.38**	**690,406,407.08**	**2,200,716,252.75**	**82.9%**	**454,563,724.63**
0810	Youth - General	2,655,279,977.38	690,406,407.08	2,200,716,252.75	82.9%	454,563,724.63
09	**Environmental Improvement**	**841,413,715.22**	**160,911,753.01**	**479,549,834.31**	**57.0%**	**361,863,880.91**
0910	Environmental Improvement - General	841,413,715.22	160,911,753.01	479,549,834.31	57.0%	361,863,880.91
10	**Water Resources and Rural Development**	**381,600,000.00**	**109,031,948.08**	**317,268,487.21**	**83.1%**	**64,331,512.79**
1010	Water Resources and Rural Deve - General	381,600,000.00	109,031,948.08	317,268,487.21	83.1%	64,331,512.79
11	**Information Communication and Technology**	**1,095,981,359.66**	**235,043,811.13**	**704,810,107.00**	**64.3%**	**391,171,252.66**
1110	Information Communication and Technology - General	1,095,981,359.66	235,043,811.13	704,810,107.00	64.3%	391,171,252.66
12	**Growing the Private Sector**	**391,680,032.05**	**70,677,454.21**	**228,226,675.33**	**58.3%**	**163,453,356.72**
1210	Growing the Private Sector - General	391,680,032.05	70,677,454.21	228,226,675.33	58.3%	163,453,356.72
13	**Reform of Government and Governance**	**32,755,357,828.44**	**6,636,013,011.04**	**19,051,200,023.76**	**58.2%**	**13,704,157,804.68**
1310	Reform of Government and Governance - General	32,755,357,828.44	6,636,013,011.04	19,051,200,023.76	58.2%	13,704,157,804.68
14	**Power**	**271,799,434.76**	**46,637,253.08**	**143,133,581.09**	**52.7%**	**128,665,853.67**
1410	Power - General	271,799,434.76	46,637,253.08	143,133,581.09	52.7%	128,665,853.67
16	**Water Ways**	**739,801,312.10**	**161,153,355.00**	**493,355,096.90**	**66.7%**	**246,446,215.20**
1610	Water Ways - General	739,801,312.10	161,153,355.00	493,355,096.90	66.7%	246,446,215.20
17	**Road**	**2,965,403,645.05**	**588,796,858.57**	**1,640,255,857.45**	**55.3%**	**1,325,147,787.60**
1710	Road - General	2,965,403,645.05	588,796,858.57	1,640,255,857.45	55.3%	1,325,147,787.60
21	**Oil and Gas Infrastructure**	**605,476,731.02**	**39,849,516.72**	**95,440,594.26**	**15.8%**	**510,036,136.76**
2110	Oil and Gas Infrastructure - General	605,476,731.02	39,849,516.72	95,440,594.26	15.8%	510,036,136.76
23	**Social Protection**	**31,599,209,023.67**	**5,624,289,577.99**	**16,530,901,791.67**	**52.3%**	**15,068,307,232.00**
2301	Effective Governance of Social Protection	166,982,707.54	49,052,635.81	147,455,144.80	88.3%	19,527,562.74
2302	Reduce Poverty and Vulnerability	30,000,000.00	-	-	0.0%	30,000,000.00
2303	Promote gender equity and social justice	211,483,657.87	54,106,348.10	157,330,721.01	74.4%	54,152,936.86
2305	Social Pensions and Old Age Support	29,472,000,000.00	5,312,279,581.95	15,248,384,943.50	51.7%	14,223,615,056.50
2306	Disability and Survival Support	500,000,000.00	-	241,398,029.12	48.3%	258,601,970.88
2307	Promote Emergency and Humanitarian Assistance	520,250,780.00	138,609,724.97	533,547,492.07	102.6%	- 13,296,712.07
2310	Social Protection Not Elsewhere Classified	698,491,878.26	70,241,287.16	202,785,461.17	29.0%	495,706,417.09

Table 17: Overhead Expenditure by Programme Classification

Edo State Government Budget Performance Report 2026 Q3 - Overhead Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Overhead Expenditure	***128,834,191,862.24***	***25,945,737,896.63***	***67,945,175,878.68***	***52.7%***	***60,889,015,983.56***
01	**Agriculture**	**1,118,000,000.00**	**299,500,000.00**	**856,985,000.00**	**76.7%**	**261,015,000.00**
0101	Effective governance of the Agriculture Sector	750,000,000.00	132,500,000.00	656,985,000.00	87.6%	93,015,000.00
0107	Promotion of enabling environment for increased agricultural development	368,000,000.00	167,000,000.00	200,000,000.00	54.3%	168,000,000.00
02	**Societal Re-orientation**	**376,000,000.00**	**35,400,000.00**	**94,595,000.00**	**25.2%**	**281,405,000.00**
0210	Societal Re-orientation - General	376,000,000.00	35,400,000.00	94,595,000.00	25.2%	281,405,000.00
04	**Health**	**6,502,116,033.98**	**473,347,234.01**	**1,089,775,239.03**	**16.8%**	**5,412,340,794.95**
0401	Effective governance of the health system	4,332,116,033.98	259,495,000.01	723,775,000.03	16.7%	3,608,341,033.95
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizen	70,000,000.00	2,655,000.00	7,665,000.00	11.0%	62,335,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive	800,000,000.00	182,297,234.00	215,297,234.00	26.9%	584,702,766.00
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health	800,000,000.00	28,900,000.00	48,900,000.00	6.1%	751,100,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	500,000,000.00	-	94,138,005.00	18.8%	405,861,995.00
05	**Education**	**3,721,000,000.00**	**66,080,800.00**	**473,933,600.00**	**12.7%**	**3,247,066,400.00**
0501	Effective governance of the education system	1,160,000,000.00	52,330,800.00	413,183,600.00	35.6%	746,816,400.00
0503	Equity and inclusiveness in the provision of educational services	36,000,000.00	-	-	0.0%	36,000,000.00
0504	Improved quality of teaching and learning outcomes	389,000,000.00	3,750,000.00	34,750,000.00	8.9%	354,250,000.00
0506	Improved education information management system (EIMS)	36,000,000.00	-	-	0.0%	36,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	2,100,000,000.00	10,000,000.00	26,000,000.00	1.2%	2,074,000,000.00
06	**Housing and Urban Development**	**3,180,000,000.00**	**282,358,202.58**	**731,910,430.65**	**23.0%**	**2,448,089,569.35**
0610	Housing and Urban Development - General	3,180,000,000.00	282,358,202.58	731,910,430.65	23.0%	2,448,089,569.35
08	**Youth**	**3,180,000,000.00**	**325,261,000.00**	**1,305,274,200.00**	**41.0%**	**1,874,725,800.00**
0810	Youth - General	3,180,000,000.00	325,261,000.00	1,305,274,200.00	41.0%	1,874,725,800.00
09	**Environmental Improvement**	**2,690,000,000.00**	**548,420,977.44**	**1,486,557,239.84**	**55.3%**	**1,203,442,760.16**
0910	Environmental Improvement - General	2,690,000,000.00	548,420,977.44	1,486,557,239.84	55.3%	1,203,442,760.16
10	**Water Resources and Rural Development**	**1,103,000,000.00**	**128,259,000.00**	**345,983,759.55**	**31.4%**	**757,016,240.45**
1010	Water Resources and Rural Deve - General	1,103,000,000.00	128,259,000.00	345,983,759.55	31.4%	757,016,240.45
11	**Information Communication and Technology**	**2,734,000,000.00**	**463,579,000.00**	**776,873,000.00**	**28.4%**	**1,957,127,000.00**
1110	Information Communication and Technology - General	2,734,000,000.00	463,579,000.00	776,873,000.00	28.4%	1,957,127,000.00
12	**Growing the Private Sector**	**800,000,000.00**	**81,030,000.00**	**169,450,000.00**	**21.2%**	**630,550,000.00**
1210	Growing the Private Sector - General	800,000,000.00	81,030,000.00	169,450,000.00	21.2%	630,550,000.00
13	**Reform of Government and Governance**	**88,381,075,828.26**	**20,808,434,547.47**	**54,984,118,553.44**	**62.2%**	**33,396,957,274.82**
1310	Reform of Government and Governance - General	88,381,075,828.26	20,808,434,547.47	54,984,118,553.44	62.2%	33,396,957,274.82
14	**Power**	**6,620,000,000.00**	**1,015,716,203.64**	**3,387,692,674.68**	**51.2%**	**3,232,307,325.32**
1410	Power - General	6,620,000,000.00	1,015,716,203.64	3,387,692,674.68	51.2%	3,232,307,325.32
17	**Road**	**2,625,000,000.00**	**1,160,106,851.49**	**1,475,563,351.49**	**56.2%**	**1,149,436,648.51**
1710	Road - General	2,625,000,000.00	1,160,106,851.49	1,475,563,351.49	56.2%	1,149,436,648.51
21	**Oil and Gas Infrastructure**	**3,250,000,000.00**	**22,000,000.00**	**114,099,750.00**	**3.5%**	**3,135,900,250.00**
2110	Oil and Gas Infrastructure - General	3,250,000,000.00	22,000,000.00	114,099,750.00	3.5%	3,135,900,250.00
23	**Social Protection**	**2,554,000,000.00**	**236,244,080.00**	**652,364,080.00**	**25.5%**	**1,901,635,920.00**
2301	Effective Governance of Social Protection	260,000,000.00	52,284,080.00	155,164,080.00	59.7%	104,835,920.00
2302	Reduce Poverty and Vulnerability	210,000,000.00	10,000,000.00	30,000,000.00	14.3%	180,000,000.00
2305	Social Pensions and Old Age Support	130,000,000.00	5,500,000.00	10,000,000.00	7.7%	120,000,000.00
2307	Promote Emergency and Humanitarian Assistance	684,000,000.00	66,000,000.00	152,710,000.00	22.3%	531,290,000.00
2310	Social Protection Not Elsewhere Classified	1,270,000,000.00	102,460,000.00	304,490,000.00	24.0%	965,510,000.00

Table 18: Capital Expenditure by Programme Classification

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Capital Expenditure	***633,327,182,057.75***	***122,825,503,821.47***	***245,975,694,650.66***	***38.8%***	***387,351,487,407.09***
01	**Agriculture**	**60,641,500,000.00**	**179,191,095.55**	**3,753,493,766.95**	**6.2%**	**56,888,006,233.05**
0101	Effective governance of the Agriculture Sector	27,777,000,000.00	135,441,095.55	3,709,743,766.95	13.4%	24,067,256,233.05
0102	Development of the livestock value chain	5,691,333,000.00	-	-	0.0%	5,691,333,000.00
0103	Enhancement of food production and productivity	4,400,000,000.00	43,750,000.00	43,750,000.00	1.0%	4,356,250,000.00
0104	Reduction of post-harvest losses	3,320,000,000.00	-	-	0.0%	3,320,000,000.00
0105	Enhancement of fisheries resources development (aquaculture, marine, inland, artisa	1,180,000,000.00	-	-	0.0%	1,180,000,000.00
0106	Promotion of forest resource conservation and preservation of biodiversity	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
0107	Promotion of enabling environment for increased agricultural development	10,923,167,000.00	-	-	0.0%	10,923,167,000.00
0110	Agriculture Sector Expenditures Not Elsewhere Classified	6,350,000,000.00	-	-	0.0%	6,350,000,000.00
02	**Societal Re-orientation**	**4,279,635,200.00**	**29,101,583.60**	**73,621,250.42**	**1.7%**	**4,206,013,949.58**
0210	Societal Re-orientation - General	4,279,635,200.00	29,101,583.60	73,621,250.42	1.7%	4,206,013,949.58
03	**Poverty Alleviation**	**14,848,000,000.00**	**239,414,003.72**	**299,165,435.89**	**2.0%**	**14,548,834,564.11**
0310	Poverty Alleviation - General	14,848,000,000.00	239,414,003.72	299,165,435.89	2.0%	14,548,834,564.11
04	**Health**	**29,515,000,000.00**	**48,939,321.25**	**410,584,957.62**	**1.4%**	**29,104,415,042.38**
0401	Effective governance of the health system	1,200,000,000.00	-	-	0.0%	1,200,000,000.00
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citi	607,012,000.00	-	-	0.0%	607,012,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and produc	3,000,000,000.00	-	-	0.0%	3,000,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	14,225,000,450.00	48,939,321.25	410,584,957.62	2.9%	13,814,415,492.38
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other he	2,015,000,000.00	-	-	0.0%	2,015,000,000.00
0407	Evidence generation and utilisation	30,000,000.00	-	-	0.0%	30,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness sy	290,000,000.00	-	-	0.0%	290,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	1,100,000,000.00	-	-	0.0%	1,100,000,000.00
0410	Health Sector Expenditures Not Elsewhere Classified	7,047,987,550.00	-	-	0.0%	7,047,987,550.00
05	**Education**	**30,801,300,000.00**	**120,733,840.56**	**2,402,332,231.98**	**7.8%**	**28,398,967,768.02**
0501	Effective governance of the education system	5,538,000,000.00	-	-	0.0%	5,538,000,000.00
0503	Equity and inclusiveness in the provision of educational services	217,000,000.00	-	-	0.0%	217,000,000.00
0504	Improved quality of teaching and learning outcomes	3,987,000,000.00	-	398,055,972.61	10.0%	3,588,944,027.39
0505	Adequate infrastructure at all levels	16,938,000,000.00	120,733,840.56	2,004,276,259.37	11.8%	14,933,723,740.63
0506	Improved education information management system (EIMS)	653,300,000.00	-	-	0.0%	653,300,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	3,468,000,000.00	-	-	0.0%	3,468,000,000.00
06	**Housing and Urban Development**	**60,140,000,000.00**	**10,381,970,632.99**	**18,310,164,323.57**	**30.4%**	**41,829,835,676.43**
0610	Housing and Urban Development - General	60,140,000,000.00	10,381,970,632.99	18,310,164,323.57	30.4%	41,829,835,676.43
07	**Gender**	**200,000,000.00**	**-**	**-**	**0.0%**	**200,000,000.00**
0710	Gender - General	200,000,000.00	-	-	0.0%	200,000,000.00
08	**Youth**	**1,492,000,000.00**	**105,000,000.00**	**105,000,000.00**	**7.0%**	**1,387,000,000.00**
0810	Youth - General	1,492,000,000.00	105,000,000.00	105,000,000.00	7.0%	1,387,000,000.00
09	**Environmental Improvement**	**4,150,000,000.00**	**114,901,122.03**	**218,236,441.83**	**5.3%**	**3,931,763,558.17**
0910	Environmental Improvement - General	4,150,000,000.00	114,901,122.03	218,236,441.83	5.3%	3,931,763,558.17
10	**Water Resources and Rural Development**	**6,542,000,000.00**	**332,776,347.04**	**832,397,245.50**	**12.7%**	**5,709,602,754.50**
1010	Water Resources and Rural Deve - General	6,542,000,000.00	332,776,347.04	832,397,245.50	12.7%	5,709,602,754.50
11	**Information Communication and Technology**	**8,105,064,800.00**	**-**	**6,557,000.00**	**0.1%**	**8,098,507,800.00**
1110	Information Communication and Technology - General	8,105,064,800.00	-	6,557,000.00	0.1%	8,098,507,800.00
12	**Growing the Private Sector**	**2,745,000,000.00**	**-**	**-**	**0.0%**	**2,745,000,000.00**
1210	Growing the Private Sector - General	2,745,000,000.00	-	-	0.0%	2,745,000,000.00
13	**Reform of Government and Governance**	**66,534,682,057.75**	**10,445,880,241.86**	**25,543,454,221.00**	**38.4%**	**40,991,227,836.75**
1310	Reform of Government and Governance - General	66,534,682,057.75	10,445,880,241.86	25,543,454,221.00	38.4%	40,991,227,836.75
14	**Power**	**4,223,000,000.00**	**101,471,637.35**	**219,735,881.27**	**5.2%**	**4,003,264,118.73**
1410	Power - General	4,223,000,000.00	101,471,637.35	219,735,881.27	5.2%	4,003,264,118.73
17	**Road**	**306,470,000,000.00**	**89,346,683,667.31**	**175,467,950,645.70**	**57.3%**	**131,002,049,354.30**
1710	Road - General	306,470,000,000.00	89,346,683,667.31	175,467,950,645.70	57.3%	131,002,049,354.30

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
20	**CLIMATE CHANGE**	**9,740,000,000.00**	**81,599,897.61**	**548,049,500.49**	**5.6%**	**9,191,950,499.51**
2010	CLIMATE CHANGE - General	9,740,000,000.00	81,599,897.61	548,049,500.49	5.6%	9,191,950,499.51
21	**Oil and Gas Infrastructure**	**22,190,000,000.00**	**11,297,840,430.60**	**17,784,951,748.44**	**80.1%**	**4,405,048,251.56**
2110	Oil and Gas Infrastructure - General	22,190,000,000.00	11,297,840,430.60	17,784,951,748.44	80.1%	4,405,048,251.56
23	**Social Protection**	**710,000,000.00**	**-**	**-**	**0.0%**	**710,000,000.00**
2302	Reduce Poverty and Vulnerability	560,000,000.00	-	-	0.0%	560,000,000.00
2307	Promote Emergency and Humanitarian Assistance	150,000,000.00	-	-	0.0%	150,000,000.00

Table 19: Other Expenditure by Programme Classification

Edo State Government Budget Performance Report 2026 Q3 - Other Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Other Expenditure	***42,087,999,999.99***	***24,327,935,889.01***	***62,219,013,647.33***	***147.8%***	***- 20,131,013,647.34***
01	**Agriculture**	**12,000,000.00**	**-**	**-**	**0.0%**	**12,000,000.00**
0107	Promotion of enabling environment for increased agricultural development	12,000,000.00	-	-	0.0%	12,000,000.00
13	**Reform of Government and Governance**	**39,999,999,999.99**	**24,307,935,889.01**	**61,967,613,647.33**	**154.9%**	**- 21,967,613,647.34**
1310	Reform of Government and Governance - General	39,999,999,999.99	24,307,935,889.01	61,967,613,647.33	154.9%	- 21,967,613,647.34
23	**Social Protection**	**2,076,000,000.00**	**20,000,000.00**	**251,400,000.00**	**12.1%**	**1,824,600,000.00**
2302	Reduce Poverty and Vulnerability	300,000,000.00	20,000,000.00	251,400,000.00	83.8%	48,600,000.00
2307	Promote Emergency and Humanitarian Assistance	1,776,000,000.00	-	-	0.0%	1,776,000,000.00

2 Capital Expenditure Details

Capital Expenditure Projects related to **Primary Healthcare have a blue marker** whilst those related to **Basic Education have a green marker**.

Table 20: Capital Expenditure by Project

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
Total Capital Expenditure		**633,327,182,057.75**	**122,825,503,821.47**	**245,975,694,650.66**	**38.8%**	**387,351,487,407.09**	**PHC**	**BED**
011100100200 - DEPUTY GOVERNOR'S OFFICE	PROCUREMENT OF 10 MODERN EXECUTIVE CHAIRS	2,000,000.00	-	-	0.0%	2,000,000.00		
011100100200 - DEPUTY GOVERNOR'S OFFICE	PURCHASE OF LEGOLD OFFICE TABLE SET	2,600,000.00	-	-	0.0%	2,600,000.00		
011100100200 - DEPUTY GOVERNOR'S OFFICE	PROCUREMENT OF 2 HP COLOUR LASSER JET A3/A4 PRINTERS	7,400,000.00	-	-	0.0%	7,400,000.00		
011100100200 - DEPUTY GOVERNOR'S OFFICE	PROCUREMENT OF 5 HP PAVILON 15 COMPUTERS	8,000,000.00	-	-	0.0%	8,000,000.00		
011100101200 - PRIVATE PROPERTIES PROTECTION	PURCHASE OF 10 CAMERAS	2,500,000.00	-	-	0.0%	2,500,000.00		
011100101200 - PRIVATE PROPERTIES PROTECTION	PURCHASE OF 10 DRONES	2,500,000.00	-	-	0.0%	2,500,000.00		
011100101200 - PRIVATE PROPERTIES PROTECTION	PURCHASE OF 1Nos. HP LASERJET PRINTERS	2,500,000.00	-	-	0.0%	2,500,000.00		
011100101200 - PRIVATE PROPERTIES PROTECTION	PURCHASE OF 1 Sharp PHOTOCOPIER MACHINE	2,500,000.00	-	-	0.0%	2,500,000.00		
011100101200 - PRIVATE PROPERTIES PROTECTION	PURCHASE OF 5 DELL LAPTOPS	10,000,000.00	-	-	0.0%	10,000,000.00		
011100101900 - PROJECT IMPLEMENTATION UNIT	Procurement of Customised Edo State World Bank Portfolio Performance Dashboard -	10,000,000.00	-	-	0.0%	10,000,000.00		
011100101900 - PROJECT IMPLEMENTATION UNIT	Procurement of Virtual Communicating Collaborative System - 85 inch Monitor,	3,000,000.00	-	-	0.0%	3,000,000.00		
011100101900 - PROJECT IMPLEMENTATION UNIT	Procurement of 4 HP Laptops	5,000,000.00	-	-	0.0%	5,000,000.00		
011100101900 - PROJECT IMPLEMENTATION UNIT	Procurement of Sony Digital Camera System (Sony Camera, Zoom lenses, tripods,	2,000,000.00	-	-	0.0%	2,000,000.00		
011101000100 - EDO STATE PUBLIC PROCUREMENT	Acquisition of e-Procurement Application Software (Development & Maintenance	150,000,000.00	-	-	0.0%	150,000,000.00		
011101000100 - EDO STATE PUBLIC PROCUREMENT	Acquisition of Automated Internal Office Process Software (Development & Maintenance	185,000,000.00	-	-	0.0%	185,000,000.00		
011101000100 - EDO STATE PUBLIC PROCUREMENT	Acquisition of Project Monitoring Application Software (Development and Maintenance	120,000,000.00	-	-	0.0%	120,000,000.00		
011101000100 - EDO STATE PUBLIC PROCUREMENT	Procurement of 100 HP , Laptops	32,000,000.00	-	-	0.0%	32,000,000.00		
011101000100 - EDO STATE PUBLIC PROCUREMENT	Procurement of two (2) Sharp AR6031 Photocopiers	8,000,000.00	-	-	0.0%	8,000,000.00		
011101000100 - EDO STATE PUBLIC PROCUREMENT	Procurement of 2 Laserjet pro 400 Mdn	2,000,000.00	-	-	0.0%	2,000,000.00		
011101000100 - EDO STATE PUBLIC PROCUREMENT	Purchase of Office Equipment, (2 Scanners)	1,000,000.00	-	-	0.0%	1,000,000.00		
011101000100 - EDO STATE PUBLIC PROCUREMENT	Purchase of Office Equipment, (2 Document Shredders)	1,000,000.00	-	-	0.0%	1,000,000.00		
011101000100 - EDO STATE PUBLIC PROCUREMENT	Procurement of 2 LG Water Dipensers	1,000,000.00	-	-	0.0%	1,000,000.00		
011104200100 - EDO STATE ECOLOGICAL FUND	Purchase of three (3) Toyota Hilux Van 2025 model	360,000,000.00	-	-	0.0%	360,000,000.00		
011104200100 - EDO STATE ECOLOGICAL FUND	Purchase of a Toyota Hiace Bus	80,000,000.00	-	-	0.0%	80,000,000.00		
011104200100 - EDO STATE ECOLOGICAL FUND	Major Gully Erosion Works in the three (3) Senatorial District in Edo State	1,137,860,000.00	-	-	0.0%	1,137,860,000.00		
011104200100 - EDO STATE ECOLOGICAL FUND	Small And Medium Intervention works at three (3) senatorial district	300,000,000.00	-	-	0.0%	300,000,000.00		
011104200100 - EDO STATE ECOLOGICAL FUND	Engineering Studies and Designs for Erosion Control	100,000,000.00	-	-	0.0%	100,000,000.00		
011104200100 - EDO STATE ECOLOGICAL FUND	Purchase of ten (10) units of Hp X360 Elitebook 1040 G4	12,000,000.00	-	-	0.0%	12,000,000.00		
011104200100 - EDO STATE ECOLOGICAL FUND	Purchase of Five (5) Numbers of HP Laser MFP 137FNW Printers @420,000 per one	2,100,000.00	-	-	0.0%	2,100,000.00		
011104200100 - EDO STATE ECOLOGICAL FUND	Purchase of Three (3) Numbers of Sharp -BP-20M22 Photocopier machine @	7,800,000.00	-	-	0.0%	7,800,000.00		
011104200100 - EDO STATE ECOLOGICAL FUND	Purchase of Two (2) Numbers of Sanyo SBC 620C Paper Shredder @N120,000 Per One	240,000.00	-	-	0.0%	240,000.00		
011104500100 - EDO STATE PENSION BUREAU	Purchase of 2Nos Photocopier Sharp AR 5520	1,500,000.00	-	-	0.0%	1,500,000.00		
011104500100 - EDO STATE PENSION BUREAU	Purchase of 2Nos Printer Hp laserjet P2035	1,800,000.00	-	-	0.0%	1,800,000.00		
011104900100 - EDO STATE LOTTERY COMMISSION	Purchase of Office Equipment (5 laptops, 3 Photocopier and 3 Printers)	50,000,000.00	-	-	0.0%	50,000,000.00		
011111100100 - PUBLIC-PRIVATE PARTNERSHIP (PPP)	Purchase of Office Equipment (5 laptops, 3 Photocopier and 3 Printers)	20,000,000.00	-	-	0.0%	20,000,000.00		
011111300100 - DIRECTORATE OF GOVERNMENT HOUSE	Implementation of Special Projects (N.E.C) across the State	4,806,200,000.00	55,191,750.00	1,152,731,555.00	24.0%	3,653,468,445.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
011111300100 - DIRECTORATE OF GOVERNMENT HOUSE	Purchase of 20 Nos. Laptops and 15 Nos. Desktop	50,000,000.00	-	-	0.0%	50,000,000.00		
011111300100 - DIRECTORATE OF GOVERNMENT HOUSE	Procurement of Emergency Management facilities for State-Wide Interventions	99,800,000.00	13,193,250.00	13,193,250.00	13.2%	86,606,750.00		
011111300100 - DIRECTORATE OF GOVERNMENT HOUSE	Purchase of 10 No. Photocopiers	44,000,000.00	1,700,000.00	1,700,000.00	3.9%	42,300,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Renovation of the Main Office Complex, Completion of the Office Complex and Re	500,000,000.00	-	-	0.0%	500,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Renovation of Speaker's Guest House at Oghosa Crescent, Renovation of the Sport	300,000,000.00	-	-	0.0%	300,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Installation of Security Equipment at the Edo State House of Assembly Complex	50,000,000.00	-	-	0.0%	50,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Erection of Monument at the State House of Assembly	50,000,000.00	-	-	0.0%	50,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Implementation of Special Intervention Projects (N.E.C) across the State	8,143,000,000.00	-	4,541,194,403.62	55.8%	3,601,805,596.38		
011200300100 - STATE HOUSE OF ASSEMBLY	Purchase of 2 Nos. 750kva Giant Generator	10,000,000.00	-	-	0.0%	10,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Purchase of Utility Vehicles for 5 DCH, 2 Directors and some sensitive Unit Heads	200,000,000.00	-	-	0.0%	200,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Purchase of 1 Unit Coaster Bus for Staff and 2 Units Toyota Bus	200,000,000.00	-	-	0.0%	200,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Purchase of 10 nos. Computers (Equipping all Director's Offices with Computers and	50,000,000.00	-	-	0.0%	50,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Purchase of 10 Nos. Sharp Photocopy Machines and other Assesories in the Offices	50,000,000.00	-	-	0.0%	50,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Purchase of ICT Equipment	20,000,000.00	-	-	0.0%	20,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Furnishing of Key Offices in the Complex	150,000,000.00	-	-	0.0%	150,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Procurement of Police/Para-military Equipment (detectors, Batons etc)	5,000,000.00	-	-	0.0%	5,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Purchase of Radioactive Equipment and Additional Laboratory Items (Non-consumable)	50,000,000.00	-	-	0.0%	50,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Purchase of Fire Fighting Equipment (Fire Extingusihers, hose)	5,000,000.00	-	-	0.0%	5,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Construction of New Legislative Building	250,000,000.00	-	-	0.0%	250,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Renovation Of Speaker's Guest House	60,000,000.00	-	-	0.0%	60,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Purchase of Ambulance for Emergency Services	50,000,000.00	-	-	0.0%	50,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Set Up of Library & Purchase of Legislative Books	20,000,000.00	-	-	0.0%	20,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Provision of First Aid Equipment	5,000,000.00	-	-	0.0%	5,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	Provision of Uniforms for Security Personnel	11,000,000.00	-	-	0.0%	11,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	VEHICLE FOR FOR 25 HONOURABLE MEMBERS	4,600,000,000.00	1,169,548,339.87	1,169,548,339.87	25.4%	3,430,451,660.13		
011200300100 - STATE HOUSE OF ASSEMBLY	PURCHASE OF 2 NOS. COMPUTER EQUIPMENT FOR OFFICE OF THE CLERK AND	50,000,000.00	-	-	0.0%	50,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	PROVISION OF 1 EXECUTIVE CHAIR AND 4 VISITORS' CHAIR FOR THE OFFICE OF THE	10,000,000.00	-	-	0.0%	10,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	PURCHASE OF ARMORED SECURITY VEHICLE FOR MR. SPEAKER	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
011200300100 - STATE HOUSE OF ASSEMBLY	PURCHASE OF 1 No. GENERATOR FOR EDHA QUARTERS	10,000,000.00	-	-	0.0%	10,000,000.00		
011200400100 - HOUSE OF ASSEMBLY SERVICE	PURCHASE OF ONE TOYOTA CAMRY (2016 MODEL) AND SEVEN (7) TOYOTA COROLLA	170,000,000.00	-	51,804,223.25	30.5%	118,195,776.75		
011200400100 - HOUSE OF ASSEMBLY SERVICE	PURCHASE OF REFRIGERATORS AND OTHER EQUIPMENT FOR FOUR (4) DIRECTORS	50,000,000.00	-	25,902,111.63	51.8%	24,097,888.37		
011200400100 - HOUSE OF ASSEMBLY SERVICE	PURCHASE OF 10 NOS. LAPTOPS FOR CHAIRMAN, MEMBERS, SECRETARY, FOUR	50,000,000.00	-	25,902,111.63	51.8%	24,097,888.37		
011200400100 - HOUSE OF ASSEMBLY SERVICE	PURCHASE OF ONE SHARP PHOTOCOPIER MACHINE	50,000,000.00	-	25,902,111.63	51.8%	24,097,888.37		
011200400100 - HOUSE OF ASSEMBLY SERVICE	PURCHASE OF TWO (2) HP PRINTERS	25,000,000.00	-	-	0.0%	25,000,000.00		
011200400100 - HOUSE OF ASSEMBLY SERVICE	PURCHASE OF 18 SEATER BUS (TOYOTA HIACE) AS STAFF BUS	155,000,000.00	-	-	0.0%	155,000,000.00		
011200400100 - HOUSE OF ASSEMBLY SERVICE	INSTALLATION OF SOLAR ENERGY (ALTERNATE POWER SUPPLY)	50,000,000.00	-	-	0.0%	50,000,000.00		
011200400100 - HOUSE OF ASSEMBLY SERVICE	ROOF AND WINDOWS REPLACEMENT ON THE EIGHT (8) COMMISSION MEMBER'S	50,000,000.00	-	-	0.0%	50,000,000.00		
011200400100 - HOUSE OF ASSEMBLY SERVICE	ROOF AND WINDOWS REPLACEMENT ON THE OFFICE BUILDING	200,000,000.00	-	129,510,558.13	64.8%	70,489,441.87		
012300100100 - MINISTRY OF INFORMATION AND	Purchase of 1 Nos. editing suite for Information and Publication Dept	300,000,000.00	-	-	0.0%	300,000,000.00		
012300100100 - MINISTRY OF INFORMATION AND	Purchase of 3 Nos. HD Digital Cameras with accessories.	786,285,200.00	-	-	0.0%	786,285,200.00		
012300100100 - MINISTRY OF INFORMATION AND	Purchase of ICT Equipments for Ministry of Information	913,714,800.00	-	-	0.0%	913,714,800.00		
012400100100 - MINISTRY OF PUBLIC SAFETY AND	Puerchase of Body Camera, Fire Suits, Breathing Apparatus.	10,000,000.00	-	-	0.0%	10,000,000.00		
012400100100 - MINISTRY OF PUBLIC SAFETY AND	Purchase of 3 Nos. Video camera and other graphics equipment	20,000,000.00	-	-	0.0%	20,000,000.00		
012400100100 - MINISTRY OF PUBLIC SAFETY AND	Purchase of Security Equipments for Edo State Security Corps and Command and	20,000,000.00	-	-	0.0%	20,000,000.00		
012400100100 - MINISTRY OF PUBLIC SAFETY AND	Establisment of Safety and Security Information Database and Mobile Validation(IDMV)	50,000,000.00	-	-	0.0%	50,000,000.00		
012400300100 - EDO STATE FIRE DEPARTMENT	Purchase of 2 Nos. Fire Trucks	150,000,000.00	-	-	0.0%	150,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
012500600100 - JOHN ODIGIE OYEGUN PUBLIC SERVICE	Capacity Building Programmes for Civil and Public Servants across the State	40,000,000.00	-	-	0.0%	40,000,000.00		
012500600100 - JOHN ODIGIE OYEGUN PUBLIC SERVICE	Procurement 500KVA Generator for JOOPSA	60,000,000.00	-	-	0.0%	60,000,000.00		
014000100100 - AUDITOR GENERAL - STATE	Renovation of seven (7) Out-Stations	15,000,000.00	3,750,000.00	11,250,000.00	75.0%	3,750,000.00		
014000200100 - AUDITOR GENERAL (LOCAL GOVT)	Purchase of 5 Laptops and other assesories	10,000,000.00	5,000,000.00	9,999,998.00	100.0%	2.00		
014700100100 - CIVIL SERVICE COMMISSION	Purchase of 7 HP Laser Jet P2055dn Printers (one coloured and 6 black/white)	5,000,000.00	-	-	0.0%	5,000,000.00		
014700100100 - CIVIL SERVICE COMMISSION	Purchase of 3 Sharp Photocopiers Machines AR-5320E	12,000,000.00	-	-	0.0%	12,000,000.00		
014700100100 - CIVIL SERVICE COMMISSION	Purchase of 1 A3 HP Larser Jet Pro 7720 Scanner and 3 DS 510 Scanner	5,000,000.00	-	-	0.0%	5,000,000.00		
014700100100 - CIVIL SERVICE COMMISSION	Purchase of 2 Projectors Pro Vi7003LCD Laser Projector No Len	6,000,000.00	-	-	0.0%	6,000,000.00		
014700100100 - CIVIL SERVICE COMMISSION	Purchase of 6 Hard Drive Serie ATA 2.5 HDD External case	2,000,000.00	-	-	0.0%	2,000,000.00		
014700100100 - CIVIL SERVICE COMMISSION	Purchase of 8 Blue gate UPS BG 1230 Elite Pro	10,000,000.00	-	-	0.0%	10,000,000.00		
014800100100 - EDO STATE INDEPENDENT ELECTORAL	PROCUREMENT OF ELECTION MATERIALS (Tab Equipments)	30,000,000.00	-	-	0.0%	30,000,000.00		
014800100100 - EDO STATE INDEPENDENT ELECTORAL	Purchase of 1Nos. Desktop Computer	2,000,000.00	-	-	0.0%	2,000,000.00		
014800100100 - EDO STATE INDEPENDENT ELECTORAL	Purchase of ICT Software	5,000,000.00	-	1,557,000.00	31.1%	3,443,000.00		
014800100100 - EDO STATE INDEPENDENT ELECTORAL	Purchase of 3No.Executive Tables and 10 standard Tables	13,000,000.00	6,377,437.05	6,377,437.05	49.1%	6,622,562.95		
014900100100 - LOCAL GOVERNMENT SERVICE	118 Computers	23,000,000.00	-	-	0.0%	23,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	5 Printers	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	5 Scanners	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	5 Photocopiers	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	5 Shredding Machines	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	5 Binding Equipment	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	5 mover	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	150 Chairs	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	150 Tables	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	40 Safes/ File Cabinets/ Cupboard	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	10 40inches Television Sets	2,000,000.00	-	-	0.0%	2,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	50 2.5 horse power Air Conditioner	5,000,000.00	-	-	0.0%	5,000,000.00		
014900100100 - LOCAL GOVERNMENT SERVICE	10 Refridgerators	2,000,000.00	-	-	0.0%	2,000,000.00		
016100100100 - SECRETARY TO THE STATE	Purchase of 2000 Nos. of Uniforms and Vest for the Public Safety Response Team	23,000,000.00	-	-	0.0%	23,000,000.00		
016100100100 - SECRETARY TO THE STATE	Purchase of 20 Nos. Executive Chairs for the Office	25,000,000.00	-	-	0.0%	25,000,000.00		
016100100100 - SECRETARY TO THE STATE	Puchase of 2 Nos. Dell Desktop Comupter	21,000,000.00	-	-	0.0%	21,000,000.00		
016100100100 - SECRETARY TO THE STATE	Purchase of 10 Executive Tables for the PSRT	11,000,000.00	-	-	0.0%	11,000,000.00		
016100100100 - SECRETARY TO THE STATE	Renovation of Office Building	220,000,000.00	-	-	0.0%	220,000,000.00		
016100300100 - DIRECTORATE OF CABINET, POLITICAL	Purchase of two (4) Sharp AR 7024 Digital photocopy machines	5,000,000.00	-	-	0.0%	5,000,000.00		
016100500100 - COMMUNITY & SOCIAL DEVELOPMENT	Provision for the Implementation of Edo CARES Programmes	1,000,000,000.00	100,000,000.00	100,000,000.00	10.0%	900,000,000.00		
016100500100 - COMMUNITY & SOCIAL DEVELOPMENT	Purchase of 2 Toyota Hiace Buses 16-S HR AC P	157,601,000.00	-	-	0.0%	157,601,000.00		
016100500100 - COMMUNITY & SOCIAL DEVELOPMENT	Maintenance/Purchase of 93 transformers in 93 Communities in the State	1,531,869,380.00	-	-	0.0%	1,531,869,380.00		
016100500100 - COMMUNITY & SOCIAL DEVELOPMENT	Installation of 77 Solar Street lights in 77 communities	590,356,058.00	-	-	0.0%	590,356,058.00		
016100500100 - COMMUNITY & SOCIAL DEVELOPMENT	Construction of 43 Boreholes with Stanchion & Fetching point	732,171,447.00	-	-	0.0%	732,171,447.00		
016100500100 - COMMUNITY & SOCIAL DEVELOPMENT	Renovation/Construction of 42 Schools in 42 Communities in Ed State	1,041,280,836.00	-	-	0.0%	1,041,280,836.00		
016100500100 - COMMUNITY & SOCIAL DEVELOPMENT	Renovation/Construction of 39 PHC/Staff Quarters in Edo State	910,159,914.00	-	-	0.0%	910,159,914.00		
016100500100 - COMMUNITY & SOCIAL DEVELOPMENT	Construction of 14 Market/Toilet	238,608,688.00	-	-	0.0%	238,608,688.00		
016100500100 - COMMUNITY & SOCIAL DEVELOPMENT	Construction of 18 town hall in the three(3) Senatorial District of the State	355,952,677.00	-	-	0.0%	355,952,677.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Purchase of 2 Nos. Desktop Computers	10,000,000.00	-	-	0.0%	10,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Renovation of Digital Hub across the three (3)Senetorial District	50,000,000.00	-	-	0.0%	50,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Technology Summit for Stakeholders	10,000,000.00	-	-	0.0%	10,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Development of Smart City System Project.	10,000,000.00	-	-	0.0%	10,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Design and Development of Edo State Resident Identification Project	10,000,000.00	-	-	0.0%	10,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Mentoring and Entrepreureship Programme (Design Sprint,etc)	20,000,000.00	-	-	0.0%	20,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Software Development (E-Cabinet,Edo Voice e.t.c)	50,000,000.00	-	-	0.0%	50,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Design and Develop Digital Platforms (Edo Business Connect,Data Governance	5,000,000.00	-	-	0.0%	5,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Provision for Digital Literacy and Human Development for Public Servants	15,000,000.00	-	-	0.0%	15,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Policies Design ,Research and Data Management for a Smart Edo	10,000,000.00	-	-	0.0%	10,000,000.00		
016600100100 - MINISTRY OF COMMUNICATION AND	Development of Photo and Video Shooting and Editing Studio	10,000,000.00	-	-	0.0%	10,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
016600200100 - DIGITAL GOVERNANCE AND DATA	PURCHASE OF LAPTOPS (9) UNIT HP CORE i7- 10TH GEN AND ABOVE	10,000,000.00	-	-	0.0%	10,000,000.00		
016600200100 - DIGITAL GOVERNANCE AND DATA	PURCHASE OF PROJECTOR (1) UNIT OF LCD PANEL WITH LED LIGHT SOURCE, 1280 X	2,500,000.00	-	-	0.0%	2,500,000.00		
016600200100 - DIGITAL GOVERNANCE AND DATA	PURCHASE OF TABLET (9) UNIT OF HUAWEI 8GIG RAM 256GIG ROM, FOR FIELD DATA	10,500,000.00	-	-	0.0%	10,500,000.00		
016600200100 - DIGITAL GOVERNANCE AND DATA	PURCHASE FOR SOFTWARE LICENSING FOR DIGITAL ID MANAGEMENT SOLUTION	6,000,000.00	-	-	0.0%	6,000,000.00		
016600200100 - DIGITAL GOVERNANCE AND DATA	PURCHASE OF SOFTWARE (ANNUAL RENEWAL OF LICENSED ENTERPRISE TOOLS	6,000,000.00	-	-	0.0%	6,000,000.00		
016600200100 - DIGITAL GOVERNANCE AND DATA	PURCHASE OF SOFTWARE FOR IMPLEMENTATION OF RESIDENT IDENTITY	40,000,000.00	-	-	0.0%	40,000,000.00		
016600200100 - DIGITAL GOVERNANCE AND DATA	PURCHASE OF MOTOR VEHICLE (1) UNIT OF SIENNA FOR ON FIELD MOVEMENT AND	25,000,000.00	-	-	0.0%	25,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF 3 NO OF SHARP PHOTOCOPIERS	5,000,000.00	-	-	0.0%	5,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF EMERGENCY AND DISASTER MATERIALS	20,000,000.00	-	-	0.0%	20,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF EQUIPMENT FOR GOVERNMENT SPECIAL GOVERNMENT PROJECTS	5,000,000.00	-	-	0.0%	5,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURSHASE OF PERSONAL PROTECTIVE EQUIPMENT	5,000,000.00	-	-	0.0%	5,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF MEDICAL DISASTER EQUIPMENT	10,000,000.00	-	-	0.0%	10,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF FIRE DISASTER EQUIPMENT	10,000,000.00	-	-	0.0%	10,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF ADMINSTRATIVE EQUIPMENT - OFFICE AND CLERICAL EQUPIMENT	5,000,000.00	-	-	0.0%	5,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF EMERGENCY AND DISASTER MATERIALS - (SHELTER AND CAMP	10,000,000.00	-	-	0.0%	10,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF RELIEF AND SURVIVAL MATERIALS	10,000,000.00	-	-	0.0%	10,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURSHASE OF PERSONAL PROTECTIVE EQUIPMENT - HEAD PROTECTION - EYE AND	5,000,000.00	-	-	0.0%	5,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF MEDICAL DISASTER EQUIPMENT - FIRST AID & BASIC SUPPORT	5,000,000.00	-	-	0.0%	5,000,000.00		
016700100100 - MINISTRY OF SPECIAL DUTIES AND	PURCHASE OF FIRE DISASTER EQUIPMENT - FIRE FIGHTING EQUIPMENT - FIRE	10,000,000.00	-	-	0.0%	10,000,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	REHABILATATION AND REFURBISHING WORK ON THE AGENCY WAREHOUSE	10,000,000.00	-	-	0.0%	10,000,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PURCHASING OF RELIEF MATERIALS TO VICTIMS OF NATURAL DISASTERS	135,000,000.00	-	-	0.0%	135,000,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	MAPPING AND IDENTIFICATION OF DISASTER PRONE AREAS ACROSS THE WHOLE	17,000,000.00	-	-	0.0%	17,000,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT OF 1 DRONE FOR SPECIAL PURPOSES	350,000.00	-	-	0.0%	350,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT OF 50 PAIRS OF BOOT FOR SAFTY	1,500,000.00	-	-	0.0%	1,500,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT OF 50 HELMENT FOR SAFTY	500,000.00	-	-	0.0%	500,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT OF 50 PAIRS OF HANDGLOVES FOR SAFTY	250,000.00	-	-	0.0%	250,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT OF 2 HP LAPTOPS,	2,400,000.00	-	-	0.0%	2,400,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT OF 1 SHARP PHOTOCOPIER,	2,000,000.00	-	-	0.0%	2,000,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT OF 2 HP LASER JET PRINTERS,	1,000,000.00	-	-	0.0%	1,000,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT 1 AMBULANCE,	90,000,000.00	-	-	0.0%	90,000,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT 1 HAICE BUS,	80,000,000.00	-	-	0.0%	80,000,000.00		
016700800100 - STATE EMERGENCY MANAGEMENT	PROCUREMENT 1 HILUX,	160,000,000.00	-	-	0.0%	160,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Agric Production Survey (Wet & Dry Season)	90,000,000.00	-	-	0.0%	90,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Construction of Agricultural Produce Control and Surveillance Post	300,000,000.00	-	-	0.0%	300,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Conduct benchmark survey, diagnostic survey, Cadre Harmonise, I.D.H	120,000,000.00	-	-	0.0%	120,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Development of Mushroom production schemes for wealth creation	312,000,000.00	-	-	0.0%	312,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Establishment of six (6) tree crop nurseries with irrigation system and Installation of	120,000,000.00	-	-	0.0%	120,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Establishment of demonstration plots in 50 Schools	45,000,000.00	-	-	0.0%	45,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Establishment of improved seed multiplication center at Udo, Sabongida-Ora, and Usen.	888,000,000.00	-	-	0.0%	888,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Establishment of On-farm Adaptive Research/Green house	90,000,000.00	-	-	0.0%	90,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Farmers Enumeration and Enterprise Profiling (Comprehensive farmers database)	900,000,000.00	-	-	0.0%	900,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Farmers Field School/Business School (Ugbogui)	720,000,000.00	-	-	0.0%	720,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Multiplication of Irvingea wombolu (Grafting)	300,000,000.00	-	-	0.0%	300,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Pig production cluster development	240,000,000.00	-	-	0.0%	240,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Procurement & distribution of farm inputs (10 trucks of urea,20 trucks of NPK, 20	500,000,000.00	43,750,000.00	43,750,000.00	8.8%	456,250,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Procurement of Equipment (PLANTAIN CHAMBER, SOIL LABORATORY AND OTHERS) at	600,000,000.00	-	-	0.0%	600,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Procurement of post training packages for rice, maize, groundnuts, soybean and	780,000,000.00	-	-	0.0%	780,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Production of Agricultural signposts, bill boards etc.	60,000,000.00	-	-	0.0%	60,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Provision of farm assets and inputs to farmers displaced by flood and other natural	540,000,000.00	-	-	0.0%	540,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Renovation of Farm Production Structures at ADP, Auchi, Irrua, Benin City and	2,700,000,000.00	-	-	0.0%	2,700,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Resuscitation of Agro-Service centres at Benin, Sabongida-Ora, Auchi, Irrua &	1,800,000,000.00	-	-	0.0%	1,800,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Special Projects N.E.C	12,357,000,000.00	102,650,000.00	608,827,671.40	4.9%	11,748,172,328.60		
021500100100 - MINISTRY OF AGRICULTURE	PURCHASE OF FARM MACHINERIES (TRACTORS, BULLDOZERS, LOW BEDTRACTOR	7,800,000,000.00	32,791,095.55	3,100,916,095.55	39.8%	4,699,083,904.45		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
021500100100 - MINISTRY OF AGRICULTURE	EDO STATE OIL PALM PROGRAM (ESOPP) ESTABLISHMENT OF 700HECTRES OF	900,000,000.00	-	-	0.0%	900,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Provision for the Implementation of EDO AGRICULTURAL CREDIT SCHEME (EACS)	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	TREE CROPS DEVELOPMENT STRATEGY (SETTING UP AND IMPLEMENTATION OF NEW	60,000,000.00	-	-	0.0%	60,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	PURCHASE OF WATER 54 PUMPS, SINKING OF TUBES WELLS AND WASHBORES FOR	600,000,000.00	-	-	0.0%	600,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	AQUISITION AND INSTALLATION OF CASSAVA PROCESSING MECHINE EQUIPMENT	600,000,000.00	-	-	0.0%	600,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	PROVISION OF CASSAVA STEMS AND FARMING TOOLS TO 3600 TRAINED YOUTH AND	720,000,000.00	-	-	0.0%	720,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	ESTABLISHMENT OF AGRO PROCESSING ZONES ACROSS THE THREE SENATORIAL	2,000,000,000.00	-	-	0.0%	2,000,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	RENOVATION AND EQUIPING OF STANDARD LIBRIRY AND RESEARCH MATERIALS E.G	258,000,000.00	-	-	0.0%	258,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	Provision for the Implementation of the EDO STATE COCOA DEVELOPMENT	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
021500100100 - MINISTRY OF AGRICULTURE	RENOVATION AND EQUIPMENTS FOR MEDIA ACTIVITIES OF THE MINISTRY OF AGRIC	1,200,000,000.00	-	-	0.0%	1,200,000,000.00		
021500800100 - RURAL ACCESS AGRICULTURAL	Provision for the Construction of Roads under the Rural Access Agricultural Mobility	500,000,000.00	-	-	0.0%	500,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Construction of Residential Building	200,000,000.00	-	-	0.0%	200,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Establishment of Perimeter Fencing for the college	300,000,000.00	-	-	0.0%	300,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Renovation of Sport Factilities	100,000,000.00	-	-	0.0%	100,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Renovation of Educational Facilities	100,000,000.00	-	-	0.0%	100,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Thirty (30) numbers of Hp Desktop Compters	40,000,000.00	-	-	0.0%	40,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Six (6) numbers of Hp Laserjet printer	5,000,000.00	-	-	0.0%	5,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of two (2) numbers of Sharp AR 50402 Photocopy machine	3,000,000.00	-	-	0.0%	3,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Computers Software/Lincese	50,000,000.00	-	-	0.0%	50,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Four hundred (400) numbers of Office Chairs	50,000,000.00	-	-	0.0%	50,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Seven Hundred (700) numbers of Tables	70,000,000.00	-	-	0.0%	70,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Safes/Files/Cabinets/Cupboard	20,000,000.00	-	-	0.0%	20,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Twenty (20) numbers of Refrigirators	10,000,000.00	-	-	0.0%	10,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Two Hundred (200) numbers of 32 inches Hisense TV	100,000,000.00	-	-	0.0%	100,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of 20 Nos. Office Chairs	30,000,000.00	-	-	0.0%	30,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of 1 No. tractor	74,000,000.00	-	-	0.0%	74,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of the One (1) unit of Power Plant	18,000,000.00	-	-	0.0%	18,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Eight (8) number of Hilux Vehicles	810,000,000.00	-	-	0.0%	810,000,000.00		
021502100100 - EDO STATE COLLEGES OF AGRICULTURE	Purchase of Motor Rise Slasher	20,000,000.00	-	-	0.0%	20,000,000.00		
021510200200 - FADAMA	Provision for the Implementation of Programs Under EDO CARES project	2,000,000,000.00	-	-	0.0%	2,000,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of Modern Fisheries Hatchery.	500,000,000.00	-	-	0.0%	500,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of Fish Landing jetties at Agenebode, Ovia and Illushi fishing	3,400,000,000.00	-	-	0.0%	3,400,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of fish farm cluster in 3 Locations (Agenebode, illushi and Siluko)	600,000,000.00	-	-	0.0%	600,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Procurement of inputs and post training packages for aquaculture farmers.	30,000,000.00	-	-	0.0%	30,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Fisheries Inspectorate Services, Surveillance and regulation - Procurement of water	50,000,000.00	-	-	0.0%	50,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Procurement of 2 fibre glass outboard engine boat.	40,000,000.00	-	-	0.0%	40,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Procurement of Starter Pack for Trained Farmers	1,000,167,000.00	-	-	0.0%	1,000,167,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Development of Ruminants Production Centres at Ubiaja, Udomi and Okpella.	300,000,000.00	-	-	0.0%	300,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of Poultry Production and Processing Centres in three (3) Senatorial	500,000,000.00	-	-	0.0%	500,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Pig Production cluster Development	100,000,000.00	-	-	0.0%	100,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Development of Production Facilities in Ranches (Igarra & Ubiaja Cattle Ranch)	4,300,000,000.00	-	-	0.0%	4,300,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	procurement of battery cages	335,000,000.00	-	-	0.0%	335,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Procurement of Laboratory Eqipment for Animal Husbandry (for Feed/Other Livestock	40,000,000.00	-	-	0.0%	40,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Animal produce and product development	5,000,000.00	-	-	0.0%	5,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Provision of standard meat Vans (5) for meat transportation	300,000,000.00	-	-	0.0%	300,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of two (2) Live Bird Markets (LBM) Ekpoma, Auchi	250,000,000.00	-	-	0.0%	250,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Building of Animal Disease Control Post at Abudu, Okpella & Evbonogbon	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of Fodder and pasture Farm (Phase I) Igarra, Ubiaja And Ovia	900,000,000.00	-	-	0.0%	900,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Equipment and software for data collection, analysis and dissemination(OB vans and	200,000,000.00	-	-	0.0%	200,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Special Development project (N.E.C) on Livestock	1,366,333,000.00	-	-	0.0%	1,366,333,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Procurement of livestock inputs for Food Transformation Pathway and Nutrition	250,000,000.00	-	-	0.0%	250,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	procurement of 4 utility vehicles	700,000,000.00	-	-	0.0%	700,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	procurement of 4 Scanners	4,500,000.00	-	-	0.0%	4,500,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	procurement of 4 printers	4,500,000.00	-	-	0.0%	4,500,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	procurement of 4 Photocopiers	4,500,000.00	-	-	0.0%	4,500,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	procurement of 30 hp laptops	50,000,000.00	-	-	0.0%	50,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Procurement of Hayer Crusher for Pastures	300,000,000.00	-	-	0.0%	300,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Renovation/Building of Veterinary Clinics	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Purchase of Veterinary working tools and equipment for veterinary clinics	250,000,000.00	-	-	0.0%	250,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Setting up Laboratory for Disease Emergency Response	100,000,000.00	-	-	0.0%	100,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of Artificial Insemination centre for genetic upgrading	400,000,000.00	-	-	0.0%	400,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Renovation of Buildings within the Agric Hub	200,000,000.00	-	-	0.0%	200,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of Diagnostic Centre in Benin	500,000,000.00	-	-	0.0%	500,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of Diagnostic Centre in Irrua	100,000,000.00	-	-	0.0%	100,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Building of (6) Livestock Health Posts at Livestock markets.	200,000,000.00	-	-	0.0%	200,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Provision of laboratory equipment for rapid on-field diagnosis of diseases eg. Bovine	50,000,000.00	-	-	0.0%	50,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Purchase of 3 Ambulatory Vans	100,000,000.00	-	-	0.0%	100,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Purchase of Wildlife Restraining Tools & Equipment	50,000,000.00	-	-	0.0%	50,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Establishment of Animal Health Center at Irrua, Igarra and Afuze.	100,000,000.00	-	-	0.0%	100,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Upgrade of Solar Power Supply for the Ministry	120,000,000.00	-	-	0.0%	120,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Rehabilitation of Okhuo Fish Farm	100,000,000.00	-	-	0.0%	100,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Procurement of laboratory Equipment for Edo State Council on Animal Welfare	100,000,000.00	-	-	0.0%	100,000,000.00		
021600100100 - MINISTRY OF LIVESTOCK DEVELOPMENT	Procurement of Laboratory Equipment for Ministry of Livestock Animal Ethics Committee	100,000,000.00	-	-	0.0%	100,000,000.00		
022000100100 - MINISTRY OF FINANCE	Investment in Public Corporations	2,000,000,000.00	-	-	0.0%	2,000,000,000.00		
022000100100 - MINISTRY OF FINANCE	Purchase of 5 Nos. Sharp Photocopiers	50,000,000.00	-	-	0.0%	50,000,000.00		
022000100100 - MINISTRY OF FINANCE	Project Development Fund - PPP	1,700,000,000.00	-	-	0.0%	1,700,000,000.00		
022000100100 - MINISTRY OF FINANCE	Procurement of one 500kva Generator	50,000,000.00	-	-	0.0%	50,000,000.00		
022000100100 - MINISTRY OF FINANCE	Research And Devt.(Project Devt. Fund)	4,075,482,057.75	3,178,839,750.00	3,178,839,750.00	78.0%	896,642,307.75		
022000100100 - MINISTRY OF FINANCE	30 PRADO JEEPS	7,500,000,000.00	-	6,408,671,750.00	85.4%	1,091,328,250.00		
022000100100 - MINISTRY OF FINANCE	60 TOYOTA HILUX	5,000,000,000.00	-	2,621,655,300.00	52.4%	2,378,344,700.00		
022000100100 - MINISTRY OF FINANCE	100 TOYOTA HIACE BUSES	7,500,000,000.00	4,954,875,000.00	4,954,875,000.00	66.1%	2,545,125,000.00		
022000100100 - MINISTRY OF FINANCE	111 TOYOTA CORROLLA CARS	5,000,000,000.00	-	-	0.0%	5,000,000,000.00		
022000100100 - MINISTRY OF FINANCE	1667 MOTOR CYCLES	5,000,000,000.00	-	-	0.0%	5,000,000,000.00		
022000700200 - CENTRAL INTERNAL AUDIT	PURCHASE OF 10 No. COMPUTERS	25,000,000.00	-	-	0.0%	25,000,000.00		
022000700200 - CENTRAL INTERNAL AUDIT	PURCHASE OF 2 Nos. PHOTOCOPIES	5,000,000.00	-	-	0.0%	5,000,000.00		
022000800100 - EDO STATE INTERNAL REVEUNE	Construction and Renovation of 30 Tax/Motor Licencing Offices in the 18 L.G.As.	70,000,000.00	-	-	0.0%	70,000,000.00		
022000800100 - EDO STATE INTERNAL REVEUNE	Construction of Revenue House	10,000,000.00	-	-	0.0%	10,000,000.00		
022000800100 - EDO STATE INTERNAL REVEUNE	Installation of Integrated Tax Administration System	100,400,000.00	-	-	0.0%	100,400,000.00		
022000800100 - EDO STATE INTERNAL REVEUNE	Purchase of 10 nos. of offcials Motor Vehicles	1,200,000,000.00	-	-	0.0%	1,200,000,000.00		
022000800100 - EDO STATE INTERNAL REVEUNE	Setting up of Office Library	5,000,000.00	-	-	0.0%	5,000,000.00		
022000800100 - EDO STATE INTERNAL REVEUNE	Procurement of One thousand (1,000) of Number Plates	86,000,000.00	-	-	0.0%	86,000,000.00		
022000800100 - EDO STATE INTERNAL REVEUNE	Purchase of 50 Nos. Executive Chairs	20,000,000.00	-	-	0.0%	20,000,000.00		
022200100100 - MINISTRY OF BUSINESS, TRADE AND	Phone Tablet for 80 field officers at N250,000.00 each	20,000,000.00	-	-	0.0%	20,000,000.00		
022200100100 - MINISTRY OF BUSINESS, TRADE AND	Procurement of start up kit For MSMEs (Sealing machine 70@N70,000 each; Honey	30,000,000.00	-	-	0.0%	30,000,000.00		
022200100100 - MINISTRY OF BUSINESS, TRADE AND	Revamping of ailing industries (Edo hotel, Edo textile and Edo Pharmaceuticals)	160,000,000.00	-	-	0.0%	160,000,000.00		
022200100100 - MINISTRY OF BUSINESS, TRADE AND	Dvelopment of Benin Enterprise Park (Land and other project)Administrative cost	60,000,000.00	-	-	0.0%	60,000,000.00		
022200100100 - MINISTRY OF BUSINESS, TRADE AND	Purchase of office equipment (25 laptop @1,200,000.00	30,000,000.00	-	-	0.0%	30,000,000.00		
022200100100 - MINISTRY OF BUSINESS, TRADE AND	Construction and equiping of Made-in-Edo Packaging Hub	300,000,000.00	-	-	0.0%	300,000,000.00		
022201800100 - EDO STATE INVESTMENT PROMOTION	Purchase of 5 Nos. laptops and other assesories	10,000,000.00	-	-	0.0%	10,000,000.00		
022201800100 - EDO STATE INVESTMENT PROMOTION	Purchase of 4 Nos. tables	5,000,000.00	-	-	0.0%	5,000,000.00		
022201800100 - EDO STATE INVESTMENT PROMOTION	Development of a Business Diretory (Website and Mobilapp)	5,000,000.00	-	-	0.0%	5,000,000.00		
022700100100 - MINISTRY OF LABOUR AND	PURCHASE OF 9 HP LAPTOPS	7,200,000.00	-	-	0.0%	7,200,000.00		
022700100100 - MINISTRY OF LABOUR AND	PURCHASE OF 9 HP PRINTERS	2,000,000.00	-	-	0.0%	2,000,000.00		
022700100100 - MINISTRY OF LABOUR AND	PURCHASE OF 10 IRON CABINETS	7,000,000.00	-	-	0.0%	7,000,000.00		
022700100100 - MINISTRY OF LABOUR AND	PURCHASE OF 5 DESKTOP COMPUTER SYSTEMS	2,500,000.00	-	-	0.0%	2,500,000.00		
022700100100 - MINISTRY OF LABOUR AND	PURCHASE OF 9 SHARP PHOTOCOPIER MACHINES AR-6020V	8,000,000.00	-	-	0.0%	8,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
022700100100 - MINISTRY OF LABOUR AND	PURCHASE OF 2 PROJECTORS PRO Vi7003LCD LASER 5000 LUMENS	5,000,000.00	-	-	0.0%	5,000,000.00		
022700100100 - MINISTRY OF LABOUR AND	PURCHASE OF 5 BLUEGATE UPS BG 1230 LITE PRO	1,500,000.00	-	-	0.0%	1,500,000.00		
022700100100 - MINISTRY OF LABOUR AND	PURCHASE OF 2 BULLET PROOF GUBABI SAFE	3,000,000.00	-	-	0.0%	3,000,000.00		
022700100100 - MINISTRY OF LABOUR AND	PURCHASE OF 5 SHREDDING MACHINES	1,500,000.00	-	-	0.0%	1,500,000.00		
022700100100 - MINISTRY OF LABOUR AND	RESEARCH WORK ON PRODUCTIVITY,OCCUPATIONAL SAFETY AND HEALTH BOTH IN	42,300,000.00	-	-	0.0%	42,300,000.00		
022800100100 - MINISTRY OF SCIENCE AND	PROVISION OF SCIENCEI LAB EQUIP IN 305 SENIOR SECONDARY SCHOOLS.ACROSS	87,000,000.00	-	-	0.0%	87,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	PROVISION OF SCIENCE TECHNOLOGY ENGINERRING AND MATHEMATICS LEARNING	5,000,000.00	-	-	0.0%	5,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	INSTALLATION OF SOLAR TRAINING TOOL KITS AND PERSONAL PROTECTIVE	13,000,000.00	-	-	0.0%	13,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	RESERCH ON ALTERNATIVE FEED FORMULATION FOR LIVESTOCK	5,000,000.00	-	-	0.0%	5,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	RESERCH ON CLEANER AND GREEN ENERGY TECHNOLOGY(FUEL-LESS GENERATOR	2,000,000.00	-	-	0.0%	2,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	ESTABLISHMENT AND EQUIPING OF EDO STATE MULTIPURPOSE SCIENCE	20,000,000.00	-	-	0.0%	20,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	SETUP THRE (3) PRODUCTION CENTRES FOR SOLAR PANNELS AND BATERIES	35,000,000.00	-	-	0.0%	35,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	PURCHASE OF 5 ULTILITY VEHICLES (HILUX)	25,000,000.00	-	-	0.0%	25,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	SETUP A STATE-OWNED LOCALLY MADE DEVELOPMENT CENTRE (FABRICATION OF	50,000,000.00	-	-	0.0%	50,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	RESEARCH ON CLEANER AND GREEN ENERGY TECHNOLOGY(FUEL-LESS GENERATOR	5,000,000.00	-	-	0.0%	5,000,000.00		
022800100100 - MINISTRY OF SCIENCE AND	ESTABLISHMENT AND EQUIPING OF EDO STATE MULTIPURPOSE SCIENCE	3,000,000.00	-	-	0.0%	3,000,000.00		
022800700100 - INFORMATION COMMUNICATION AND	PROCUREMENT OF SERVERS, NETWORK TOOLS AND ENTREPRISE STORAGE DEVICES	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
022800700100 - INFORMATION COMMUNICATION AND	PURCHASE OF 100 PRINTERS	200,000,000.00	-	-	0.0%	200,000,000.00		
022800700100 - INFORMATION COMMUNICATION AND	PURCHASE OF 2,500 LAPTOPS/DESKTOPS	700,000,000.00	-	-	0.0%	700,000,000.00		
022800700100 - INFORMATION COMMUNICATION AND	EDO CLOUD IMPLEMENTATION PROGRAMME	1,500,000,000.00	-	-	0.0%	1,500,000,000.00		
022800700100 - INFORMATION COMMUNICATION AND	PROCUREMENT OF 2-TOYOYA HILUX 2025 MODEL UTILITY VEHICLES FOR	200,000,000.00	-	-	0.0%	200,000,000.00		
022800700100 - INFORMATION COMMUNICATION AND	PURCHASE OF CONNECTIVITY EQUIPMENT (FIBRE CABLES, AP'S, MASTS,P2P RADIOS	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
022800700100 - INFORMATION COMMUNICATION AND	PURCHASE OF 10 IDENTITY CARD MACHINES	50,000,000.00	-	-	0.0%	50,000,000.00		
022800700100 - INFORMATION COMMUNICATION AND	PURCHASE OF 45 PHOTOCOPY MACHINES	350,000,000.00	-	-	0.0%	350,000,000.00		
022800800100 - SKILL DEVELOPMENT AGENCY	Implemetation of Edo CARES Project	120,000,000.00	-	-	0.0%	120,000,000.00		
022800800100 - SKILL DEVELOPMENT AGENCY	SETUP, REFURBISH AND RE-PURPOSE OF FILM VILLAGE	200,000,000.00	-	-	0.0%	200,000,000.00		
022800800100 - SKILL DEVELOPMENT AGENCY	SETUP, REFURBISH AND RE-PURPOSE OF ADDITIONAL CREATIVE HUB	380,000,000.00	-	-	0.0%	380,000,000.00		
022800800100 - SKILL DEVELOPMENT AGENCY	RENOVATION OF CREATIVE HUB	150,000,000.00	-	-	0.0%	150,000,000.00		
022800800100 - SKILL DEVELOPMENT AGENCY	SETUP OF E-COMMERCE CENTRE	350,000,000.00	-	-	0.0%	350,000,000.00		
022800800100 - SKILL DEVELOPMENT AGENCY	SETUP OF ADDITIONAL MINI HUB	300,000,000.00	-	-	0.0%	300,000,000.00		
022800800200 - EDO STATE HUMAN CAPITAL	SETUP, REFURBISH AND RE-PURPOSE OF HCD CENTRES	200,000,000.00	-	-	0.0%	200,000,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Purchase of Five (5) Numbers of HP x360 Elitebook 1040 G4 @ N1,200,000/Unit	6,000,000.00	-	-	0.0%	6,000,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Purchase of Six (6) Numbers of HP Laserjet 26002DN Black and white printer @	4,200,000.00	-	-	0.0%	4,200,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Purchase of Three (3) Numbers Sharp Ar B451t Photocopier machine @N1,700,000/unit	5,100,000.00	-	-	0.0%	5,100,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Construction of Truck Transit Pack at Ahor Phase 1	30,000,000.00	-	-	0.0%	30,000,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Development of Edo State Owned Airline-Public Private Partnership	50,000,000.00	-	-	0.0%	50,000,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Purchase and installation of Automatic Number Plate Recognition Camera	54,700,000.00	-	-	0.0%	54,700,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Erection of Road Signs Across the State	20,000,000.00	-	-	0.0%	20,000,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Procurement of Caverton Marine Water Bus	10,000,000.00	-	-	0.0%	10,000,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Establishing of Rail Line (Benin-Irrua_Auchi_Okpella) Phase 1	10,000,000.00	-	-	0.0%	10,000,000.00		
022900100100 - MINISTRY OF TRANSPORTATION	Establishment of 600 unit of Edo Ride (Public Private Partnership)	10,000,000.00	-	-	0.0%	10,000,000.00		
022900200100 - EDO STATE TRANSPORT AUTHORITY	Fabrication and Installation of Directional Signs at 3rd Junction	200,000,000.00	-	-	0.0%	200,000,000.00		
022900200100 - EDO STATE TRANSPORT AUTHORITY	Development of Edo State Transport Master Plan	1,100,000,000.00	52,083,750.00	52,083,750.00	4.7%	1,047,916,250.00		
022900200100 - EDO STATE TRANSPORT AUTHORITY	Fabrication and Installation of Road Signs	100,000,000.00	-	-	0.0%	100,000,000.00		
022900200100 - EDO STATE TRANSPORT AUTHORITY	Junction Improvement Works (KADA,3RD JUNCTION,B/C)	600,000,000.00	-	-	0.0%	600,000,000.00		
022905500100 - EDO STATE TRAFFIC MANAGEMENT	Purchase of Cones, Jackets, Traffic Batons and other operational materials	10,000,000.00	-	-	0.0%	10,000,000.00		
022905500100 - EDO STATE TRAFFIC MANAGEMENT	Purchase of Uniforms and Kits for Staff	10,000,000.00	-	-	0.0%	10,000,000.00		
022905500100 - EDO STATE TRAFFIC MANAGEMENT	Set up Medical Consumables for Sick Bay	10,000,000.00	-	-	0.0%	10,000,000.00		
022905500100 - EDO STATE TRAFFIC MANAGEMENT	Purchase of 50 Nos. Radio Communication Equipment (Walkie Talkie)	20,000,000.00	-	-	0.0%	20,000,000.00		
022905500100 - EDO STATE TRAFFIC MANAGEMENT	Purchase of Heavy Duty Tow Vehicle (40 Tons)	50,000,000.00	-	-	0.0%	50,000,000.00		
022905600100 - NEW EDO LINE TRANSPORT SERVICE	Purchase of Buses	500,000,000.00	-	-	0.0%	500,000,000.00		
023100100100 - MINISTRY OF POWER	Procurement of Ten (10) Numbers of Printer	6,000,000.00	-	-	0.0%	6,000,000.00		
023100100100 - MINISTRY OF POWER	Purchase of Ten (10) Numbers of Desktop Computers	10,000,000.00	-	-	0.0%	10,000,000.00		
023100100100 - MINISTRY OF POWER	developing solar mini-grid systems for some rural communities in the 3 senatorial	100,000,000.00	-	-	0.0%	100,000,000.00		
023100100100 - MINISTRY OF POWER	Procurement of 180 no.of distribution transformers	64,000,000.00	-	-	0.0%	64,000,000.00		
023100100100 - MINISTRY OF POWER	Procurement of Four (4) numbers Sharp Photocopy Machines	20,000,000.00	-	-	0.0%	20,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
023100500100 - EDO STATE ELECTRIFICATION AGENCY	PROVISION OF SPARE WARES FOR EDSG INJECTION SUBSTATION AND ITS	100,000,000.00	-	-	0.0%	100,000,000.00		
023100500100 - EDO STATE ELECTRIFICATION AGENCY	PROVISION OF SPARE WARES FOR EDSG INJECTION SUBSTATION AND ITS	100,000,000.00	-	-	0.0%	100,000,000.00		
023100500100 - EDO STATE ELECTRIFICATION AGENCY	CONSTRUCTION OF 10 NEW TRAFFIC LIGHTS AT VARIOUS LOCATIONS WITHIN BENIN	745,000,000.00	-	-	0.0%	745,000,000.00		
023100500100 - EDO STATE ELECTRIFICATION AGENCY	BULK PURCHASE OF 11,000 PREPAID METERS AND VARIOUS SIZES OF ARMOURED	500,000,000.00	17,437,500.00	17,437,500.00	3.5%	482,562,500.00		
023100500100 - EDO STATE ELECTRIFICATION AGENCY	REINFORCEMENT OF EXISTING ELECTRICITY NETWORK IN 40 COMMUNITIES WITHIN	700,000,000.00	84,034,137.35	202,298,381.27	28.9%	497,701,618.73		
023100500100 - EDO STATE ELECTRIFICATION AGENCY	STATE-WIDE PROVISION OF 3,300 PREPAID METERS FOR ELECTRICITY END-USERS IN	250,000,000.00	-	-	0.0%	250,000,000.00		
023100500100 - EDO STATE ELECTRIFICATION AGENCY	PURCHASE OF 5 PHOTOCOPIERS	5,000,000.00	-	-	0.0%	5,000,000.00		
023100500100 - EDO STATE ELECTRIFICATION AGENCY	Bulk purchase of 60 nos of distribution transformers across the three senatorial districts	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023100500100 - EDO STATE ELECTRIFICATION AGENCY	Maintenance of 39 nos of existing trafficlights/construction of 20 nos new ones across	100,000,000.00	-	-	0.0%	100,000,000.00		
023100500100 - EDO STATE ELECTRIFICATION AGENCY	Bulk purchase of spare parts, LED lamps, galvanized poles etc, for the maintenance of	500,000,000.00	-	-	0.0%	500,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Purchase of Three (3) CNG Casade trucks For Mobile refiling unit	170,000,000.00	-	-	0.0%	170,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Acquisition of permits in the Oil and Gas Sector	20,000,000.00	-	-	0.0%	20,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Procurement of 1 No. Monitoring Equipment	100,000,000.00	-	-	0.0%	100,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Provision for Bills Boards to create awareness on safety	50,000,000.00	-	-	0.0%	50,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Development of Safety Guildelines in the Oil and Gas Sector	10,000,000.00	-	-	0.0%	10,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Establishment of Public Private Partnership programme for Oil and Gas sector	10,000,000.00	-	-	0.0%	10,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Organization of Edo State Oil and Gas Investment Summit/Conference for investment	10,000,000.00	-	-	0.0%	10,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Procurement of personal protective Equipments and Gears	20,000,000.00	-	-	0.0%	20,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Special Intervention Fund for seed fund PPP projects	10,000,000.00	-	-	0.0%	10,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Assessment of Hazard Control measures in the Oil and Gas Sector	80,000,000.00	14,910,250.00	14,910,250.00	18.6%	65,089,750.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Purchase of office Furniture(20 Chairs)	10,000,000.00	-	-	0.0%	10,000,000.00		
023200100100 - MINISTRY OF OIL AND GAS RESOURCES	Purchase of 5 Laptops and other accessories	10,000,000.00	-	-	0.0%	10,000,000.00		
023200200100 - EDO STATE OIL PRODUCING AREAS	Development of infrastructure in the Oil Producing Areas of Edo State	20,000,000,000.00	11,282,930,180.60	17,770,041,498.44	88.9%	2,229,958,501.56		
023300100100 - MINISTRY OF MINING	Exploration for Minerals in Edo State	500,000,000.00	-	-	0.0%	500,000,000.00		
023300100100 - MINISTRY OF MINING	Purchase of 2 Nos. Geological Equipment	200,000,000.00	-	-	0.0%	200,000,000.00		
023300100100 - MINISTRY OF MINING	Acquisition of Mineral Titles and Licences	500,000,000.00	-	-	0.0%	500,000,000.00		
023300100100 - MINISTRY OF MINING	Establishment of one Special Purpose Vehicle in the Mining Sector	500,000,000.00	-	-	0.0%	500,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction/Rehabilitation and Maintenance of Roads/Bridges in Edo Central	20,500,000,000.00	-	19,793,258,703.14	96.6%	706,741,296.86		
023400100100 - MINISTRY OF WORKS	CONSTRUCTION OF EKPOMA-UROMI-UBIAJA ROAD	15,500,000,000.00	3,856,408,092.32	10,601,440,834.54	68.4%	4,898,559,165.46		
023400100100 - MINISTRY OF WORKS	CONSTRUCTION OF IRRUA- ILLEH-USEU-UKHUN ROAD.	4,000,000,000.00	2,573,265,578.06	3,347,957,522.80	83.7%	652,042,477.20		
023400100100 - MINISTRY OF WORKS	Construction of Ewatto Udo link Road	5,500,000,000.00	-	-	0.0%	5,500,000,000.00		
023400100100 - MINISTRY OF WORKS	CONSTRUCTION OF UKPENU-EMUHI-UJIANMEN-EHOR ROAD	10,000,000,000.00	-	7,484,403,435.77	74.8%	2,515,596,564.23		
023400100100 - MINISTRY OF WORKS	Construction of Ukpoke Road	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023400100100 - MINISTRY OF WORKS	CONSTRUCTION OF OPOJI-EGORO-NAOKA ROAD	2,000,000,000.00	-	-	0.0%	2,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Illeh Ewu Road	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Ikhironon Road	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023400100100 - MINISTRY OF WORKS	CONSTRUCTION/REHABILITATION OF EKPOMA/UKHUN/ IDOA ROAD. 17KM.	8,500,000,000.00	-	-	0.0%	8,500,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction/Rehabilitation and maintenance of Roads/Bridges in Edo North	20,500,000,000.00	4,139,146,282.40	12,812,098,474.98	62.5%	7,687,901,525.02		
023400100100 - MINISTRY OF WORKS	Construction of Ikiran-Oke - Ikakumoh (12.825km) Road	300,000,000.00	-	-	0.0%	300,000,000.00		
023400100100 - MINISTRY OF WORKS	CONSTRUCTION OF AIYETORO SOMORIKA ROAD (5.164km)	3,500,000,000.00	-	-	0.0%	3,500,000,000.00		
023400100100 - MINISTRY OF WORKS	Agbede—Awain Road (48km)	4,000,000,000.00	-	-	0.0%	4,000,000,000.00		
023400100100 - MINISTRY OF WORKS	CONSTRUCTION OF UHUNMORA-EME-AFUZE ROAD	2,490,000,000.00	-	-	0.0%	2,490,000,000.00		
023400100100 - MINISTRY OF WORKS	Sabogida-Ora/ Sobe Road (21km)	300,000,000.00	-	-	0.0%	300,000,000.00		
023400100100 - MINISTRY OF WORKS	Dualization/Construction of single carriage way of Ekehuan Road with spur and the	1,320,848,287.61	-	-	0.0%	1,320,848,287.61		
023400100100 - MINISTRY OF WORKS	Construction of 18th, 19th street, Off Uselu-Lagos Road, (Opposite University of Benin),	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction Of Okpagha - Amufi Road	7,900,000,000.00	-	3,797,026,251.08	48.1%	4,102,973,748.92		
023400100100 - MINISTRY OF WORKS	Rehabilitation of Roads- Statewide	5,000,000,000.00	-	-	0.0%	5,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Ovah Utoka Ite Upper Ekehuan Road	2,580,000,000.00	-	-	0.0%	2,580,000,000.00		
023400100100 - MINISTRY OF WORKS	CONSTRUCTION OF FLYOVERS AND ASSOCIATED ROADS (RAMAT, ADESUWA,	24,800,000,000.00	5,454,509,138.88	21,021,855,566.90	84.8%	3,778,144,433.10		
023400100100 - MINISTRY OF WORKS	Construction of Evbukhu-Sapele road (4.81km)	600,000,000.00	-	-	0.0%	600,000,000.00		
023400100100 - MINISTRY OF WORKS	RECONSTRUCTION OF TEMBOGA AND OBA EREDIAWA ROADS WITH STORM WATER	2,400,000,000.00	-	-	0.0%	2,400,000,000.00		
023400100100 - MINISTRY OF WORKS	Reconstruction/Rehabilitation and Maintenance of roads/Bridges in Edo South	24,000,000,000.00	7,516,691,498.56	22,113,565,044.64	92.1%	1,886,434,955.36		
023400100100 - MINISTRY OF WORKS	Benin City Township Roads	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Textile Mill Road/Iyoba Street/Other adjoining Roads/Street, Benin City	129,043,833.89	-	-	0.0%	129,043,833.89		
023400100100 - MINISTRY OF WORKS	Reconstruction/Rehabilitation of Roads in GRA and Environs	1,600,000,000.00	-	760,069,764.69	47.5%	839,930,235.31		
023400100100 - MINISTRY OF WORKS	CONSTRUCTION OF ONE SIDE DUALIZATION OF OGBA EVBUBIOBA IRHUE UPPER	2,500,000,000.00	1,000,000,000.00	2,225,942,636.26	89.0%	274,057,363.74		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
023400100100 - MINISTRY OF WORKS	Construction of Uromi-Onewa-Udomi-Ibhiolulu-Afuda-Idumoza-Eko-Uwaya-Ewora Road	15,600,000,000.00	12,079,021,688.72	13,962,776,610.03	89.5%	1,637,223,389.97		
023400100100 - MINISTRY OF WORKS	Rehabilitation of Afua Road and Construction of Jealousy Street with a Spur, Ekpoma in	25,000,000.00	-	-	0.0%	25,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Egbesan and Ikilo Road, Linking New Uromi-Agbor Road, Igueben	100,000,000.00	-	-	0.0%	100,000,000.00		
023400100100 - MINISTRY OF WORKS	Reconstruction of Ewu-Uromi-Ekpon Road, cutting across Esan Central, Esan North East	10,000,000.00	10,000,000.00	10,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Construction of Akho-Agua-Ehanle-Ewu Road in Esan Central Local Government Area	3,000,000,000.00	3,000,000,000.00	3,000,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Construction of Access Roads in Udomi, in Esan Central Local Government Area	2,733,000,000.00	2,733,000,000.00	2,733,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Gully Reclamation/Construction of Eguare-Uzebu-Idumogo Road with Flood & Erosion	500,000,000.00	500,000,000.00	500,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Construction of Ewu-Agbede Road in Esan Central Local Government Area	1,455,000,000.00	1,455,000,000.00	1,455,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Ewu-Jagbe-Agbede-Ugbalo Road	4,365,000,000.00	4,365,000,000.00	4,365,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Construction of Ihenwen-Monastry Road, Ewu in Esan Central Local Government Area	1,050,000,000.00	1,050,000,000.00	1,050,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Construction of Ihanlen Junction Ewu-Idume Junction-Agua Junction-Irrua Akoh	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Construction of Idisaba Road, Idumu-Ikhalea Road, Idumu-Egalean Road and Idumu-	1,020,000,000.00	1,020,000,000.00	1,020,000,000.00	100.0%	-		
023400100100 - MINISTRY OF WORKS	Construction of Ideselu-Ewatto Road in Ewatto, Esan South-East Local Government Area	4,500,000,000.00	-	-	0.0%	4,500,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Idumu-Iyasele Road in Ewatto, Esan South-East Local Government Area	490,000,000.00	-	-	0.0%	490,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Prince Jimoh Momodu Road, Irrua in Esan Central LGA	853,000,000.00	542,557,638.37	770,661,100.04	90.3%	82,338,899.96		
023400100100 - MINISTRY OF WORKS	Construction of Ebhebe, Eko-Omonua and Part of Ebhoje Road, Uromi	1,600,000,000.00	-	-	0.0%	1,600,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Iyoha Street, Isikhuemwn Street and 3 Spurs in Akho-Irrua, Esan	10,000,000.00	-	-	0.0%	10,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Ikabigbo-Ekperi Road cutting across Etsako West and Etsako Central	2,700,000,000.00	-	678,616,465.22	25.1%	2,021,383,534.78		
023400100100 - MINISTRY OF WORKS	Reconstruction of Ujemen-Iruekpen-Ozalla-Sabongida-Ora-Afuze Road cutting across	12,000,000,000.00	10,000,000,000.00	10,000,000,000.00	83.3%	2,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Emergency Palliative Works on Failed Sections Along Auchi-Igarra-Aiyetoro-Unemu-	4,000,000,000.00	-	-	0.0%	4,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Ikabigbo Township Roads, Comprising of Aloaye Street, Ikodor Street,	630,000,000.00	-	-	0.0%	630,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Afowa-Afashio Road, Roads Within GRA, and Alhaji Abbas Street,	315,000,000.00	-	-	0.0%	315,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Multi-Cell Box Culvert along Emuado-Ekeke-Erah Access Road, Ekeke-	246,000,000.00	-	-	0.0%	246,000,000.00		
023400100100 - MINISTRY OF WORKS	Reconstruction of Uzebba-Ukhuese-Erhue-Uroe-Ikhin Road in Owan West LGA, Edo	3,000,000,000.00	-	-	0.0%	3,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Afuze-Era Road in Owan East LGA, Edo State	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Albotse-Igbei-Iyekhe-Utosogun Road with Spurs and Comprehensive	2,500,000,000.00	-	-	0.0%	2,500,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of 3.5km Length of Internal Roads in Ugieda Village, South Ibie, Etsako	10,000,000.00	-	-	0.0%	10,000,000.00		
023400100100 - MINISTRY OF WORKS	Flood Control Works and Reconstruction of Some Affected Roads in GRA, Benin City	27,794,637,333.50	20,000,000,000.00	20,000,000,000.00	72.0%	7,794,637,333.50		
023400100100 - MINISTRY OF WORKS	Construction of St. Peters Lane, Ereebuwa Street, Lawal Braimoh Street, Oberaise	750,000,000.00	-	-	0.0%	750,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Okhunmwun-Iguodolor Road in Ovia North East LGA	998,470,545.00	-	-	0.0%	998,470,545.00		
023400100100 - MINISTRY OF WORKS	Reconstruction of Benin-Sapele-Warri Road in Edo State with Continuous Reinforced	10,000,000.00	-	-	0.0%	10,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Mechanic Road linking Upper Erhunmwunse Road with drainage system	675,000,000.00	-	-	0.0%	675,000,000.00		
023400100100 - MINISTRY OF WORKS	Rehabilitation and Construction of Faith Drive, Off Country Home Road, Part of Idiaghe	1,625,000,000.00	-	-	0.0%	1,625,000,000.00		
023400100100 - MINISTRY OF WORKS	Reconstruction of Siluko-Iguobazuwa Highway (from Egor Market)-Iguobazuwa-	5,000,000.00	-	-	0.0%	5,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Ehor-Irhue-Ekpan-Umokpe-Orhue-Ozalla Road Cutting Across	1,200,000,000.00	-	-	0.0%	1,200,000,000.00		
023400100100 - MINISTRY OF WORKS	Emergency Gully Reclamation and Construction of Flood Control Channel With	1,110,000,000.00	-	-	0.0%	1,110,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of 0.93km Dual/Single Carriageway Internal Road with a Spur to	330,000,000.00	-	-	0.0%	330,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Uwuigbe (Moscow) Street, Part of Old Sapele Road, Erabor Street,	905,000,000.00	-	-	0.0%	905,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Obanosa Street, Adolor Street, Obayuwana Street, Edoba Street,	2,215,000,000.00	-	-	0.0%	2,215,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Five (5) Roads Comprising: Evbuobogun Road, Evbuomoma Road, Owie	900,000,000.00	-	-	0.0%	900,000,000.00		
023400100100 - MINISTRY OF WORKS	Rehabilitation and Complete Overlay of Ehor-Ugieghudu Road including Ugieghudu	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Rehabilitation and Complete Overlay of Ugo-Ugbokhirima-Evboeghae-Ogan Road in	25,000,000.00	-	-	0.0%	25,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Evboghae-Otuobaye-Evbuokabua-Evbobemwen Road in Orhionmwon	25,000,000.00	-	-	0.0%	25,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Internal Roads in Ogheghe and Old Sapele Road with Hydrology	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Eguaholor-Iguomon-Uvbenisi-Oza Road with Spur to Ohe community in	2,000,000,000.00	-	660,725,680.13	33.0%	1,339,274,319.87		
023400100100 - MINISTRY OF WORKS	Reconstruction of Country Home Dual Carriage Way (Stella Obasanjo Hospital Road),	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Reconstruction of Upper Ekehuan Road (from Urhuokhokho Community to Ugbineh	1,600,000,000.00	-	282,482,455.48	17.7%	1,317,517,544.52		
023400100100 - MINISTRY OF WORKS	Cnstruction of Idunwu-Owina Road, off Benin-Auchi Road In Uhunmwode L.G.A, Benin	150,000,000.00	-	-	0.0%	150,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Iguomo Pypass Road, Flood and Erosion Control, Gully Reclamation with	25,000,000.00	-	-	0.0%	25,000,000.00		
023400100100 - MINISTRY OF WORKS	Iredia Street, off Airport Road by Ogba Market, Benin City	25,000,000.00	-	-	0.0%	25,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction and Erosion Control Works of Catholic Charismatic Renewal Road, Off	2,000,000,000.00	-	-	0.0%	2,000,000,000.00		
023400100100 - MINISTRY OF WORKS	Rehabilitation of Failed Sections along Upper Mission Road, Benin City	500,000,000.00	-	-	0.0%	500,000,000.00		
023400100100 - MINISTRY OF WORKS	Rehabilitation of Critically Failled Sections along Benin-Auchi Road from Obadan	500,000,000.00	-	-	0.0%	500,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Palace Road, off Upper Mission Extension Road, Benin City	1,500,000,000.00	-	-	0.0%	1,500,000,000.00		
023400100100 - MINISTRY OF WORKS	Construction of Uhie Road, off Benin Sapele Road, Benin City	1,500,000,000.00	-	-	0.0%	1,500,000,000.00		
023400100100 - MINISTRY OF WORKS	General Procurement/Reconstruction/Renovation of Building/Engineering Labouratory	1,000,000,000.00	-	1,000,000,000.00	100.0%	-		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
023400100100 - MINISTRY OF WORKS	Procurement of Special Duty/Intervention Vehicles	2,000,000,000.00	-	1,969,986,350.00	98.5%	30,013,650.00		
023405400100 - ACCELERATED ROAD DEVELOPMENT	CONSTRUCTION OF RURAL ROADS UNDER THE ACCELERATED ROAD DEVELOPMENT	1,400,000,000.00	-	-	0.0%	1,400,000,000.00		
023405400100 - ACCELERATED ROAD DEVELOPMENT	Provision for the Implementation of projects under the Edo CARES Program	600,000,000.00	-	-	0.0%	600,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Rural road Infrastructure	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Edenu Uzogholo Ewu Auchi Road, (Phase I) 1.8km	100,000,000.00	-	-	0.0%	100,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Taxona Egbele--Unuawazi Road (Phase I) 1.5km	100,000,000.00	-	-	0.0%	100,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Irivboje / ukhuoro road. Uhonmora Ora. 1km	100,000,000.00	-	-	0.0%	100,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Edenu Uzogholo Ewu Auchi Road (Phase II) 1.5km	100,000,000.00	-	-	0.0%	100,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	idumogiza Ofaugbo Udomi Road 3km	100,000,000.00	-	-	0.0%	100,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Ohe Ebulen Uzea Road 1.9km	100,000,000.00	-	-	0.0%	100,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Omobuan street, off Ujoelen Road Ekpoma 331m length and 8.5m width, Earth filling	50,000,000.00	-	-	0.0%	50,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Akhindenor street off Royal market road through power line to Prof Don Akhinomon	100,000,000.00	-	-	0.0%	100,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Okpujie farm road Uromi 1.3km	100,000,000.00	-	-	0.0%	100,000,000.00		
023405400200 - EDO STATE RURAL ACCESS ROAD	Ubiaja Equare Udo Rural Road 3km	150,000,000.00	-	-	0.0%	150,000,000.00		
023600100100 - MINISTRY OF ARTS, CULTURE AND	Development, Preservation of Arts, Culture and Heritage Sites	90,000,000.00	-	-	0.0%	90,000,000.00		
023600100100 - MINISTRY OF ARTS, CULTURE AND	Implementation of special Project (Art and Culture)	530,000,000.00	-	-	0.0%	530,000,000.00		
023600100100 - MINISTRY OF ARTS, CULTURE AND	Registration, classification grading and monitoring of tourisim and hospitality	300,000,000.00	-	-	0.0%	300,000,000.00		
023600100100 - MINISTRY OF ARTS, CULTURE AND	Provision for the Publications, Research and Documentary on Edo Heritage	20,000,000.00	-	-	0.0%	20,000,000.00		
023600100100 - MINISTRY OF ARTS, CULTURE AND	Building of Entertainment Park	660,000,000.00	-	-	0.0%	660,000,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of Five (5) Numbers of HDF Tables @N70,000/Unit	350,000.00	-	-	0.0%	350,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of Five (5) Numbers of Ergonomic Executive Chairs @N250,000/Unit	1,250,000.00	-	-	0.0%	1,250,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of Office (5) Metal Cabinet @ 150,000/ Unit	750,000.00	-	-	0.0%	750,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of 6 HP S 360 X Litebook 1040 G4 @ ₦1,900,000/unit	11,400,000.00	-	-	0.0%	11,400,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of Edo state Diaspora Electronic Sign Board and Globe	12,500,000.00	-	-	0.0%	12,500,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of 5 HP Deskjet @ ₦150,000 /unit	900,000.00	-	-	0.0%	900,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Building of a water Fountain and construction of flags	8,000,000.00	-	-	0.0%	8,000,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Building of a security post	8,000,000.00	-	-	0.0%	8,000,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of Three (3) cushion chair @ 500,000/unit	1,500,000.00	-	-	0.0%	1,500,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of thirty-five (35) HDF boards @ 60,000/unit	1,800,000.00	-	-	0.0%	1,800,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of twenty (20) wall fittings panel @ 27,500/unit	550,000.00	-	-	0.0%	550,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of two (2) centre tables @ 500,000/unit	1,000,000.00	-	-	0.0%	1,000,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of twenty (20) hard plyboard @ 25,000/unit	500,000.00	-	-	0.0%	500,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of one (1) Rug for complete office @ 800,000/unit	800,000.00	-	-	0.0%	800,000.00		
023600200100 - EDO STATE DIASPORA AGENCY	Purchase of Wall Aestethics @ 700,000/unit	700,000.00	-	-	0.0%	700,000.00		
023605200100 - EDO STATE TOURISM AGENCY	Erection of five Monuments at igun street(as provided in law Establising the Agency	50,000,000.00	-	-	0.0%	50,000,000.00		
023605200100 - EDO STATE TOURISM AGENCY	Procurement of artifacts works at the Agency (wood work, mental work)	20,000,000.00	-	-	0.0%	20,000,000.00		
023605200100 - EDO STATE TOURISM AGENCY	Refubishment of existing Monuments across the three senatorial district (EDO CENTRAL	60,000,000.00	-	-	0.0%	60,000,000.00		
023605200100 - EDO STATE TOURISM AGENCY	Two digital display screen at Benin Airport and Ring road. Oredo(information at point	30,000,000.00	-	-	0.0%	30,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Purchase of 5 sharp 520 Photocopiers	5,000,000.00	-	-	0.0%	5,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Provision for the Sensitization and update on the National Chart of Account across LGA	50,000,000.00	-	-	0.0%	50,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Infrastructural Development Plan	500,000,000.00	-	-	0.0%	500,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Updating of the State Social Register (SSR)	600,000,000.00	-	-	0.0%	600,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Mobilization/Sensitization and Socialization of State Social Register	30,000,000.00	-	-	0.0%	30,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Monitoring Activities for State Operation Coordinating Unit (SOCU) Office and Other	20,000,000.00	-	-	0.0%	20,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Upscaling of the State Social Register (SSR)	700,000,000.00	-	-	0.0%	700,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Procurement of four (4) Scanners	5,000,000.00	-	-	0.0%	5,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Procurement of five (5) printers	5,000,000.00	-	-	0.0%	5,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Procurement of 200 Tabs for Enumerators @ ₦250,000.00	50,000,000.00	-	-	0.0%	50,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Procurement of 30 Lenovo Laptops @ ₦800,000.00	24,000,000.00	-	-	0.0%	24,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Procurement of 200 power banks @ ₦50,000.00	10,000,000.00	-	-	0.0%	10,000,000.00		
023800100100 - MINISTRY OF BUDGET AND ECONOMIC	Procurement of two (2) Projector @₦500,000.00	1,000,000.00	-	-	0.0%	1,000,000.00		
023800101000 - GOVERNMENT COUNTERPART CASH	Implementation of FGN/International Fund For Agric Development/Niger Delta	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
023800101000 - GOVERNMENT COUNTERPART CASH	Implemention of Livestock Productivity and resilence support project (World Bank	100,000,000.00	-	-	0.0%	100,000,000.00		
023800101000 - GOVERNMENT COUNTERPART CASH	Special Development Project	2,000,000,000.00	-	47,200,000.00	2.4%	1,952,800,000.00		
023800101000 - GOVERNMENT COUNTERPART CASH	Building/Renovation of Schools with Universal Basic Education Commission (UBEC) Fund	1,500,000,000.00	-	-	0.0%	1,500,000,000.00		
023800101000 - GOVERNMENT COUNTERPART CASH	Implementation of SDGs Projects	300,000,000.00	-	-	0.0%	300,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

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023800101000 - GOVERNMENT COUNTERPART CASH	Implementation of Special Health Programmes	100,000,000.00	-	-	0.0%	100,000,000.00		
023800400100 - STATE BUREAU OF STATISTICS	State Gross Domestic Product Rebasing exercise	30,000,000.00	-	-	0.0%	30,000,000.00		
023800400100 - STATE BUREAU OF STATISTICS	survey for the Computation of Consumer Price Index	15,000,000.00	-	-	0.0%	15,000,000.00		
023800400100 - STATE BUREAU OF STATISTICS	PURCHASE OF 20 HP LAPTOP COMPUTERS	3,000,000.00	-	-	0.0%	3,000,000.00		
023800400100 - STATE BUREAU OF STATISTICS	PURCHASE OF 5 PHOTOCOPIERS	1,000,000.00	-	-	0.0%	1,000,000.00		
023800400100 - STATE BUREAU OF STATISTICS	PURCHASE OF 5 PRINTERS	1,000,000.00	-	-	0.0%	1,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	Development of Reference WASH Information Center	20,000,000.00	-	-	0.0%	20,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	PURCHASE OF GEOPHYSICAL INVESTIGATION EQUIPMENT and other devices	5,000,000.00	-	-	0.0%	5,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	CONTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLES AT ESAN	300,000,000.00	-	-	0.0%	300,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	CONTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLES AT	100,000,000.00	-	-	0.0%	100,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLE AT	56,000,000.00	-	-	0.0%	56,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	CONSTRUCTION/REHABILITATION OF DEFUNCTIONAL MOTORIZED BOREHOLE AT	200,000,000.00	-	-	0.0%	200,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	CONSTRUCTION OF HYBRID POWERED MOTORIZED BOREHOLES AT OVIA NORTH EAST	90,000,000.00	-	-	0.0%	90,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	CONSTRUCTION OF HYBRID POWERED MOTORIZED BOREHOLES AT OWA EAST LGA.	100,000,000.00	-	-	0.0%	100,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	CONTRUCTION OF HYBRID POWERED MOTORIZED BOREHOLES AT OWAN WESTLGA,	100,000,000.00	-	-	0.0%	100,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	PURCHASE OF TWO HILUX VANS	210,000,000.00	-	-	0.0%	210,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	CONSTRUCTION OF THREE PILOT IRRIGATION SYSTEMS	286,000,000.00	-	-	0.0%	286,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	REHABILITATION OF ONE IRRIGATION SCHEMES AT IGUORIAKHAI	30,000,000.00	-	-	0.0%	30,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	CONSTRUCTION OF PUBLIC TOILETS AND WATER SCHEME AT SELECTED LOCATIONS	249,000,000.00	-	-	0.0%	249,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	DEVELOPMENT OF WATER QAULITYANALITICAL REFERENCE LABOURATORY FOR	100,000,000.00	-	-	0.0%	100,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	DEVELOPMENT OF EDO STATE HYDROGEOLOGICAL MAP THROUGH THE CONDUCT OF	150,000,000.00	-	-	0.0%	150,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	PURCHASE OF 2 HP SHARP PHOTOCOPIER, EIGHT HP LASER JET PRINTERS.	2,000,000.00	-	-	0.0%	2,000,000.00		
025200100100 - MINISTRY OF WATER RESOURCES	PURCHASE OF 8 COMPUTERS AND COMPUTER ASSESSORIES	2,000,000.00	-	-	0.0%	2,000,000.00		
025210200100 - EDO STATE URBAN WATER	Provision of chemicals for the treatment of Water	2,000,000.00	-	-	0.0%	2,000,000.00		
025210200100 - EDO STATE URBAN WATER	Drilling of Boreholes across the State	25,000,000.00	-	-	0.0%	25,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of Afuze Pumping Station	15,000,000.00	-	-	0.0%	15,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of Ezoti Pumping Station(EMOOWA)	80,000,000.00	-	-	0.0%	80,000,000.00		
025210200100 - EDO STATE URBAN WATER	Installation of prepaid meters and customer database software at Uromi	7,000,000.00	-	-	0.0%	7,000,000.00		
025210200100 - EDO STATE URBAN WATER	Ugboha Mini Dam Improvement Works	10,000,000.00	-	-	0.0%	10,000,000.00		
025210200100 - EDO STATE URBAN WATER	Management of Dam facilities	20,000,000.00	-	-	0.0%	20,000,000.00		
025210200100 - EDO STATE URBAN WATER	Facility Maintenance Plans (Plants)	50,000,000.00	-	-	0.0%	50,000,000.00		
025210200100 - EDO STATE URBAN WATER	Construction of Water Hydrant	1,000,000.00	-	-	0.0%	1,000,000.00		
025210200100 - EDO STATE URBAN WATER	Construction of 2 Nos Borehole at Emotan Garden (Including Station, Overhead tanks,	30,000,000.00	-	-	0.0%	30,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of Ihimwinrin Pumping Station	20,000,000.00	-	-	0.0%	20,000,000.00		
025210200100 - EDO STATE URBAN WATER	Relaying of Damaged Pipes	18,000,000.00	-	-	0.0%	18,000,000.00		
025210200100 - EDO STATE URBAN WATER	Purchase of tools & General Equipments	20,000,000.00	-	-	0.0%	20,000,000.00		
025210200100 - EDO STATE URBAN WATER	Provison Institutional Reforms and Capacity Building for Staff of the Board	1,000,000.00	-	-	0.0%	1,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of pumping stations within the state	45,000,000.00	-	-	0.0%	45,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of Water supply schemes across the state	1,807,000,000.00	187,723,621.45	433,802,041.55	24.0%	1,373,197,958.45		
025210200100 - EDO STATE URBAN WATER	Construction of Ekiadolor WSS	25,000,000.00	-	-	0.0%	25,000,000.00		
025210200100 - EDO STATE URBAN WATER	Construction of Okada WSS	25,000,000.00	-	-	0.0%	25,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of Ewohimi WSS (LOT1) Reactivation of Headworks,treatment plant &	120,000,000.00	-	-	0.0%	120,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of Ewohimi WSS (LOT2) Primary & Secondary distribution pipe line	110,000,000.00	-	-	0.0%	110,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of Agenebode WSS	10,000,000.00	-	-	0.0%	10,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of Ehor WSS	15,000,000.00	-	-	0.0%	15,000,000.00		
025210200100 - EDO STATE URBAN WATER	Reactivation of Fugar WSS	20,000,000.00	-	-	0.0%	20,000,000.00		
025210200100 - EDO STATE URBAN WATER	Rehabiliation of Ekpoma Weir	10,000,000.00	-	-	0.0%	10,000,000.00		
025210200100 - EDO STATE URBAN WATER	Rehabilitation of Abudu WSS	25,000,000.00	-	-	0.0%	25,000,000.00		
025210200100 - EDO STATE URBAN WATER	Rehabilitation of Adesogbe WSS	15,000,000.00	-	-	0.0%	15,000,000.00		
025210200100 - EDO STATE URBAN WATER	Rehabilitation of Agbede Spring	80,000,000.00	-	-	0.0%	80,000,000.00		
025210200100 - EDO STATE URBAN WATER	Ugbalo Dam Project (LOT 1) Construction works on new earth dam,Rehabilitation and	20,000,000.00	-	-	0.0%	20,000,000.00		
025210200100 - EDO STATE URBAN WATER	Ugbalo Dam Project (LOT 11) Laying of 100km of primary and secondary reticulation	200,000,000.00	-	-	0.0%	200,000,000.00		
025210200100 - EDO STATE URBAN WATER	Rehabilitation of Sabongida-ora WSS	35,000,000.00	-	-	0.0%	35,000,000.00		
025210200100 - EDO STATE URBAN WATER	Rehabilitation of Upper Sokponba WSS	15,000,000.00	-	-	0.0%	15,000,000.00		
025210200100 - EDO STATE URBAN WATER	Renovation of Staff Quarters at Ugboha/Uromi	5,000,000.00	-	-	0.0%	5,000,000.00		
025210200100 - EDO STATE URBAN WATER	Replacement of Dysfunctional Equipment	20,000,000.00	-	-	0.0%	20,000,000.00		

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025210200100 - EDO STATE URBAN WATER	Supply of UPVC Pipes Detachable Joints and Fittings	10,000,000.00	-	-	0.0%	10,000,000.00		
025210200100 - EDO STATE URBAN WATER	Construction of Ubiaja WSS	45,000,000.00	-	-	0.0%	45,000,000.00		
025210200100 - EDO STATE URBAN WATER	Laying of Pipes at Udomi	10,000,000.00	-	-	0.0%	10,000,000.00		
025210200100 - EDO STATE URBAN WATER	Purchase of 15 units of HP EliteBook X360 1040 G4 laptop	14,000,000.00	-	-	0.0%	14,000,000.00		
025210200100 - EDO STATE URBAN WATER	Laying of Pipes Uwesan	10,000,000.00	-	-	0.0%	10,000,000.00		
025210200100 - EDO STATE URBAN WATER	Ugboha Hydro Power Project	510,000,000.00	-	-	0.0%	510,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN	2,000,000.00	-	-	0.0%	2,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	REHABILITATION OF 1 EXISTING WATER SCHEME AT EKPOMA, ESAN WEST LGA	2,000,000.00	-	-	0.0%	2,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	REHABILITATION OF 2 EXISTING WATER SCHEMES AT IKPESHI AND OLOMA AND	20,000,000.00	-	10,000,000.00	50.0%	10,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	DRILLING OF 210 M DEPTH BOREHOLES AND INSTALLATION OF API6 CASING AT	10,000,000.00	-	-	0.0%	10,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	CONSTRUCTION OF 1 NEW BOREHOLE WATER SCHEME AT OBAH COMMUNITY,	2,000,000.00	-	-	0.0%	2,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	REHABILITATION OF 2 EXISTING WATER SCHEMES AT NIFOR & AIRA(RELOCATED TO	2,000,000.00	-	-	0.0%	2,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	REHABILITATION OF 1 EXISTING WATER SCHEME AT OGBEGOR (RELOCATED TO	2,000,000.00	-	-	0.0%	2,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	REHABILITATION OF EXISTING WATER SCHEME AT IVBIAMANUSI(RELOCATED TO	60,000,000.00	10,574,574.81	60,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	CONSTRUCTION OF 1 NEW BOREHOLE W ATER SCHEMES AT IDUMOGO	2,000,000.00	2,000,000.00	2,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	REHABILITATION OF 4 EXISTING WATER SCHEMES ACROSS 4 COMMUNITIES IN	2,000,000.00	2,000,000.00	2,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of additional water schemes at Illeh(Ekunalen) in Esan West	20,000,000.00	20,000,000.00	20,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Akoko-Edo:	86,000,000.00	3,673,022.17	86,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Egor:	20,000,000.00	20,000,000.00	20,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Esan Central:	20,000,000.00	5,878,449.95	20,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Esan South East: (1) Clara Oshiomhole Hospital (Ewohimi), (2)Udumuohanlen Borehole -	20,000,000.00	5,878,449.95	20,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Esan West: Ekunalen, Uwendova Qtrs(Eguare), , Ukpughele, (Eguare Quarter), Egoro	70,000,000.00	6,453,024.76	70,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Etsako East: Otoukwe I, Osomegbe, Othame and Ofoegbe	20,000,000.00	20,000,000.00	20,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Igueben: 1. Primary Health Centre Udo Akhimi, Udo, Ward 5.Idumeka-Igueben,	20,000,000.00	20,000,000.00	20,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Ikpoba-Okha: (1) Okabere PHC, (2) Aduwawa PHC, (3) Oregbeni PHC, (4) Evbuobogun	20,000,000.00	20,000,000.00	20,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Oredo :Borehole at Ugholor, Evbuodia, Igogogin and Umegbe	20,000,000.00	8,595,203.95	8,595,203.95	43.0%	11,404,796.05		
025210300100 - EDO STATE SMALL TOWN RURAL	Orhionmwon: Borehole at Oheze-Naka, Borehole at Igbanke west (Idumodin	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Ovia North East: (1) Borehole at Obazuwa village: Uhiere Ward,) (2) Igueze	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Owan East :Borehole at Ghiroro, Orake Quarters, Imavia Imoya and Iyeu Quarters,	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Owan West: Borehole at General Hospital (Sabogida-Ora), Borehole at Atoruru	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Uhunmwonde: Boreholes at Uvbe-Nsi, Iguomo, Ike Boreholes at Egua-Eholor nisi,	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Etsako Central: Boreholes at Arua PHCA, Ofukpo Ekperi, Ogbona, Iraokhor I & 2	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Etsako West; Boreholes at Ogwada, Odibie, Iyora, Ayogwiri, Ikabigbo Communities	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Ovia South West: Borehole at Obarenren community in ward-2, Borehole at General	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Irrua cattle	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Central	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Ubiaja	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Uromi	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facilities at Uselu	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facilities at cattle	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at General	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Uzebba	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Y-	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at General	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Afuze &	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Ebele main	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facilities at Eyan	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Ugo	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of New water scheme and 6 compartment Sanitation facility at Igarra	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Supply of WASH non-food items: Bateriological Test Vials for drinking water, Reagents	20,000,000.00	-	20,000,000.00	100.0%	-		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of additional water schemes at Imule illeh (Esan West)	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of additional water schemes at Fugar (Etsako Central)	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of additional water schemes at Anegbete (Etsako Central)	20,000,000.00	-	-	0.0%	20,000,000.00		
025210300100 - EDO STATE SMALL TOWN RURAL	Construction of additional water schemes at Ohe-Uwesan in Esan Central	20,000,000.00	-	-	0.0%	20,000,000.00		
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	Purchase of 1 no. of Bulldozer and other eqipments for Development Control Exercise	200,000,000.00	-	-	0.0%	200,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	Setting up of 12 New Area Planning Offices in the State	300,000,000.00	-	-	0.0%	300,000,000.00		
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	Renovation of 6 Area Planning Offices in the State	200,000,000.00	-	-	0.0%	200,000,000.00		
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	DESIGN OF BENIN CITY MASTER PLAN AND EDO STATE REGIONAL DEVELOPMENT	20,000,000.00	-	-	0.0%	20,000,000.00		
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	PROVISION FOR THE ON-GOING IMPLEMENTATION OF THE BENIN CITY MASTER AND	200,000,000.00	-	-	0.0%	200,000,000.00		
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	PROVISION FOR THE DEVELOPMENT OF THE EDO CENTRAL SENATORIAL STRATEGIC	200,000,000.00	-	-	0.0%	200,000,000.00		
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	PROVISION OF THE DEVELOPMENT OF COMMUNITIES LAYOUT PLANS ACROSS THE 3	250,000,000.00	-	-	0.0%	250,000,000.00		
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	AUTOMATION OF PHYSICAL PLANNING ACTIVITIES IN THE STATE	150,000,000.00	-	-	0.0%	150,000,000.00		
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	PROVISION FOR CAPACITY BUILDING, POLICIES FORMULATION AND DIRECTION.	50,000,000.00	-	-	0.0%	50,000,000.00		
025300100100 - MINISTRY OF PHYSICAL PLANNING AND	PROVISION FOR CLEARANCE OF SLUM , URBAN REGENERATION, BEAUTIFICATION AND	30,000,000.00	-	-	0.0%	30,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Bulk Purchase of 3,000 Refrigerators for newly constructed and renovated Offices	300,000,000.00	300,000,000.00	300,000,000.00	100.0%	-		
025305200100 - EDO STATE PUBLIC BUILDING AND	Bulk Purchase of 3,000 Televisions/Decoders/Stands for newly constructed and	300,000,000.00	-	-	0.0%	300,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Bulk Purchase of 5,000 Safe Cabinets for newly constructed and renovated offices	400,000,000.00	-	-	0.0%	400,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Bulk Purchase of 5,000 File Cabinets for newly constructed and renovated offices	200,000,000.00	-	-	0.0%	200,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Bulk Purchase of 5,000 Tables for newly constructed and renovated offices	500,000,000.00	231,847,964.94	231,847,964.94	46.4%	268,152,035.06		
025305200100 - EDO STATE PUBLIC BUILDING AND	Bulk Purchase of 5,000 Chairs for newly constructed and renovated offices	500,000,000.00	500,000,000.00	500,000,000.00	100.0%	-		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Mini Stadia across the 18 LGAs in Edo State.	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation/Remodeling of Edo State Inland Revenue Service Office, Forestry Road	70,000,000.00	-	-	0.0%	70,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of 1500 Capacity Auditorium at Secretariat Complex.	300,000,000.00	-	-	0.0%	300,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Edo University, Iyamho Senior Staff Quarters	60,000,000.00	-	-	0.0%	60,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Former Water Board Building (Retention)	60,000,000.00	-	-	0.0%	60,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Reconstruction/Renovation of Palm House Building, Benin City (Retention)	160,000,000.00	-	-	0.0%	160,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of IDP camps in the 3 Senatorial Districts	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Governor's Lodge Benin City, Lagos and Abuja	300,000,000.00	-	-	0.0%	300,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Secretariat Landscaping	200,000,000.00	56,420,583.07	56,420,583.07	28.2%	143,579,416.93		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Edo State Legislative Quarters at Ihama	136,000,000.00	-	-	0.0%	136,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Creche at Secretariat Complex	70,000,000.00	-	-	0.0%	70,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation/Maintenance of Administrative Buildings (PBMA)	26,618,200,000.00	2,829,704,575.95	10,439,636,268.40	39.2%	16,178,563,731.60		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of 4 Public Buildings in Ezoti	1,000,000,000.00	510,666,421.64	806,494,314.05	80.6%	193,505,685.95		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation/Remodeling of Government House Chapel (Retention)	30,000,000.00	-	-	0.0%	30,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Former Police (Security) Accomodation in Government House	30,000,000.00	-	-	0.0%	30,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of 4 Warehouses at Edo State Medical Stores	150,000,000.00	-	-	0.0%	150,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Edo Film Production Centre	200,000,000.00	-	-	0.0%	200,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of School of Communication at Aduwawa	100,000,000.00	49,090,556.75	49,090,556.75	49.1%	50,909,443.25		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Police Quarters behind JOOPSA	20,000,000.00	-	-	0.0%	20,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction/Remodeling of Modern Jattu-Market	500,000,000.00	-	-	0.0%	500,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Remodeling & Upgrade of Illeh Medical Centre to General Hospital	500,000,000.00	-	-	0.0%	500,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Former Edo State Public Procurement Office Building	100,000,000.00	-	-	0.0%	100,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Edo Line Building at Jameswatt	100,000,000.00	-	-	0.0%	100,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation/Remodeling of Magistrate Courts LOT 1 & 2 (Retention)	30,000,000.00	-	-	0.0%	30,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation/Remodeling of Edo Broadcasting Service (EBS) building	136,000,000.00	136,000,000.00	136,000,000.00	100.0%	-		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation/Remodeling of Edo State Independent Electoral Commission (EDSIEC)	108,800,000.00	-	-	0.0%	108,800,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Proposed Construction of Canteen & Vertinary Building at Agric Hub	200,000,000.00	-	-	0.0%	200,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Civil Service Recreational Centre	136,000,000.00	-	-	0.0%	136,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Administration Building at Igarra Polytechnic	500,000,000.00	115,853,441.00	115,853,441.00	23.2%	384,146,559.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of 15 out-stations for Physical Planning & Urban Dev & Edo Health Insurance	500,000,000.00	-	-	0.0%	500,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Remodeling of General Hospital, Iruekpen	150,000,000.00	-	-	0.0%	150,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Former Bendel Insurance Building	100,000,000.00	-	-	0.0%	100,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Edo State Waste Management Board building	100,000,000.00	-	-	0.0%	100,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation/Construction of Archive Centre at government house	50,000,000.00	-	-	0.0%	50,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Forward Operating Base (Military Base) at Sobe and Ehor	800,000,000.00	292,920,682.00	292,920,682.00	36.6%	507,079,318.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Police Shooting Range, Udoneria Igueben	50,000,000.00	-	-	0.0%	50,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction/Remodeling of Modern Irrua Market (100 Lock-up stores)	750,000,000.00	750,000,000.00	750,000,000.00	100.0%	-		
025305200100 - EDO STATE PUBLIC BUILDING AND	Beautification/Painting works at Ring Road and Environs	30,000,000.00	-	-	0.0%	30,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Buildings at the Children Correctional Centre, Ugbekun, Benin City.	50,000,000.00	50,000,000.00	50,000,000.00	100.0%	-		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Ministry of Education Buildings (Education Hub). At Iyaro	200,000,000.00	-	-	0.0%	200,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Court of Appeal Staff Quarters	20,000,000.00	9,043,128.20	9,043,128.20	45.2%	10,956,871.80		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Area Planning Offices at Ubiaja, Uromi and Ekpoma	10,000,000.00	-	-	0.0%	10,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Court building in the 18 LGAs	600,000,000.00	387,509,456.98	387,509,456.98	64.6%	212,490,543.02		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Isolation Centre, Irrua	50,000,000.00	-	-	0.0%	50,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Magistrate Courts/Judges Quarters in the 18 LGAs	400,000,000.00	-	-	0.0%	400,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of 6 Palaces across the State.	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	100.0%	-		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation/Remodeling of Ministry of Agric Building (Agric Hub)	10,000,000.00	10,000,000.00	10,000,000.00	100.0%	-		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of New Town Development within the 18 LGA	50,000,000.00	-	-	0.0%	50,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of 2 Hostels and Academic Buildings at Ambrose Alli University, Ekpoma	100,000,000.00	-	-	0.0%	100,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation/Remodeling of Samuel Ogbemudia Stadium Complex	5,000,000.00	-	-	0.0%	5,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Passport Office, Auchi and Ekpoma	100,000,000.00	-	-	0.0%	100,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Rehabilitation of Traditional Palaces in Edo Central	1,500,000,000.00	500,000,000.00	500,000,000.00	33.3%	1,000,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of School of Medical Science, Uwessan	400,000,000.00	-	-	0.0%	400,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of 100 Beds Hospital, Uwessan	350,000,000.00	328,026,633.82	328,026,633.82	93.7%	21,973,366.18		
025305200100 - EDO STATE PUBLIC BUILDING AND	Provision of Medical Equipment for 100 Bed Capacity Hospital, Uwessan, Edo State.	2,000,000,000.00	2,000,000,000.00	2,000,000,000.00	100.0%	-		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction/ Remodelling Works, Doctors and Nurses Quarters and Fencing at Emuhi	170,000,000.00	163,879,825.85	163,879,825.85	96.4%	6,120,174.15		
025305200100 - EDO STATE PUBLIC BUILDING AND	Remodelling/Fencing of Primary Health Care Ugbokhare Esan Central Local Government	100,000,000.00	-	-	0.0%	100,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Comprehensive Maintenance of Lifts Installed in Secretariat Buildings, JOOPSA and	35,000,000.00	-	-	0.0%	35,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of a Security Post/Fencing of Uromi New Market in Esan North East Local	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of General Hospital Iguobazowa	400,000,000.00	-	-	0.0%	400,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Remodelling Deputy Governors Residence	75,000,000.00	-	-	0.0%	75,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Proposed Commercial Development of Udomi-Ujahbole Resort, Esan Central Local	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction and Furnishing of two (2) New GIS buildings in Ekpoma and Auchi.	400,000,000.00	-	-	0.0%	400,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of EDSTMA Zone 2 office, Sapele Road Benin City, Edo State.	50,000,000.00	-	22,434,105.72	44.9%	27,565,894.28		
025305200100 - EDO STATE PUBLIC BUILDING AND	Proposed Fire Station Buildings in the three (3) Senatorial Districts of Edo State	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	100.0%	-		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of New Directorate of Cabinet and Special Services Building within the	700,000,000.00	-	-	0.0%	700,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Chalet Buildings	20,000,000.00	-	-	0.0%	20,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Re-roofing of Victor Uwaifo Hub and Observer Building	60,000,000.00	-	-	0.0%	60,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction/Remodelling of Primary Health Care Centres in the State	400,000,000.00	124,074,171.48	124,074,171.48	31.0%	275,925,828.52		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction/Remodelling of Customary and Magistrate Court across the Eighteen (18)	500,000,000.00	-	-	0.0%	500,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of School of Medical Sciences, Udomi	500,000,000.00	-	-	0.0%	500,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Renovation of Correctional Centres in the State	200,000,000.00	-	-	0.0%	200,000,000.00		
025305200100 - EDO STATE PUBLIC BUILDING AND	Construction of Five-Floor mini–Secretariat Building at Sapele Road	500,000,000.00	-	-	0.0%	500,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Purchase of 3 Nos. Office Tables	20,000,000.00	-	-	0.0%	20,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Regeneration and Maintenance of infrastructure facilities at Ugbowo, Oregbeni, Andrew	50,000,000.00	-	-	0.0%	50,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Development of concept designs and development plan for Edo State Property at MM	50,000,000.00	-	-	0.0%	50,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Completion of shopping complex at Bus - park at 3rd junction,MM way, Benin City.	200,000,000.00	-	-	0.0%	200,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Completion of Development of Emotan Garden Estate	150,000,000.00	-	-	0.0%	150,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Purchase of 10 Nos. Office Chairs	20,000,000.00	-	-	0.0%	20,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Provision of Backup Batteries for Lift (Including Maintenance of Lift)	50,000,000.00	-	-	0.0%	50,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Implementation of Special Project Across the state	715,000,000.00	-	-	0.0%	715,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Renovation of EDSG properties formerly owned by Bendel Insurance in Lagos	50,000,000.00	-	-	0.0%	50,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Renovation of EDSG properties formerly owned by Bendel Insurance in Sapele Road	50,000,000.00	-	-	0.0%	50,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Improvement works at Edo House in Abuja, Lagos, and ESDPC Building (Insurance	35,000,000.00	-	-	0.0%	35,000,000.00		
025305300100 - EDO STATE DEVELOPMENT AND	Purchase of 2 Nos. Photocopiers	10,000,000.00	-	-	0.0%	10,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PROCUREMENT OF EATH MOVING EQUIPMENTS FOR DEVELOPMENT CONTROL	50,000,000.00	-	-	0.0%	50,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	DEVEOLPMENT OF NEW LAYOUT DEMACATION PLANS	100,000,000.00	-	-	0.0%	100,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	SETTING UP OF 8 NEW AREA LANDS AND HOUSING OFFICES IN THE STATE	5,000,000.00	-	-	0.0%	5,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	RENOVATION OF 4 AREA LANDS AND HOUSING OFFICES IN THE STATE	5,000,000.00	-	-	0.0%	5,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	SURVEY OF NEW LAYOUT, DEMACATION PERIMETER FENCING, TOPOGRAPHIC AND	30,000,000.00	-	-	0.0%	30,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS) at Oredo	600,000,000.00	-	-	0.0%	600,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS) IN Etsako West	100,000,000.00	-	-	0.0%	100,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	BUILDING LOW COST HOUSES FOR LOW INCOME EARNERS(100 UNITS) IN Esan Norht	100,000,000.00	-	-	0.0%	100,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF VEHICLES (2) HILUX VANS	235,000,000.00	-	-	0.0%	235,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF VEHICLES (1) (18 SEATER BUS)	130,000,000.00	-	-	0.0%	130,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF 30 UNITS DESKTOP COMPUTERS	20,000,000.00	-	-	0.0%	20,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF ONE (1) NUMBER OF PHOTOCOPIER MACHINE DI	6,000,000.00	-	-	0.0%	6,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF TEN (10) NUMBERS OF HP LASERJET PRINTERS	4,000,000.00	-	-	0.0%	4,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF TEN (10) NUMBERS OF RECHARGEABLE FANS	1,000,000.00	-	-	0.0%	1,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF ONE (1) NUMBER OF M350 ENTERPRISE DRONE DJI	20,000,000.00	-	-	0.0%	20,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF TWO (2) NUMBERS OF DIFFERENTIAL GPS	15,000,000.00	-	-	0.0%	15,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF ONE (1) NUMBER OF AO PLOTTER	12,000,000.00	-	-	0.0%	12,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF TWO (2) NUMBERS OF GEOGRAPHIC PRINTERS	8,000,000.00	-	-	0.0%	8,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PRUCHASE OF ONE (1) NUMBER OF SHARP BP-20M24L PHOTOCOPIER MACHINES	3,000,000.00	-	-	0.0%	3,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	PURCHASE OF TEN (10) NUMBERS OF HP COLOURED LASER JET PRINTERS	6,000,000.00	-	-	0.0%	6,000,000.00		
026000100100 - MINISTRY OF LANDS AND HOUSING	CREATION OF ELECTRONIC DATABASE	50,000,000.00	-	-	0.0%	50,000,000.00		
026000200100 - EDO STATE GEOGRAPHICAL	Installation of Specialised Equipment (Technology) and other sundry equipment and	2,000,000,000.00	-	-	0.0%	2,000,000,000.00		
026000200100 - EDO STATE GEOGRAPHICAL	Demolition and Compensation for Public Housing Development	800,000,000.00	68,781,156.25	68,781,156.25	8.6%	731,218,843.75		
026000200100 - EDO STATE GEOGRAPHICAL	Survey of New Layout, demacation, Perimeter fencing, topographic and layout survey	100,000,000.00	-	-	0.0%	100,000,000.00		
026000200100 - EDO STATE GEOGRAPHICAL	Survey of Government Projects (PPP and others)	100,000,000.00	-	-	0.0%	100,000,000.00		
031801100100 - STATE JUDICIAL SERVICE COMMISSION	Purchase of Official Vehicle	75,000,000.00	6,916,666.94	22,333,334.23	29.8%	52,666,665.77		
031801100100 - STATE JUDICIAL SERVICE COMMISSION	Purchase of one German perkins generating plant.	10,000,000.00	-	5,000,000.20	50.0%	4,999,999.80		
031801100100 - STATE JUDICIAL SERVICE COMMISSION	Purchase of 3 official scanners.	5,000,000.00	-	5,000,000.00	100.0%	-		
031801100100 - STATE JUDICIAL SERVICE COMMISSION	Purchase of one (1) Printer.	5,000,000.00	-	5,000,000.00	100.0%	-		
031801100100 - STATE JUDICIAL SERVICE COMMISSION	Purchase of 4 Nos. computer	5,000,000.00	-	-	0.0%	5,000,000.00		
031805100100 - HIGH COURT OF JUSTICE	Purchase of Judges Ceremomial and working robes	280,000,000.00	20,750,000.00	110,500,000.00	39.5%	169,500,000.00		
031805100100 - HIGH COURT OF JUSTICE	Provison of 50 Laptops computers & other Office equipment	20,000,000.00	-	-	0.0%	20,000,000.00		
031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	Purchase of Official Vehicle (one official hiace bus & one utility car)	97,000,000.00	-	20,041,606.26	20.7%	76,958,393.74		
031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	Renovation and Remodelling of Edo State Multi Door Court House in Uromi	5,000,000.00	-	5,000,000.00	100.0%	-		
031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	Renovation and Remodelling of Edo State Multi Door Court House in Auchi	5,000,000.00	-	5,000,000.00	100.0%	-		
031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	Purchase of 2 generating sets for Auchi & Uromi centres	3,000,000.00	-	3,000,000.00	100.0%	-		
031805400100 - EDO STATE MULTI-DOOR COURT HOUSE	Purchase of 10 Nos. tables for Uromi & Auchi centres	20,000,000.00	8,991,666.66	15,094,665.99	75.5%	4,905,334.01		
032600100100 - MINISTRY OF JUSTICE	Purchase of Tablets for State Counsel (50 tablets)	15,000,000.00	-	-	0.0%	15,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Development of Case Management System	30,000,000.00	-	-	0.0%	30,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Setting-up of E-Library	40,000,000.00	-	-	0.0%	40,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Purchase of 10 Nos. Photocopiers	5,000,000.00	-	-	0.0%	5,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Purchase of 20 Nos. Laptops & 10 Desktops	20,000,000.00	-	-	0.0%	20,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Purchase of 10 Nos. Printers	10,000,000.00	-	-	0.0%	10,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Purchase of Electronics Storage Achiever Equipment	50,000,000.00	-	-	0.0%	50,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Provision of 20 Nos. of File Cabinets	10,000,000.00	-	-	0.0%	10,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Purchase of 50 Swivel Chairs	5,000,000.00	-	-	0.0%	5,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Purchase of 50 Nos. of Office Tables	5,000,000.00	-	-	0.0%	5,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Purchase of 50 Nos. of Shelves	5,000,000.00	-	-	0.0%	5,000,000.00		
032600100100 - MINISTRY OF JUSTICE	Purchase of Special equipment for physically challenged lawyers	5,000,000.00	-	-	0.0%	5,000,000.00		
032600200100 - LAW/ JUSTICE REFORM COMMISSION	COMPILATION, REVIEW AND PRODUCTION OF A CONPENDIUM OF LAWS IN VOLUMES	140,000,000.00	-	-	0.0%	140,000,000.00		
032600200100 - LAW/ JUSTICE REFORM COMMISSION	ACQUISITION OF UTILITY VEHICLE/BUS FOR THE COMMISSION	30,000,000.00	-	-	0.0%	30,000,000.00		
032600200100 - LAW/ JUSTICE REFORM COMMISSION	DIGITALIZATION OF LAWS AND OTHER ASSEMBLAGES	10,000,000.00	-	-	0.0%	10,000,000.00		
032600200100 - LAW/ JUSTICE REFORM COMMISSION	CREATION AND ESTABLISHMENT OF LAW (RESERVED) BANK/LAW ARCHIVE	20,000,000.00	18,000,000.00	18,000,000.00	90.0%	2,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE OF 500 UNITS OF DOUBLE BULK IRON BEDS, 1000 UNIT OF MATTRESSES	100,000,000.00	5,000,000.00	5,000,000.00	5.0%	95,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE OF EMBLEMS (UNIFORMS, SHOES, G.BELT, CRESTED VEST) FOR ARMED	70,000,000.00	-	-	0.0%	70,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE OF BEHRINGER EUROLIVE B2520 PRO DUA 15 PA SPEAKER,PIONEER DDJ-	50,000,000.00	-	-	0.0%	50,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE OF TWO SPEAKER AND FOUR WIRELESS MICROPHONE	20,000,000.00	-	-	0.0%	20,000,000.00		
051300100100 - MINISTRY OF YOUTHS	ESTABLISHMENT OF EDO YOUTH HUB IN THE THREE SENATORIAL DISTRICT	100,000,000.00	-	-	0.0%	100,000,000.00		
051300100100 - MINISTRY OF YOUTHS	YOUTH EMPOWEMENT (STARTER PACKS FOR ARTISAN, PROFESSIONAL, TECH ,	50,000,000.00	-	-	0.0%	50,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE DIGITAL CAMERA	2,000,000.00	-	-	0.0%	2,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE OF PRINTER	1,000,000.00	-	-	0.0%	1,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE OF PHOTOCOPIER	1,000,000.00	-	-	0.0%	1,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE OF ONE UNIT AMBULANCE FOR NYSC ORIENTATION CAMP	20,000,000.00	-	-	0.0%	20,000,000.00		
051300100100 - MINISTRY OF YOUTHS	BUILDING OF MULTI PURPOSE HALL AT NYSC ORIENTATION CAMP	68,000,000.00	-	-	0.0%	68,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE OF ONE UNIT TOYOTA HIACE BUS FOR NATIONAL YOUTH COUNCIL	10,000,000.00	-	-	0.0%	10,000,000.00		
051300100100 - MINISTRY OF YOUTHS	PURCHASE OF 10 Nos. TABLES FOR EDO YOUTH HOUSE	6,000,000.00	-	-	0.0%	6,000,000.00		
051300100100 - MINISTRY OF YOUTHS	DEVELOPMENT OF YOUTH DATA BASED FOR EDO STATE	2,000,000.00	-	-	0.0%	2,000,000.00		
051305300100 - EDO STATE COMMISSIONS FOR	Purchase of Five (5) Computers	10,000,000.00	-	-	0.0%	10,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
051305300100 - EDO STATE COMMISSIONS FOR	ASSISTIVE TECHNOLOGY EQUIPMENT	50,000,000.00	-	-	0.0%	50,000,000.00		
051305300100 - EDO STATE COMMISSIONS FOR	Purchase of Twenty (20) numabers of Chairs	10,000,000.00	-	-	0.0%	10,000,000.00		
051400100100 - MINISTRY OF WOMEN AFFAIRS AND	Provision of Medical Equipment for Sick Bay	80,000,000.00	-	-	0.0%	80,000,000.00		
051400100100 - MINISTRY OF WOMEN AFFAIRS AND	Renovation of Children Correctional Centre	110,000,000.00	-	-	0.0%	110,000,000.00		
051400100100 - MINISTRY OF WOMEN AFFAIRS AND	Purchase of Three (3) laptops and other accessories	10,000,000.00	-	-	0.0%	10,000,000.00		
051405400100 - EDO STATE MIGRATION AGENCY	purchhase of digital camera	5,000,000.00	-	-	0.0%	5,000,000.00		
051405400100 - EDO STATE MIGRATION AGENCY	Purchase of 2 Nikon Z30 Digital Camara	5,000,000.00	-	-	0.0%	5,000,000.00		
051405400100 - EDO STATE MIGRATION AGENCY	purchase of scanning machine	5,000,000.00	-	-	0.0%	5,000,000.00		
051405400100 - EDO STATE MIGRATION AGENCY	purchase of 3 Nos. printers	5,000,000.00	-	-	0.0%	5,000,000.00		
051405500100 - N-CARES SECREATARIAT	Edo State Government NCARES Implementation Program	60,000,000.00	-	-	0.0%	60,000,000.00		
051405600100 - SOCIAL INVESTMENT PROGRAMME	Setting up of Skills Acquisition centre	30,000,000.00	-	-	0.0%	30,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Livelihood Empowerment Against Poverty (LEAP) Programme/Micro-Grants to financially	150,000,000.00	9,247,117.75	9,247,117.75	6.2%	140,752,882.25		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	General Farmers' Training & Extension Services, Provisions of improved seedlings,	100,000,000.00	-	-	0.0%	100,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Renovation of 1 Nos Dilapidated Primary Healthcare Centrs and construction of 1	175,000,000.00	-	-	0.0%	175,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Rehabilitation and Equipping of 1 Nos. Secondary Health Facility. (SDGs 3. Good Health	295,000,000.00	-	-	0.0%	295,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Procurement & Supply of Medical Consumables and Equipment in selected PHCs facility -	30,000,000.00	-	-	0.0%	30,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Procurement & distributions of treated mosquito nets for Pregnant Women and	60,000,000.00	-	-	0.0%	60,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Construction of Hand-dug/Borehole based water schemes and blocks of toilets building	236,000,000.00	-	43,151,432.17	18.3%	192,848,567.83		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Construction of 1 Nos Perimeter Fence, and Renovation of 1 Nos Block of 6 class-room	210,000,000.00	-	-	0.0%	210,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Procurement & Supply of Classroom Furniture (double seater desk, teachers' chairs and	80,000,000.00	-	-	0.0%	80,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Construction of 1 Nos. Community Town Halls across in selected locations - (SDGs 9	70,000,000.00	-	-	0.0%	70,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Rapid Needs & Baseline Assessment (18 LGAs) SDG 10 (Reduce Inequalities)	30,000,000.00	-	-	0.0%	30,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Implementation of special project under goal 17	350,000,000.00	-	-	0.0%	350,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Procurement of 1NOs SUV, 1NOs Hilux Truck, for general projects	194,000,000.00	-	-	0.0%	194,000,000.00		
051405700100 - SUSTIANABLE DEVELOPMENT GOALS	Procurement of media equipment for SDGs-PU/PSU Media Team	20,000,000.00	-	-	0.0%	20,000,000.00		
051405800100 - STATE CASH TRANSFER UNIT	Edo State Government NCARES Implementation Program	500,000,000.00	-	-	0.0%	500,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Purchase of 200 Fans for Students Hostel at Usen	10,000,000.00	-	-	0.0%	10,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Conduct Schools Sports Development Programme	10,000,000.00	-	-	0.0%	10,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Provision to conduct Student Survey	45,000,000.00	-	-	0.0%	45,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Subvention for Exceptional Students	12,000,000.00	-	-	0.0%	12,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Renovation of Ministry of Education Buildings in the 18 LGAs	100,000,000.00	-	-	0.0%	100,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Contractors Obligation on Construction of Schools across the State (Arrears)	5,000,000,000.00	120,733,840.56	1,218,953,100.60	24.4%	3,781,046,899.40		
051700100100 - MINISTRY OF EDUCATION	Reclaiming of School Encroached Lands (Compensations & Litigations)	20,000,000.00	-	-	0.0%	20,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Construction of Perimental Fenching of Edo State College of Education - 1000m by	200,000,000.00	-	-	0.0%	200,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Purchase of 3 SUV and 2 Toyota Hilux 2020 model	300,000,000.00	-	-	0.0%	300,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Education Documentation/Report (Publishing of 200 copies of Statistical report on	10,000,000.00	-	-	0.0%	10,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Renovation of 131 Secondary Schools accross Edo State	2,781,000,000.00	-	-	0.0%	2,781,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Construction of a Building consisting of 9 nos Lecture Rooms, 1 Seminar Room for dept.	200,000,000.00	-	-	0.0%	200,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Purchase of 10 Hiace Buses for Student at Edo University , Iyamon	71,000,000.00	-	-	0.0%	71,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Renovation of Administrative Block At Usen Campus	150,000,000.00	-	-	0.0%	150,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Purchase and registration of 18 Motorcycle for CIE in the 18 LGA	20,000,000.00	-	-	0.0%	20,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Construction of Perimeter Fenching of Edo State College of Education - 1000m by	200,000,000.00	-	-	0.0%	200,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Purchase of Twenty (20) HP Computers and other Accessories	20,000,000.00	-	-	0.0%	20,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Research & Develoment of Education Management Information System (EMIS) and	20,000,000.00	-	-	0.0%	20,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Purchase of 3 Epsom OMR SCANNER BS 70000 Machine and a server for Exam Dept.	76,000,000.00	-	-	0.0%	76,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Procurement of Seats/desks for Public Secondary Schools (1000 seat/desk for each of	200,000,000.00	-	-	0.0%	200,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Procurement of Instructional Materials in Secondary Schools across the State	500,000,000.00	-	-	0.0%	500,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Special Education (Provision of Learning Materials and other special needs e.g. Brain	5,000,000.00	-	-	0.0%	5,000,000.00		
051700100100 - MINISTRY OF EDUCATION	Purchase of Science Equipments for Senior Secondary Schools (45 Secondary School	50,000,000.00	-	-	0.0%	50,000,000.00		
051700300100 - STATE UNIVERSAL BASIC EDUCATION	CONSTRUCTION/RENOVATION OF Primary and Junior Secondary SCHOOLS across the	4,000,000,000.00	-	785,323,158.77	19.6%	3,214,676,841.23		
051700300100 - STATE UNIVERSAL BASIC EDUCATION	PROCUREMENT OF INSTRUCTIONAL MATERIALS	3,000,000,000.00	-	258,426,748.61	8.6%	2,741,573,251.39		
051700300100 - STATE UNIVERSAL BASIC EDUCATION	EDO STATE TEACHERS COMPUTER LITERACY DEVELOPMENT PROGRAM	200,000,000.00	-	-	0.0%	200,000,000.00		
051700300100 - STATE UNIVERSAL BASIC EDUCATION	IMPLEMENTATION OF EDO BASIC EDUCATION SECTOR TRANSFORMATION	1,400,000,000.00	-	-	0.0%	1,400,000,000.00		
051700300100 - STATE UNIVERSAL BASIC EDUCATION	SUPPLY/DISTRIBUTION OF SCHOOL FURNITURES ACROSS THE STATE	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
051700300100 - STATE UNIVERSAL BASIC EDUCATION	IMPLEMENTATION OF SPECIAL PROJECTS	130,000,000.00	-	-	0.0%	130,000,000.00		
051700300100 - STATE UNIVERSAL BASIC EDUCATION	INSTRUCTIONAL MATERIALS FOR SPECIAL SCHOOL	70,000,000.00	-	-	0.0%	70,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
051700300100 - STATE UNIVERSAL BASIC EDUCATION	PROVISION FOR THE IMPLEMENTION OF OUT OF SCHOOL PROJECT	200,000,000.00	-	-	0.0%	200,000,000.00		
051705100100 - EDO STATE SECONDARY EDUCATION	PROVISION OF 6000 (3 IN 1) TABLES AND CHAIRS FOR SENIOR SECONDARY SCHOOLS	600,000,000.00	-	-	0.0%	600,000,000.00		
051705100100 - EDO STATE SECONDARY EDUCATION	RENOVATION OF 17 SENIOR SECONDARY SCHOOLS @ 200,000,000.00 PER SCHOOL	3,400,000,000.00	-	-	0.0%	3,400,000,000.00		
051705100100 - EDO STATE SECONDARY EDUCATION	PROCUREMENT OF INSTRUCTIONAL AND EXAMINATION MATERIALS	460,000,000.00	-	-	0.0%	460,000,000.00		
051705100100 - EDO STATE SECONDARY EDUCATION	PROVISION OF SCRIPTED LESSONS	3,000,000.00	-	-	0.0%	3,000,000.00		
051705100100 - EDO STATE SECONDARY EDUCATION	CONDUCT TEACHERS DEVLEOPMENT AND TRAINING IMPLEMENTATION PROGRAMME	50,000,000.00	-	-	0.0%	50,000,000.00		
051705100100 - EDO STATE SECONDARY EDUCATION	PROVION OF INSTRUCTIONAL MATERIALS FOR SENIOR SECCONDAR SCHOOLS	287,000,000.00	-	139,629,224.00	48.7%	147,370,776.00		
051705100100 - EDO STATE SECONDARY EDUCATION	PROVISION FOR SENATOR MONDAY OKPEBHOLO EDUCATION TALENT HUNT	200,000,000.00	-	-	0.0%	200,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Purchase of 209 Desks for students in Benin and Ehor Technical College	100,000,000.00	-	-	0.0%	100,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Purchase of 5 Sharp AR Photocopier Machine	10,000,000.00	-	-	0.0%	10,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Purchase of 5 Sharp AR Scanner Machine	10,000,000.00	-	-	0.0%	10,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Purchase of 5 LG Refrigerators for Pratical in the 5 Technical Colleges	20,000,000.00	-	-	0.0%	20,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Purchase of two (2) Nos 18-Seaters Toyota Hiace bus	185,000,000.00	-	-	0.0%	185,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Installation of workshop Equipments for the renovated Benin Technical College	425,000,000.00	-	-	0.0%	425,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Procurement and Installation of Workshop Equipment at Ehor Technical College	50,000,000.00	-	-	0.0%	50,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Renovation in Ehor and igarra Technical Colleges	20,000,000.00	-	-	0.0%	20,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Installation of Equipments in Ehor Technical Colleges	30,000,000.00	-	-	0.0%	30,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Procurement of Laboratry Equipment: safety boots, Welding goggles e.t.c	100,000,000.00	-	-	0.0%	100,000,000.00		
051705300100 - BOARD FOR TECHNICAL AND	Procurement of 10 laptops, 2 Desktop computer and one Camera	50,000,000.00	-	-	0.0%	50,000,000.00		
051706800100 - INNOVATION DEVELOPMENT AND	Schools infrastructure constructions and rehabilitation	100,000,000.00	-	-	0.0%	100,000,000.00		
052100100100 - MINISTRY OF HEALTH	Purchase of equipment for Health Promotion and Education	20,000,000.00	-	-	0.0%	20,000,000.00		
052100100100 - MINISTRY OF HEALTH	Procurement of Vacciness and other Immunization commodities	20,000,000.00	-	-	0.0%	20,000,000.00		
052100100100 - MINISTRY OF HEALTH	Setting up of Zonal operational base for Edo State Health Insurance Commission	100,000,000.00	-	-	0.0%	100,000,000.00		
052100100100 - MINISTRY OF HEALTH	Construction, Renovation, Remodeling, furnishing, and Equipping of Stella Obasanjo	3,000,000,000.00	48,939,321.25	245,624,321.25	8.2%	2,754,375,678.75		
052100100100 - MINISTRY OF HEALTH	Repair/Renovation/Expansion/Equipping of all Existing Health Teaching Institutions	3,000,000,000.00	-	-	0.0%	3,000,000,000.00		
052100100100 - MINISTRY OF HEALTH	MEDICAL STORES: Re-roofing and Renovation of 2 Warehouses/ Quality Control	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
052100100100 - MINISTRY OF HEALTH	Settting up of Operational Bases in Edo Central & Edo North	200,000,000.00	-	-	0.0%	200,000,000.00		
052100100100 - MINISTRY OF HEALTH	Construction and Remodeling of Primary Health Care Centers across the State (18	2,700,000,000.00	-	-	0.0%	2,700,000,000.00		
052100100100 - MINISTRY OF HEALTH	Provision for Health System Research/Publications	10,000,000.00	-	-	0.0%	10,000,000.00		
052100100100 - MINISTRY OF HEALTH	Construction and Remodeling of Central Hospital, Benin City	100,000,000.00	-	-	0.0%	100,000,000.00		
052100100100 - MINISTRY OF HEALTH	Purchase of Cold Chain Equipment	5,000,000.00	-	-	0.0%	5,000,000.00		
052100100100 - MINISTRY OF HEALTH	1% Health Special Intervention Functions (BHCPF)	10,000,450.00	-	-	0.0%	10,000,450.00		
052100100100 - MINISTRY OF HEALTH	Procurement of different types of family planning commodities	300,000,000.00	-	-	0.0%	300,000,000.00		
052100100100 - MINISTRY OF HEALTH	Procurement of Medical and Non Medical Equipment Across the State (HMA)	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
052100100100 - MINISTRY OF HEALTH	Construction of General Hospital (Idomi)	5,000,000,000.00	-	-	0.0%	5,000,000,000.00		
052100100100 - MINISTRY OF HEALTH	Purchase of office 2 nos. Photocopiers	10,000,000.00	-	-	0.0%	10,000,000.00		
052100100100 - MINISTRY OF HEALTH	Installation IT equipment for the 18 LGAs	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
052100100100 - MINISTRY OF HEALTH	Implement of special projects in the health sector	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
052100100100 - MINISTRY OF HEALTH	Procurement of Equipment for Diseases Control (e.g. Malaria, Hepatitis B & HIV/AIDs	290,000,000.00	-	-	0.0%	290,000,000.00		
052100100100 - MINISTRY OF HEALTH	Research and development for Edo Health Insurance	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
052100100100 - MINISTRY OF HEALTH	Construction, Remodeling and Expansion of Edo Spealist Hospital(ESH), Benin	2,000,000.00	-	-	0.0%	2,000,000.00		
052100100100 - MINISTRY OF HEALTH	Procurement of Medical Equipment Edo Specialist Hospital (ESH)	1,000,000,000.00	-	164,960,636.37	16.5%	835,039,363.63		
052100100100 - MINISTRY OF HEALTH	Purchase of 5 Toyota Hilux and 5 Humah Bus Vans for Supervision and	1,500,000,000.00	-	-	0.0%	1,500,000,000.00		
052100100100 - MINISTRY OF HEALTH	Establishment of Zonal offices in the three zones for Monitoring of Health Facilities	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
052100100100 - MINISTRY OF HEALTH	Procurement of Equipment for Diseases Control, Immunization, Nutrition activities and	1,000,000,000.00	-	-	0.0%	1,000,000,000.00		
052100100100 - MINISTRY OF HEALTH	Procurement of materials for Public Health Management Activities	585,012,000.00	-	-	0.0%	585,012,000.00		
052100100100 - MINISTRY OF HEALTH	Procurement of 2 Nos. desktop and other accessories (EDOHERMA)	100,000,000.00	-	-	0.0%	100,000,000.00		
052100100100 - MINISTRY OF HEALTH	Procurement of 25 Toyota for the 18LGAs and State for Supervision and	2,047,987,550.00	-	-	0.0%	2,047,987,550.00		
052110200100 - HOSPITAL MANAGEMENT AGENCY	Upgrade/Renovation of selected secondary health facilities	3,500,000,000.00	-	-	0.0%	3,500,000,000.00		
052110200100 - HOSPITAL MANAGEMENT AGENCY	Procurement of Medical and Non Medical Equipment Across the State (HMA)	2,500,000,000.00	-	-	0.0%	2,500,000,000.00		
052110400100 - EDO STATE COLLEGE OF NURSING	Expansion of Administrative Building	100,000,000.00	-	-	0.0%	100,000,000.00		
052110400100 - EDO STATE COLLEGE OF NURSING	Procurement of 2 Nos. Toyota Hilux Vehicles for Utility and Academic activities	50,000,000.00	-	-	0.0%	50,000,000.00		
052110400100 - EDO STATE COLLEGE OF NURSING	Construction of Student Hostel accomodation	50,000,000.00	-	-	0.0%	50,000,000.00		
052110400100 - EDO STATE COLLEGE OF NURSING	Building/Renovation of Class Room for Student	250,000,000.00	-	-	0.0%	250,000,000.00		
052110400100 - EDO STATE COLLEGE OF NURSING	Purchase of Generator	50,000,000.00	-	-	0.0%	50,000,000.00		
052110400100 - EDO STATE COLLEGE OF NURSING	Expansion of library building	50,000,000.00	-	-	0.0%	50,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
052110400100 - EDO STATE COLLEGE OF NURSING	Purchase of Library books	60,000,000.00	-	-	0.0%	60,000,000.00		
052110400100 - EDO STATE COLLEGE OF NURSING	Purchase of Ambulance bus	40,000,000.00	-	-	0.0%	40,000,000.00		
052110400100 - EDO STATE COLLEGE OF NURSING	Construction of 673 meter length Perimeter fencing	100,000,000.00	-	-	0.0%	100,000,000.00		
052110600100 - EDO STATE COLLEGE OF HEALTH	U.P.S 4000V FOR DESKTOP COMPUTERS (QTY 20)	10,000,000.00	-	-	0.0%	10,000,000.00		
052110600100 - EDO STATE COLLEGE OF HEALTH	PROJECTOR AND SCREEN/ SMART BOARD (QTY 49) 21 SMART BORD 86 INCHES, 28	10,000,000.00	-	-	0.0%	10,000,000.00		
052110600100 - EDO STATE COLLEGE OF HEALTH	TELEVISION,(QTY 6, LG 32 INCHES FLAT SCREEN)	20,000,000.00	-	-	0.0%	20,000,000.00		
052110600100 - EDO STATE COLLEGE OF HEALTH	SOFTWARE(ACCOUNTING, BUDGET, LIBRARY, PLAGIARISE AND EXCEL SPSS ETC.)	40,000,000.00	-	-	0.0%	40,000,000.00		
052110600100 - EDO STATE COLLEGE OF HEALTH	OFFICE FUNITURE AND EQUIPMENT (QTY 179, 1 SOFA OFFICE CHAIR, 1 FOUR SEATER	40,000,000.00	-	-	0.0%	40,000,000.00		
052110600100 - EDO STATE COLLEGE OF HEALTH	MTN 5G ROUTER (QTY 2)	1,000,000.00	-	-	0.0%	1,000,000.00		
052110600100 - EDO STATE COLLEGE OF HEALTH	SOLAR INVERTER EQUIPMENT AND INSTALLATION	49,000,000.00	-	-	0.0%	49,000,000.00		
052110600100 - EDO STATE COLLEGE OF HEALTH	1 ENTERPRENEURSHIP CENTRE/BUILDING	30,000,000.00	-	-	0.0%	30,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Implementation of Climate change programme (Climate Education, Green House Gas	49,000,000.00	-	-	0.0%	49,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Desitation/maintenance of existing drainage structures in the three Senatorial Districts	700,000,000.00	81,599,897.61	118,272,148.97	16.9%	581,727,851.03		
053500100100 - MINISTRY OF ENVIRONMENT AND	Desitation/maintenance of existing four (4) flood water reinjection schemes at	300,000,000.00	-	-	0.0%	300,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Implementation of Drainage, Flood and Erosion scheme	300,000,000.00	-	-	0.0%	300,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Purchase of 10 Nos. HP Computers and Accessories	70,000,000.00	-	-	0.0%	70,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Purchase of Equipment for pollution control/Investigation activities,discharge/monitoring	30,000,000.00	-	-	0.0%	30,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	installation of Bill board for Edo State Signage Agency	70,000,000.00	-	-	0.0%	70,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Reclamation / Restroration of Borrow Pit Quaries and other Impacted site	55,000,000.00	-	-	0.0%	55,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Consultance to Carry out Feasibility Study on Waste Management Board	80,000,000.00	-	-	0.0%	80,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Promotion of Environmental Enhancement Events (World Earth Day, World	70,000,000.00	-	9,100,000.00	13.0%	60,900,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Monitoring of Projects and Grieviance Redress Mechanism (GRM)	10,000,000.00	-	-	0.0%	10,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Purchase of Personal Protective Equipment (PPE): Safety boots, Reflect Jackets,	66,000,000.00	-	-	0.0%	66,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Replacement of Stolen Manhole Covers within the State	170,000,000.00	-	-	0.0%	170,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Implementation og Street Naming in Benin metropolis	300,000,000.00	-	-	0.0%	300,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Erecting of Bill Boards in Stratagic Location in the State for government Signages and	80,000,000.00	-	-	0.0%	80,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Purchase of Hibab Trucks	100,000,000.00	-	-	0.0%	100,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Provision of Erection of LED BILL BOARDS	350,000,000.00	-	-	0.0%	350,000,000.00		
053500100100 - MINISTRY OF ENVIRONMENT AND	Comprehensive Desiltation of Ogba River Channel Measuring 2.5 Kilometres in Length	2,200,000,000.00	-	-	0.0%	2,200,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Implementaton of Urban Beautification Programe in the State	50,000,000.00	-	-	0.0%	50,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Construction of 3 parks in the 3 Senatorial Districts of the State	350,000,000.00	-	77,391,856.70	22.1%	272,608,143.30		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	vegetation control along major roads and secondary	385,000,000.00	-	-	0.0%	385,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Tree subsidy (subsidizing the purchase of trees for	50,000,000.00	-	-	0.0%	50,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Promotion of Environmental Ehnancement Events	20,000,000.00	-	-	0.0%	20,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Purchase of 1 Water Tanker	300,000,000.00	-	-	0.0%	300,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Construction and improvement of green Landscape	50,000,000.00	-	-	0.0%	50,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Establishment of 54 Ha plant Nuseries in the three (3)	50,000,000.00	-	-	0.0%	50,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Landscape and beautification of major roads within	195,000,000.00	114,901,122.03	140,844,585.13	72.2%	54,155,414.87		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Purchase of 3 Nos. Computers	10,000,000.00	-	-	0.0%	10,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Purchase of 2 Nos. Printers	5,000,000.00	-	-	0.0%	5,000,000.00		
053500200100 - EDO STATE PARKS & GARDENS AGENCY	Purchase of 1Nos. Utility Vehicle	35,000,000.00	-	-	0.0%	35,000,000.00		
053505300100 - EDO STATE ENVIRONMENTAL AND	PURCHASE OF TRUCK (TWO IN ONE TIPPER)	300,000,000.00	-	-	0.0%	300,000,000.00		
053505300100 - EDO STATE ENVIRONMENTAL AND	PROCUEMENT OF STUDIO EQUIPMENTS	40,000,000.00	-	-	0.0%	40,000,000.00		
053505300100 - EDO STATE ENVIRONMENTAL AND	PURCHASE OF 5,000 Nos ROLLER BINS	300,000,000.00	-	-	0.0%	300,000,000.00		
053505300100 - EDO STATE ENVIRONMENTAL AND	CONSTRUCTION/REHABILITATION OF 22 DUPSITE ACROSS 18 LGAs	1,160,000,000.00	-	-	0.0%	1,160,000,000.00		
053505600100 - EDO STATE FLOOD, EROSION AND	Inventorization of Current Infractructure within the State	500,000,000.00	-	-	0.0%	500,000,000.00		
053505600100 - EDO STATE FLOOD, EROSION AND	Minor Intervention Erosion remedial works (Community Based) across the State	100,000,000.00	-	-	0.0%	100,000,000.00		
053505600100 - EDO STATE FLOOD, EROSION AND	Engineering Design for Erosion Control Works in Mechanic Rd & Environs in Ogbeson	300,000,000.00	-	-	0.0%	300,000,000.00		
053505600100 - EDO STATE FLOOD, EROSION AND	Procurement of 10 Laptops accessories	100,000,000.00	-	-	0.0%	100,000,000.00		
053505600100 - EDO STATE FLOOD, EROSION AND	Small and medium Intervention Work in the 3 Senatorial Districts	500,000,000.00	-	18,860,058.00	3.8%	481,139,942.00		
053505600100 - EDO STATE FLOOD, EROSION AND	Flood And Gully Erosion Remediation Works on Iwogban Catchment	350,000,000.00	-	-	0.0%	350,000,000.00		
053505600100 - EDO STATE FLOOD, EROSION AND	Flood Alleviation Intervention Works At Okhoro Sub-Catchment (Ewah - Erahon Road)	150,000,000.00	-	-	0.0%	150,000,000.00		
053505600100 - EDO STATE FLOOD, EROSION AND	MAJOR GULLY EROSION WORK IN THREE (3) SENATORIAL DISRTICT	2,000,000,000.00	-	401,817,293.52	20.1%	1,598,182,706.48		
053505800100 - EDO STATE FORESTRY COMMISSION	TREE PLANTING; Forest regeneration: Establishment of 500,000 capacity forest tree	84,000,000.00	-	-	0.0%	84,000,000.00		
053505800100 - EDO STATE FORESTRY COMMISSION	Planting of 300 Hectares across the 3 Senatorial Districts using 400,000 seedling	143,324,000.00	-	-	0.0%	143,324,000.00		
053505800100 - EDO STATE FORESTRY COMMISSION	Tending Operation at established plantation sites at Ehor, Iguobazuwa, Okhuesan,	30,000,000.00	-	-	0.0%	30,000,000.00		

Edo State Government Budget Performance Report 2026 Q3 - Capital Expenditure by Project

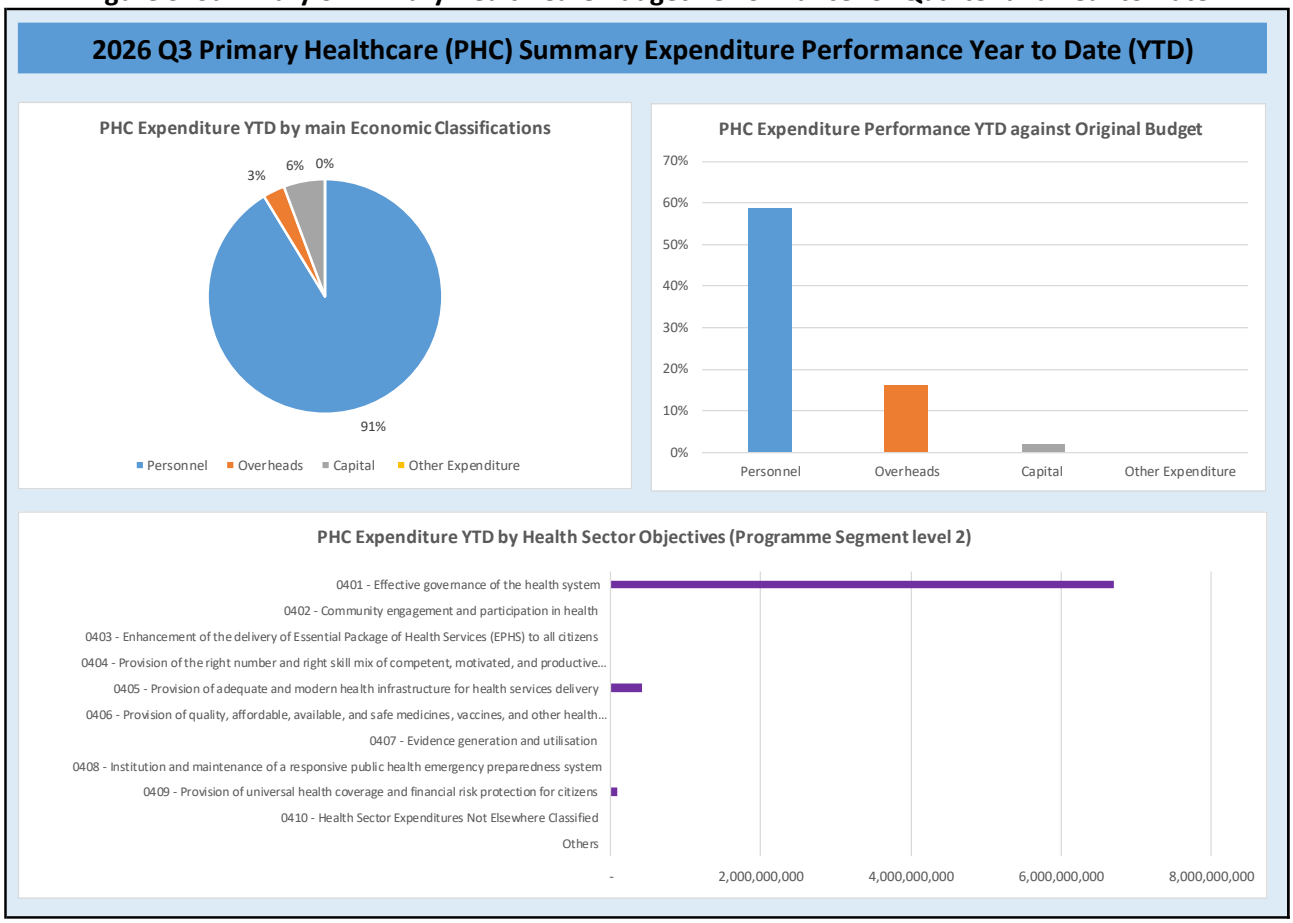
Administrative Code and Description	Project Description	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)	HOPE-GOV Tagging	
053505800100 - EDO STATE FORESTRY COMMISSION	Reopening of Forest Boundaries at Ehor, Ekehuan, Iguobazuwa, Okhuesan, Uzaire	30,000,000.00	-	-	0.0%	30,000,000.00		
053505800100 - EDO STATE FORESTRY COMMISSION	Purchase of 4 Surveying Equipments - GPS, Caliper and Premastic Compass	32,676,000.00	-	-	0.0%	32,676,000.00		
053505800100 - EDO STATE FORESTRY COMMISSION	40 Motorcycles for Patrol and Enforcements for log control movement	30,000,000.00	-	-	0.0%	30,000,000.00		
053505800100 - EDO STATE FORESTRY COMMISSION	Purchase of Uniforms, Belts, Boots and Beret e.t.c for Forest Guards	50,000,000.00	-	-	0.0%	50,000,000.00		
053900100100 - EDO STATE SPORTS COMMISSION	PURCHASE OF JERSEY AND OTHER FOOTBALL KITS ,3500 UNITS	200,000,000.00	-	-	0.0%	200,000,000.00		
053900100100 - EDO STATE SPORTS COMMISSION	PURCHASE OF 50 SPORTS EQUIPMENT FOR COMPETITIONS	200,000,000.00	-	-	0.0%	200,000,000.00		
053900100100 - EDO STATE SPORTS COMMISSION	PURCHASE OF 500 SPORTS KITS FOR COMPETITIONS	200,000,000.00	-	-	0.0%	200,000,000.00		
053900100100 - EDO STATE SPORTS COMMISSION	PURCHASE OF 80 SPORTS TRAINING EQUIPMENT	100,000,000.00	100,000,000.00	100,000,000.00	100.0%	-		
053900100100 - EDO STATE SPORTS COMMISSION	PURCHASE OF SPORTS EQUIPMENT FOR SPORTS DEVELOPMENT (NATIONAL SPORTS	100,000,000.00	-	-	0.0%	100,000,000.00		
055100100100 - MINISTRY FOR LOCAL GOVERNMENT	Purchase of 2 nos. Desktops	4,000,000.00	-	-	0.0%	4,000,000.00		
055100100100 - MINISTRY FOR LOCAL GOVERNMENT	Procurment of Startup Packs for Community Development Skills Acquisition Programme	16,000,000.00	-	-	0.0%	16,000,000.00		
055100100100 - MINISTRY FOR LOCAL GOVERNMENT	Purchase of 2 hilux vehicles, Bus and 1 Utility vehicle for monitoring of project in the 18	120,000,000.00	-	-	0.0%	120,000,000.00		
055100100100 - MINISTRY FOR LOCAL GOVERNMENT	Enumeration exercises to build a strong and reliable database of all demographic data	10,000,000.00	-	-	0.0%	10,000,000.00		
055100100100 - MINISTRY FOR LOCAL GOVERNMENT	To conduct enumeration exercies on street naming and house numbering across the 18	50,000,000.00	-	-	0.0%	50,000,000.00		
055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	Distribution of Mattress and Mosquito Net to 6,000 IDPs/Vulnerable Persons Across the	100,000,000.00	-	16,600,000.00	16.6%	83,400,000.00		
055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	IDPs/Orphanaged Teenagers and Education Support for Vulnerable Persons	250,000,000.00	130,166,885.97	130,166,885.97	52.1%	119,833,114.03		
055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	Provision for the Purchase of Foodstuffs and Consumables to 15,000 IDPs/Vulnerable	250,000,000.00	-	-	0.0%	250,000,000.00		
055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	Elderly/Widows Care Monthly Stipend Across the 3 Senatorial Districts	250,000,000.00	-	-	0.0%	250,000,000.00		
055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	Purchase of 3 No. Desktop Computers and other Accessories	20,000,000.00	-	-	0.0%	20,000,000.00		
055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	Purchase of 1 Utility Vehicle	100,000,000.00	-	-	0.0%	100,000,000.00		
055400100100 - MINISTRY OF HUMANITARIAN AFFAIRS	Building a Web Portal for Humanitarian Affairs for the State	30,000,000.00	-	-	0.0%	30,000,000.00		

3 Primary Healthcare Budget Performance

3.A Overview

A summary of the performance Year to Date (YTD) against the original budget is provided below for the main economic classifications of expenditure, and YTD against the programme segment (Objective level). Note that the performance metrics in the reports in section 3.B and **Error! Reference source not found.** are based on the original budget.

Figure 3: Summary of Primary Health Care Budget Performance for Quarter and Year to Date



As depicted in the chart above, PHC expenditure in Q2 is heavily dominated by recurrent costs, with personnel accounting for about 88% of spending, while overheads and capital spending are minimal and they amount to 4% and 8% respectively.

By Q3 2026, primary healthcare expenditure was dominated by personnel costs, accounting for 91% of spending, compared with capital at 6% and overheads at 3%. Budget execution remained weak: personnel expenditure reached approximately 59% of its annual allocation, overheads 16% and capital only 2%, despite three-quarters of the year having elapsed.

Spending by programme objective was concentrated on health system governance; approximately ₦6.7 billion; with much smaller amounts for infrastructure and universal health coverage. Most other objectives show no visible expenditure, warranting verification of programme coding and implementation progress.

The pattern suggests an imbalance between salary payments and funding for operational services and infrastructure. Priorities should include investigating low releases and expenditure, address procurement delays, and ensuring that staffing is supported by medicines, equipment and functional facilities.

3.B Budget Implementation Reports by NCOA Segment

Table 21: Primary Healthcare Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026	Balance (against Original Budget)
	Total Expenditure	*35,266,039,465.94*	*2,654,493,264.62*	*7,213,836,402.74*	*20.5%*	*28,052,203,063.20*
010000000000	**ADMINISTRATIVE SECTOR**	**5,000,000.00**	**-**	**-**	**0.0%**	**5,000,000.00**
011200000000	**STATE HOUSE OF ASSEMBLY**	**5,000,000.00**	**-**	**-**	**0.0%**	**5,000,000.00**
011200300100	STATE HOUSE OF ASSEMBLY	5,000,000.00	-	-	0.0%	5,000,000.00
020000000000	**ECONOMIC SECTOR**	**1,360,000,000.00**	**35,490,000.00**	**203,628,005.00**	**15.0%**	**1,156,371,995.00**
021600000000	**MINISTRY OF LIVESTOCK DEVELOPMENT**	**750,000,000.00**	**35,490,000.00**	**109,490,000.00**	**14.6%**	**640,510,000.00**
021600100100	MINISTRY OF LIVESTOCK DEVELOPMENT	750,000,000.00	35,490,000.00	109,490,000.00	14.6%	640,510,000.00
022000000000	**MINISTRY OF FINANCE**	**500,000,000.00**	**-**	**94,138,005.00**	**18.8%**	**405,861,995.00**
022000100400	MEDICAL ASSISTANCE COMMITTEE	500,000,000.00	-	94,138,005.00	18.8%	405,861,995.00
022900000000	**MINISTRY OF TRANSPORTATION**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
022905500100	EDO STATE TRAFFIC MANAGEMENT AGENCY (EDSTMA)	10,000,000.00	-	-	0.0%	10,000,000.00
023800000000	**MINISTRY OF BUDGET AND ECONOMIC PLANNING**	**100,000,000.00**	**-**	**-**	**0.0%**	**100,000,000.00**
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	100,000,000.00	-	-	0.0%	100,000,000.00
050000000000	**SOCIAL SECTOR**	**33,901,039,465.94**	**2,619,003,264.62**	**7,010,208,397.74**	**20.7%**	**26,890,831,068.20**
052100000000	**MINISTRY OF HEALTH**	**33,901,039,465.94**	**2,619,003,264.62**	**7,010,208,397.74**	**20.7%**	**26,890,831,068.20**
052100100100	MINISTRY OF HEALTH	20,100,000,000.00	48,939,321.25	410,584,957.62	2.0%	19,689,415,042.38
052100300100	EDO STATE PRIMARY HEALTH CARE AGENCY	11,301,039,465.94	2,570,063,943.37	6,599,623,440.12	58.4%	4,701,416,025.82
052110200100	HOSPITAL MANAGEMENT AGENCY	2,500,000,000.00	-	-	0.0%	2,500,000,000.00

Table 22: Primary Healthcare Expenditure by Functional Classification

Edo State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*35,266,039,465.94*	*2,654,493,264.62*	*7,213,836,402.74*	*20.5%*	*28,052,203,063.20*
704	**ECONOMIC AFFAIRS**	**760,000,000.00**	**35,490,000.00**	**109,490,000.00**	**14.4%**	**650,510,000.00**
7042	**AGRICULTURE, FORESTRY, FISHING, AND HUNTING**	**750,000,000.00**	**35,490,000.00**	**109,490,000.00**	**14.6%**	**640,510,000.00**
70421	AGRICULTURE	750,000,000.00	35,490,000.00	109,490,000.00	14.6%	640,510,000.00
7045	**TRANSPORT**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
70451	ROAD TRANSPORT	10,000,000.00	-	-	0.0%	10,000,000.00
707	**HEALTH**	**34,006,039,465.94**	**2,619,003,264.62**	**7,010,208,397.74**	**20.6%**	**26,995,831,068.20**
7071	**MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT**	**1,005,000,000.00**	**-**	**-**	**0.0%**	**1,005,000,000.00**
70711	PHARMACEUTICAL PRODUCTS	1,005,000,000.00	-	-	0.0%	1,005,000,000.00
7072	**OUTPATIENT SERVICES**	**20,000,000.00**	**-**	**-**	**0.0%**	**20,000,000.00**
70722	SPECIALIZED MEDICAL SERVICES	20,000,000.00	-	-	0.0%	20,000,000.00
7073	**HOSPITAL SERVICES**	**6,507,000,000.00**	**-**	**164,960,636.37**	**2.5%**	**6,342,039,363.63**
70731	GENERAL HOSPITAL SERVICES	2,500,000,000.00	-	-	0.0%	2,500,000,000.00
70732	SPECIALIZED HOSPITAL SERVICES	4,007,000,000.00	-	164,960,636.37	4.1%	3,842,039,363.63
7074	**PUBLIC HEALTH SERVICES**	**18,431,039,915.94**	**2,619,003,264.62**	**6,845,247,761.37**	**37.1%**	**11,585,792,154.57**
70741	PUBLIC HEALTH SERVICES	18,431,039,915.94	2,619,003,264.62	6,845,247,761.37	37.1%	11,585,792,154.57
7075	**R & D HEALTH**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
70751	R & D HEALTH	10,000,000.00	-	-	0.0%	10,000,000.00
7076	**HEALTH N.E.C.**	**8,032,999,550.00**	**-**	**-**	**0.0%**	**8,032,999,550.00**
70761	HEALTH N.E.C.	8,032,999,550.00	-	-	0.0%	8,032,999,550.00
710	**SOCIAL PROTECTION**	**500,000,000.00**	**-**	**94,138,005.00**	**18.8%**	**405,861,995.00**
7109	**SOCIAL PROTECTION N.E.C.**	**500,000,000.00**	**-**	**94,138,005.00**	**18.8%**	**405,861,995.00**
71091	SOCIAL PROTECTION N.E.C.	500,000,000.00	-	94,138,005.00	18.8%	405,861,995.00

Table 23: Primary Healthcare Expenditure by Programme Classification

Edo State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*35,266,039,465.94*	*2,654,493,264.62*	*7,213,836,402.74*	*20.5%*	*28,052,203,063.20*
04	**Health**	**35,266,039,465.94**	**2,654,493,264.62**	**7,213,836,402.74**	**20.5%**	**28,052,203,063.20**
0401	Effective governance of the health system	13,051,039,465.94	2,605,553,943.37	6,709,113,440.12	51.4%	6,341,926,025.82
0403	Enhancement of the delivery of Essential Package of Health Services (EPHS) to all citizen	607,012,000.00	-	-	0.0%	607,012,000.00
0404	Provision of the right number and right skill mix of competent, motivated, and productive	3,000,000,000.00	-	-	0.0%	3,000,000,000.00
0405	Provision of adequate and modern health infrastructure for health services delivery	9,125,000,450.00	48,939,321.25	410,584,957.62	4.5%	8,714,415,492.38
0406	Provision of quality, affordable, available, and safe medicines, vaccines, and other health	2,015,000,000.00	-	-	0.0%	2,015,000,000.00
0407	Evidence generation and utilisation	30,000,000.00	-	-	0.0%	30,000,000.00
0408	Institution and maintenance of a responsive public health emergency preparedness syste	290,000,000.00	-	-	0.0%	290,000,000.00
0409	Provision of universal health coverage and financial risk protection for citizens	1,600,000,000.00	-	94,138,005.00	5.9%	1,505,861,995.00
0410	Health Sector Expenditures Not Elsewhere Classified	5,547,987,550.00	-	-	0.0%	5,547,987,550.00

Table 24: Primary Healthcare Expenditure by Economic Classification

Edo State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	**35,266,039,465.94**	**2,654,493,264.62**	**7,213,836,402.74**	**20.5%**	**28,052,203,063.20**
2	***Expenditures***	***12,551,039,465.94***	***2,605,553,943.37***	***6,803,251,445.12***	***54.2%***	***5,747,788,020.82***
21	***Personnel Cost***	***11,201,039,465.94***	***2,565,563,943.37***	***6,586,123,440.12***	***58.8%***	***4,614,916,025.82***
2101	**Salary**	***11,201,039,465.94***	***2,565,563,943.37***	***6,586,123,440.12***	***58.8%***	***4,614,916,025.82***
210101	**Salaries And Wages**	**11,201,039,465.94**	**2,565,563,943.37**	**6,586,123,440.12**	**58.8%**	**4,614,916,025.82**
21010101	Salary	11,201,039,465.94	2,565,563,943.37	6,586,123,440.12	58.8%	4,614,916,025.82
22	***Other Recurrent Costs***	***1,350,000,000.00***	***39,990,000.00***	***217,128,005.00***	***16.1%***	***1,132,871,995.00***
2202	**Overhead Cost**	***1,350,000,000.00***	***39,990,000.00***	***217,128,005.00***	***16.1%***	***1,132,871,995.00***
220201	**Travel & Transport - General**	**268,000,000.00**	**12,255,880.00**	**39,810,546.67**	**14.9%**	**228,189,453.33**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	187,000,000.00	8,706,880.00	26,861,546.67	14.4%	160,138,453.33
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	81,000,000.00	3,549,000.00	12,949,000.00	16.0%	68,051,000.00
220202	**Utilities - General**	**25,000,000.00**	**1,135,680.00**	**3,503,680.00**	**14.0%**	**21,496,320.00**
22020201	Electricity Charges	15,000,000.00	709,800.00	2,189,800.00	14.6%	12,810,200.00
22020202	Telephone Charges	4,000,000.00	189,280.00	583,946.67	14.6%	3,416,053.33
22020203	Internet Access Charges	5,000,000.00	189,280.00	583,946.67	11.7%	4,416,053.33
22020206	Sewage Charges	1,000,000.00	47,320.00	145,986.67	14.6%	854,013.33
220203	**Materials & Supplies - General**	**86,500,000.00**	**8,072,660.00**	**19,021,993.33**	**22.0%**	**67,478,006.67**
22020301	Office Stationeries/Computer Consumables	32,000,000.00	1,419,600.00	4,379,600.00	13.7%	27,620,400.00
22020303	Newspapers	500,000.00	23,660.00	72,993.33	14.6%	427,006.67
22020305	Printing Of Non Security Document	1,000,000.00	-	-	0.0%	1,000,000.00
22020307	Drugs/Laboratory/Medical Supplies	38,000,000.00	5,919,600.00	12,379,600.00	32.6%	25,620,400.00
22020313	Production Of Reports To Publiblications	15,000,000.00	709,800.00	2,189,800.00	14.6%	12,810,200.00
220204	**Maintenance Services - General**	**123,000,000.00**	**5,678,400.00**	**17,518,400.00**	**14.2%**	**105,481,600.00**
22020401	Maintenance Of Motor Vehicle/Transport	20,000,000.00	946,400.00	2,919,733.33	14.6%	17,080,266.67
22020402	Maintenance Of Office Furniture	20,000,000.00	946,400.00	2,919,733.33	14.6%	17,080,266.67
22020404	Maintenance Of Office / It Equipments	13,000,000.00	473,200.00	1,459,866.67	11.2%	11,540,133.33
22020405	Maintenance Of Plants/Generator	10,000,000.00	473,200.00	1,459,866.67	14.6%	8,540,133.33
22020406	Other Maintenance Services	60,000,000.00	2,839,200.00	8,759,200.00	14.6%	51,240,800.00
220205	**Training - General**	**10,000,000.00**	**-**	**-**	**0.0%**	**10,000,000.00**
22020501	Local Training	5,000,000.00	-	-	0.0%	5,000,000.00
22020502	International Training	5,000,000.00	-	-	0.0%	5,000,000.00
220206	**Other Services - General**	**40,000,000.00**	**1,892,800.00**	**5,839,466.67**	**14.6%**	**34,160,533.33**
22020601	Security Services	40,000,000.00	1,892,800.00	5,839,466.67	14.6%	34,160,533.33
220207	**Consulting & Professional Services - General**	**85,000,000.00**	**1,419,600.00**	**7,879,600.00**	**9.3%**	**77,120,400.00**
22020701	Financial Consulting	33,000,000.00	-	-	0.0%	33,000,000.00
22020703	Legal Services	1,000,000.00	-	-	0.0%	1,000,000.00
22020706	Surveying Services	10,000,000.00	473,200.00	1,459,866.67	14.6%	8,540,133.33
22020707	Agricultural Consulting	20,000,000.00	946,400.00	2,919,733.33	14.6%	17,080,266.67
22020708	Medical Consulting	20,000,000.00	-	3,500,000.00	17.5%	16,500,000.00

Edo State Government Budget Performance Report 2026 Q3 - Primary Healthcare Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
22020709	Auditing Of Accounts	1,000,000.00	-	-	0.0%	1,000,000.00
220208	**Fuel & Lubricants - General**	**50,000,000.00**	**2,366,000.00**	**7,299,333.33**	**14.6%**	**42,700,666.67**
22020801	Motor Vehicle Fuel Cost	40,000,000.00	1,892,800.00	5,839,466.67	14.6%	34,160,533.33
22020803	Plant / Generator Fuel Cost	10,000,000.00	473,200.00	1,459,866.67	14.6%	8,540,133.33
220209	**Financial Charges - General**	**1,000,000.00**	**47,320.00**	**145,986.67**	**14.6%**	**854,013.33**
22020901	Bank Charges (Other Than Interest)	1,000,000.00	47,320.00	145,986.67	14.6%	854,013.33
220210	**Miscellaneous Expenses General**	**661,500,000.00**	**7,121,660.00**	**116,108,998.33**	**17.6%**	**545,391,001.67**
22021001	Refreshment & Meals	22,000,000.00	946,400.00	2,919,733.33	13.3%	19,080,266.67
22021002	Honorarium & Sitting Allowance	2,000,000.00	-	-	0.0%	2,000,000.00
22021003	Publicity & Advertisements	32,000,000.00	1,419,600.00	4,379,600.00	13.7%	27,620,400.00
22021004	Medical Expenses-Local	501,000,000.00	-	94,138,005.00	18.8%	406,861,995.00
22021006	Postages & Courier Services	1,500,000.00	23,660.00	72,993.33	4.9%	1,427,006.67
22021007	Welfare Packages	101,000,000.00	4,732,000.00	14,598,666.67	14.5%	86,401,333.33
22021008	Subscription To Professional Bodies	1,000,000.00	-	-	0.0%	1,000,000.00
22021024	Donation And Gift	1,000,000.00	-	-	0.0%	1,000,000.00
3	***ASSETS***	***22,715,000,000.00***	***48,939,321.25***	***410,584,957.62***	***1.8%***	***22,304,415,042.38***
32	***FIXED ASSETS***	***22,715,000,000.00***	***48,939,321.25***	***410,584,957.62***	***1.8%***	***22,304,415,042.38***
3201	**Property, Plant & Equipment**	***20,969,987,550.00***	***48,939,321.25***	***410,584,957.62***	***2.0%***	***20,559,402,592.38***
320101	**Land & Building - General**	**10,812,000,000.00**	**48,939,321.25**	**245,624,321.25**	**2.3%**	**10,566,375,678.75**
32010101	Land & Buildings - Administrative	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
32010107	Land & Buildings -Medical Facilities	9,812,000,000.00	48,939,321.25	245,624,321.25	2.5%	9,566,375,678.75
320102	**Infrastructure - General**	**1,000,000,000.00**	**-**	**-**	**0.0%**	**1,000,000,000.00**
32010211	Specialised Research Equipment	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
320104	**FIXED ASSETS - GENERAL**	**2,047,987,550.00**	**-**	**-**	**0.0%**	**2,047,987,550.00**
32010405	Motor Vehicles	2,047,987,550.00	-	-	0.0%	2,047,987,550.00
320105	**Office Equipment - General**	**1,010,000,000.00**	**-**	**-**	**0.0%**	**1,010,000,000.00**
32010505	Photocopiers	10,000,000.00	-	-	0.0%	10,000,000.00
32010514	IT Equipment	1,000,000,000.00	-	-	0.0%	1,000,000,000.00
320109	**Specialised Assets-General**	**6,100,000,000.00**	**-**	**164,960,636.37**	**2.7%**	**5,935,039,363.63**
32010904	Laboratory/Medical Equipments	6,100,000,000.00	-	164,960,636.37	2.7%	5,935,039,363.63
3203	**Intangible Assets**	***1,745,012,450.00***	**-**	**-**	***0.0%***	***1,745,012,450.00***
320301	**Intangible Assets General**	**1,745,012,450.00**	**-**	**-**	**0.0%**	**1,745,012,450.00**
32030109	Research and Development	1,745,012,450.00	-	-	0.0%	1,745,012,450.00

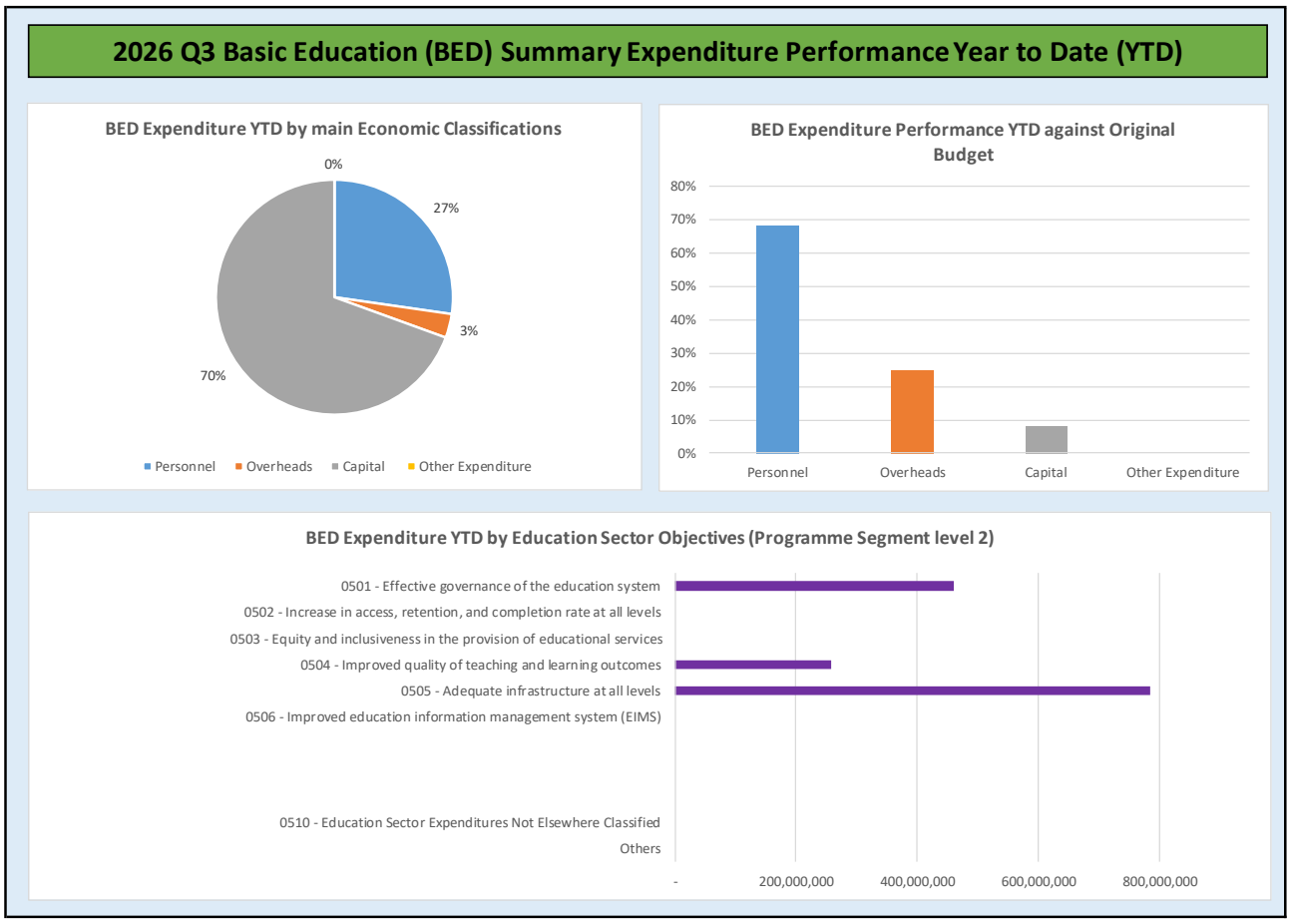
4 Basic Education Budget Performance

4.A Overview

A summary of the performance Year to Date (YTD) against the **original budget** is provided below for the main economic classifications of expenditure, and YTD against the programme segment (Objective level). Note that the performance metrics in the reports in section 4.B and **Error! Reference source not found.** are based on the original budget.

By Q3 2026, **basic education spending was heavily concentrated on capital projects**, which accounted for 70% of expenditure, compared with personnel at 27% and overheads at 3%. However, capital expenditure achieved only about **8% of its original annual budget**, against approximately 68% for personnel and 25% for overheads. This indicates substantial under-execution, particularly for capital investment, with three-quarters of the year elapsed.

Figure 4: Summary of Basic Education Budget Performance Year to Date



Across sector objectives, infrastructure received the largest expenditure, approximately ₦780 million - followed by education governance at ₦460 million and teaching and learning quality at ₦260 million. No visible expenditure is recorded against access and retention, equity and inclusion, or education information management; this warrants checking for implementation or expenditure-coding gaps.

The priority is to resolve capital delivery bottlenecks and strengthen funding for school operations and learning outcomes. Capital's large share of actual spending should not obscure its low-budget execution. The chart alone does not establish whether expenditure has translated into completed projects or improved education services.

4.B Budget Implementation Reports by NCOA Segment

Table 25: Basic Education Expenditure by Administrative Classification

Edo State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Administrative Classification

Code	Adminstrative Unit	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*13,631,280,836.00*	*155,296,716.62*	*1,503,669,154.44*	*11.0%*	*12,127,611,681.56*
010000000000	**ADMINISTRATIVE SECTOR**	**1,041,280,836.00**	**-**	**-**	**0.0%**	**1,041,280,836.00**
016100000000	**SECRETARY TO THE STATE GOVERNMENT**	**1,041,280,836.00**	**-**	**-**	**0.0%**	**1,041,280,836.00**
016100500100	COMMUNITY & SOCIAL DEVELOPMENT AGENCY (CSDA)	1,041,280,836.00	-	-	0.0%	1,041,280,836.00
020000000000	**ECONOMIC SECTOR**	**1,500,000,000.00**	**-**	**-**	**0.0%**	**1,500,000,000.00**
023800000000	**MINISTRY OF BUDGET AND ECONOMIC PLANNING**	**1,500,000,000.00**	**-**	**-**	**0.0%**	**1,500,000,000.00**
023800101000	GOVERNMENT COUNTERPART CASH CONTRIBUTION UNIT	1,500,000,000.00	-	-	0.0%	1,500,000,000.00
050000000000	**SOCIAL SECTOR**	**11,090,000,000.00**	**155,296,716.62**	**1,503,669,154.44**	**13.6%**	**9,586,330,845.56**
051400000000	**MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT**	**290,000,000.00**	**-**	**-**	**0.0%**	**290,000,000.00**
051405700100	SUSTIANABLE DEVELOPMENT GOALS PROGRAMMES	290,000,000.00	-	-	0.0%	290,000,000.00
051700000000	**MINISTRY OF EDUCATION**	**10,800,000,000.00**	**155,296,716.62**	**1,503,669,154.44**	**13.9%**	**9,296,330,845.56**
051700300100	STATE UNIVERSAL BASIC EDUCATION BOARD	10,800,000,000.00	155,296,716.62	1,503,669,154.44	13.9%	9,296,330,845.56

Table 26: Basic Education Expenditure by Functional Classification

Edo State Government Budget Performance Report 2026 Q3 -Basic Education Expenditure by Functional Classification

Code	Function	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	*13,631,280,836.00*	*155,296,716.62*	*1,503,669,154.44*	*11.0%*	*12,127,611,681.56*
709	**EDUCATION**	**13,631,280,836.00**	**155,296,716.62**	**1,503,669,154.44**	**11.0%**	**12,127,611,681.56**
7091	**PRE-PRIMARY AND PRIMARY EDUCATION**	**13,631,280,836.00**	**155,296,716.62**	**1,503,669,154.44**	**11.0%**	**12,127,611,681.56**
70912	PRIMARY EDUCATION	13,631,280,836.00	155,296,716.62	1,503,669,154.44	11.0%	12,127,611,681.56

Table 27: Basic Education Expenditure by Programme Classification

Edo State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Programme Classification

Code	Programme (Sector and Objective)	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	***13,631,280,836.00***	***155,296,716.62***	***1,503,669,154.44***	***11.0%***	***12,127,611,681.56***
03	**Poverty Alleviation**	**1,331,280,836.00**	**-**	**-**	**0.0%**	**1,331,280,836.00**
0310	Poverty Alleviation - General	1,331,280,836.00	-	-	0.0%	1,331,280,836.00
05	**Education**	**12,300,000,000.00**	**155,296,716.62**	**1,503,669,154.44**	**12.2%**	**10,796,330,845.56**
0501	Effective governance of the education system	800,000,000.00	155,296,716.62	459,919,247.06	57.5%	340,080,752.94
0503	Equity and inclusiveness in the provision of educational services	200,000,000.00	-	-	0.0%	200,000,000.00
0504	Improved quality of teaching and learning outcomes	3,070,000,000.00	-	258,426,748.61	8.4%	2,811,573,251.39
0505	Adequate infrastructure at all levels	6,500,000,000.00	-	785,323,158.77	12.1%	5,714,676,841.23
0506	Improved education information management system (EIMS)	200,000,000.00	-	-	0.0%	200,000,000.00
0510	Education Sector Expenditures Not Elsewhere Classified	1,530,000,000.00	-	-	0.0%	1,530,000,000.00

Table 28: Basic Education Expenditure by Economic Classification

Edo State Government Budget Performance Report 2026 Q3 - Basic Education Expenditure by Economic Classification

Code	Economic	2026 Original Budget	2026 Q3 Performance	2026 Performance Year to Date (Q1-Q3)	% Performance Year to Date against 2026 Original Budget	Balance (against Original Budget)
	Total Expenditure	**13,631,280,836.00**	**155,296,716.62**	**1,503,669,154.44**	**11.0%**	**12,127,611,681.56**
2	***Expenditures***	***800,000,000.00***	***155,296,716.62***	***459,919,247.06***	***57.5%***	***340,080,752.94***
21	***Personnel Cost***	***600,000,000.00***	***141,378,916.62***	***410,379,447.06***	***68.4%***	***189,620,552.94***
2101	**Salary**	***600,000,000.00***	***141,378,916.62***	***410,379,447.06***	***68.4%***	***189,620,552.94***
210101	**Salaries And Wages**	**600,000,000.00**	**141,378,916.62**	**410,379,447.06**	**68.4%**	**189,620,552.94**
21010101	Salary	600,000,000.00	141,378,916.62	410,379,447.06	68.4%	189,620,552.94
22	***Other Recurrent Costs***	***200,000,000.00***	***13,917,800.00***	***49,539,800.00***	***24.8%***	***150,460,200.00***
2202	**Overhead Cost**	***200,000,000.00***	***13,917,800.00***	***49,539,800.00***	***24.8%***	***150,460,200.00***
220201	**Travel & Transport - General**	**100,000,000.00**	**7,027,566.95**	**24,027,566.95**	**24.0%**	**75,972,433.05**
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	60,000,000.00	5,080,168.88	5,080,168.88	8.5%	54,919,831.12
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	40,000,000.00	1,947,398.07	18,947,398.07	47.4%	21,052,601.93
220202	**Utilities - General**	**4,000,000.00**	**296,343.18**	**796,343.18**	**19.9%**	**3,203,656.82**
22020201	Electricity Charges	4,000,000.00	296,343.18	796,343.18	19.9%	3,203,656.82
220203	**Materials & Supplies - General**	**10,000,000.00**	**667,026.17**	**2,789,026.17**	**27.9%**	**7,210,973.83**
22020301	Office Stationeries/Computer Consumables	10,000,000.00	667,026.17	2,789,026.17	27.9%	7,210,973.83
220204	**Maintenance Services - General**	**20,000,000.00**	**1,016,033.78**	**9,016,033.78**	**45.1%**	**10,983,966.22**
22020401	Maintenance Of Motor Vehicle/Transport	12,000,000.00	677,355.85	4,677,355.85	39.0%	7,322,644.15
22020406	Other Maintenance Services	8,000,000.00	338,677.93	4,338,677.93	54.2%	3,661,322.07
220205	**Training - General**	**10,000,000.00**	**508,016.89**	**4,508,016.89**	**45.1%**	**5,491,983.11**
22020501	Local Training	10,000,000.00	508,016.89	4,508,016.89	45.1%	5,491,983.11
220206	**Other Services - General**	**4,000,000.00**	**338,677.93**	**338,677.93**	**8.5%**	**3,661,322.07**
22020605	Cleaning & Fumigation Services	4,000,000.00	338,677.93	338,677.93	8.5%	3,661,322.07
220208	**Fuel & Lubricants - General**	**36,000,000.00**	**2,709,423.40**	**6,709,423.40**	**18.6%**	**29,290,576.60**
22020801	Motor Vehicle Fuel Cost	35,000,000.00	2,624,753.92	6,624,753.92	18.9%	28,375,246.08
22020802	Other Transport Equipment Fuel	1,000,000.00	84,669.48	84,669.48	8.5%	915,330.52
220210	**Miscellaneous Expenses General**	**16,000,000.00**	**1,354,711.70**	**1,354,711.70**	**8.5%**	**14,645,288.30**
22021001	Refreshment & Meals	6,000,000.00	508,016.89	508,016.89	8.5%	5,491,983.11
22021003	Publicity & Advertisements	6,000,000.00	508,016.89	508,016.89	8.5%	5,491,983.11
22021007	Welfare Packages	4,000,000.00	338,677.93	338,677.93	8.5%	3,661,322.07
3	***ASSETS***	***12,831,280,836.00***	***-***	***1,043,749,907.38***	***8.1%***	***11,787,530,928.62***
32	***FIXED ASSETS***	***12,831,280,836.00***	***-***	***1,043,749,907.38***	***8.1%***	***11,787,530,928.62***
3201	**Property, Plant & Equipment**	***8,031,280,836.00***	**-**	***785,323,158.77***	***9.8%***	***7,245,957,677.23***
320101	**Land & Building - General**	**6,751,280,836.00**	**-**	**785,323,158.77**	**11.6%**	**5,965,957,677.23**
32010101	Land & Buildings - Administrative	4,000,000,000.00	-	785,323,158.77	19.6%	3,214,676,841.23
32010108	Land & Buildings -Educationl Facilities	2,751,280,836.00	-	-	0.0%	2,751,280,836.00
320105	**Office Equipment - General**	**130,000,000.00**	**-**	**-**	**0.0%**	**130,000,000.00**
32010513	Office Equipment	130,000,000.00	-	-	0.0%	130,000,000.00
320106	**Furniture & Fittings - General**	**1,080,000,000.00**	**-**	**-**	**0.0%**	**1,080,000,000.00**
32010612	Furniture and Fittings	1,080,000,000.00	-	-	0.0%	1,080,000,000.00
320109	**Specialised Assets-General**	**70,000,000.00**	**-**	**-**	**0.0%**	**70,000,000.00**
32010905	Infrastructure - General	70,000,000.00	-	-	0.0%	70,000,000.00
3203	**Intangible Assets**	***4,800,000,000.00***	**-**	***258,426,748.61***	***5.4%***	***4,541,573,251.39***
320301	**Intangible Assets General**	**4,800,000,000.00**	**-**	**258,426,748.61**	**5.4%**	**4,541,573,251.39**
32030109	Research and Development	4,800,000,000.00	-	258,426,748.61	5.4%	4,541,573,251.39